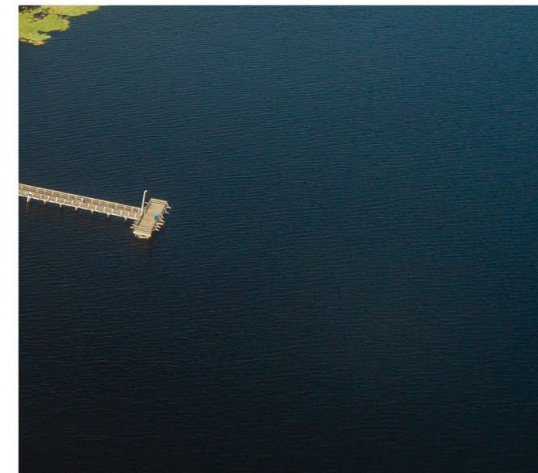


**LAKE~SUMTER MPO  
TRANSPORTATION IMPROVEMENT PROGRAM 2024 - 2028**



**FISCAL YEARS 2024-2028  
APPROVAL PENDING  
AMENDED**



**Prepared for the Lake – Sumter Metropolitan Planning Organization**  
1300 Citizens Blvd., Suite 175  
Leesburg, FL 34748

*The preparation of this report was financed in part by the Federal Highway Administration, Federal Transit Administration, U.S. Department of Transportation, and local participating governments. The views and opinions of the report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.*

## CONTENTS

Introduction.....	1
Overview .....	2
About Your MPO.....	2
Mission & Vision .....	3
Governing Board .....	5
Executive Committee.....	8
Advisory Committees.....	8
Federal Requirements .....	9
Public Participation and Interagency Cooperation .....	9
Process .....	9
Interagency Cooperation and Support.....	9
Public Involvement and Outreach.....	9
MPO Certification.....	11
Glossary and Abbreviations.....	12
Glossary .....	13
Abbreviations.....	19
Transportation Improvement Program.....	22
TIP Overview .....	23
TIP Development.....	23
Consistency with Other Plans .....	23

TIP Amendments.....	23
Using the TIP .....	24
TIP Format .....	24
Financial Plan/Financial Feasibility .....	25
Financial Constraint .....	25
TIP Implementation .....	27
Project Selection .....	27
Implemented Projects .....	31
Funded Capacity Improvement Projects.....	31
New Roadways Funded in Current TIP or County CIP.....	33
Congestion Management Process.....	34
Efficient Transportation Decision Making (ETDM).....	34
Transportation and Transportation Disadvantaged (TD).....	35
Environmental Justice Analysis .....	38
Performance Management.....	40
Florida Transportation Plan (FTP).....	41
Performance-Based Planning.....	41
Federal Guidance.....	41
Overview of Statewide Performance Measures and Targets.....	41
Fixing America’s Surface Transportation (FAST) Act .....	43
FAST Act Planning Factors .....	43
Lake-Sumter MPO 2045 LRTP .....	43

Federal Performance Measures.....	46
Safety Performance Targets (PM1).....	47
Safety Investment in the TIP.....	48
Crash Locations for Future Study.....	50
Pavement & Bridge Condition Measures (PM 2).....	53
System Performance Targets (Travel Time Reliability) (PM3).....	56
Transit Asset Management Performance Measures.....	58
Five-Year Summaries.....	62
5-year Summary by Fund Code.....	63
5-year Summary by Funding Source.....	65
5-year Summary by Project Category.....	66
Funding by Project Categories.....	67
Aviation Projects.....	69
Bike/Ped and Sidewalk Projects.....	72
Planning Studies.....	73
Roadway Capacity Projects (Non-SIS).....	75
Safety/Operations/TSMO Projects.....	80
Strategic Intermodal System Projects (SIS).....	107
Trail Projects.....	108
Transit and Transportation Disadvantage Projects.....	112
Complete Streets.....	116
Project Sheets.....	118

## FIGURES

Figure 1   Lake and Sumter County .....	3
Figure 2   Lake-Sumter MPO Organizational Chart.....	4
Figure 3   TIP Sample Project Cost Summary Table.....	25
Figure 4   Total Project Cost vs. Total Revenue.....	26
Figure 5   Sumter County Transit Annual Report Summary.....	36
Figure 6   Lake County Transit Annual Report Summary .....	37
Figure 7   Population Greater Than 20% Below Poverty Level and 20% Minority Population.....	39
Figure 8   Top Intersection Locations for Serious Injury or Fatal Crashes Locations Map .....	52

## TABLES

Table 1   Governing Board - Lake County Representatives.....	6
Table 2   Governing Board - Sumter County Representatives.....	7
Table 3   Ex-Officio Representatives.....	7
Table 4   Executive Committee Members.....	8
Table 5   TIP/LOPP Public Participation Plan Process .....	11
Table 6   Fiscal Constraint Total Project Costs and Revenue.....	26
Table 7   2022 LOPP Schedule.....	30
Table 8   Environmental Justice Analysis.....	38
Table 9   2045 LRTP Goals and Florida Transportation Plan Goals.....	45
Table 10   PM1 Performance Measures and Targets.....	47
Table 11   LSMPO Sample Safety Projects .....	48
Table 12   Top Intersection Locations for Serious Injury or Fatal Crashes .....	50
Table 13   PM2 Performance Measures and Targets.....	53
Table 14   LSMPO Sample Pavement and Bridge Projects .....	55

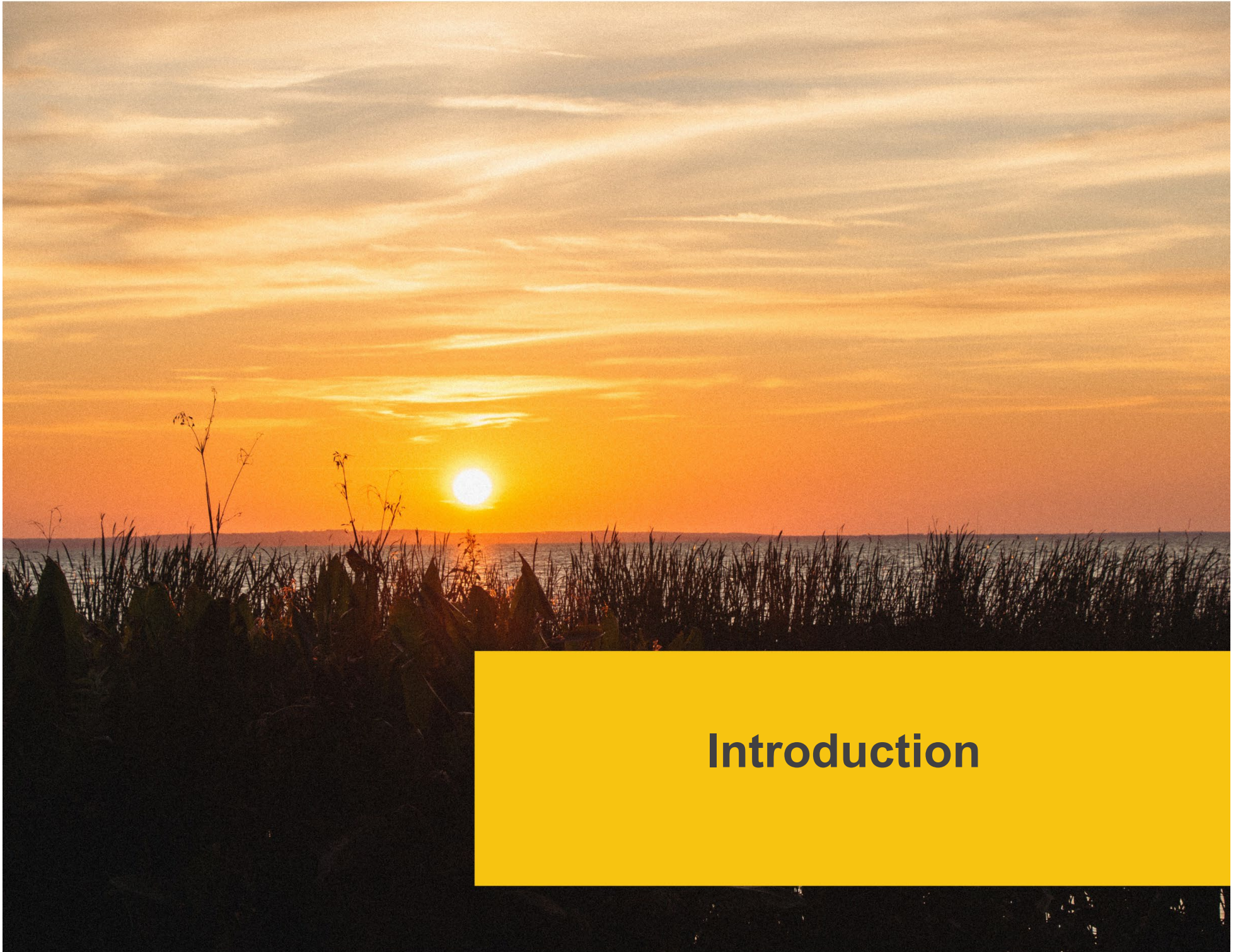
Table 15   PM3 Statewide System Performance Measures and Targets.....	56
Table 16   LSMPO Sample System Performance and Freight Investments Projects .....	57
Table 17   TAM Performance Measures.....	58
Table 18   FTA TAM Targets for Tier II Providers.....	59
Table 19   FDOT Group Plan TAM Targets for Tier II Providers .....	60
Table 20   Fund Code Summary.....	63
Table 21   Funding Source Summary .....	65
Table 22   Project Category Summary.....	66

## APPENDICES

Appendix A: Project Categories and FDOT Work Descriptions

Appendix B: Transportation Performance Measures Consensus Planning Document

Appendix C: FDOT Obligated Projects



# Introduction

A Metropolitan Planning Organization (MPO) is an agency created by federal law to provide local input for urban transportation planning and allocation of federal transportation funds.

In 1974, the U.S. Congress amended the Federal Aid Highway Act, which mandated that all urbanized areas having a population of 50,000 or more designate a single agency to administer federal transportation funds. The agencies that were established were called Metropolitan Planning Organizations. These organizations were to provide a transportation planning process for local, state, and federal officials. Today, there are more than 300 MPOs across the country and 27 MPOs in Florida- including the Lake-Sumter MPO.

Transportation planning is vital for a region to grow sustainably. How easily a citizen can travel to work, school, the shopping mall, or the hospital affects their safety and quality of life. The mission of an MPO is to provide comprehensive, coordinated, and continuous transportation planning for the safe and efficient movement of people and goods consistent with the region's overall economic, social, and environmental goals.

MPOs place special emphasis on providing access to a variety of transportation choices and promoting effective public involvement in the planning process. The Lake-Sumter MPO works together with its transportation partners, including the public, to enhance the intermodal mobility of the community by developing a comprehensive Long Range Transportation Plan (LRTP) that supports the mobility needs and economic development of the community. MPOs are established by state and federal laws and through interlocal agreements to provide

a process for local governments within a non-Transportation Management Area (TMA) to coordinate with the Florida Department of Transportation (FDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

The MPO develops the Transportation Improvement Program (TIP) annually in accordance with state and federal requirements and the FDOT MPO Program Management Handbook. According to the dates, processes, and agencies described in the handbook, the TIP is submitted to federal and state review agencies.

### **About Your MPO**

The Lake-Sumter MPO was established on February 25, 2004, after the 2000 U.S. Census determined the urbanized areas around Leesburg, Eustis, and Lady Lake had exceeded a population of 50,000.

The Lake-Sumter MPO is the regional transportation planning entity within Lake and Sumter Counties, including the Orlando Urbanized Area, the Leesburg/Eustis Urbanized Area, and the Lady Lake/Villages Urbanized Area (UZA). The Lake-Sumter MPO seeks to improve transportation in both counties for all modes of travel, including mass transit, walking, bicycling, rail, air, as well as the automobile. The MPO prioritizes capital improvements to address the counties' travel needs and allocates federal funding to implement the projects as identified in the LRTP and the TIP.

The Lake-Sumter MPO Board is tasked with effectively identifying the public's transportation needs. The Board consists of elected officials representing all of the local governments in the region, including municipal and county



entities. The Lake-Sumter MPO Governing Board meetings and its advisory committees are all open to the public and provide opportunities for public comments. In addition, public hearings are held during the development of the LRTP to allow private citizens to provide input on the Plan before the Lake-Sumter MPO Governing Board approves it. Regarding public involvement related to the TIP, the TIP is reviewed and approved by the Community Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the Lake-Sumter MPO Governing Board. The Draft TIP Fiscal Year (FY) 2024-2028 was posted to the MPO website after the April 13, 2023, MPO Committee meetings for public review. The formal public review period will begin on May 31, 2023, and close on June 21, 2023, at the MPO Governing Board meeting. The TIP is also made available on the MPOs website. This process meets the public hearing requirements of 49 U.S.C. Section 5307(c), the public notice of public involvement activities and the time established for public review and comment per the Federal Transit Administration’s Urbanized Area Formula Program.

In addition, FDOT presents the Five-Year Work Program at a public hearing before the Work Program is adopted. The Lake-Sumter MPO’s planning area also includes federal lands. The federal land management agencies are included in the stakeholder’s email list to review the DRAFT TIP as per 23 CFR 450.316(d) before final approval of the TIP.

### **Mission & Vision**

The mission of the Lake-Sumter Metropolitan Planning Organization is to provide local governments, agencies and residents of Lake and Sumter counties a forum for addressing growth and transportation issues, with an emphasis on:

- Planning a regional, multi-modal transportation network that balances accessibility and mobility;
- Incorporating the visions of the member governments into a cohesive regional approach; and
- Coordinating with regional partners and state and federal agencies to meet the needs of the public.

Figure 1 | Lake and Sumter County

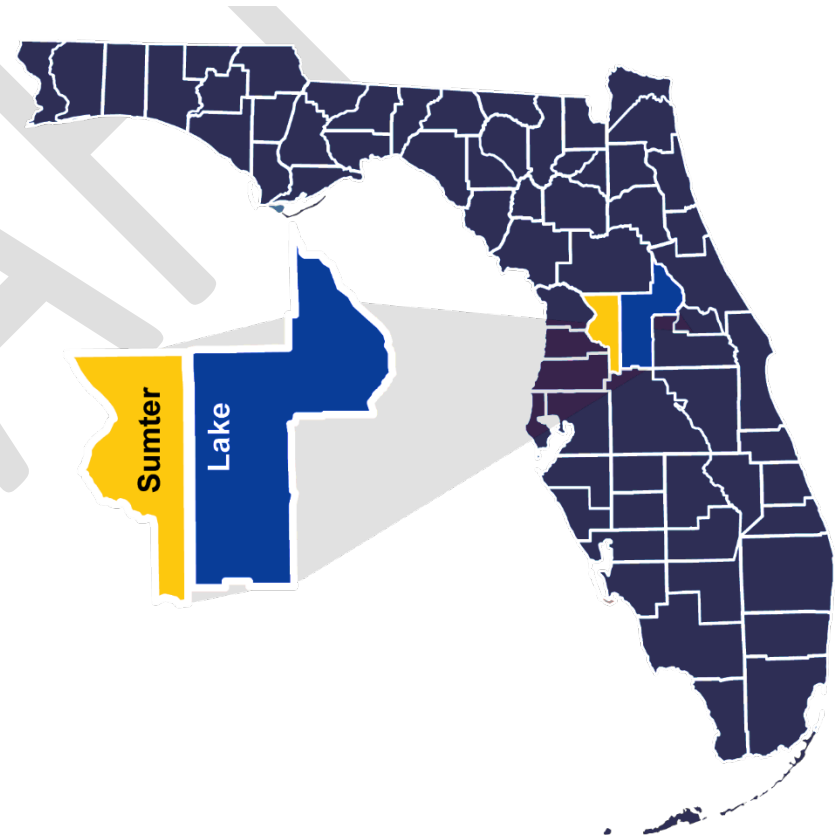
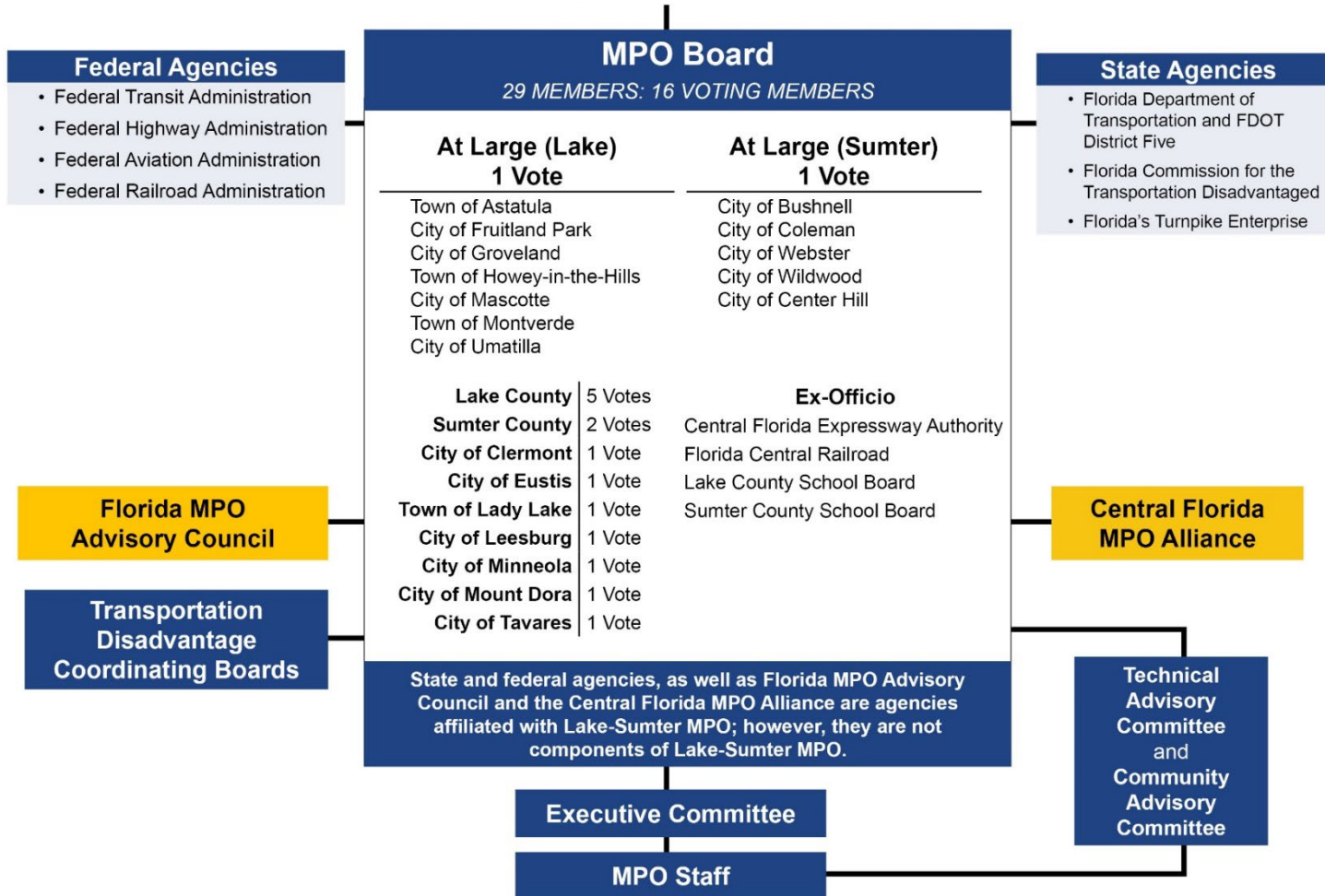


Figure 2 | Lake-Sumter MPO Organizational Chart

## ORGANIZATIONAL CHART CITIZENS OF LAKE AND SUMTER COUNTIES



## Governing Board

The Lake-Sumter MPO Governing Board consists of 29 board members (16 voting and 13 non-voting) representing the communities of the Lake-Sumter region. Each member government appoints elected representation to the MPO Governing Board, along with an alternate representative.<sup>1</sup>

The apportionment of membership on the Lake-Sumter MPO Governing Board includes one voting representative from each of the seven most populated cities in Lake County, including Clermont, Eustis, Lady Lake, Leesburg, Minneola, Mount Dora, and Tavares. The seven least populated cities of Lake County (Astatula, Groveland, Fruitland Park, Mascotte, Montverde, Umatilla, Howey-in-the-Hills), share one at-large vote that rotates alphabetically each year. An at-large representative voting position rotates annually among the five Sumter County municipalities of Bushnell, Center Hill, Coleman, Webster, and Wildwood. In addition, the five members of the Lake County Board of County Commissioners and two designated County Commissioners from the Sumter County Board of County Commissioners are each voting members. Ex-officio board members from Lake County Schools, Sumter District Schools and the Florida Central Railroad round out the membership of the Lake-Sumter MPO Governing Board.

The MPO Governing Board typically meets on the fourth Wednesday of every month and all meetings are open to the public. Regular meeting dates and times may be changed by action of the MPO to accommodate holidays or other reasons. Therefore, please consult the calendar<sup>2</sup> to verify meeting dates and times.

---

<sup>1</sup> Bylaws of the Lake-Sumter Metropolitan Planning Organization Governing Board, Executive Committee, Technical Advisory Committee, Community

Advisory Committee Amended October 28, 2020. [Lake-SumterMPOBylaws \(lakesumtermpo.com\)](https://lakesumtermpo.com)

<sup>2</sup> [Board & Executive Committee | \(lakesumtermpo.com\)](https://lakesumtermpo.com)

Table 1 | Governing Board - Lake County Representatives

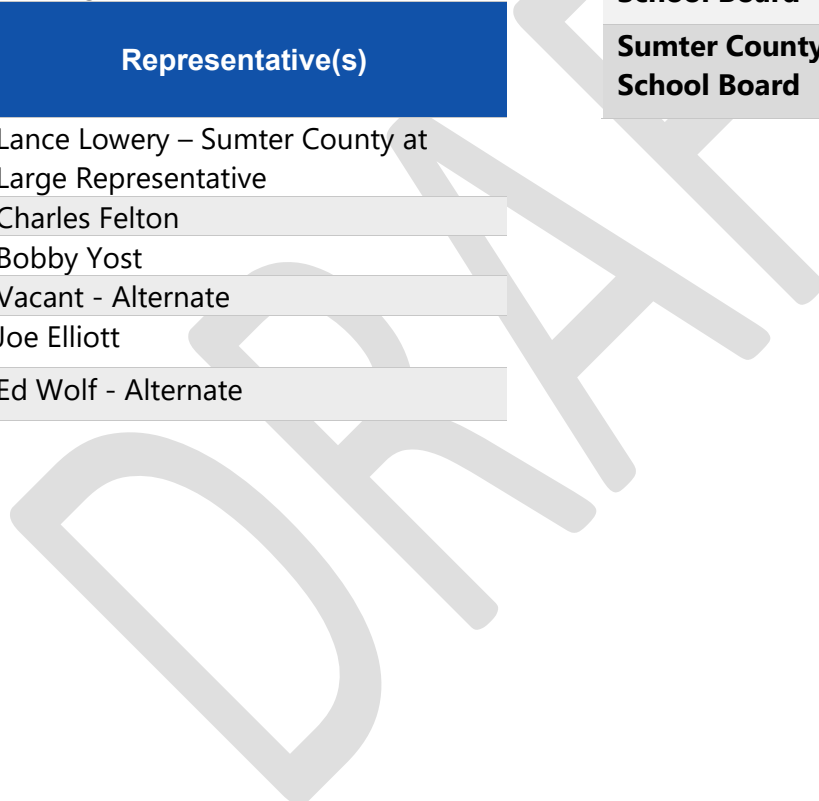
Representative(s)			
<b>Lake County</b>	Doug Shield – 1st Vice Chair		
	Sean Parks		
	Josh Blake		
	Leslie Campione – Past Chair		
	Kirby Smith		
Lake County Seven Most Populated Cities Representative(s)		Lake County Seven Least Populated Cities Representative(s)	
<b>City of Clermont</b>	Jim Purvis	<b>Town of Astatula</b>	Mitchell Mack
	Vacant - Alternate	<b>City of Fruitland Park</b>	John Mobilian
<b>City of Eustis</b>	Gary Ashcraft		John Gunter - Alternate
	Willie Hawkins - Alternate	<b>City of Groveland</b>	Evelyn Wilson
<b>Town of Lady Lake</b>	Ed Freeman		Mike Smith - Alternate
	Tony Holden - Alternate	<b>Town of Howey-in-the-Hills</b>	George Lehning
<b>City of Leesburg</b>	Jimmy Burry		Martha MacFarlane - Alternate
	Alan Reisman - Alternate	<b>City of Mascotte</b>	Ellen Cruz
<b>City of Minneola</b>	Erick Hernandez		Steven Sheffield - Alternate
	Debbie Flinn - Alternate	<b>Town of Montverde</b>	Jim Ley – Lake County at Large Representative
<b>City of Mount Dora</b>	Cal Rolfson – Chair Elect		Joe Wynkoop - Alternate
	Marc Crail - Alternate	<b>City of Umatilla</b>	Katherine Adams
<b>City of Tavares</b>	Sandy Gamble – 2nd Vice Chair		John Nichols - Alternate
	Walter B. Price Sr.		

Table 2 | Governing Board - Sumter County Representatives

County	Representative(s)
<b>Sumter County</b>	Craig Estep - Chair
	Roberta Urlich - Alternate
	Doug Wiley
	Jeff Bogue - Alternate
<b>Sumter County Communities-</b>	<b>Representative(s)</b>
<b>City of Bushnell</b>	Lance Lowery – Sumter County at Large Representative
<b>City of Coleman</b>	Charles Felton
<b>City of Webster</b>	Bobby Yost
	Vacant - Alternate
<b>City of Wildwood</b>	Joe Elliott
	Ed Wolf - Alternate

Table 3 | Ex-Officio Representatives

Agency	Representative(s) - Ex-officio
<b>Florida Central Railroad</b>	Matt Schwerin
<b>Lake County School Board</b>	Tyler Brandenburg/Stephanie Luke
<b>Sumter County School Board</b>	Sally Moss/David Williams



### Executive Committee

The Executive Committee is comprised of the following board members: Chairman, Chairman-Elect, 1st Vice Chairman/ Treasurer, 2nd Vice Chairman, Immediate Past Chairman, and an At-Large Representative. To provide balanced representation on the Executive Committee among counties and municipalities, the MPO Board at the time of the election of officers shall attempt to fill, if feasible, officer positions by rotating between municipal and county representatives as officers are advanced, when feasible, to the next level of elected office.

Table 4 | Executive Committee Members

Members
Craig Estep - Chair
Cal Rolfson- Chair Elect
Doug Shields- 1st Vice Chair
Sandy Gamble - 2nd Vice Chair
Leslie Campione - Past Chair
Lance Lowery- Sumter County At-Large Representative
Joe Wynkoop - Lake County At-Large Representative

### Advisory Committees

Lake-Sumter MPO has a Community Advisory Committee (CAC) that meets regularly. The members of the CAC are private citizens with interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the Lake-Sumter MPO staff and other agencies and provide input to the local governing bodies

regarding these issues. The CAC assists the Lake-Sumter MPO Governing Board to develop transportation-related goals and objectives to shape the urban environment and conduct public information programs.

Lake-Sumter MPO also has a Technical Advisory Committee (TAC) which is comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

The Lake-Sumter MPO also supports planning for the transportation disadvantaged with funds from the Florida State Commission for the Transportation Disadvantaged. The two Transportation Disadvantaged Coordinating Boards (TDCB), Lake County TDCB and Sumter County TDCB serve in an advisory capacity to the Lake-Sumter MPO. The TDCB focuses on compliance with state requirements and ensuring that public transportation is accessible to everyone, including the transportation disadvantaged. TDCB membership is composed of several representatives such as health and human services agencies, the elderly and disabled citizens, and the private transportation industry and is established pursuant to Rule 41- 2.012(3), Florida Administrative Code (FAC).

## Federal Requirements

The public involvement process requirements are documented in 23 CFR450, Section 450.316. These requirements encourage a proactive public involvement process and support early and continuing involvement of the public in the planning process.

Title 23 Code of Federal Regulations, Section 450.316(b) (1), the Metropolitan Transportation Planning Process, sets forth the requirements for the public involvement process in conjunction with all aspects of transportation planning. The regulation states that the public involvement process shall provide “complete information, timely public notice, full public access to key decisions, and support early and continuing public involvement in developing plans and the major planning documents” produced by MPO. MPO’s public participation and development of the TIP satisfies the federal public participation requirements for developing the Federal Transit Authority, Program of Projects.

### Process

The MPO public participation process provides the public with many opportunities to comment on transportation plans and programs. The process includes, but is not limited to, the following:

- Twenty-one (21) day comment period on the adoption of the TIP.
- Regional Transportation Forum on key issues.
- Regional Transportation Summit to gain stakeholder input.
- Public meetings on specific transportation projects.
- MPO website: [www.LakeSumterMPO.com](http://www.LakeSumterMPO.com).
- MPO social media page and feeds.
- MPO Board and committee meetings (TAC, CAC).

- Transportation Disadvantaged Coordinating Boards (Lake & Sumter counties).
- Task Force meetings (North Lake, East Lake, South Lake, & Public Transportation).
- Efficient Transportation Decision Making (ETDM) Process.
- Presentations to other governmental bodies (counties and municipalities).
- Presentations to civic and community groups and organizations.

### Interagency Cooperation and Support

The MPO actively assists local governments and transportation agencies in developing and implementing public participation techniques for transportation planning and other related studies. For example, in the LRTP and TIP development processes, MPO will assist Lake County Public Transportation with their Federal Transit Administration (FTA) requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and other collateral materials as appropriate:

“The MPO’s LRTP/TIP development process is being used to satisfy the public comment period requirements of FTA’s Section 5307 program. This public notice of public involvement activities and the time established for public review and comment on the LRTP/TIP will satisfy the FTA Program of Projects requirements.”

### Public Involvement and Outreach

Annually, the Lake-Sumter MPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for the use of public involvement in the annual development of the TIP have been

clearly defined in the MPO's adopted Public Participation Plan (PPP). Before adopting the final TIP, the Lake-Sumter MPO sought public comment on the Draft TIP by making the document available on their website (LakeSumterMPO.com). In addition, all Lake-Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The Draft TIP was on the agenda of the June 2023 Lake-Sumter MPO Governing Board meeting for review and approval.

As required by federal law, a formal public comment period is held before Board adoption, providing a structured process for public input. The official public comment period for TIP follows the same timeline as the advisory committee review, with a Draft document available at least twenty-one (21) days before Board action. The deadline to submit a comment is included in legal advertisements and notification associated with the public comment period. This deadline is generally seven (7) days before the date Board action is scheduled.

Public notification for the public comment period takes many forms. Public comment period notices are also sent to MPO's community database. Additionally, Draft plan documents are available on MPO's website and in print at locations throughout the region upon request at least seven (7) days before the public hearing.

As part of participatory and outreach process, Lake-Sumter MPO has developed an Interactive TIP Tool (LSMPO TIP APP). This tool provides citizens with easy access to TIP project information by providing project location maps, detailed financial information, and project phases. This tool can be accessed from any computer, tablet, or smartphone. This tool provides the Lake-Sumter MPO with a great opportunity to

enhance public outreach capabilities as well as increasing the public's awareness about the projects being funded.

#### *Public Comments*

All comments received during the Draft LOPP/TIP development process were submitted by the MPO committee and Board members during regular committee and Board advertised meetings. Any written record of comments from committee and/or Board actions is contained within the official approved committee and Board meeting minutes.



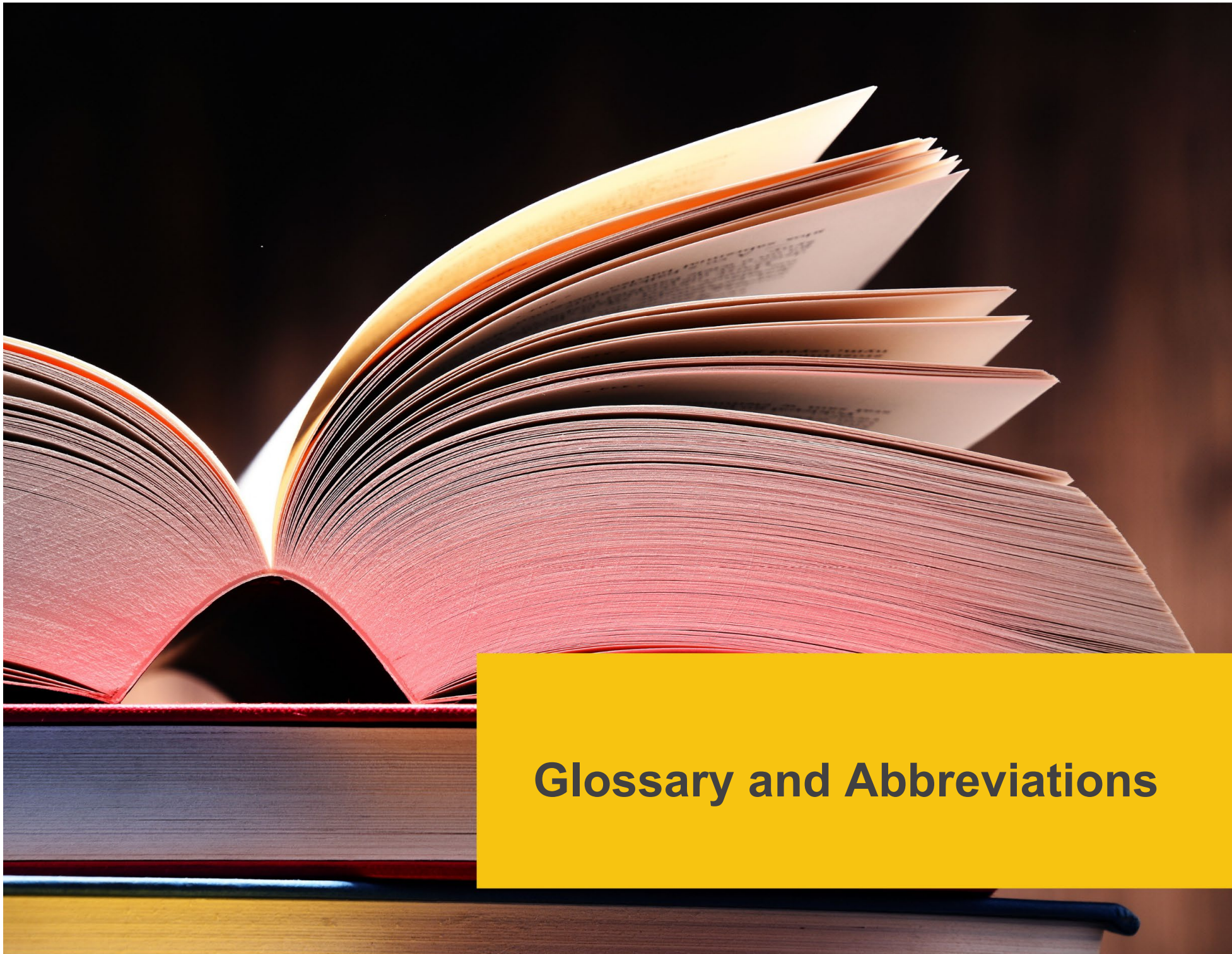
Table 5 | TIP/LOPP Public Participation Plan Process

Outreach Step	Timeframe
Draft LOPP and TIP published electronically on <a href="http://www.LakeSumterMPO.com">www.LakeSumterMPO.com</a>	Twenty-one (21) days prior to Board approval, opening public comment period
Draft LOPP and TIP presented at LSMPO advisory committee meetings	Draft LOPP and TIP presented at LSMPO advisory committee meetings
Board vote on approval, after public comment period at the meeting and consideration of committee input	First Board meeting after committee review
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, <a href="http://www.LakeSumterMPO.com">www.LakeSumterMPO.com</a> contact form, or e-mail <a href="mailto:MWoods@LakeSumterMPO.com">MWoods@LakeSumterMPO.com</a> or may submit directly to the MPO's website Questions & Comments, Email Sign Up   ( <a href="http://lakesumtermpo.com">lakesumtermpo.com</a> ) <a href="http://www.lakesumtermpo.com/engage/questions-comments-email-sign-up/">http://www.lakesumtermpo.com/engage/questions-comments-email-sign-up/</a>	Throughout official public comment period
Approved Draft LOPP and TIP published on <a href="http://www.LakeSumterMPO.com">www.LakeSumterMPO.com</a>	As soon as final documents can be uploaded to the website. Once adopted, the TIP is made available as a web-based interactive tool located on the MPO website: <a href="http://www.LakeSumterMPO.com">www.LakeSumterMPO.com</a> .

**MPO Certification**

The Lake-Sumter MPO participates in an annual joint certification of its planning process with representatives from

the Florida Department of Transportation, District 5. The last annual self-certification with FDOT was completed in February 2023. The next certification is scheduled for February 2024.



## **Glossary and Abbreviations**

---

## A

---

**ACCESS MANAGEMENT** – The regulation and control of vehicular access to public roads to ensure the safe and efficient operation of the roadway system.

**ADVANCED TRAFFIC MANAGEMENT SYSTEMS (ATMS)** – This is an intelligent transportation system (ITS) approach using advanced technology tools such as closed-circuit television cameras, radar detectors, and communication devices to monitor traffic, optimize signal timing, and control traffic flow.

**AMERICANS WITH DISABILITIES ACT (ADA)** – A federal law that requires public facilities and services to be accessible to persons with disabilities, including those with mental disabilities, temporary disabilities, and conditions related to substance abuse.

**AVERAGE DAILY TRAFFIC (ADT)** – The number of vehicles passing a fixed point in a day, averaged over a number of days. The number of count days included in the average varies with the intended use of the data.

---

## B

---

**BICYCLE FACILITIES** – Any travel corridor designed to accommodate non-motorized traffic, including bike paths and bike lanes on roadways.

**BRIDGES MANAGEMENT SYSTEM (BMS)** – Process for analyzing existing conditions and identifying future needs with respect to bridges designated as part of the National Highway System.

---

## C

---

**CAPITAL IMPROVEMENT PROGRAM (CIP)** – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

**CHAPTER 163, FLORIDA STATUTES (F.S.)** – Requires local governments to develop comprehensive plans assessing existing and future public service and facility needs and identifies policies necessary to address them.

**COMMUNITY ADVISORY COMMITTEE (CAC)** – Private citizens representing municipal area and at-large membership appointed by the MPO to review transportation issues and topics. The CAC forwards recommendations to the MPO regarding these issues and topics.

**COMMUNITY TRAFFIC SAFETY TEAMS (CTST)** – Locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include

city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

**COMMUNITY TRANSPORTATION COORDINATOR (CTC)** – Agency responsible for delivering coordinated transportation services to the transportation disadvantaged population in the designated service area.

**CONCURRENCY MANAGEMENT SYSTEM (CMS)** – The process local governments use to ensure that level of service standards on public services and facilities are adopted and maintained. CMS requires that public services and facilities necessary to accommodate the impacts of development projects are in place prior to their approval.

**CONGESTION MANAGEMENT PROCESS (CMP)** – A federally mandated program within metropolitan planning areas to address and manage congestion through the implementation of strategies not calling for major capital investments. The CMP was formerly known as Congestion Management System (CMS).

---

## D

---

**DESIGNATED OFFICIAL PLANNING AGENCY (DOPA)** – Agency designated by the state Commission for the Transportation Disadvantaged to provide planning services to the local transportation disadvantaged service area. The MPO is the DOPA.

**DISADVANTAGED BUSINESS ENTERPRISE (DBE)** – Are for-profit small business where socially and economically disadvantaged individuals own at least a 51% interest and also control management and daily business operations.

African Americans, Hispanics, Native Americans, Asian-Pacific and Subcontinent Asian Americans, and women are presumed to be socially and economically disadvantaged. Other individuals can also qualify as socially and economically disadvantaged on a case-by-case basis.

**EFFICIENT TRANSPORTATION DECISION MAKING (ETDM)** – An FDOT initiative to improve and streamline the environmental review and permitting process of transportation projects by providing resource protection agencies and concerned citizens opportunities to comment on them during the initial planning phase. This is intended to improve the coordination of transportation decisions with social, land use, and ecosystem preservation concerns.

---

## F

---

**FEDERAL HIGHWAY ADMINISTRATION (FHWA)** – The federal agency that develops regulations, policies, and guidelines to achieve safety, economic development, and other goals of FHWA programs through the construction and improvement of the nation's transportation infrastructure and highway system.

**FEDERAL HIGHWAY ADMINISTRATION (FHWA) METROPOLITAN PLANNING (PL) FUNDS** – Primary source of planning funds allocated to the MPO and budgeted in the Unified Planning Work Program (UPWP) in accordance with 23 U.S.C., Section 134.

**FEDERAL TRANSIT ADMINISTRATION (FTA)** – The agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

**FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5303** – Source of transit planning funds.

**FISCAL YEAR (FY)** – Defines budget year; runs from July 1 through June 30 for the state of Florida and from October 1 through September 30 for federal and local governments.

**FLORIDA ADMINISTRATIVE CODE (FAC)** – A compilation of the rules and regulations of state agencies that have been filed with the Department of State pursuant to the provisions of Chapter 120, Florida Statutes.

**FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT)** – FDOT is an agency responsible for the development, maintenance, and regulation of public transportation systems and facilities in the state.

**FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS)** – A statewide network of limited and controlled access highways primarily intended for high speed and high-volume traffic movements constructed and maintained by FDOT.

**FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE (FSUTMS)** – Computer model used in Florida for transportation planning to simulate existing and future travel patterns developed by FDOT for long-range urban area transportation modeling.

**FUNCTIONAL CLASSIFICATION** – The process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide. Local governments are required to identify the functional classification of roadways within their jurisdiction in their comprehensive plans.

---

## H

---

**HIGH OCCUPANCY VEHICLE (HOV) LANES** – Special lanes reserved for the use of carpools, vanpools, and buses. They are usually located next to the regular, or unrestricted, lanes. These special lanes enable those who carpool or ride the bus to bypass the traffic in the adjacent, unrestricted ("general purpose") lanes. Lanes are identified as "2+" or "3+" which refers to the minimum number of occupants to qualify. This increases corridor capacity while, at the same time, providing an incentive for single-occupant drivers to shift to ridesharing. These lanes are most effective as part of a comprehensive effort to encourage HOVs, including publicity, outreach, park-and-ride lots, rideshare matching services, and employer incentives.

---

## I

---

**INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA)** – was signed into law by President Biden on November 15, 2021. The law authorizes for transportation and infrastructure spending. Funding from the IIJA is extensive, addressing such areas as energy and power infrastructure, access to broadband internet, and water infrastructure.

**INSTITUTE OF TRANSPORTATION ENGINEERS (ITE)** – An international society of professionals in transportation and traffic engineering. The organization publishes the Trip Generation Manual, which provides trip generation data.

**INTELLIGENT TRANSPORTATION SYSTEMS (ITS)** – An umbrella term for a range of advanced technologies that monitor and manage traffic flow, reduce congestion, provide alternate

routes to travelers, enhance productivity, respond to incidents, adverse weather, or other road capacity constricting events.

**INTERMODAL FACILITIES** – Transportation facilities that link different travel modes, such as rail or bus stations at airports.

---

## J

---

**JOINT PARTICIPATION AGREEMENT (JPA)** – Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.

---

## L

---

**LEVEL OF SERVICE (LOS)** – A qualitative assessment of operating conditions for transportation facilities using the letter grades A through F (best to worst) to describe their performance.

**LIVABLE COMMUNITIES** – A planning concept that applies to initiatives and programs directed at improving and/or maintaining an urban environment that promotes walking, bicycling and transit use and that provides a sense of place and opportunities for employment, education, recreation, entertainment, and shopping.

**LOCAL COORDINATING BOARD (LCB)** – A board comprised of representatives of the MPO Board, social service agencies, private transportation providers, FDOT, and citizens. The LCB is responsible for governing the Transportation Disadvantaged Program.

---

## M

---

**MPO LONG RANGE TRANSPORTATION PLAN (LRTP)** – Federally required plan that assesses existing and future transportation needs in the MPO planning area and identifies strategies, capital improvements, and associated funding needed to address them. The LRTP addresses all principal modes of travel including the automobile, bicycle, airplane, transit, and walking.

**MPO PUBLIC PARTICIPATION PLAN (PPP)** – Sets forth strategies for generating meaningful public involvement while preparing, developing, and implementing MPO plans, programs, and projects.

---

## N

---

**NATIONAL HIGHWAY SYSTEM (NHS)** – Includes the interstate system and other routes identified as having strategic defense characteristics as well as routes providing access to major ports, airports, public transportation, intermodal transportation facilities, and routes of importance to local governments.

---

## P

---

**PAVEMENT MANAGEMENT SYSTEM (PMS)** – A systematic process utilized by state agencies and MPOs to analyze and summarize pavement information for use in selecting and implementing cost effective pavement construction, rehabilitation, and maintenance programs. It is required for roads in the National Highway System.

---

## S

---

**SINGLE-OCCUPANCY VEHICLE (SOV)** – A privately operated vehicle whose only occupant is the driver. The drivers of SOVs use their vehicles primarily for personal travel, daily commuting, and for running errands.

**SAFE ROUTES TO SCHOOL (SRTS) PROGRAM** – The SRTS Program helps communities address school transportation needs while encouraging more students to walk or bicycle to school. The SRTS Program funds projects such as the construction and installation of sidewalks, shared-use paths, etc.

**STATE TRANSPORTATION IMPROVEMENT PLAN (STIP)** – A staged, multi-year, statewide, intermodal program that is consistent with the state and MPO transportation plans and TIPs. It must be approved by the Federal Highway Administration and the Federal Transit Administration at least every two years.

**STRATEGIC INTERMODAL SYSTEM (SIS)** – The SIS is a statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. These facilities are recognized as having the top priority for state and federal funding.

---

## T

---

**TECHNICAL ADVISORY COMMITTEE (TAC)** – comprised of planners and engineers from the various local governments

comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

**TRANSIT ASSET MANAGEMENT PLAN (TAMP)** – A business model plan that prioritizes funding based on condition and performance to achieve and maintain a state of good repair (SGR) for the nation's public transportation assets.

**TRANSPORTATION ALTERNATIVES PROGRAM (TAP)** – Allows for up to two percent of Surface Transportation Program funds to be allocated for non-roadway improvements/expenditures, including pedestrian/bicycle facilities, recreational trails, and Safe Routes to Schools programs.

**TRANSIT DEVELOPMENT PLAN (TDP)** – Transit providers ten-year planning, development, and operational guidance document required for Florida Public Transit Block Grant funding. The TDP is used in creating the mass transit elements of the MPO Long Range Transportation Plan, TIP, and FDOT Work Program.

**TRANSPORTATION DEMAND MANAGEMENT (TDM)** – Employs techniques, such as vanpooling, increasing transit use and telecommuting, to reduce the demand for single occupant vehicle travel and vehicle-miles traveled.

**TRANSPORTATION DISADVANTAGED (TD)** – Those persons who, because of physical or mental disability, income status or age are unable to transport themselves or to purchase transportation and are, therefore, dependent on others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities.

These persons also include children who are handicapped or high-risk or at risk as defined in Ch. 411, F.S.

**TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP)** – A three-year implementation plan, with annual updates developed by the designated official planning agency (DOPA) in coordination with the community transportation coordinator. The TDSP contains the provisions of service delivery for the county’s Transportation Disadvantaged Program and is reviewed and approved by the Local Coordinating Board.

**TRANSPORTATION IMPACT FEE (TIF)** – Exaction assessed by local governments on new development projects that attempt to recover the cost incurred to provide transportation facilities required to serve the new development.

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)** – A five-year program of transportation improvements adopted annually by the MPO that incorporates state and federal work programs along with the capital improvement programs/elements of local governments and the transit agency within the MPO’s jurisdiction.

**TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)** – A Florida program that provides state funds to improve regionally significant transportation facilities.

**TRANSPORTATION SYSTEM MANAGEMENT (TSM)** – A program involving the implementation of traffic control measures, such as high occupancy vehicle (HOV) lanes, signal timing adjustments, median closings, and access management strategies to increase the operating efficiency of the traffic circulation system.

**TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSMO)** – A set of strategies that focus on maintaining the highest benefit out of the transportation facilities we already have.

---

## U

---

**UNIFIED PLANNING WORK PROGRAM (UPWP)** – Identifies all transportation planning activities under the auspices of the MPO that are to receive federal and state grant funds.

**UNITED STATES CODE (USC)** – Also referred to as the Code of Federal Requirements, this is the codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government.

---

## W

---

**WORK PROGRAM (WP)** – The five-year listing of all transportation projects scheduled by the Florida Department of Transportation.



## General

<b>BRDG</b>	Bridge
<b>CTC</b>	Community Transportation Coordinator
<b>CTD</b>	Commission for the Transportation Disadvantaged
<b>CIP</b>	Capital Improvements Program
<b>DBE</b>	Disadvantaged Business Enterprise
<b>FAA</b>	Federal Aviation Administration
<b>FAST Act</b>	Fixing America's Surface Transportation Act of 2015
<b>FDOT</b>	Florida Department of Transportation
<b>FHWA</b>	Federal Highway Administration
<b>FM</b>	Financial Management
<b>FTA</b>	Federal Transit Administration
<b>IIJA</b>	Infrastructure Investment and Jobs Act
<b>IJR</b>	Interchange Justification Report
<b>LAR</b>	Local Agency Reimbursement
<b>LCB</b>	Local Coordinating Board
<b>LRTP</b>	Long Range Transportation Plan
<b>MPO</b>	Metropolitan Planning Organization
<b>PST DES</b>	Post Design
<b>PPP</b>	Public Participation Plan
<b>PTO</b>	Public Transportation Office

<b>SRA</b>	Senior Resource Association, Inc.
<b>TD</b>	Transportation Disadvantaged
<b>TDCB</b>	Transportation Disadvantaged Coordinating Board
<b>TIP</b>	Transportation Improvement Program

## Project Phases

<b>CAP</b>	Capital
<b>CST</b>	Construction
<b>DSB</b>	Design Build
<b>ENV</b>	Environmental
<b>INC</b>	Contract Incentives
<b>LAR</b>	Local Advanced Reimburse
<b>MNT</b>	Bridge/Roadway/Contract Maintenance
<b>OPS</b>	Operations
<b>PD&amp;E</b>	Project Development and Environment
<b>PE</b>	Preliminary Engineering
<b>PLN</b>	Planning
<b>ROW</b>	Right of Way
<b>RRU</b>	Railroad/Utilities Construction

## Funding Codes

<b>ACLD</b>	Advance Construction Safety (HSLD)	<b>DS</b>	State Primary Highways and Public Transit Office
<b>ACNP</b>	Advance Construction Bridge Replacement (MAP-21)	<b>DU</b>	State Primary Funds/Federal Reimbursement
<b>ACNR</b>	AC National Highway Perform Resurfacing	<b>FAA</b>	Federal Aviation Administration
<b>ACSA</b>	Advance Construction (SA)	<b>FCO</b>	Primary/Fixed Capital Outlay
<b>ACSL</b>	Advance Construction (SL)	<b>FTA</b>	Federal Transit Administration
<b>ACSN</b>	Advance Construction (SN)	<b>GFEV</b>	Gen. Fund E-Vehicle Charging Program
<b>ACSS</b>	Advance Construction (SS,HSP)	<b>GRSC</b>	Growth Management for SCOP
<b>ACTL</b>	Advance Construction Transportation Alternatives Areas Less Than 200K Population	<b>HSP</b>	Safety (Highway Safety Program)
<b>ART</b>	Arterial Highways Program	<b>LF</b>	Local Funds
<b>ARTW</b>	Arterial Widening Program	<b>LFR</b>	Local Fund Reimbursable
<b>BNIR</b>	Intrastate R/W & Bridge Bonds	<b>NHPP</b>	IM, BRDG REPL, NATNL HWY-MAP21
<b>BRRP</b>	State Bridge Repair & Rehabilitation	<b>PKBD</b>	Turnpike Master Bond Fund
<b>CARL</b>	Carb. For Urb. Less than 200K	<b>PKED</b>	2012 SB1998-Turnpike Feeder RD
<b>CIGP</b>	County Incentive Grant Program	<b>PKYI</b>	Turnpike Improvement
<b>D</b>	Unrestricted State Primary	<b>PL</b>	MetroPlan (85% FA; 15% Other)
<b>DDR</b>	District Dedicated Revenue	<b>SA</b>	Surface Transportation Program – Any Area (Federal)
<b>DEM</b>	Environmental Mitigation	<b>SCOP</b>	Small County Outreach Program
<b>DIH</b>	State In-House Product Support	<b>SCRA</b>	Small County Resurfacing
<b>DITS</b>	Statewide Intelligent Transportation System	<b>SCWR</b>	Small County Outreach Program (2015 Senate Bill 2514A)
<b>DPTO</b>	State Public Transportation Office	<b>SL</b>	Surface Transportation Program – Areas Less Than 200k Population
<b>DRA</b>	Rest Area	<b>SM</b>	STBG Area Pop. W/5K to 49,999
		<b>SN</b>	Surface Transportation Program - Mandatory Non-Urban Less Than 5k Population

<b>SR2T</b>	Safe Routes - Transfer
<b>TALL</b>	Transportation Alternatives – Areas Less Than 200k Population
<b>TALN</b>	Transportation Alternatives – Areas Less Than 5k Population
<b>TALT</b>	Transportation Alternatives – Any Area
<b>TMBW</b>	Wekiva Parkway Toll Maintenance

DRAFT



# Transportation Improvement Program

The TIP is a 5-year financially feasible program of multi-modal transportation improvement projects adopted by state and local government jurisdictions and transportation agencies. The TIP is updated annually as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and noncapital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks, and transportation alternatives projects). Also included are all regionally significant projects requiring an action by the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) regardless of funding source. In addition, the TIP identifies major improvement projects funded with local sources.

#### **TIP Development**

The TIP is developed by the MPO in cooperation with FDOT and the region's two public transit operators, Sumter County Transit (SCT) and Lake County Transit (LCT), who provide the MPO with estimates of available federal, state, and local funds in order for the MPO to develop the financial plan [23 C.F.R. 450.326(a) and s.339.175(8), F.S.]. It is developed through a continuing, comprehensive, and cooperative (3C) effort involving all counties, cities, and towns in the MPO's urbanized areas along with the Leesburg Airport Authority and the Umatilla Airport Authority. The TIP is broadly distributed for review and comment by the public before the MPO's, CAC, and TAC review and recommend it the MPO Governing Board for approval.

#### **Consistency with Other Plans**

All projects included in the Lake-Sumter MPO FY 2024-2028 TIP have been drawn from the 2045 Long Range Transportation Plan. The projects are consistent with the FDOT Five-Year Adopted Work Program and the Lake County Transit Development Plan (TDP).

Recognizing the close link between land use and transportation, the MPO FY 2024-2028 TIP has also been developed in a manner consistent with comprehensive plans and aviation master plans developed and adopted by local governments within the MPO's planning area.

#### **TIP Amendments**

At times, the TIP may require changes that are necessitated by adding a new project to the Work Program that is not yet in the TIP or changes due to monetary revisions to the state's budget. Such changes are reflected in the TIP through amendments. Proposed amendments are generally presented to the public as part of the MPO's regularly advertised meetings. Copies of the proposed amendments are made part of the agenda package, which is available for public review on the MPO's website. After approval by the MPO, amendments are attached to the original TIP and submitted to the state for inclusion in the STIP.

MPO's advisory committees review amendments to the TIP for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting before Board action. During the review process and following Board adoption, the proposed amendment is electronically published.

Public input considered in the development and maintenance of the TIP includes the comments and recommendations of MPO committees and the public at large along with input received during the public comment periods. MPO complies with statutory planning and programming requirements [23 U.S.C. 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, nonmetropolitan local officials, and federal and state agencies.

### **Using the TIP**

The TIP includes all transportation improvements with federal and state funding during the FY 2024-2028 period. Projects in the TIP are grouped into one of the following sections:

- A. Aviation Projects
- B. Complete Streets
- C. Bicycle/Pedestrian and Sidewalk Projects
- D. Planning Studies
- E. Roadway Capacity Projects (Non-SIS)
- F. Safety/Operations/ Transportation Systems Management and Operations (TSMO) Projects
- G. Strategic Intermodal System Projects (SIS)
- H. Trail Projects
- I. Transit and Transportation Disadvantage Projects

The categories have been established to coincide with the 2022 LOPP structure to provide a more seamless interaction between the two reports.

### **TIP Format**

Lake-Sumter MPO has formatted the TIP project spreadsheet to include costs prior to, within, and beyond the five-year timeframe of the TIP. This reflects the projects' historic costs

prior to FY 2024 (if applicable), the funding programmed during the FY 2024-2028 timeframe of the TIP and estimates of any future costs after FY 2028 (if applicable). These figures are added to show the total cost of the project.

The historic, current, and future cost figures are provided by FDOT for the federal and state funded projects and by local governments and agencies for locally funded projects.

Figure 3 | TIP Sample Project Cost Summary Table

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
	E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ST	\$ 3,370,932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,370,932
RU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ 3,370,932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,370,932
Responsible Agency: LAKE COUNTY			County: LAKE			<b>Total Project Cost:</b>		<b>\$ 3,370,932</b>

**Financial Plan/Financial Feasibility**

As structured, the TIP is financially constrained for each of the five years in the FY 2024-2028 period. All federal and state-funded projects identified in the TIP are reflected in FDOT's Work Program for FY 2024-2028, and those projects can be funded using current and proposed revenue sources. The TIP is also financially constrained for all locally funded projects. For all projects in the TIP, costs and revenues are shown in Year of Expenditure dollars.

Innovative financing techniques are used extensively in developing projects in the Lake-Sumter MPO, primarily as a source of local matching funds for FDOT grant dollars. Examples include transit advertising revenue and impact fees. If reasonable additional funding sources are identified beyond

those included in the financial plan, additional funding would be used to advance the construction of MPO priority projects.

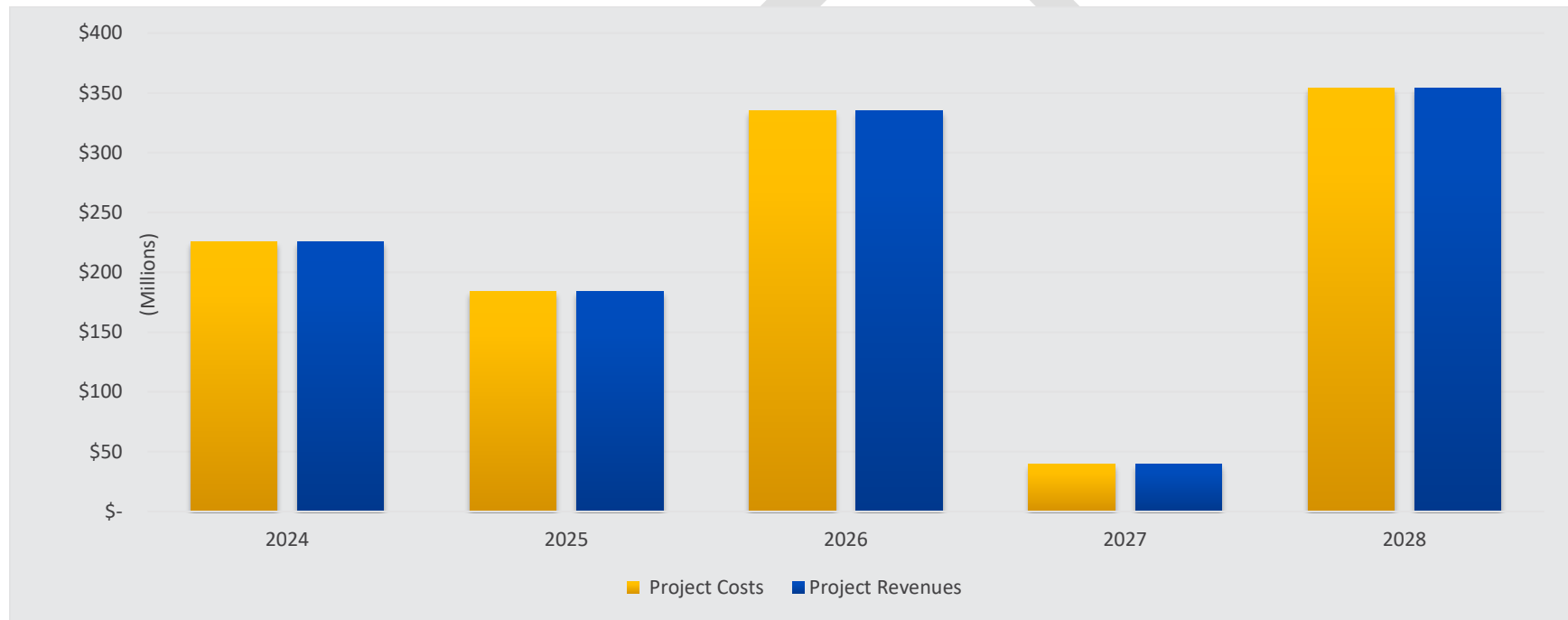
**Financial Constraint**

Under federal legislation, metropolitan areas are required to develop a financially constrained TIP to direct resources toward high-priority projects. Pursuant to these federal regulations, the level of authorized funding available to the state and the metropolitan area has been used as the basis for financial restraint and schedule for the projects using federal funds. Projects are financially feasible for the appropriate funding category and represent the MPO's established priorities to the maximum extent possible.

Table 6 | Fiscal Constraint Total Project Costs and Revenue

Category	2024	2025	2026	2027	2028
<b>Total Revenue</b>	\$225,700,816	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883
<b>Total Project Cost</b>	\$225,700,816	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883

Figure 4 | Total Project Cost vs. Total Revenue





The federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Five-Year Work Program and locally dedicated transportation revenue. The TIP includes projects, or phases of projects, that are expected to be fully funded in the 20-year horizon of the 2045 LRTP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available, they may be identified pursuant to s.339.175(8)(c)(3), F.S.

FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel.
2. Identified in approved local government comprehensive plans to receive local matching funds according to the provisions of Section 335.20, F.S. or to be funded pursuant to Section 339.12, F.S.
3. Within transportation corridors protected by local government action.
4. Used in the operation of, or in conjunction with, public transportation facilities.
5. Located within the boundaries of a local government that has made a responsible effort to fund improvements needed to accommodate local traffic.

In 2012, Congress passed the Moving Ahead for Progress in the 21st Century Act (MAP-21), which changes the way communities must document the allocation and use of federal funds. This direction was further refined in the 2015 Fixing America's Surface Transportation Act (FAST Act). The new federal law provides direction to the MPOs mandating that the TIP:

- Contains projects consistent with the current metropolitan transportation plan.
- Reflects the investment priorities established in the current metropolitan transportation plan.
- Once implemented, it is designed to make progress toward achieving the performance targets established.

States and metropolitan planning organizations are now mandated to verify how they “invest resources in projects to achieve individual targets that collectively will make progress toward national goals.” The MPO began addressing this change during the development of the Lake-Sumter 2045 Long Range Transportation Plan (LRTP) adopted in December 2020.

The Lake-Sumter MPO 2045 LRTP Goals, Objectives, and Performance Measures were updated based on federal, state, and local guidance in December 2019. This highlights the requirements and guidance used to develop the Goals, Objectives, and Performance Measures for the 2045 Long Range Transportation Plan.

#### **Project Selection**

The selection process for choosing projects incorporated within this TIP was carried out in accordance with the requirements of 23 USC 134(h) (2) and (i) (4). With reference to the projects included within this TIP, the selection was made by FDOT in cooperation with the MPO in accordance with the requirements of 23 CFR 450.332(a). The 2045 LRTP, the List of Priority Projects (LOPP), and the Congestion Management Process (CMP) are all used to help prioritize projects to be incorporated in the TIP.

### *Project Priority Statement*

The Lake-Sumter MPO adopted its LOPP in June 2022. The 2022 LOPP was submitted to FDOT to develop the new outer years of the Five-Year Work Program.

Compiling each TIP begins with the development of the LOPP the previous year. This document, updated each year, contains a list of the unfunded highway, bicycle and pedestrian, and transit projects prioritized for funding based on the criteria described in detail below. The 2022 LOPP was used by FDOT to develop the FY 2024-2028 Tentative Five-Year Work Program based on the priority of the projects. That Five-Year Work Program was then used to develop this TIP.

LSMPO has a formal process for prioritizing projects in the LOPP. This process begins every year in the fall. Local governments are asked to submit new projects for consideration and to update existing projects on the LOPP. All projects on the LOPP must have a Priority Projects Programming Process (4P) application. The local sponsoring jurisdiction completes a Project Information Application (PIA). It must be submitted to FDOT to be eligible for programming in FDOT's Five-Year Work Program and the TIP once funding becomes available. The MPO has created an online application to aid local partners in the information-gathering process for new projects submitted for inclusion in the LOPP. Applicants can access the application via the LSMPO website: <http://www.lakesumtermo.com/documents/lopp.aspx>. The local sponsor agency should review and update the Project Information Application (PIA) every year and for each new phase of project development.

After the PIAs are submitted, every project undergoes screening by MPO staff. LSMPO has developed a set of

criteria to aid in project prioritizations. The following are considered during the screening:

- Completion of the PIA, including detailed cost estimates;
- CMP System Performance Measure evaluation and assignment;
- Consistency with the goals and objectives of the MPO's LRTP;
- Inclusion in the MPO's LRTP Cost Feasible Plan;
- Consistency with the goals, objectives, and policies of the county's and local municipality's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and/or creation or retention of employment opportunities.

After MPO staff complete the initial review of new and existing priority projects, they create the Draft LOPP for committee review. The Draft LOPP is reviewed by the Technical Advisory Committee (TAC) and the Community Advisory Committee (CAC). Before adoption, the Board receives a summary from each committee with recommendations and comments. The Board has final approval of the LOPP and adopts the LOPP before submitting it to FDOT. The MPO is required to submit the list to FDOT District 5 by July 1st of each year. The MPO uses the adopted LOPP to develop its TIP.

LSMPO, in coordination with FDOT, identifies performance measure targets for safety and travel time reliability. The targets have been set and adopted by the MPO Board; MPO staff will identify ways to incorporate the performance measures into the prioritization criteria.

**2045 LRTP** To be included in the TIP, a project must first be identified in the MPO's LRTP. The MPO's 2045 LRTP was adopted in December 2020 and identifies the transportation improvements needed to accommodate the projected

population growth through 2045. Of those transportation improvement needs, a cost-feasible plan was developed that identifies the projects that can be implemented based on the projected revenues for transportation improvements.

**LOPP** Each year, the MPO updates the LOPP, which identifies priorities for highway (SIS, non-SIS, and regional), transit, bicycle, pedestrian, and airport projects. For the Lake-Sumter MPO's FY 2024-2028 TIP, the project selection process started in May 2022. At that time, MPO staff, in conjunction with FDOT and local government officials, met to discuss MPO priorities. In June 2022, the MPO submitted its LOPP to FDOT.

Using the MPO's 2022 LOPP, FDOT developed its FY 2024-2028 Tentative Work Program. That five-year work program was presented to the MPO in April 2023 and constitutes the principal part of this TIP.

**CMP** The CMP is utilized by staff and project sponsors in the development cycle of the LOPP and TIP. The CMP is available to MPO committee members, Board members, and the public to evaluate criteria of priority projects in the LOPP and TIP. The Tier 1 projects in the LOPP were all evaluated for CMP System Performance Measure criteria; most projects were System Performance and/or Safety. The MPO has developed a tiered priority process that defines the top priority based on network performance improvements.

### *2022 Lake-Sumter MPO List of Priority Projects – Prioritization Process and Schedule*

*The annual LOPP is critical to the development of the TIP and FDOT Work Program. The projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).*

*The following additional factors were considered in the development of the 2022 LOPP:*

- ☒ Transportation needs and priorities identified by the MPO, local governments, and FDOT.*
- ☒ Goals and objectives of the MPO's approved LRTP.*
- ☒ The Strategic Intermodal System Plan developed under s. 339.64, F.S.*
- ☒ The Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.).*
- ☒ Results of the transportation management systems.2F*
- ☒ The MPO's public involvement procedures.*
- ☒ The goals, objectives, and policies of the local government's comprehensive plan.*
- ☒ Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities.*

*LSMPO also developed three new guidance and informational documents to assist with the prioritization process. These documents include :*

- o LOPP Overview and Guidance*
- o LOPP Screening Form*
- o LOPP Project Sufficiency Checklist*

The 2022 schedule for the LOPP is shown in Table 7.

Table 7 | 2022 LOPP Schedule

<b>2021</b>	
<b>September-December</b>	Solicit project submissions from counties, local municipalities, federal land managers, and the public
<b>2022</b>	
<b>January</b>	Review project submissions, grade project applications for sufficiency
<b>February</b>	Coordinate with project sponsors to discuss submissions, provide additional guidance and receive updates Discuss LOPP schedule/approach with FDOT
<b>March - Mid April</b>	Staff develops preliminary Top 20, using adopted prioritization criteria
<b>Late April - Early May</b>	Counties, municipalities review preliminary Top 20 and provide comments to staff
<b>Mid May - Late May</b>	Staff develops Draft 2022 LOPP with Top 20 as Tier 1 and remaining LOPP projects as Tier 2
<b>June</b>	Post Draft 2022 LOPP for public review on the MPO website: <a href="http://www.LakeSumterMPO.com">www.LakeSumterMPO.com</a> Technical and Citizen Advisory Committees / Governing Board review and approve, public comments reviewed and considered in approval process
<b>By June 30</b>	Submit Final 2022 LOPP to FDOT on or before July 1, 2022

FDOT produces an annual listing of projects for which federal funds have been obligated in the previous year. This list has been published and made available for public review through FDOT.<sup>3</sup>

The current TIP for FY 2024-2028 implemented many important projects for the Lake-Sumter MPO planning area including:

FM# DOT	Project Description	Work Description	County
4357851	Widen TPK- Orange/Lake County Line - Minneola (MP 274-279.2) (4 to 8 Lanes)	Add Lanes & Reconstruct	Lake
4357861	Widen TPK (SR 91)- Minneola Interchange to Obrien Rd (MP 279.2-285.8) (4 to 8 lanes)	Add Lanes & Reconstruct	Lake
4358593	SR 50 from Hernando/Sumter County Line (US 301) to East of CR 478A	Add Lanes & Reconstruct	Sumter

### Funded Capacity Improvement Projects

There are 13 capacity improvements projects in Lake and Sumter Counties that have funding identified in the FY 2024-2028 TIP totaling over \$765 million. Three of these projects are

in the 2022 LOPP Top 20 priority projects. Two of the projects have been identified in the CMP as extremely congested (2021 and 2026).

FM# DOT	Project Description	Project Category	County
4301321***	SR 35 (US 301) from CR 525E to Florida's Turnpike	Roadway Capacity Projects (Non-SIS)	Sumter
4301322	SR 35 (US 301) from CR 470 to CR 525E	Roadway Capacity Projects (Non-SIS)	Sumter
4357851	Widen TPK Orange/Lake County Line - Minneola (MP 274-279.2) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake

<sup>3</sup> [LAKESUMTERMPO.PDF \(state.fl.us\)](https://www.state.fl.us/lakesumtermpo/pdf/LAKESUMTERMPO.PDF)

<b>FM# DOT</b>	<b>Project Description</b>	<b>Project Category</b>	<b>County</b>
<b>4357861</b>	Widen TPK (SR 91)- Minneola Interchange to Obrien Rd (MP 279.2-285.8) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
<b>4357863</b>	Widen TPK (SR 91) - Obrien Rd to US 27 (MP 285.9-289.6) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
<b>4357871</b>	Widen TPK- US 27 to CR 470 Interchange (MP 289.3 - 297.3) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
<b>4357881</b>	Widen TPK- Lake/Sumter County Line to US 301 Interchange (MP 297.9-304.5)	Strategic Intermodal System Projects (SIS)	Sumter
<b>4357882</b>	Widen TPK from CR 470 Interchange to Lake/Sumter County Line (MP 297.3-297.9) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
<b>4357891</b>	Widen TPK (SR 91) US 301 Interchange to I-75 Interchange (MP 304.5-308.9)	Strategic Intermodal System Projects (SIS)	Sumter
<b>4358595</b>	SR 50 from East of the Sumter/Lake County Line to CR 33	Strategic Intermodal System Projects (SIS)	Lake
<b>4396651***</b>	Rolling Acres Road from S of CR 466 to N of US 27/US 441	Roadway Capacity Projects (Non-SIS)	Lake
<b>4417811</b>	Hartwood Marsh Rd from US 27 to Savanna Ridge Ln (Proposed CR 455 Ext)	Roadway Capacity Projects (Non-SIS)	Lake
<b>4479311*</b>	Marsh Bend Trail/CR 501 from North of CR 470 to South of Corbin Trail	Roadway Capacity Projects (Non-SIS)	Sumter

\*Project included in the 2022 LOPP Top 20

\*\*\*Project in both the CMP and 2022 LOPP Top 20

Several new roadways are funded across various phases within the FY 2024 – 2028 TIP. These six new roadway projects total 9.7 miles in Lake County. Two are in the 2022 LOPP Top 20 Priority Projects, one is in the CMP as Congested (2026).

FM# DOT	Project Description	Project Category
<b>4270561***</b>	SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista)	Strategic Intermodal System Projects (SIS)
<b>4413931*</b>	CR 437 from Central Ave to SR 46	Roadway Capacity Projects (Non-SIS)
<b>4417102</b>	Round Lake Road from Lake/Orange County Line to Wolf Branch Road	Roadway Capacity Projects (Non-SIS)
<b>4487331</b>	Wellness Way from US-27 to The Lake/Orange County Line	Roadway Capacity Projects (Non-SIS)
<b>4487341</b>	Hooks St from Hancock Rd to CR-455/Hartle Rd	Roadway Capacity Projects (Non-SIS)

\*Project included in the 2022 LOPP Top 20

\*\*\*Project in both the CMP and 2022 LOPP Top 20

## Congestion Management Process

The MPOs CMP<sup>4</sup> is a management system and process conducted to improve safety and reliability of traffic operations by providing strategies to reduce travel demand on the roadway network or providing improvements to the overall transportation network.

Per the Federal Highway Administration (FHWA) the CMP is “a systematic approach collaboratively developed and implemented throughout a metropolitan region, that provides for the safe and effective management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies.”

The CMP is intended to provide benefit to the public by improving travel conditions with approaches that may often be implemented more quickly or at a lower cost than many capacity improvements such as adding travel lanes or creating new travel corridors. Longer-term solutions are also identified in the CMP with the intention that they will be considered in the MPO’s LRTP.

Six categories of performance measures are identified in the System Performance Monitoring Plan. They include:

- Level of Service
- Safety
- Transit
- Bicycle and Pedestrian
- Carpooling

<sup>4</sup> [Congestion Management Process | \(lakesumtermpo.com\)](https://lakesumtermpo.com)

- Truck Traffic The CMP Systems Evaluation 2022 Update focused solely on the vehicle level of service and trends in vehicle level of service<sup>5</sup>:

The evaluation established congestion levels based on the acceptable operating Level of Service (LOS) standard. Congestion levels are broken down as follows:

- Not Congested
  - Operating at acceptable LOS
- Approaching Congestion / Adopted LOS Threshold
  - Operating at 90% to 100% of LOS Standard
- Congested
  - Exceeding 100% of LOS Standard but less than 108% of physical capacity
- Extremely Congested
  - Exceeding 108% of physical capacity

## Efficient Transportation Decision Making (ETDM)

The MPO makes extensive use of ETDM throughout the planning process. All appropriate projects in the TIP were subject to ETDM planning and programming screening.

<sup>5</sup> [system-performance-monitoring-plan-year-2022-update\\_8-01-22.pdf \(lakesumtermpo.com\)](https://lakesumtermpo.com/system-performance-monitoring-plan-year-2022-update_8-01-22.pdf)



The projects listed in this TIP are part of the MPO's 2045 LRTP, Lake County 2017-2027 Transit Development Plan, and Lake and Sumter County Transportation Disadvantaged Service Plans. The plans and the projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake-Sumter area.

DRAFT

Sumter County Transit expenses for Transportation Disadvantaged Services was \$1,192,977 for fiscal year 2022. This is an increase from fiscal year 2021.

The TIP funds for Sumter County Transit are unchanged from last year and totals \$1,464,419 in local funds for FY 2024-2028.

Figure 5 | Sumter County Transit Annual Report Summary

County:	Sumter	<u>Demographics</u>	<u>Number</u>
CTC:	Sumter County Board of County Commissioners, Sumter County Transit		
Contact:	Deborah Snyder 7375 Powell Road Wildwood, FL 34785 352-689-4400	Total County Population	127,335
		Unduplicated Head Count	145
Email:	<a href="mailto:Deborah.Snyder@sumtercountyfl.gov">Deborah.Snyder@sumtercountyfl.gov</a>		



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	2,347	2,134	2,141
Complementary ADA	0	0	0
Paratransit	44,811	34,663	42,195
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
<b>TOTAL TRIPS</b>	<b>47,158</b>	<b>36,797</b>	<b>44,336</b>

Vehicle Data	2020	2021	2022
Vehicle Miles	388,552	365,317	405,956
Roadcalls	0	0	0
Accidents	0	0	0
Vehicles	21	21	21
Drivers	24	22	21

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	5,003	5,050	8,907
Employment	5,940	4,212	8,479
Ed/Train/DayCare	25,242	21,446	15,563
Nutritional	3,074	1,086	2,224
Life-Sustaining/Other	7,899	5,003	9,163
<b>TOTAL TRIPS</b>	<b>47,158</b>	<b>36,797</b>	<b>44,336</b>

Financial and General Data	2020	2021	2022
Expenses	\$ 1,065,134	\$ 1,071,285	\$ 1,192,977
Revenues	\$ 1,027,580	\$ 1,011,779	\$ 1,101,730
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	2,772	603	722
Unmet Trip Requests	0	0	2,830

Passenger Trips By Revenue Source	2020	2021	2022
CTD	18,887	20,545	19,200
AHCA	0	0	0
APD	0	0	13,915
DOEA	1,629	0	539
DOE	0	0	0
Other	26,642	16,252	10,682
<b>TOTAL TRIPS</b>	<b>47,158</b>	<b>36,797</b>	<b>44,336</b>

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	0	0	0
Avg. Trips per Passenger	123.13	114.28	305.77
Cost per Trip	\$22.59	\$29.11	\$26.91
Cost per Paratransit Trip	\$22.59	\$29.11	\$26.91
Cost per Total Mile	\$2.74	\$2.93	\$2.94
Cost per Paratransit Mile	\$2.74	\$2.93	\$2.94

Trips by Provider Type	2020	2021	2022
CTC	0	36,797	0
Transportation Operator	47,158	0	44,336
Coordination Contractor	0	0	0
<b>TOTAL TRIPS</b>	<b>47,158</b>	<b>36,797</b>	<b>44,336</b>

Lake County Transit expenses for FY 2022 were \$4,638,701, a decrease from 2021.

The TIP funds TD services totaling \$30,764,390 with FTA 5311 funds, and \$22,594,895 local funds in FY 2024-2028.

Figure 6 | Lake County Transit Annual Report Summary

County:	Lake	<b>Demographics</b>	<b>Number</b>
CTC:	Lake County Board of County Commissioners		
Contact:	Jill Brown	Total County Population	375,059
	PO Box 7800		
	Tavares, FL 327787800	Unduplicated Head Count	1,724
	352-323-5733		
Email:	<a href="mailto:jmbrown@lakecountyfl.gov">jmbrown@lakecountyfl.gov</a>		



<b>Trips By Type of Service</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Fixed Route (FR)	0	0	0
Deviated FR	517	482	604
Complementary ADA	24,866	19,767	18,777
Paratransit	183,436	110,494	96,918
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
<b>TOTAL TRIPS</b>	<b>208,819</b>	<b>130,743</b>	<b>116,299</b>

<b>Vehicle Data</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Vehicle Miles	2,021,637	1,416,081	1,101,917
Roadcalls	44	89	56
Accidents	23	11	11
Vehicles	107	124	92
Drivers	180	226	188

<b>Passenger Trips By Trip Purpose</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Medical	79,973	53,310	41,003
Employment	7,733	4,779	4,021
Ed/Train/DayCare	60,123	43,696	37,641
Nutritional	14,573	7,882	9,129
Life-Sustaining/Other	46,417	21,076	24,505
<b>TOTAL TRIPS</b>	<b>208,819</b>	<b>130,743</b>	<b>116,299</b>

<b>Financial and General Data</b>			
Expenses	\$ 4,652,213	\$ 5,048,027	\$ 4,638,701
Revenues	\$ 5,121,949	\$ 5,045,933	\$ 4,952,909
Commendations	19	15	6
Complaints	13	5	6
Passenger No-Shows	3,140	1,601	1,900
Unmet Trip Requests	0	0	0

<b>Passenger Trips By Revenue Source</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
CTD	25,069	22,287	19,321
AHCA	74,645	42,072	6,869
APD	33,203	17,532	35,287
DOEA	8,122	0	2,515
DOE	0	0	0
Other	67,780	48,852	52,307
<b>TOTAL TRIPS</b>	<b>208,819</b>	<b>130,743</b>	<b>116,299</b>

<b>Performance Measures</b>			
Accidents per 100,000 Miles	1.14	0.78	1.00
Miles between Roadcalls	45,946	15,911	19,677
Avg. Trips per Passenger	107.97	79.48	67.46
Cost per Trip	\$22.28	\$38.61	\$39.89
Cost per Paratransit Trip	\$22.28	\$38.61	\$39.89
Cost per Total Mile	\$2.30	\$3.56	\$4.21
Cost per Paratransit Mile	\$2.30	\$3.56	\$4.21

<b>Trips by Provider Type</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
CTC	0	0	0
Transportation Operator	83,153	51,683	52,436
Coordination Contractor	125,666	79,060	63,863
<b>TOTAL TRIPS</b>	<b>208,819</b>	<b>130,743</b>	<b>116,299</b>

## Environmental Justice Analysis

Environmental Justice (EJ) is the fair treatment and meaningful involvement of all groups within the community. Per Presidential Executive Order 12898, efforts must be made throughout the development of plans and projects to avoid disproportionate adverse effects on minority and low-income populations. This attention to protecting all communities is critical, and this plan included efforts to evaluate sociocultural effects and EJ.

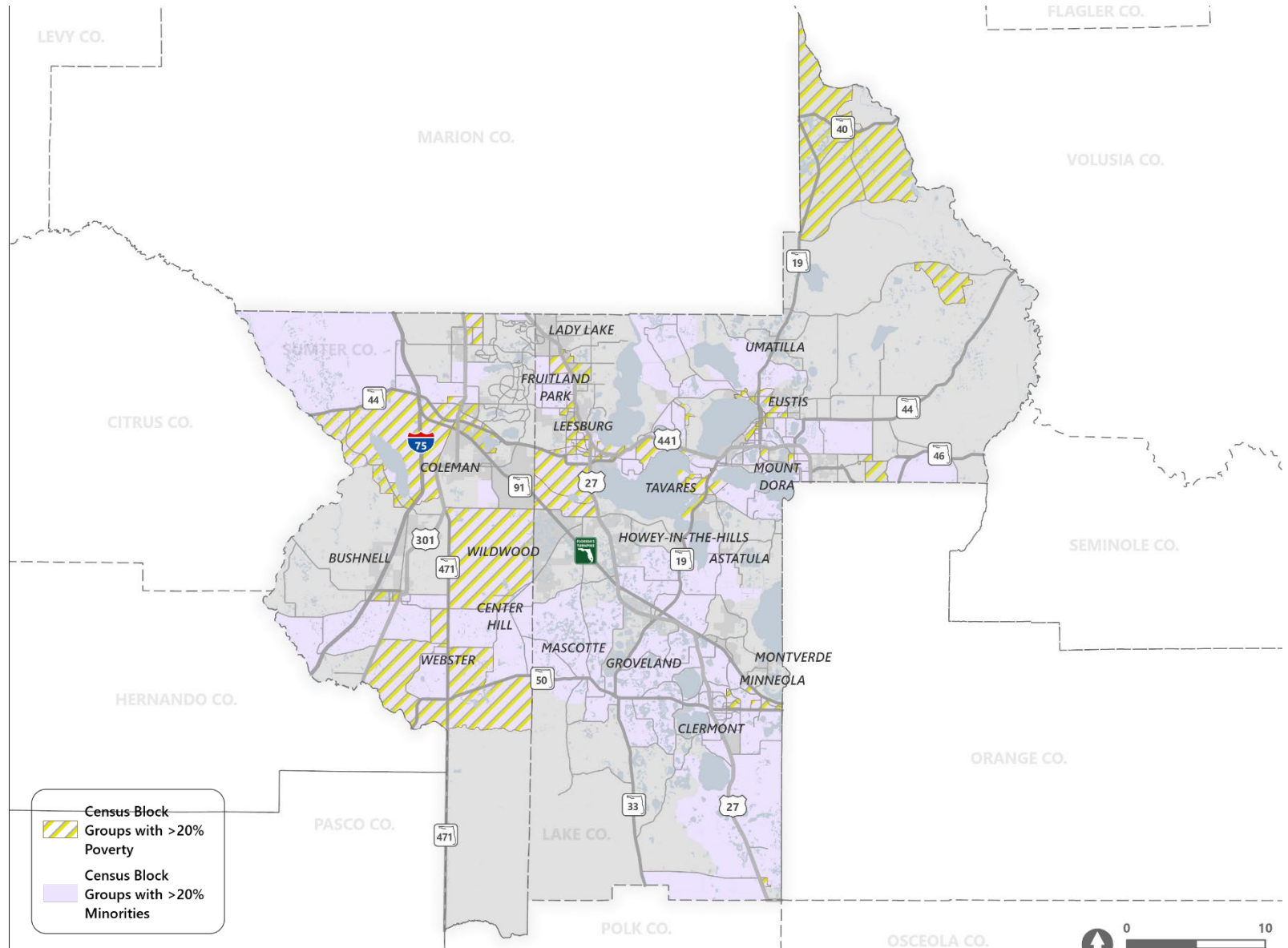
The two driving characteristics of EJ areas in the MPO planning area, as identified in the 2045 LRTP, are percentage of households at or below poverty level and percentage of minority population.

The data shown in this report is updated to reflect the latest 2020 Census results. Census block data was used to show the levels of EJ populations within the MPO geographic area. Table 8 shows the most current data. Figure 7 identifies the geographical locations of this data.

Table 8 | Environmental Justice Analysis

	Lake County	Sumter County	Total MPO Area
<b>Total Population</b>	<b>375,059</b>	<b>127,335</b>	<b>502,394</b>
Population > 20% Below Poverty Level	16,953	5,588	22,541
Percentage of Population > 20% Below Poverty Level	4.5%	4.3%	4.4%
Population > 20% Minority Population	106,005	14,665	120,670
Percentage of Population > 20% Minority Population	28.2%	11.5%	24%

Figure 7 | Population Greater Than 20% Below Poverty Level and 20% Minority Population





# Performance Management

## Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) is the single overarching statewide plan guiding Florida's transportation future. The plan was created by, and provides direction to, FDOT and all organizations that are involved in planning and managing Florida's transportation system, including statewide, regional, and local partners. This includes the Lake-Sumter MPO. The FTP Policy Element is Florida's long-range transportation plan as required by both state and federal law and this element points toward a future transportation system that embraces all modes of travel, innovation, and change.

MPOs are required to address the goals included in the FTP. These goals, as outlined in the May 2020 FTP Vision Element, are:

- Safety and security for residents, visitors, and businesses
- Agile, resilient, and quality transportation infrastructure
- Connected, efficient, and reliable mobility for people and freight
- Transportation choices that improve accessibility and equity
- Transportation solutions that strengthen Florida's economy
- Transportation solutions that enhance Florida's communities
- Transportation solutions that enhance Florida's environment

MPOs must also incorporate any performance targets which may be included in the Statewide Freight Plan and Asset Management Plan. Current guidance from FDOT indicates that no additional performance targets will be included in these plans.

## Performance-Based Planning

### Federal Guidance

The U.S. Secretary of Transportation established criteria for evaluation of the new performance-based planning processes. This included the identification of specific performance measures that all states and each MPO must evaluate. The process required FDOT to develop appropriate performance targets for these measures and to monitor the progress made toward achieving the targets. This also requires MPOs in Florida to either accept and support FDOT's performance targets or establish, formally adopt, and monitor their own performance targets.

### Overview of Statewide Performance Measures and Targets

FDOT worked in collaboration with MPOs and public transportation providers to establish statewide targets for the following:

*Safety.* Florida shares the national traffic safety vision "Toward Zero Deaths," and formally adopted its own version of the national vision, "Target Zero." FDOT and its traffic safety partners are committed to eliminating fatalities and reducing serious injuries with the understanding that the death of any person is unacceptable and based on that, zero is the target for all the safety performance measures. This goal is reflected as part of each statewide transportation performance measures in the Florida Transportation Plan (FTP) Policy element, Florida's Strategic Highway Safety Plan (SHSP), Highway Safety Improvement Program (HSIP), and Highway Safety Plan (HSP).

*Pavement Condition.* The pavement condition performance measures assess pavement conditions based on the International Roughness Index (IRI), cracking, rutting (for asphalt pavements), and faulting (for jointed concrete pavements). For asphalt and jointed concrete pavements, a 0.1-mile segment is considered in good condition if all three metrics are rated Good; if two or more metrics are considered poor, the condition is Poor. The federal rule requires a new methodology be used to measure rut depth and cracking that has not been historically used by FDOT. In consideration of the differences in the data collection requirements used by FDOT and those mandated by the rule, as well as other unknowns associated with the new required processes, initial 2- and 4-year targets were established.

*Bridge Condition.* The bridge condition performance measures for the percent of deck area classified as Good and Poor is determined using National Bridge Inventory (NBI) condition ratings for deck, superstructure, substructure, and culvert. Condition is determined by the lowest rating of these items using a scale of 1 to 9. If the NBI rating is 1 to 4, the bridge is classified as Poor; NBI rating 7 to 9, the bridge is Good. Bridges rated below 7 but above 4 are classified Fair; however, there is no related Federal Highway Administration (FHWA) performance measure associated with that rating. Considering the differences in criteria, initial 2- and 4-year targets were established.

*System Performance.* The travel time reliability metric is calculated for each segment of the National Highway System (NHS), weighted by volume and occupancy. Data is collected in 15-minute segments during four total time periods and is reported as the “percent of reliable person-miles traveled.” The segment is considered reliable if the reliability ratio is below 1.50 during all time periods. Freight movement is assessed by calculating truck travel time reliability ratio using data from five total time periods. The higher the ratio value, the less reliable the segment. A matrix showing consistency between the goals of the 2045 LRTP and the ten planning factors from the FAST Act is shown in Table 9.



## Fixing America's Surface Transportation (FAST) Act

Enacted in 2015, the Fixing America's Surface Transportation (FAST) Act (Public Law No. 114-94) provides support and enhancement to the Moving Ahead for Progress in the 21st Century Act (MAP-21). The FAST Act is the first federal law to provide long-term funding to infrastructure planning and investment for surface transportation since the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) became law in 2005.

The FAST Act supports MAP-21 by continuing to create a streamlined, performance-based surface transportation program that builds on many of the multimodal transportation policies first established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. Establishing a performance- and outcome-based program requires the investment of financial resources in projects that collectively progress toward achieving national multimodal transportation goals. The 2045 LRTP has been developed to ensure compliance with the requirements of the FAST Act and includes a performance-based approach to the transportation decision-making process.

### FAST Act Planning Factors

The FAST Act has established specific planning factors that call for the recognition of and address the relationship between transportation, land use, and economic development. The federal planning factors form the cornerstone for the 2045 LRTP and include:

- Supporting the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increasing the safety of the transportation system for motorized and non-motorized users.
- Increasing the security of the transportation system for motorized and non-motorized users.
- Increasing accessibility and mobility of people and freight.
- Protecting and enhancing the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local growth and economic development patterns.
- Enhancing the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promoting efficient system management and operation.
- Emphasizing the preservation of the existing transportation system.

### Lake-Sumter MPO 2045 LRTP

Pursuant to MAP-21 enacted in 2012 and the FAST Act enacted in 2015, state departments of transportation (DOT) and MPOs must apply a transportation performance management approach in carrying out their federally-required transportation planning and programming activities. The process requires establishing and using a coordinated, performance-based approach to transportation decision-making to support national goals for the federal-aid highway and public transportation programs.

On May 27, 2016, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) issued

the Statewide and Nonmetropolitan Transportation Planning and Metropolitan Transportation Planning Final Rule (The Planning Rule). This rule details how state DOTs and MPOs must implement new MAP-21 and FAST Act transportation planning requirements, including the transportation performance management provisions.

- Improving the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- Enhancing travel and tourism.

In accordance with the Planning Rule, the Lake-Sumter MPO included a description of the performance targets that apply to the MPO planning area and a System Performance Report. The System Performance Report evaluates the condition and performance of the transportation system with respect to required performance targets and reports on progress achieved in meeting the targets in comparison with baseline data and previous reports

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the Florida Transportation Plan.

#### GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES

- Objective 1.1 – Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- Objective 1.2 – Enhance access to major employment centers.

- Objective 1.3 – Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- Objective 1.4 – Minimize negative environmental impacts associated with transportation investments.
- Objective 1.5 – Address Environmental Justice in all appropriate aspects of MPO planning.

#### GOAL 2 – PROMOTE SAFETY AND SECURITY

- Objective 2.1 – Prioritize investments to reduce crash-related Fatalities for all modes of transportation.
- Objective 2.2 – Prioritize investments to reduce crash-related Serious Injuries for all modes of transportation.
- Objective 2.3 – Prioritize investments to reduce Bicycle and Pedestrian crash-related Fatalities and Serious Injuries.
- Objective 2.4 – Prioritize investment on evacuation routes.
- Objective 2.5 – Invest in Transit security.

#### GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS

- Objective 3.1 – Invest in Intelligent Transportation Systems (ITS).
- Objective 3.2 – Invest in Vehicle to Infrastructure Communication.
- Objective 3.3 – Invest in cost-effective Congestion Management strategies.

#### GOAL 4 – IMPROVE MOBILITY

- Objective 4.1 – Improve transportation options available.
- Objective 4.2 – Invest in Bicycle and Pedestrian infrastructure.
- Objective 4.3 – Maintain or enhance Transit service.
- Objective 4.4 – Balance regional capacity needs with human-scale accessibility needs (Complete Streets).
- Objective 4.5 – Invest in Context-Sensitive/Complete Street investments in multimodal corridors.

**GOAL 5 – SYSTEM PRESERVATION**

- Objective 5.1 – Maintain Transportation infrastructure
- Objective 5.2 – Maintain Transit assets

A matrix showing consistency between the LRTP Goals and the planning factors from the FTP is shown in Table 9.

Table 9 | 2045 LRTP Goals and Florida Transportation Plan Goals

2045 LRTP Goals	Florida Transportation Plan Goals						
	Safety and Security	Infrastructure	Mobility	Transportation Choices	Economy	Communities	Environment
Economic Success and Community Values	●	●	●	●	●	●	●
Safety and Security	●	●	●	●	●	●	
Transportation Options	●	●	●	●	●	●	●
Mobility	●		●	●	●	●	
System Preservation	●	●	●	●	●	●	●

## Federal Performance Measures

The FAST Act has also established specific Performance Measures to evaluate critical needs by setting targets for safety, maintenance of assets, and travel time reliability.

The federal Performance Measures are listed below.

### *Highway Safety Measures (PM1)*

- Fatalities
- Serious Injuries
- Non-Motorized Fatalities and Serious Injuries

### *Pavement and Bridge Condition (PM2)*

- Pavement Condition
- Bridge Condition

### *System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)*

- Level of Travel Time Reliability (LOTTR) - on the Interstate
- LOTTR - on non-Interstate
- Truck Travel Time Reliability (TTTR) index

### *Transit Asset Management Measure (TAM)*

- State of good repair for
  - Equipment
  - Rolling Stock
  - Infrastructure
  - Facilities

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries.

The Lake-Sumter MPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, the Lake-Sumter MPO must set targets by February 27 of each year. LSMPO has again agreed to support FDOT’s statewide safety performance targets for calendar year 2023, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets. The Lake-Sumter MPO and statewide safety performance measures and targets are listed in Table 10.

Table 10 | PM1 Performance Measures and Targets

Performance Measures	FDOT 2023 Statewide Targets	Lake-Sumter MPO 2023 Targets
Number of fatalities	0	0
Rate of fatalities per 100 million VMT	0	0
Number of serious injuries	0	0
Rate of serious injuries per 100 million VMT	0	0
Number of non-motorized fatalities and non-motorized serious injuries	0	0

The TIP includes specific investment priorities that support the MPO’s goals and objectives including safety, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO’s goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

Safety projects in the FY 24 LSMPO TIP are split into three categories:

- Bike/Ped and Sidewalk
- Complete Streets
- Safety/Operations/TSMO

These Project Categories as presented in this report, contain several FDOT Work Descriptions. The categories have been created to make it easier to capture the projects in the TIP and also correlate them to the LOPP report. A list of the project categories and FDOT work descriptions can be found in Appendix A.

The TIP FY 2024-2028 includes a total of 58 projects under the three categories. These projects total over \$223 million representing 15% of the total project costs in the TIP. A sample list of these projects is shown in Table 11. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 11 | LSMPO Sample Safety Projects

FM# DOT	Project Description	County	Project Category
<b>4513131</b>	SR 35 (US 301) From Lion St to E Kentucky Ave Complete Streets	Sumter	Complete Streets
<b>4492341</b>	CR 466 at CR 475 Roundabout	Sumter	Safety/Operations/TSMO
<b>4488761</b>	Sr 19 from Florida Ave to Lakeview Ave	Lake	Bike/Ped and Sidewalk
<b>4479901</b>	Beverly Shores Neighborhood Sidewalk Project at Various Locations	Lake	Bike/Ped and Sidewalk
<b>4522181</b>	Lake County V-Zero	Lake	Safety/Operations/TSMO
<b>4456851*</b>	SR 33/CR 33 from Polk Co Line to SR 50	Lake	Safety/Operations/TSMO
<b>4456861</b>	SR 19/SR 44 @ Orange Ave	Lake	Safety/Operations/TSMO

\*HSP Funded Project

### *Complete Streets*

A transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit is an essential component of the MPO's safety commitment. Complete Streets are roadways designed to accommodate all users and may include sidewalks, bicycle lanes/paved shoulders, dedicated bus lanes, pedestrian crossings, and traffic calming measures. The MPO supports Complete Streets as an alternative transportation strategy to balance quality of life and mobility issues. Only one complete streets project is included in this TIP. SR 35 (US 301) from Lion Street to E Kentucky Avenue in Sumter County has been allotted funding for PE phase totaling \$2 million dollars. The 2022 LOPP listed a total of 11 complete streets projects. Nevertheless, because safety is inherent in so many FDOT and LSMPO programs and projects, this TIP is anticipated to support progress towards achieving the safety targets.

Geographical crash data from Signal Four Analytics for the years 2018 through 2022 was reviewed to identify areas of high crash concentrations where there were serious injuries and fatalities that could benefit from future study or incorporated into safety-related projects. Although specific improvements should be tailored to address prevalent crash types, potential safety improvements could include elements such as signal timing or phasing changes, changes in traffic control or access management, speed management treatments, and/or bicycle and pedestrian improvements.

Table 12 | Top Intersection Locations for Serious Injury or Fatal Crashes

Total Serious Injury or Fatal Crashes	Intersection	County
8	US-27/441 & Wales Pl	Lake
8	SR-44 & CR-468/Morse Blvd	Sumter
8	US-27 & Glenbrook Blvd	Lake
7	US-27/441 & Morse Blvd/W Boone Ct	Lake
6	SR-33 & CR-474	Lake
6	US-301 & CR-466	Sumter
6	US-441/E Burleigh Blvd & Banning Beach Rd/N St. Clair Abrams Ave	Lake
6	US-441 & CR-473/Bluegill Dr	Lake
5	US-27 & Great Egret Dr/Dewey Robbins Rd	Lake

Table 12 summarizes the intersections with the highest number of serious injury and fatal crashes that should be considered for future study and safety improvements. Figure 8 is a map showing these high crash locations.

Total Serious Injury or Fatal Crashes	Intersection	County
5	CR-455 & Old Highway 50	Lake
5	SR-19 & CR-561	Lake
5	CR-33 & Austin Merritt Rd/Bridges Rd	Lake
5	US-192/W Irlo Bronson Memorial Hwy & Town Center Blvd	Lake
5	CR-44 & N Silver Lake Rd	Lake
5	E Highway 50 & Citrus Tower Blvd	Lake
5	SR-44 & CR-470	Sumter
5	US-301/S Main St & Turnpike On/Off Ramps	Sumter
4	US-301 & CR-472	Sumter
4	US-27 & Lake Lousia Rd	Lake

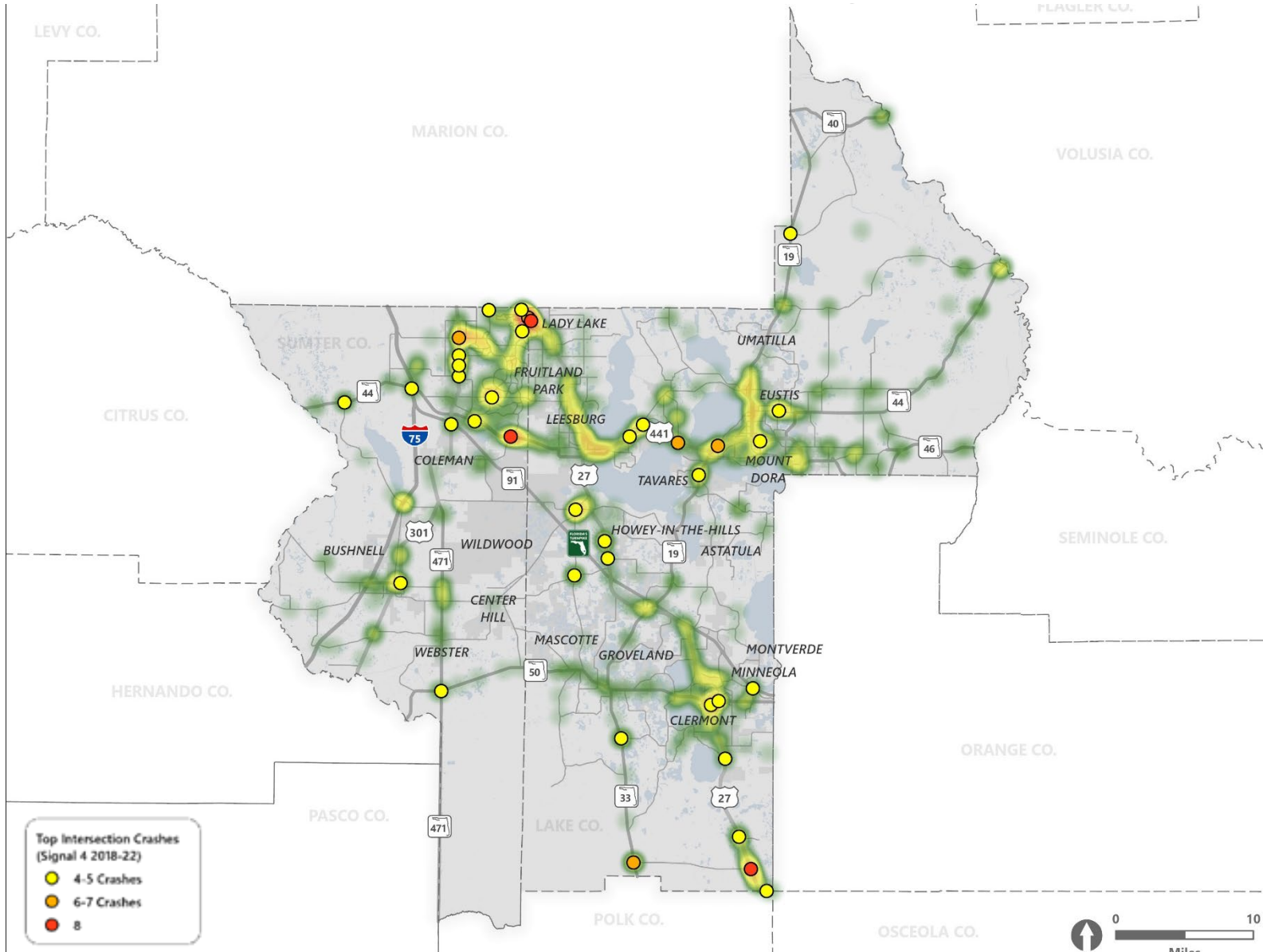


Total Serious Injury or Fatal Crashes	Intersection	County
4	CR-33 & 1st St	Lake
4	SR-35 & E Belt Ave	Sumter
4	Morse Blvd & Martinez Dr	Sumter
4	US-301 & CR-124A/Pepper Tree Ln	Sumter
4	SR-44 & SR-93 On/Off Ramps	Sumter
4	US-27 & NE 138th Ln	Sumter

Total Serious Injury or Fatal Crashes	Intersection	County
4	CR-466A & Buena Vista Blvd	Sumter
4	US-441 & CR-44C	Lake
4	CR-33 & Pine Island Rd	Lake
4	Hooks St & Sandhill View Blvd	Lake
4	US-441/Main St & SR-44/Sleepy Hollow Rd	Lake

DRAFT

Figure 8 | Top Intersection Locations for Serious Injury or Fatal Crashes Locations Map



The second of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess pavement and bridge condition on the National Highway System (NHS). Requirements involve measuring the condition of these facilities and reporting conditions that are considered “Good” and those considered “Poor.” Facilities rated as “Good”

suggest that no major investments are needed. Facilities rated as Poor indicate major investments will be needed in the near term.

In December 2022, FDOT established statewide targets for 2023 and 2025.

Table 13 | PM2 Performance Measures and Targets

Performance Measures	2023 Statewide Target	2025 Statewide Target
<b>Pavement</b>		
Percent of Interstate NHS Pavement in: Good Condition	60%	60%
Percent of Interstate NHS Pavement in: Poor Condition	5%	5%
Percent of Non-Interstate NHS Pavement in: Good Condition	40%	40%
Percent of Non-Interstate NHS Pavement in: Poor Condition	5%	5%
<b>Bridges</b>		
Percent of NHS Bridges by Deck Area in: Good Condition	50%	50%
Percent of NHS Bridges by Deck Area in: Poor Condition	10%	10%

FDOT has the capability to collect and maintain data regarding bridge and pavement condition. Table 13 presents the statewide targets.

On September 26, 2018, the Lake-Sumter MPO agreed to support FDOT's statewide pavement and bridge performance targets for 2023 targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. LSMPO will need to set 2025 targets by June 2023, either setting their own or again supporting the statewide targets.

The Lake-Sumter MPO TIP reflects investment priorities established in the Lake-Sumter MPO 2045 LRTP. The focus of Lake-Sumter MPO's investments in bridge and pavement conditions, such as those in the following categories:

- Bridge replacement or reconstruction
- New bridge capacity on the NHS
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts)
- Pavement replacement or reconstruction (on the NHS)
- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity

#### *Pavement and Bridge Investments in the TIP*

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and

bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The TIP FY 2024 to 2028 includes 20 projects, representing 60 miles of roadway, that focus on improving pavement and bridge conditions. These projects total over \$149 million in funding, an increase from last year's TIP. A sample list of these projects is shown in Table 14. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 14 | LSMPO Sample Pavement and Bridge Projects

FM# DOT	Project Description	County	Type of Work Description
4452951	SR 471 from CR 478A to SR 35/US 301	Sumter	Resurfacing
4483771	I-75/SR-93 from SR 44 to the Marion County Line	Sumter	Resurfacing
4487351	SR 500 from Mills St to College Dr	Lake	Resurfacing
4470981	SR 25 from Lake Louisa Rd to Cluster Oak Dr	Lake	Resurfacing
4497921	SR 40/ Astor Bridge # 110077 Structure Maintenance	Lake	Bridge-Repair/Rehabilitation
4474091	Sumter County Bridges 184000, 184002, 184052, 184055, And 184067	Sumter	Bridge-Repair/Rehabilitation

DRAFT

The third set of Performance Measures were established in January 2017 by the USDOT. These measures assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS). Federal rules require MPOs to establish four-year performance targets for the Level of Travel Time Reliability (LOTTR) and Truck Travel Time Reliability (TTTR) performance measures.

LOTTR is the percent of person-miles on the interstate system that are reliable. It is defined as the ratio of longer travel times (80th percentile) to normal travel times (50th percentile) during four time periods throughout the day.

TTTR is defined as the ratio of longer truck travel times (95th percentile) to a normal travel time (50th percentile) over the interstate during five time periods throughout the day.

Table 15 | PM3 Statewide System Performance Measures and Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of person-miles on the Interstate system that are reliable)	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable	50%	50%
Truck travel time reliability index	1.75	2.0

On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025.

On September 26, 2018, the Lake-Sumter MPO agreed to support FDOT’s statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 15 presents statewide target for each PM3 measure.

*System Performance and Freight Investments in the TIP*

The LSMPO TIP reflects investment priorities established in the 2045 LRTP. The focus of LSMPO’s investments that address system performance and freight include projects in the following categories:

- Corridor improvements
- Intersection improvements (on NHS roads)
- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, or pedestrian systems that promote mode shift
- Managed lanes
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.).

- TSMO/ITS projects or programs
- Travel demand management programs, park, and ride lots, etc.]

A sample list of these projects is shown in Table 16. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 16 | LSMPO Sample System Performance and Freight Investments Projects

FM# DOT	Project Description	County	Project Category
<b>4270561</b>	SR 50/SR 33 from CR 565 (Villa City) To CR 565A (Montevista)	Lake	Strategic Intermodal System Projects (SIS)
<b>4301321</b>	SR 35 (US 301) from CR 525E to Florida's Turnpike	Sumter	Roadway Capacity Projects (Non-SIS)
<b>4396651</b>	Rolling Acres Road from S of CR466 to N of US 27/US 441	Lake	Roadway Capacity Projects (Non-SIS)
<b>4494541</b>	Hammock Ridge Rd Roundabout	Lake	Safety/Operations/TSMO Projects
<b>4514151</b>	SR 40 from SR 35 to Volusia County Line ITS Safety Deployment	Lake	Safety/Operations/TSMO Projects
<b>4513131</b>	SR 35 (US 301) from Lion St to E Kentucky Ave Complete Streets	Sumter	Complete Streets

The FTA published the final Transit Asset Management rule in July 2016. The rule applies to recipients of Federal transit funds and requires that public transit providers develop and maintain a Transit Asset Management (TAM) plan, establish state of good repair standards, and performance measures for the assets as described in Table 17 .

The MPO’s planning area is served by two transit service providers: LakeXpress and Sumter County Transit. LakeXpress and Sumter County Transit are considered Tier II providers. The LakeXpress established TAM targets for each of the applicable asset categories on September 26, 2018. Table 18 presents the targets for Tier II providers that are not part of the Group TAM Plan.

Sumter County Transit is part of the Group TAM Plan for Fiscal Years 2019/20-2022/23 developed by FDOT for Tier II providers in Florida. The FY 2021 asset conditions and FY 2022 targets for the Tier II providers are shown in Table 19.

The transit provider’s TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Table 17 | TAM Performance Measures

Asset Category	Performance Measures
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3.0 on the TERM scale



Table 18 | FTA TAM Targets for Tier II Providers

Asset Category	Asset Class	FY 2018 Asset Conditions	FY 2022 Performance Target
<b>Revenue Vehicles</b>			
	Bus	31%	19%
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus	23%	53%
	Mini-Van	0%	50%
	Van	60%	50%
<b>Equipment</b>			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue Automobile	43%	0%
<b>Infrastructure</b>			
<b>Facilities</b>			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/ Maintenance Facilities	0%	0%

Table 19 | FDOT Group Plan TAM Targets for Tier II Providers

Asset Category	Asset Class	FY 2020 Asset Conditions	FY 2022 Performance Target
<b>Revenue Vehicles</b>			
	Automobile	28.6%	0%
	Bus	17.0%	20.46%
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful	Cutaway Bus	14.1%	9.32%
Life Benchmark (ULB)	School Bus	100.0%	96%
	Mini-Van	26.6%	18.61%
	SUV	18.2%	19%
	Van	47.9%	38.55%
<b>Equipment</b>			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue Automobile	66.7%	≤66%
<b>Infrastructure</b>			
<b>Facilities</b>			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/Parking Facilities	0%	≤0%
	Administration/Maintenance Facilities	0%	≤0%

*Transit Asset Management Investments in the TIP*

The Lake-Sumter MPO's TIP was developed and is managed in cooperation with LakeXpress and Sumter County Transit. It reflects the investment priorities established in the Lake-Sumter MPO 2045 LRTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Lake-Sumter MPO's investments address transit state of good repair such as those in the following categories:

- Bus and other vehicle purchase and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure

The Lake-Sumter MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The Lake-Sumter MPO will continue to coordinate with LakeXpress and Sumter County Transit to maintain the region's transit assets in a state of good repair.



# Five-Year Summaries

## 5-year Summary by Fund Code

Table 20 | Fund Code Summary

Fund Code	<2024	2024	2025	2026	2027	2028	>2028	All Years Total
<b>ACNP</b>	\$5,611,597	\$2,082,476	\$6,248,964	\$26,150,452	\$-	\$-	\$-	\$40,093,489
<b>ACNR</b>	\$-	\$20,694,366	\$-	\$-	\$-	\$-	\$-	\$20,694,366
<b>ACSL</b>	\$-	\$571,501	\$-	\$3,701,294	\$-	\$-	\$-	\$4,272,795
<b>ACSN</b>	\$-	\$500,000	\$-	\$2,398,706	\$-	\$-	\$-	\$2,898,706
<b>ACSS</b>	\$-	\$385,280	\$5,092,377	\$7,098,380	\$-	\$-	\$-	\$12,576,037
<b>ART</b>	\$8,152,393	\$47,023,330	\$64,597,643	\$45,856,954	\$-	\$-	\$-	\$165,630,320
<b>ARTW</b>	\$12,338,496	\$17,938,722	\$11,218,504	\$-	\$-	\$-	\$-	\$41,495,722
<b>BNIR</b>	\$-	\$7,750,000	\$-	\$-	\$-	\$-	\$-	\$7,750,000
<b>BRRP</b>	\$-	\$4,699,988	\$-	\$-	\$-	\$-	\$-	\$4,699,988
<b>CARL</b>	\$-	\$250,209	\$-	\$-	\$-	\$-	\$-	\$250,209
<b>CIGP</b>	\$-	\$6,468,600	\$-	\$4,178,235	\$6,270,000	\$-	\$-	\$16,916,835
<b>D</b>	\$85,013,316	\$6,185,408	\$7,102,445	\$6,791,182	\$6,712,238	\$4,381,719	\$-	\$116,186,308
<b>DDR</b>	\$805,160	\$6,173,676	\$7,875,478	\$30,928,776	\$820,000	\$36,000	\$-	\$46,639,090
<b>DEM</b>	\$-	\$-	\$2,651,801	\$-	\$-	\$-	\$-	\$2,651,801
<b>DIH</b>	\$1,226,788	\$1,202,940	\$1,471,555	\$1,254,316	\$-	\$-	\$-	\$5,155,599
<b>DITS</b>	\$-	\$839,100	\$3,250,000	\$25,000	\$-	\$-	\$-	\$4,114,100
<b>DPTO</b>	\$887,514	\$1,273,833	\$2,256,378	\$964,469	\$993,403	\$1,023,205	\$-	\$7,398,802
<b>DRA</b>	\$-	\$18,549,543	\$-	\$-	\$-	\$-	\$-	\$18,549,543
<b>DS</b>	\$-	\$5,432,440	\$965,060	\$8,226,715	\$-	\$-	\$-	\$14,624,215
<b>DU</b>	\$-	\$2,425,030	\$898,424	\$925,377	\$953,255	\$-	\$-	\$5,202,086
<b>FAA</b>	\$-	\$-	\$-	\$-	\$-	\$405,000	\$-	\$405,000
<b>FCO</b>	\$-	\$60,000	\$194,000	\$90,000	\$-	\$10,000	\$-	\$354,000
<b>FTA</b>	\$23,535,605	\$6,516,922	\$6,061,867	\$6,061,867	\$6,061,867	\$6,061,867	\$-	\$54,299,995
<b>GFEV</b>	\$-	\$900,000	\$1,500,000	\$-	\$-	\$-	\$-	\$2,400,000
<b>GRSC</b>	\$-	\$537,967	\$1,510,486	\$402,850	\$-	\$-	\$-	\$2,451,303
<b>LF</b>	\$9,381,297	\$17,963,673	\$9,724,287	\$10,911,362	\$11,437,125	\$4,047,672	\$-	\$63,465,416

Fund Code	<2024	2024	2025	2026	2027	2028	>2028	All Years Total
<b>PKBD</b>	\$-	\$-	\$-	\$130,255,454	\$-	\$330,592,464	\$-	\$460,847,918
<b>PKYI</b>	\$118,772,587	\$26,564,609	\$20,343,553	\$29,252,861	\$5,225,000	\$6,608,950	\$1,140,000	\$207,907,560
<b>PL</b>	\$941,128	\$855,990	\$864,351	\$875,490	\$875,490	\$875,490	\$-	\$5,287,939
<b>SA</b>	\$-	\$11,387,431	\$19,557,404	\$9,769,912	\$-	\$-	\$-	\$40,714,747
<b>SCOP</b>	\$-	\$-	\$16,586	\$-	\$-	\$-	\$-	\$16,586
<b>SCRA</b>	\$-	\$-	\$664,721	\$1,515,152	\$-	\$-	\$-	\$2,179,873
<b>SCWR</b>	\$-	\$-	\$43,536	\$-	\$-	\$-	\$-	\$43,536
<b>SL</b>	\$-	\$3,725,161	\$3,175,344	\$1,256,244	\$-	\$-	\$-	\$8,156,749
<b>SM</b>	\$-	\$600,000	\$1,101,770	\$1,098,324	\$-	\$-	\$-	\$2,800,094
<b>SN</b>	\$-	\$5,471,973	\$1,471,143	\$2,822,750	\$-	\$-	\$-	\$9,765,866
<b>SR2T</b>	\$-	\$-	\$35,000	\$-	\$489,752	\$-	\$-	\$524,752
<b>TALL</b>	\$-	\$387,776	\$-	\$946,194	\$-	\$-	\$-	\$1,333,970
<b>TALT</b>	\$5,433,402	\$273,027	\$4,174,507	\$1,569,283	\$-	\$-	\$-	\$11,450,219
<b>TMBW</b>	\$62,004	\$9,845	\$14,525	\$10,345	\$6,516	\$6,516	\$-	\$109,751
<b>Total</b>	\$272,161,287	\$225,700,816	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883	\$1,140,000	\$1,412,315,285

DRAFT

## 5-year Summary by Funding Source

Table 21 | Funding Source Summary

Funding Source	<2024	2024	2025	2026	2027	2028	>2028	Total
<b>Federal</b>	\$35,521,732	\$57,027,142	\$50,181,151	\$64,674,273	\$8,380,364	\$7,342,357	\$-	\$223,127,019
<b>Local</b>	\$9,381,297	\$17,963,673	\$9,724,287	\$10,911,362	\$11,437,125	\$4,047,672	\$-	\$63,465,416
<b>R/W and Bridge Bonds</b>	\$-	\$7,750,000	\$-	\$-	\$-	\$-	\$-	\$7,750,000
<b>State 100%</b>	\$108,423,667	\$116,385,547	\$103,818,193	\$100,233,649	\$14,795,641	\$5,450,924	\$-	\$449,107,621
<b>Toll/Turnpike</b>	\$118,834,591	\$26,574,454	\$20,358,078	\$159,518,660	\$5,231,516	\$337,207,930	\$1,140,000	\$668,865,229
<b>Total</b>	\$272,161,287	\$225,700,816	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883	\$1,140,000	\$1,412,315,285

DRAFT

## 5-year Summary by Project Category

Table 22 | Project Category Summary

Project Category	<2024	2024	2025	2026	2027	2028	>2028	Total
<b>Safety/Operations / TSMO Projects</b>	\$85,075,320	\$83,765,010	\$51,243,878	\$74,909,403	\$6,718,754	\$4,398,235	\$-	\$306,110,600
<b>Transit and Transportation Disadvantage Projects</b>	\$32,804,416	\$15,158,141	\$12,746,938	\$12,857,026	\$12,970,650	\$11,123,744	\$-	\$97,660,915
<b>Trail Projects</b>	\$5,530,130	\$298,900	\$4,386,985	\$2,515,477	\$-	\$-	\$-	\$12,731,492
<b>Strategic Intermodal System Projects (SIS)</b>	\$145,538,904	\$55,159,137	\$39,372,021	\$169,353,315	\$5,225,000	\$337,201,414	\$1,140,000	\$752,989,791
<b>Roadway Capacity Projects (Non-SIS)</b>	\$2,271,389	\$65,731,441	\$73,782,536	\$73,702,233	\$12,540,000	\$-	\$-	\$228,027,599
<b>Aviation</b>	\$-	\$2,423,000	\$1,650,000	\$1,125,000	\$1,025,000	\$450,000	\$-	\$6,673,000
<b>Planning Studies</b>	\$941,128	\$855,990	\$864,351	\$875,490	\$875,490	\$875,490	\$-	\$5,287,939
<b>Bike/Ped and Sidewalk Projects</b>	\$-	\$292,043	\$35,000	\$-	\$489,752	\$-	\$-	\$816,795
<b>Complete Streets</b>	\$-	\$2,017,154	\$-	\$-	\$-	\$-	\$-	\$2,017,154
<b>TOTALS</b>	\$272,161,287	\$225,700,816	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883	\$1,140,000	\$1,412,315,285





**Funding by Project Categories**

The following section includes illustrative maps and summary tables based on project categories as follows:

- Aviation Projects
- Bike/Ped and Sidewalk Projects
- Planning Studies
- Roadway Capacity Projects (Non-SIS)
- Safety/Operations/TSMO Projects
- Strategic Intermodal System Projects (SIS)
- Trail Projects
- Transit and Transportation Disadvantage Projects
- Complete Streets

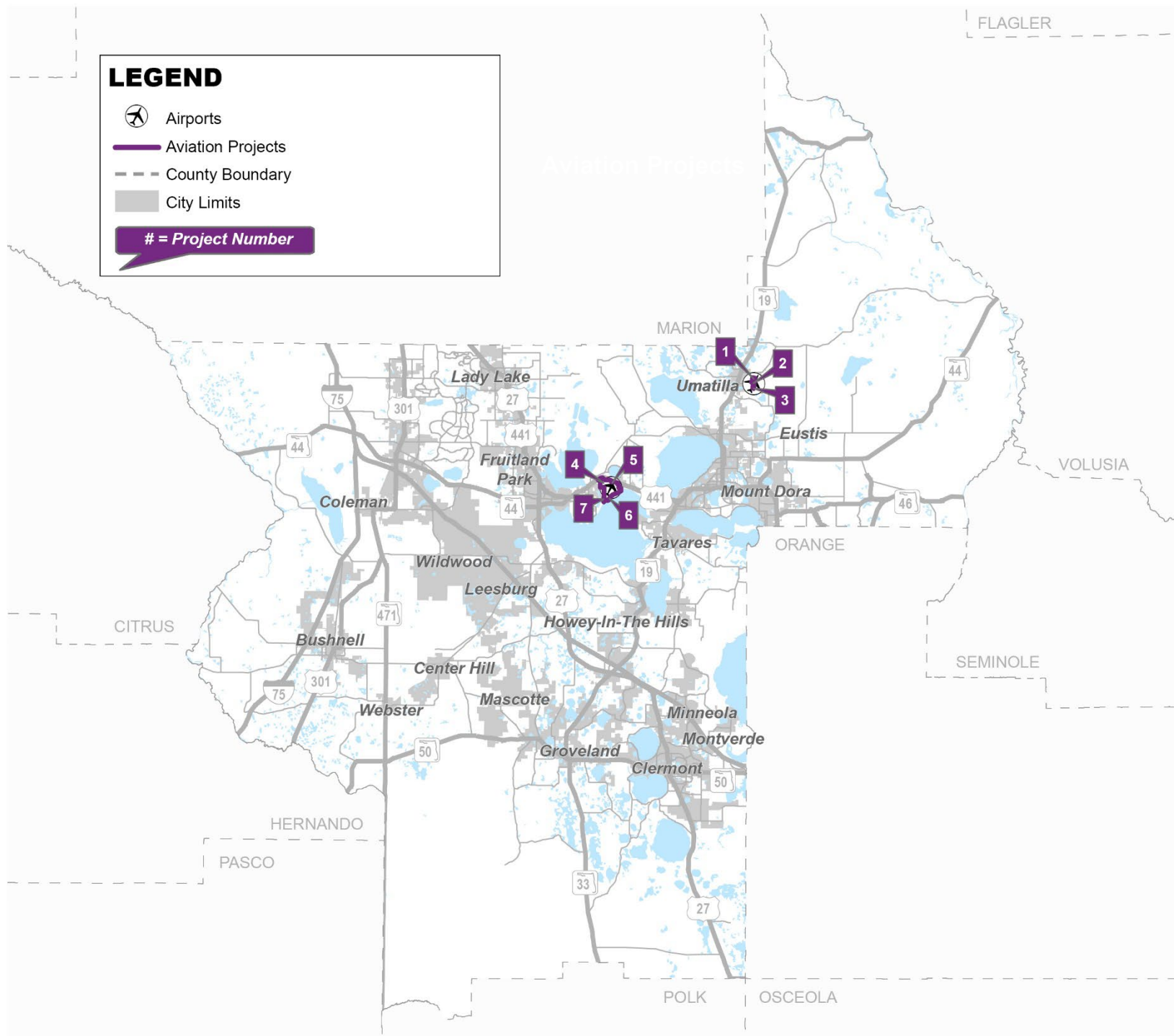
The summary tables are organized and color coded by the nine project categories, and include the following information:

- A. Map Project Locator Number
- B. Priority Project Identifier (if applicable 2022 LOPP- Top 20 and Project Category Priority)
- C. Project Description: Location of Project
- D. Work Description: Type of Project
- E. FM#: FDOT Project Identification Number
- F. Funding Source: Federal, State, Local or a combination thereof.
- G. LRTP Page: Where the project is referenced in the Lake-Sumter MPO 2045 LRTP
- H. Project Phase: See Glossary and Abbreviation Section
- I. Project Costs: Broken into Historic Project Cost: <2023; FY 2023-2027: Current TIP Project Costs; >2027: Future Project Costs; and Total Project Costs
- J. Responsible Agency
- K. County

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PRE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
POST	\$ 3,370,932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,370,932
IRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LOW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 3,370,932</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,370,932</b>

Responsible Agency: LAKE COUNTY      County: LAKE      Total Project Cost: \$ 3,370,932

# AVIATION PROJECTS



1	Project Description:		<b>LAKE-UMATILLA MUNICIPAL AIRPORT STORAGE HANGARS</b>					FM#	Funding Source(s):	Local, State 100%
	Work Description:		<b>AVIATION REVENUE/OPERATIONAL</b>					4497831		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
<b>Phase</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>Amount Funded</b>		
CAP	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ -	\$ -	\$	625,000	
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 625,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$</b>	<b>625,000</b>	
Responsible Agency: NOT AVAILABLE						County: LAKE		<b>Total Project Cost: \$ 625,000</b>		

2	Project Description:		<b>LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR</b>					FM#	Funding Source(s):	Local, State 100%
	Work Description:		<b>AVIATION REVENUE/OPERATIONAL</b>					4497821		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
<b>Phase</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>Amount Funded</b>		
CAP	\$ -	\$ 1,523,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$	1,923,000	
<b>Total</b>	<b>\$ -</b>	<b>\$ 1,523,000</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$</b>	<b>1,923,000</b>	
Responsible Agency: NOT AVAILABLE						County: LAKE		<b>Total Project Cost: \$ 1,923,000</b>		

3	Project Description:		<b>LAKE-UMATILLA MUNI RELOCATE ROAD</b>					FM#	Funding Source(s):	Local, State 100%
	Work Description:		<b>AVIATION PRESERVATION PROJECT</b>					4448751		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
<b>Phase</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>Amount Funded</b>		
CAP	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$	400,000	
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$</b>	<b>400,000</b>	
Responsible Agency: CITY OF UMATILLA						County: LAKE		<b>Total Project Cost: \$ 400,000</b>		

<b>4</b>	Project Description: <b>LAKE-LEESBURG INTL CONSTRUCT HANGAR PHASE 2</b>		FM#	Funding Source(s):	Local, State 100%			
	Work Description: <b>AVIATION REVENUE/OPERATIONAL</b>		4384492					
	CMP Status: -		L RTP Page:	Pg. 2-3				
<b>Phase</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>Amount Funded</b>
CAP	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000
<b>Total</b>	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000
Responsible Agency: NOT AVAILABLE			County: LAKE			<b>Total Project Cost: \$ 900,000</b>		


<b>5</b>	Project Description: <b>LAKE-LEESBURG INTL LAND ACQUISITION</b>		FM#	Funding Source(s):	Local, State 100%			
	Work Description: <b>AVIATION REVENUE/OPERATIONAL</b>		4424841					
	CMP Status: -		L RTP Page:	Pg. 2-3				
<b>Phase</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>Amount Funded</b>
CAP	\$ -	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ -	\$ 625,000
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ -	\$ 625,000
Responsible Agency: CITY OF LEESBURG			County: LAKE			<b>Total Project Cost: \$ 625,000</b>		

<b>6</b>	Project Description: <b>LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION</b>		FM#	Funding Source(s):	Local, State 100%			
	Work Description: <b>AVIATION REVENUE/OPERATIONAL</b>		4448732					
	CMP Status: -		L RTP Page:	Pg. 2-3				
<b>Phase</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>Amount Funded</b>
CAP	\$ -	\$ -	\$ 1,250,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,750,000
<b>Total</b>	\$ -	\$ -	\$ 1,250,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,750,000
Responsible Agency: NOT AVAILABLE			County: LAKE			<b>Total Project Cost: \$ 1,750,000</b>		

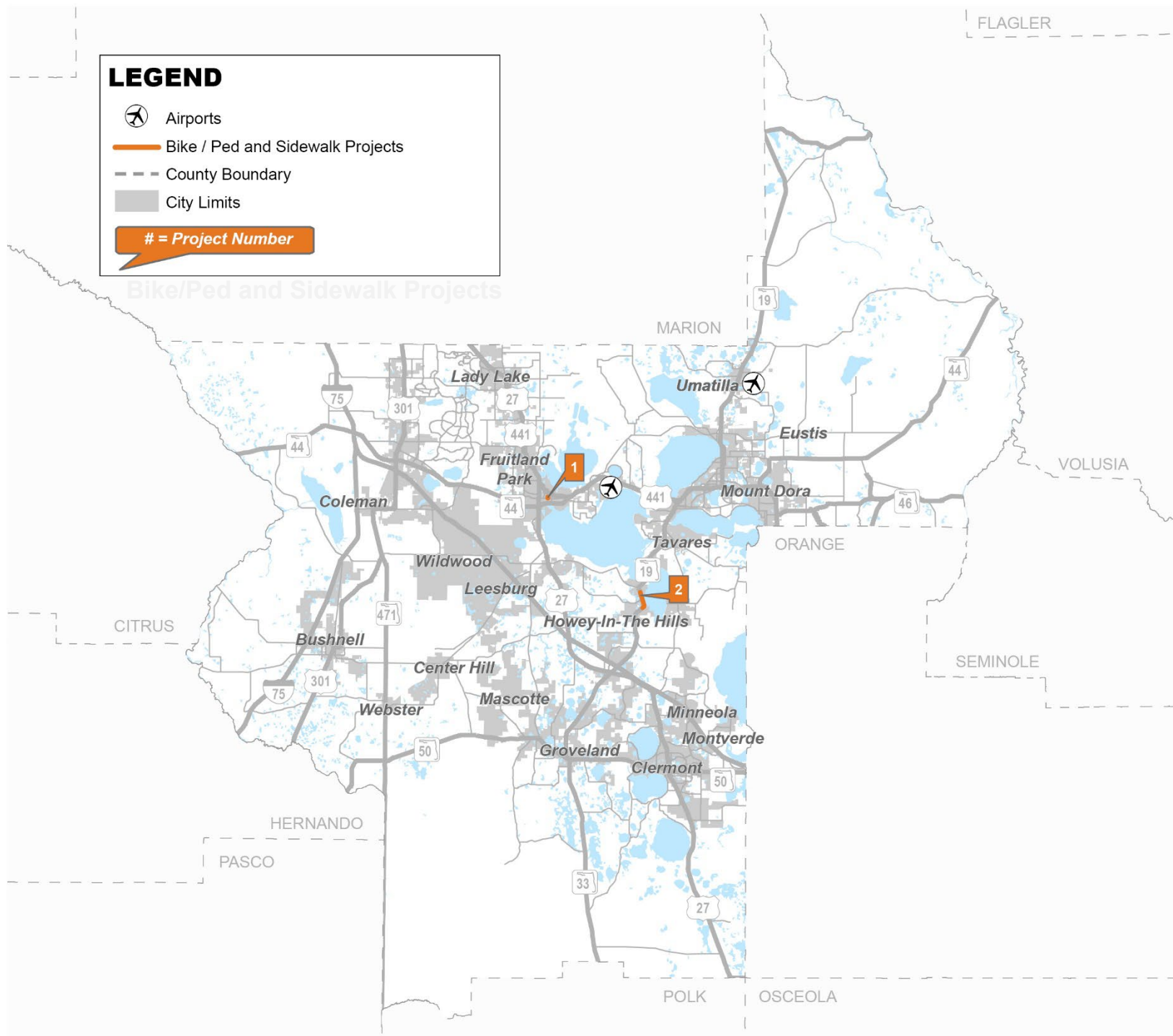
7	Project Description: <b>LEESBURG INTERNATIONAL AIRPORT TAXIWAY</b>		FM#	Funding Source(s):	Federal, Local, State 100%			
	Work Description: <b>AVIATION PRESERVATION PROJECT</b>		4480101					
	CMP Status: -		LRTP Page:	Pg. 2-3				
<b>Phase</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>Amount Funded</b>
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ 450,000
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ 450,000
Responsible Agency: NOT AVAILABLE						County: LAKE	<b>Total Project Cost: \$ 450,000</b>	

# BIKE / PED AND SIDEWALK PROJECTS

## LEGEND

-  Airports
-  Bike / Ped and Sidewalk Projects
-  County Boundary
-  City Limits
-  # = Project Number

Bike/Ped and Sidewalk Projects

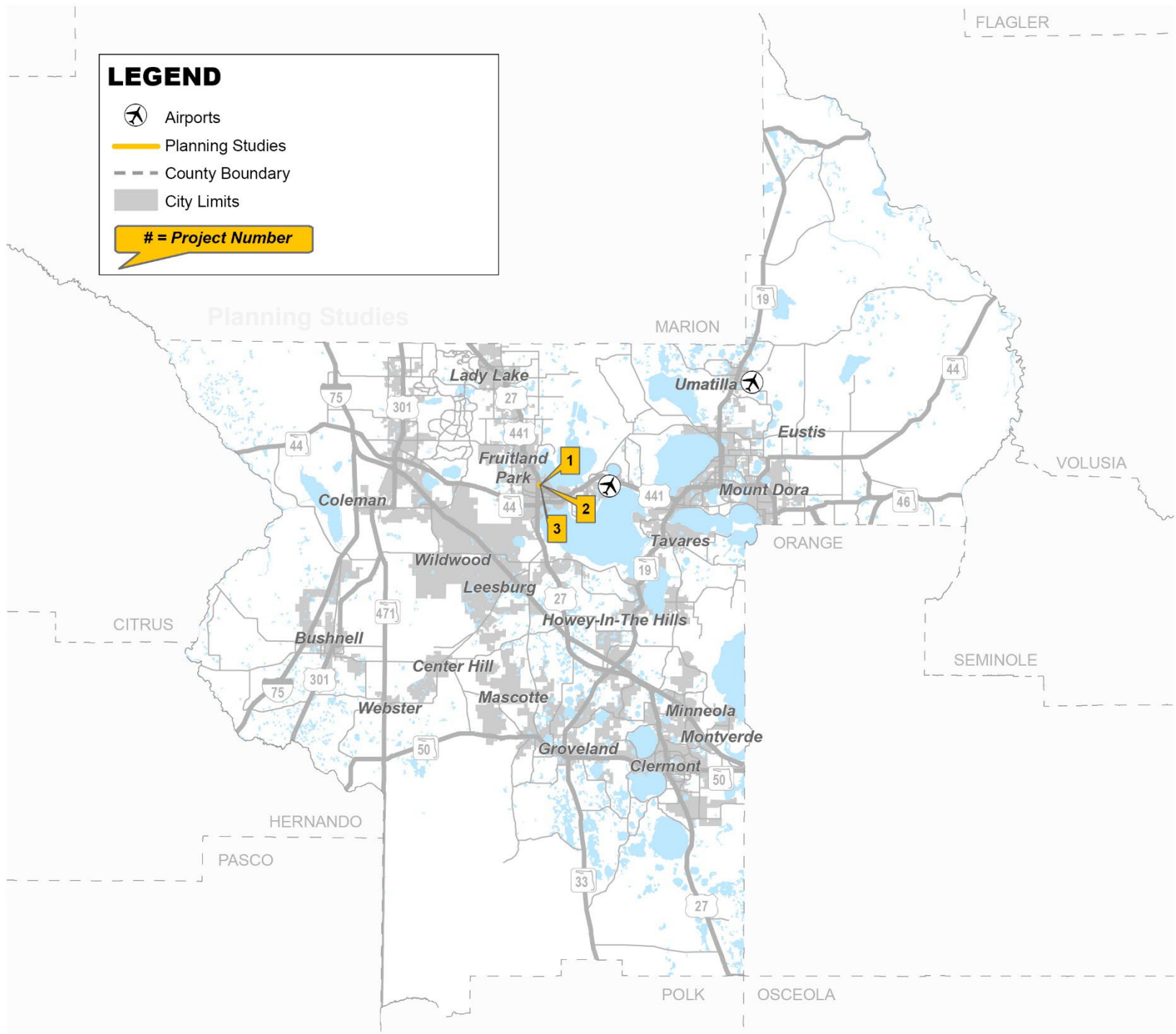


<b>1</b>	Project Description: <b>BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS</b>						FM#	Funding Source(s):	Federal
	Work Description: <b>SIDEWALK</b>						4479901		
	CMP Status: -						L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PE	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ 489,752	\$ -	\$ -	\$ 489,752	
<b>Total</b>	\$ -	\$ -	\$ 35,000	\$ -	\$ 489,752	\$ -	\$ -	\$ 524,752	
Responsible Agency: CITY OF LEESBURG						County: LAKE	<b>Total Project Cost: \$ 524,752</b>		

<b>2</b>	Project Description: <b>SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE</b>						FM#	Funding Source(s):	Federal, State 100%
	Work Description: <b>SIDEWALK</b>						4488761		
	CMP Status: -						L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 292,043	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 292,043	
<b>Total</b>	\$ -	\$ 292,043	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 292,043	
Responsible Agency: FDOT						County: LAKE	<b>Total Project Cost: \$ 292,043</b>		



# PLANNING STUDIES








<b>1</b>	Project Description: <b>LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP</b>						FM#	Funding Source(s):	Federal
	Work Description: <b>TRANSPORTATION PLANNING</b>						4393294		
	CMP Status: -						LRTP Page:	Pg. 2-3	
<b>Phase</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>Amount Funded</b>	
PLN	\$ 941,128	\$ 855,990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,797,118	
<b>Total</b>	<b>\$ 941,128</b>	<b>\$ 855,990</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,797,118</b>	
Responsible Agency: LAKE SUMTER MPO						County: LAKE		<b>Total Project Cost: \$ 1,797,118</b>	

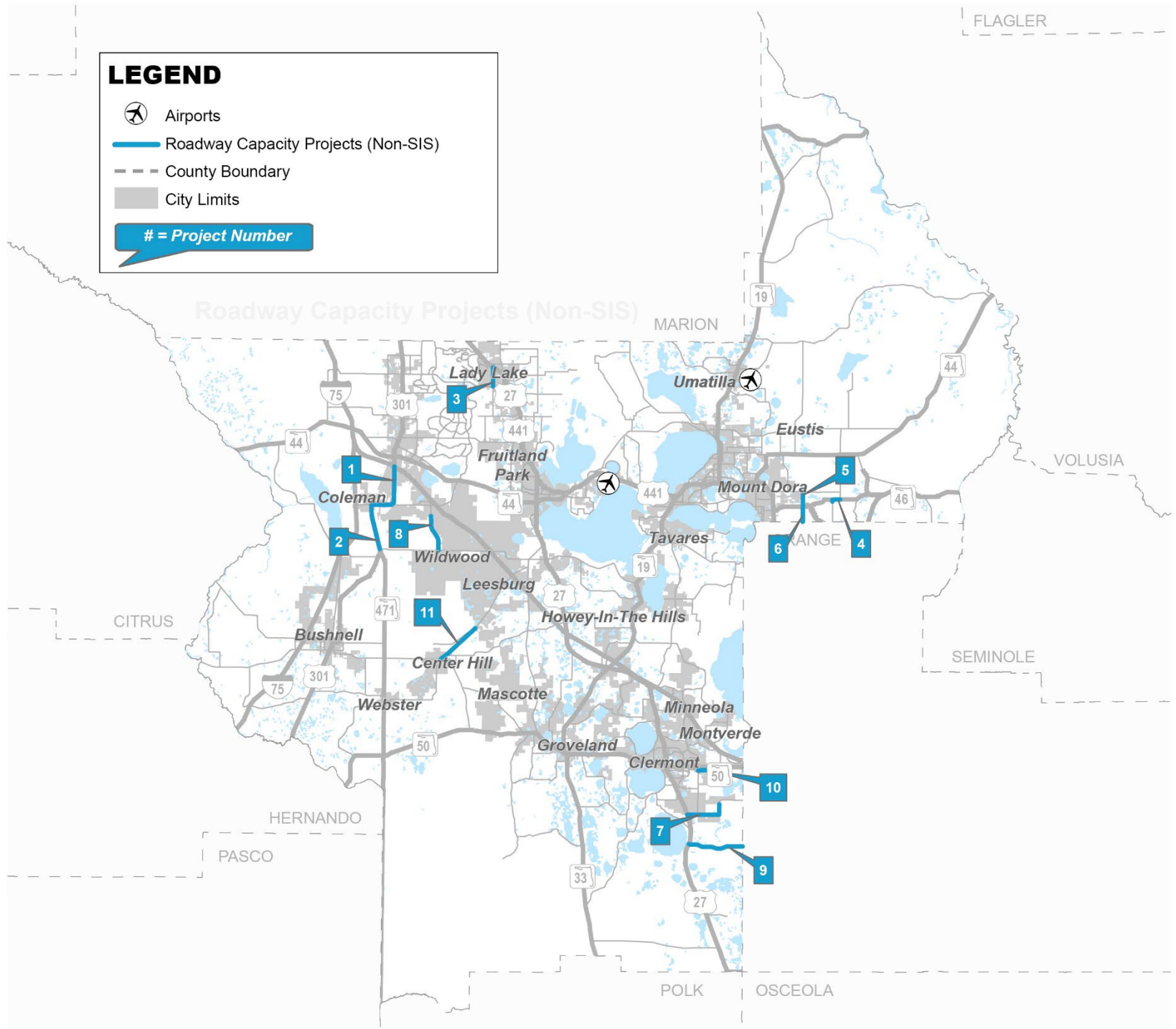
<b>2</b>	Project Description: <b>LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP</b>						FM#	Funding Source(s):	Federal
	Work Description: <b>TRANSPORTATION PLANNING</b>						4393295		
	CMP Status: -						LRTP Page:	Pg. 2-3	
<b>Phase</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>Amount Funded</b>	
PLN	\$ -	\$ -	\$ 864,351	\$ 875,490	\$ -	\$ -	\$ -	\$ 1,739,841	
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 864,351</b>	<b>\$ 875,490</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,739,841</b>	
Responsible Agency: NOT AVAILABLE						County: LAKE		<b>Total Project Cost: \$ 1,739,841</b>	

<b>3</b>	Project Description: <b>LAKE SUMTER URBAN AREA FY 2026/2027-2027/2028 UPWP</b>						FM#	Funding Source(s):	Federal
	Work Description: <b>TRANSPORTATION PLANNING</b>						4393296		
	CMP Status: -						LRTP Page:	Pg. 2-3	
<b>Phase</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>Amount Funded</b>	
PLN	\$ -	\$ -	\$ -	\$ -	\$ 875,490	\$ 875,490	\$ -	\$ 1,750,980	
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ 875,490	\$ 875,490	\$ -	\$ 1,750,980	
Responsible Agency: NOT AVAILABLE						County: LAKE		<b>Total Project Cost: \$ 1,750,980</b>	

# ROADWAY CAPACITY PROJECTS (NON-SIS)

## LEGEND

-  Airports
-  Roadway Capacity Projects (Non-SIS)
-  County Boundary
-  City Limits
-  # = Project Number



<b>1</b>	Top 20	Project Description:	<b>ROLLING ACRES ROAD FROM S OF CR466 TO N OF US27/US441</b>					FM#	Funding Source(s):	Federal, Local
		Work Description:	<b>ADD LANES &amp; RECONSTRUCT</b>					4396651		
		CMP Status:	<b>Extremely Congested (2026)</b>					L RTP Page:	Pg. 4-10	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ 900,000		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 900,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 900,000</b>		
Responsible Agency: LAKE COUNTY BOCC						County: LAKE		<b>Total Project Cost: \$ 900,000</b>		

<b>2</b>	Top 20	Project Description:	<b>SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE</b>					FM#	Funding Source(s):	Federal, Local, State 100%
		Work Description:	<b>ADD LANES &amp; RECONSTRUCT</b>					4301321		
		CMP Status:	<b>Extremely Congested (2021)</b>					L RTP Page:	Pg. 4-15	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ 1,171,389	\$ -	\$ 882,500	\$ 660,000	\$ -	\$ -	\$ -	\$ 2,713,889		
DSB	\$ -	\$ -	\$ 71,104,081	\$ -	\$ -	\$ -	\$ -	\$ 71,104,081		
ROW	\$ 1,100,000	\$ 51,700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,800,000		
LAR	\$ -	\$ -	\$ -	\$ 6,100,000	\$ -	\$ -	\$ -	\$ 6,100,000		
RRU	\$ -	\$ -	\$ 1,795,955	\$ -	\$ -	\$ -	\$ -	\$ 1,795,955		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>Total</b>	<b>\$ 2,271,389</b>	<b>\$ 51,700,000</b>	<b>\$ 73,782,536</b>	<b>\$ 6,760,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 134,513,925</b>		
Responsible Agency: FDOT						County: SUMTER		<b>Total Project Cost: \$ 134,513,925</b>		

<b>3</b>	Project Description:		<b>SR 35 (US 301) FROM CR 470 TO CR 525E</b>					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		<b>ADD LANES &amp; RECONSTRUCT</b>					4301322		
	CMP Status:		-					L RTP Page:	Pg. 4-26	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ 5,492,500	\$ -	\$ -	\$ -	\$ -	\$ 5,492,500	
DSB	\$ -	\$ -	\$ -	\$ 49,042,733	\$ -	\$ -	\$ -	\$ -	\$ 49,042,733	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ 2,507,000	\$ -	\$ -	\$ -	\$ -	\$ 2,507,000	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	\$ -	\$ -	\$ -	\$ 57,042,233	\$ -	\$ -	\$ -	\$ -	\$ 57,042,233	
Responsible Agency: FDOT						County: SUMTER		<b>Total Project Cost: \$ 57,042,233</b>		

<b>4</b>	Top 20	Project Description:		<b>MARSH BEND TRAIL/CR 501 FROM NORTH OF CR 470 TO SOUTH OF CORBIN TRAIL</b>					FM#	Funding Source(s):	Local, State 100%
		Work Description:		<b>WIDEN/RESURFACE EXIST LANES</b>					4479311		
		CMP Status:		-					L RTP Page:	Pg. 4-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded			
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ 1,905,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,905,400		
<b>Total</b>	\$ -	\$ 1,905,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,905,400		
Responsible Agency: NOT AVAILABLE						County: SUMTER		<b>Total Project Cost: \$ 1,905,400</b>			

<b>5</b>	Project Description:		<b>COUNTY RD 48 FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE</b>					FM#	Funding Source(s):	Federal
	Work Description:		<b>WIDEN/RESURFACE EXIST LANES</b>					4513221		
	CMP Status:		-					L RTP Page:	Pg. 4-26	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 1,626,041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,626,041	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	\$ -	\$ 1,626,041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,626,041	
Responsible Agency: SUMTER COUNTY BOCC							County: SUMTER		<b>Total Project Cost: \$ 1,626,041</b>	

<b>6</b>	Project Description:		<b>ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD</b>					FM#	Funding Source(s):	Local, State 100%
	Work Description:		<b>NEW ROAD CONSTRUCTION</b>					4417102		
	CMP Status:		-					L RTP Page:	Pg. 4-12	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	\$ -	\$ -	\$ -	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	
Responsible Agency: NOT AVAILABLE							County: LAKE		<b>Total Project Cost: \$ 9,000,000</b>	

<b>7</b>	Top 20	Project Description:	<b>CR 437 FROM CENTRAL AVE TO SR 46</b>					FM#	Funding Source(s):	Local, State 100%
	Work Description:	<b>NEW ROAD CONSTRUCTION</b>					4413931			
	CMP Status:	-					L RTP Page:	Pg. 2-3		
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>Total</b>	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000		
Responsible Agency: NOT AVAILABLE						County: LAKE		<b>Total Project Cost: \$ 2,500,000</b>		

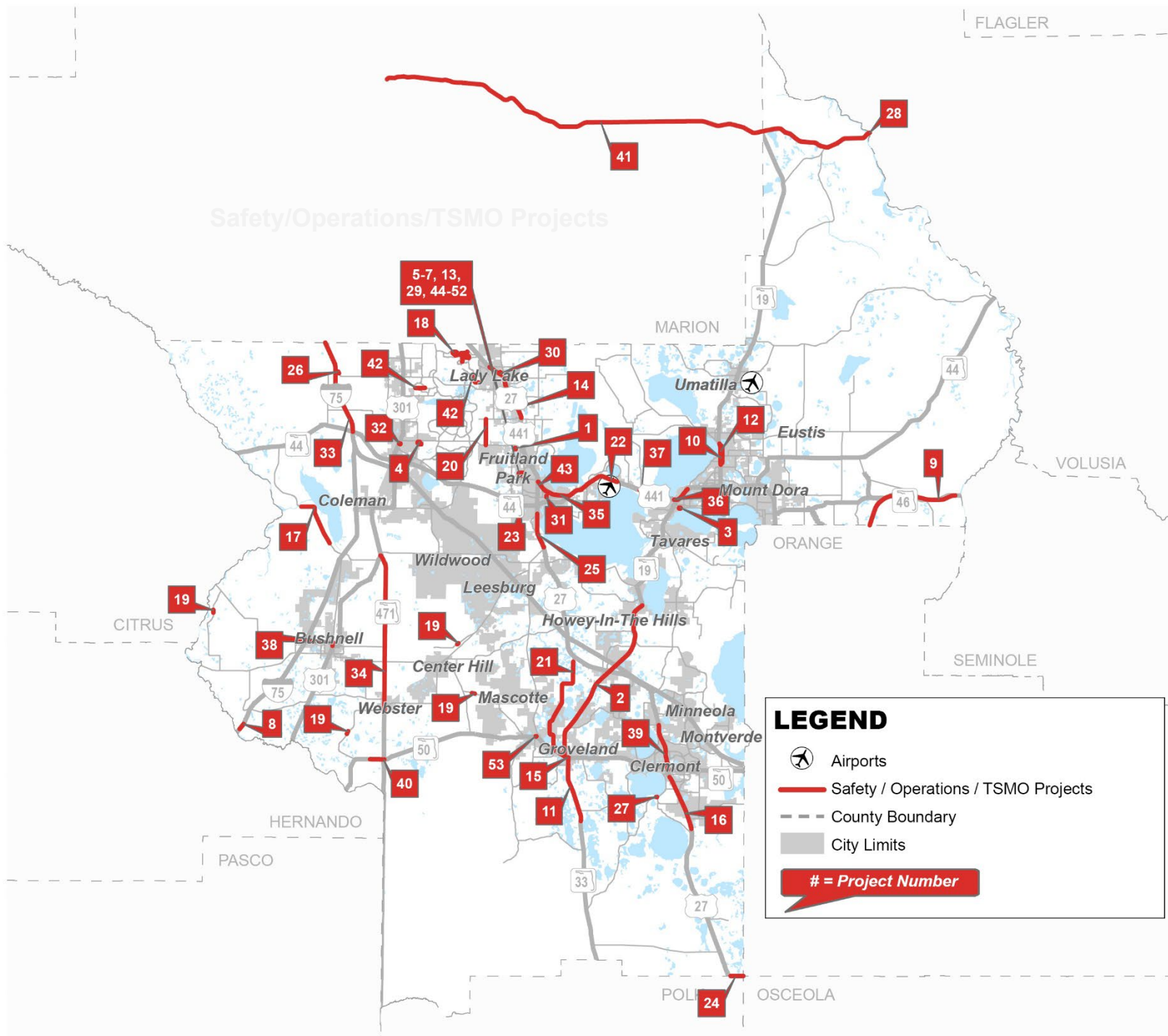
<b>8</b>	Project Description:	<b>HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD</b>					FM#	Funding Source(s):	Local, State 100%
	Work Description:	<b>NEW ROAD CONSTRUCTION</b>					4487341		
	CMP Status:	-					L RTP Page:	Pg. 4-12	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	
<b>Total</b>	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	
Responsible Agency: NOT AVAILABLE						County: LAKE		<b>Total Project Cost: \$ 5,000,000</b>	



<b>9</b>	Project Description:		<b>HARTWOOD MARSH RD FROM US 27 TO SAVANNA RIDGE LN (PROPOSED CR 455 EXT)</b>					FM#	Funding Source(s):	Local, State 100%
	Work Description:		<b>ADD LANES &amp; RECONSTRUCT</b>					4417811		
	CMP Status:		-					L RTP Page:	Pg. 4-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ 12,540,000	\$ -	\$ -	\$ -	\$ 12,540,000	
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ 12,540,000	\$ -	\$ -	\$ -	\$ 12,540,000	
Responsible Agency: LAKE COUNTY						County: LAKE		<b>Total Project Cost: \$ 12,540,000</b>		

<b>10</b>	Project Description:		<b>WELLNESS WAY FROM US-27 TO THE LAKE/ORANGE COUNTY LINE</b>					FM#	Funding Source(s):	Local, State 100%
	Work Description:		<b>NEW ROAD CONSTRUCTION</b>					4487331		
	CMP Status:		-					L RTP Page:	Pg. 4-12	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	
Responsible Agency: NOT AVAILABLE						County: LAKE		<b>Total Project Cost: \$ 3,000,000</b>		

# SAFETY / OPERATIONS / TSMO PROJECTS



1	Project Description:		<b>MOA -FRUITLAND PARK</b>					FM#	Funding Source(s):	State 100%
	Work Description:		<b>ROUTINE MAINTENANCE</b>					4254581		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 200,722	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 400,722	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	<b>\$ 200,722</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 400,722</b>	
Responsible Agency: FDOT			County: LAKE				<b>Total Project Cost: \$ 400,722</b>			

2	Project Description:		<b>SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE</b>					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		<b>RESURFACING</b>					4323321		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 17,231,602	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,231,602	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	<b>\$ -</b>	<b>\$ 17,231,602</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,231,602</b>	
Responsible Agency: FDOT			County: LAKE				<b>Total Project Cost: \$ 17,231,602</b>			

3	Project Description:		<b>LIGHTING AGREEMENTS</b>					FM#	Funding Source(s):	State 100%
	Work Description:		<b>LIGHTING</b>					4136151		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 2,490,165	\$ 430,595	\$ 443,516	\$ 456,818	\$ 454,079	\$ -	\$ -	\$ -	\$ 4,275,173	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	<b>\$ 2,490,165</b>	<b>\$ 430,595</b>	<b>\$ 443,516</b>	<b>\$ 456,818</b>	<b>\$ 454,079</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,275,173</b>	
Responsible Agency: FDOT							County: LAKE		<b>Total Project Cost: \$ 4,275,173</b>	

4	Project Description:		<b>LIGHTING AGREEMENTS</b>					FM#	Funding Source(s):	State 100%
	Work Description:		<b>LIGHTING</b>					4136152		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 264,311	\$ 42,500	\$ 43,776	\$ 44,150	\$ 46,440	\$ -	\$ -	\$ -	\$ 441,177	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	<b>\$ 264,311</b>	<b>\$ 42,500</b>	<b>\$ 43,776</b>	<b>\$ 44,150</b>	<b>\$ 46,440</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 441,177</b>	
Responsible Agency: FDOT							County: SUMTER		<b>Total Project Cost: \$ 441,177</b>	

5	Project Description:		<b>DRAINAGE REPAIR</b>					FM#	Funding Source(s):	State 100%
	Work Description:		<b>ROUTINE MAINTENANCE</b>					4291762		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 6,764,619	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,064,619	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	<b>\$ 6,764,619</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,064,619</b>	
Responsible Agency: FDOT							County: LAKE		<b>Total Project Cost: \$ 7,064,619</b>	

6	Project Description:		<b>SUMTER PRIMARY IN-HOUSE</b>					FM#	Funding Source(s):	State 100%
	Work Description:		<b>ROUTINE MAINTENANCE</b>					4181111		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 3,162,155	\$ 361,211	\$ 361,211	\$ 361,211	\$ 361,211	\$ 361,211	\$ -	\$ -	\$ 4,968,210	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	<b>\$ 3,162,155</b>	<b>\$ 361,211</b>	<b>\$ 361,211</b>	<b>\$ 361,211</b>	<b>\$ 361,211</b>	<b>\$ 361,211</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,968,210</b>	
Responsible Agency: FDOT							County: SUMTER		<b>Total Project Cost: \$ 4,968,210</b>	

7	Project Description:		<b>LAKE PRIMARY IN-HOUSE</b>					FM#	Funding Source(s):	State 100%
	Work Description:		<b>ROUTINE MAINTENANCE</b>					4181061		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 44,194,287	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ 1,733,811	\$ -	\$ -	\$ 52,983,342	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	<b>\$ 44,194,287</b>	<b>\$ 1,763,811</b>	<b>\$ 1,763,811</b>	<b>\$ 1,763,811</b>	<b>\$ 1,763,811</b>	<b>\$ 1,733,811</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 52,983,342</b>	
Responsible Agency: FDOT			County: LAKE				<b>Total Project Cost: \$ 52,983,342</b>			

8	Project Description:		<b>I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA</b>					FM#	Funding Source(s):	State 100%
	Work Description:		<b>REST AREA</b>					4385622		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 23,313,833	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,313,833	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	<b>\$ -</b>	<b>\$ 23,313,833</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,313,833</b>	
Responsible Agency: FDOT			County: SUMTER				<b>Total Project Cost: \$ 23,313,833</b>			

9	Project Description:		<b>WEKIVA TOLL FACILITIES MAINTENANCE</b>					FM#	Funding Source(s):	Turnpike
	Work Description:		<b>TOLL PLAZA</b>					4391681		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 62,004	\$ 9,845	\$ 14,525	\$ 10,345	\$ 6,516	\$ 6,516	\$ -	\$ -	\$ 109,751	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	<b>\$ 62,004</b>	<b>\$ 9,845</b>	<b>\$ 14,525</b>	<b>\$ 10,345</b>	<b>\$ 6,516</b>	<b>\$ 6,516</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 109,751</b>	
Responsible Agency: FDOT			County: LAKE				<b>Total Project Cost: \$ 109,751</b>			

10	Project Description:		<b>SR 19 FROM NORTH OF STEVENS AVE TO CR 452</b>					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		<b>RESURFACING</b>					4452971		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 6,571,474	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,571,474	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	<b>\$ -</b>	<b>\$ 6,571,474</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,571,474</b>	
Responsible Agency: FDOT			County: LAKE				<b>Total Project Cost: \$ 6,571,474</b>			

**11**

Project Description: **SR 33 / CR 33 FROM POLK CO. LINE TO SR 50**

FM#

Funding Source(s): Federal, State 100%

Work Description: **SAFETY PROJECT**

4456851

CMP Status: -

L RTP Page: Pg. 2-3

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 6,377,890	\$ -	\$ -	\$ -	\$ 6,377,890
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ 6,377,890	\$ -	\$ -	\$ -	\$ 6,377,890

Responsible Agency: FDOT County: LAKE **Total Project Cost: \$ 6,377,890**

**12**

Project Description: **SR 19 / SR 44 @ ORANGE AVE**

FM#

Funding Source(s): Federal, Local, State 100%

Work Description: **SAFETY PROJECT**

4456861

CMP Status: -

L RTP Page: Pg. 2-3 and 4-10

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 2,635,638	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,635,638
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ 2,635,638	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,635,638

Responsible Agency: FDOT County: LAKE **Total Project Cost: \$ 2,635,638**



**13**

Project Description: **ASSET MAINTENANCE - SUMTER COUNTY** FM# Funding Source(s): State 100%  
 Work Description: **ROUTINE MAINTENANCE** 4462471  
 CMP Status: - L RTP Page: Pg. 2-3

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 8,708,489	\$ 1,450,846	\$ 2,565,192	\$ 2,565,192	\$ 2,465,192	\$ 565,192	\$ -	\$ 18,320,103
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 8,708,489</b>	<b>\$ 1,450,846</b>	<b>\$ 2,565,192</b>	<b>\$ 2,565,192</b>	<b>\$ 2,465,192</b>	<b>\$ 565,192</b>	<b>\$ -</b>	<b>\$ 18,320,103</b>

Responsible Agency: FDOT County: SUMTER **Total Project Cost: \$ 18,320,103**

**14**

Project Description: **SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL** FM# Funding Source(s): State 100%  
 Work Description: **LANDSCAPING** 4465471  
 CMP Status: - L RTP Page: Pg. 2-3

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 187,016	\$ -	\$ -	\$ -	\$ -	\$ 187,016
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 187,016</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 187,016</b>

Responsible Agency: FDOT County: LAKE **Total Project Cost: \$ 187,016**

**15**

Project Description: **SR 33 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST** FM# Funding Source(s): State 100%

Work Description: **RESURFACING** 4470931

CMP Status: - L RTP Page: Pg. 2-3

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 2,681,493	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,681,493
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ 2,681,493	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,681,493

Responsible Agency: FDOT County: LAKE **Total Project Cost: \$ 2,681,493**

**16**

Project Description: **SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE** FM# Funding Source(s): Federal, State 100%

Work Description: **RESURFACING** 4470981

CMP Status: - L RTP Page: Pg. 2-3

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 10,874,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,874,060
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ 10,874,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,874,060

Responsible Agency: FDOT County: LAKE **Total Project Cost: \$ 10,874,060**

**17**

Project Description: **CR-470 FROM CR-414 TO CR-485**

FM#

Funding Source(s): Local, State 100%

Work Description: **RESURFACING**

4473851

CMP Status: -

L RTP Page: Pg. 2-3

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 2,485,200	\$ -	\$ -	\$ -	\$ -	\$ 2,485,200
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ 2,485,200	\$ -	\$ -	\$ -	\$ -	\$ 2,485,200

Responsible Agency: NOT AVAILABLE

County: SUMTER

**Total Project Cost: \$ 2,485,200**

**18**

Project Description: **THE VILLAGES COMMUNITY RESURFACING**

FM#

Funding Source(s): Local, State 100%

Work Description: **RESURFACING**

4474081

CMP Status: -

L RTP Page: Pg. 2-3

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 2,052,286	\$ -	\$ -	\$ -	\$ 2,052,286
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ 2,052,286	\$ -	\$ -	\$ -	\$ 2,052,286

Responsible Agency: NOT AVAILABLE

County: SUMTER

**Total Project Cost: \$ 2,052,286**

<b>19</b>	Priority	Project Description:	<b>SUMTER COUNTY BRIDGES 184000, 184002, 184052 ,184055 AND 184067 REHAB</b>					FM#	Funding Source(s):	Local, State 100%
		Work Description:	<b>BRIDGE-REPAIR/REHABILITATION</b>					4474091		
		CMP Status:	-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 717,289	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 717,289	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	\$ -	\$ 717,289	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 717,289	
Responsible Agency: SUMTER COUNTY BOCC						County: SUMTER		<b>Total Project Cost: \$ 717,289</b>		

<b>20</b>	Top 20	Project Description:	<b>MICRO RACETRACK ROAD FROM CR 466A TO LAKE ELLA ROAD</b>					FM#	Funding Source(s):	Federal, Local
		Work Description:	<b>PAVE SHOULDERS</b>					4474101		
		CMP Status:	-					L RTP Page:	Pg. 4-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	
Responsible Agency: LAKE COUNTY BOCC						County: LAKE		<b>Total Project Cost: \$ 450,000</b>		

<b>21</b>	Project Description:		<b>CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27</b>					FM#	Funding Source(s):	Federal
	Work Description:		<b>PAVE SHOULDERS</b>					4476091		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 3,325,187	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,325,187	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	\$ -	\$ -	\$ 3,325,187	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,325,187	
Responsible Agency: LAKE COUNTY							County: LAKE		<b>Total Project Cost: \$ 3,325,187</b>	

<b>22</b>	Project Description:		<b>SR 500 FROM MILLS ST TO COLLEGE DR</b>					FM#	Funding Source(s):	Federal, Local, State 100%
	Work Description:		<b>RESURFACING</b>					4487351		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 10,986,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,986,080	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	\$ -	\$ -	\$ 10,986,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,986,080	
Responsible Agency: FDOT							County: LAKE		<b>Total Project Cost: \$ 10,986,080</b>	

**23**

Project Description: **SR-44 FROM W MAIN ST TO WEST OF TAFFY LN** FM# Funding Source(s): Federal, State 100%  
 Work Description: **RESURFACING** 4487391  
 CMP Status: - L RTP Page: Pg. 2-3

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 2,985,408	\$ -	\$ -	\$ -	\$ -	\$ 2,985,408
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ 2,985,408	\$ -	\$ -	\$ -	\$ -	\$ 2,985,408

Responsible Agency: FDOT County: LAKE **Total Project Cost: \$ 2,985,408**

**24**

Project Description: **SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE** FM# Funding Source(s): Federal, State 100%  
 Work Description: **RESURFACING** 4487641  
 CMP Status: - L RTP Page: Pg. 2-3

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 3,999,257	\$ -	\$ -	\$ -	\$ -	\$ 3,999,257
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ 3,999,257	\$ -	\$ -	\$ -	\$ -	\$ 3,999,257

Responsible Agency: FDOT County: LAKE **Total Project Cost: \$ 3,999,257**

**25**

Project Description: **SR-25 FROM CR-33 TO MIDDLESEX RD** FM# Funding Source(s): Federal, State 100%  
 Work Description: **RESURFACING** 4487691  
 CMP Status: - L RTP Page: Pg. 2-3

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 6,339,631	\$ -	\$ -	\$ -	\$ -	\$ 6,339,631
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ 6,339,631	\$ -	\$ -	\$ -	\$ -	\$ 6,339,631

Responsible Agency: FDOT County: LAKE **Total Project Cost: \$ 6,339,631**

**26**

Project Description: **CR 466 AT CR 475 ROUNDABOUT** FM# Funding Source(s): Federal  
 Work Description: **ROUNDABOUT** 4492341  
 CMP Status: - L RTP Page: Pg. 2-3

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 1,767,190	\$ -	\$ -	\$ -	\$ -	\$ 1,767,190
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ 1,767,190	\$ -	\$ -	\$ -	\$ -	\$ 1,767,190

Responsible Agency: SUMTER COUNTY BOCC County: SUMTER **Total Project Cost: \$ 1,767,190**

<b>27</b>	Top 20	Project Description:	<b>HAMMOCK RIDGE RD ROUNDABOUT</b>					FM#	Funding Source(s):	Federal, Local
	Work Description:	<b>ROUNDABOUT</b>					4494541			
	CMP Status:	<b>Extremely Congested (2021)</b>					L RTP Page:	Pg. 2-3		
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>Total</b>	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000		
Responsible Agency: LAKE COUNTY BOCC						County: LAKE		<b>Total Project Cost: \$ 750,000</b>		

<b>28</b>	Project Description:	<b>SR 40 / ASTOR BRIDGE # 110077 ELECTR/MECH REHAB</b>					FM#	Funding Source(s):	State 100%
	Work Description:	<b>BRIDGE-REPAIR/REHABILITATION</b>					4497921		
	CMP Status:	-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 4,710,268	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,710,268	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	\$ -	\$ 4,710,268	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,710,268	
Responsible Agency: FDOT						County: LAKE		<b>Total Project Cost: \$ 4,710,268</b>	



**29**

Project Description: **VEGETATION AND AESTHETICS AREA WIDE** FM# Funding Source(s): State 100%, Turnpike  
 Work Description: **ROUTINE MAINTENANCE** 2447543  
 CMP Status: - L RTP Page: Pg. 4-2

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 17,990,874	\$ 1,704,389	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ -	\$ 26,095,263
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 17,990,874</b>	<b>\$ 1,704,389</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>	<b>\$ -</b>	<b>\$ 26,095,263</b>

Responsible Agency: FDOT County: LAKE **Total Project Cost: \$ 26,095,263**

**30**

Project Description: **LADY LAKE MEMORANDUM OF AGREEMENT** FM# Funding Source(s): State 100%  
 Work Description: **ROUTINE MAINTENANCE** 4171991  
 CMP Status: - L RTP Page: Pg. 4-30

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 359,672	\$ -	\$ -	\$ -	\$ 21,505	\$ 21,505	\$ -	\$ 402,682
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 359,672</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,505</b>	<b>\$ 21,505</b>	<b>\$ -</b>	<b>\$ 402,682</b>

Responsible Agency: TOWN OF LADY LAKE County: LAKE **Total Project Cost: \$ 402,682**

**31**

Project Description: **CITY OF LEESBURG MOA** FM# Funding Source(s): State 100%  
 Work Description: **ROUTINE MAINTENANCE** 4231131  
 CMP Status: - L RTP Page: Pg. 4-2

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 631,399	\$ 132,056	\$ 132,056	\$ -	\$ -	\$ -	\$ -	\$ 895,511
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 631,399</b>	<b>\$ 132,056</b>	<b>\$ 132,056</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 895,511</b>

Responsible Agency: FDOT County: LAKE **Total Project Cost: \$ 895,511**

**32**

Project Description: **MOA W/WILDWOOD** FM# Funding Source(s): State 100%  
 Work Description: **ROUTINE MAINTENANCE** 4271941  
 CMP Status: - L RTP Page: Pg. 4-2

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 168,036	\$ -	\$ 40,323	\$ -	\$ -	\$ -	\$ -	\$ 208,359
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 168,036</b>	<b>\$ -</b>	<b>\$ 40,323</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 208,359</b>

Responsible Agency: CITY OF WILDWOOD County: SUMTER **Total Project Cost: \$ 208,359**

**33**

Project Description: **I-75/SR-93 FROM SR-44 TO THE MARION COUNTY LINE** FM# Funding Source(s): Federal, State 100%

Work Description: **RESURFACING** 4483771  
 CMP Status: - L RTP Page: Pg. 2-11

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 26,254,268	\$ -	\$ -	\$ -	\$ 26,254,268
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 1,155,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,155,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ 1,155,000	\$ -	\$ 26,254,268	\$ -	\$ -	\$ -	\$ 27,409,268

Responsible Agency: FDOT County: SUMTER **Total Project Cost: \$ 27,409,268**

**34**

Project Description: **SR 471 FROM CR 478A TO SR 35/US 301** FM# Funding Source(s): Federal, State 100%

Work Description: **RESURFACING** 4452951  
 CMP Status: - L RTP Page: Pg. 2-11

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 10,546,945	\$ -	\$ -	\$ -	\$ 10,546,945
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 1,260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,260,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ 1,260,000	\$ -	\$ 10,546,945	\$ -	\$ -	\$ -	\$ 11,806,945

Responsible Agency: FDOT County: SUMTER **Total Project Cost: \$ 11,806,945**

**35**

Project Description: **SR 500 / US 441 / NORTH BLVD FROM LEE RD TO MILLS RD** FM# Funding Source(s): Federal, State 100%

Work Description: **RESURFACING** 4505801

CMP Status: - L RTP Page: Pg. 2-11

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 3,892,341	\$ -	\$ -	\$ -	\$ 3,892,341
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 510,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 510,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ 510,000	\$ -	\$ 3,892,341	\$ -	\$ -	\$ -	\$ 4,402,341

Responsible Agency: FDOT County: LAKE **Total Project Cost: \$ 4,402,341**

**36**

Project Description: **SR 500 FROM LAKESHORE BLVD TO LAKE EUSTIS DR** FM# Funding Source(s): Federal, State 100%

Work Description: **RESURFACING** 4505811

CMP Status: - L RTP Page: Pg. 2-11

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 3,482,941	\$ -	\$ -	\$ -	\$ 3,482,941
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 660,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 660,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ 660,000	\$ -	\$ 3,482,941	\$ -	\$ -	\$ -	\$ 4,142,941

Responsible Agency: FDOT County: LAKE **Total Project Cost: \$ 4,142,941**

**37**

Project Description: **SR 44 / MAIN ST. / SR 500 AT INTERSECTION CR 473(CREEK RD/BLUEGILL DR)** FM# Funding Source(s): Federal, State 100%

Work Description: **TRAFFIC SIGNAL UPDATE** 4505841

CMP Status: - L RTP Page: Pg. 4-24

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 742,290	\$ -	\$ -	\$ -	\$ 742,290
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 510,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 510,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ 510,000	\$ -	\$ 742,290	\$ -	\$ -	\$ -	\$ 1,252,290

Responsible Agency: FDOT County: LAKE **Total Project Cost: \$ 1,252,290**

**38**

Project Description: **SR48/SR475 FROM BELT AVENUE TO NOBLE ROAD** FM# Funding Source(s): Federal, State 100%

Work Description: **RESURFACING** 4506351

CMP Status: - L RTP Page: Pg. 2-11

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 689,491	\$ -	\$ -	\$ -	\$ 689,491
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 310,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ 310,000	\$ -	\$ 689,491	\$ -	\$ -	\$ -	\$ 999,491

Responsible Agency: FDOT County: SUMTER **Total Project Cost: \$ 999,491**

**39**

Project Description: **SR 25 FROM SR 50 TO CR 561A / SOUTHERN BREEZE DR** FM#

Funding Source(s): Federal, State 100%

Work Description: **RESURFACING**

4507401

CMP Status: -

L RTP Page: Pg. 2-11

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 12,321,439	\$ -	\$ -	\$ -	\$ 12,321,439
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 1,860,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,860,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ 1,860,000	\$ -	\$ 12,321,439	\$ -	\$ -	\$ -	\$ 14,181,439

Responsible Agency: FDOT

County: LAKE

**Total Project Cost: \$ 14,181,439**

**40**

Project Description: **SR-50/SR-471 FROM WEST OF CR-739 TO EAST OF SR-471/TARRYTOWN RD** FM#

Funding Source(s): Federal, State 100%

Work Description: **RESURFACING**

4507721

CMP Status: -

L RTP Page: Pg. 2-11

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 882,985	\$ -	\$ -	\$ -	\$ 882,985
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 310,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ 310,000	\$ -	\$ 882,985	\$ -	\$ -	\$ -	\$ 1,192,985

Responsible Agency: FDOT

County: SUMTER

**Total Project Cost: \$ 1,192,985**

<b>41</b>	Project Description:		<b>SR 40 FROM SR 35 TO VOLUSIA COUNTY LINE ITS SAFETY DEPLOYMENT</b>					FM#	Funding Source(s):	State 100%
	Work Description:		<b>ITS COMMUNICATION SYSTEM</b>					4514151		
	CMP Status:		-					L RTP Page:	Pg. 4-24	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 4,743,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,743,323	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 589,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 589,100	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	\$ -	\$ 589,100	\$ 4,743,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,332,423	
Responsible Agency: FDOT						County: LAKE		<b>Total Project Cost: \$ 5,332,423</b>		

<b>42</b>	Project Description:		<b>VILLAGES RESURFACING &amp; PREVENTATIVE MAINTENANCE PHASE II</b>					FM#	Funding Source(s):	Local, State 100%
	Work Description:		<b>RESURFACING</b>					4474082		
	CMP Status:		-					L RTP Page:	Pg. 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 4,269,036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,269,036	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	\$ -	\$ -	\$ 4,269,036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,269,036	
Responsible Agency: NOT AVAILABLE						County: SUMTER		<b>Total Project Cost: \$ 4,269,036</b>		

<b>43</b>	Project Description: <b>US-27/US-441 (FRUITLAND PARK) "GAP" 24 - EV DCFCS (PHASE II)</b>						FM#	Funding Source(s):	Federal
	Work Description: <b>ELECTRIC VEHICLE CHARGING</b>						4521865		
	CMP Status: -						L RTP Page:	Pg. 4-31	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	\$ -	\$ 900,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000	
Responsible Agency: NOT AVAILABLE						County: LAKE		<b>Total Project Cost: \$ 2,400,000</b>	

<b>44</b>	Project Description: <b>FANS FOR SHOP</b>						FM#	Funding Source(s):	State 100%
	Work Description: <b>FIXED CAPITAL OUTLAY</b>						4516401		
	CMP Status: -						L RTP Page:	Pg. 4-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000	
Responsible Agency: FDOT						County: LAKE		<b>Total Project Cost: \$ 30,000</b>	



**45**

Project Description: **FIRE ALARM SYSTEM UPGRADE** FM# Funding Source(s): State 100%

Work Description: **FIXED CAPITAL OUTLAY** 4516411

CMP Status: - L RTP Page: Pg. 4-2

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000

Responsible Agency: FDOT County: LAKE **Total Project Cost: \$ 60,000**

**46**

Project Description: **IRRIGATION REPLACEMENT** FM# Funding Source(s): State 100%

Work Description: **FIXED CAPITAL OUTLAY** 4516421

CMP Status: - L RTP Page: Pg. 4-2

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000

Responsible Agency: FDOT County: LAKE **Total Project Cost: \$ 75,000**

**47**

Project Description: **SECURITY - CAMERA UPGRADE** FM# Funding Source(s): State 100%  
 Work Description: **FIXED CAPITAL OUTLAY** 4516431  
 CMP Status: - L RTP Page: Pg. 4-2

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000

Responsible Agency: FDOT County: LAKE **Total Project Cost: \$ 40,000**

**48**

Project Description: **SECURITY - BOLLARD DETERRENT** FM# Funding Source(s): State 100%  
 Work Description: **FIXED CAPITAL OUTLAY** 4516441  
 CMP Status: - L RTP Page: Pg. 4-2

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000

Responsible Agency: FDOT County: LAKE **Total Project Cost: \$ 10,000**

**49**

Project Description: **SECURITY - FENCING/GATE UPDATES** FM# Funding Source(s): State 100%

Work Description: **FIXED CAPITAL OUTLAY** 4516451  
 CMP Status: - L RTP Page: Pg. 4-2

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000

Responsible Agency: FDOT County: LAKE **Total Project Cost: \$ 70,000**

**50**

Project Description: **SECURITY - INTEGRATED ELECTRONIC SYSTEM ON GATE** FM# Funding Source(s): State 100%

Work Description: **FIXED CAPITAL OUTLAY** 4516461  
 CMP Status: - L RTP Page: Pg. 4-2

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ 9,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ 9,000

Responsible Agency: FDOT County: LAKE **Total Project Cost: \$ 9,000**

**51**

Project Description: **SECURITY - RECEPTION DESK** FM# Funding Source(s): State 100%  
 Work Description: **FIXED CAPITAL OUTLAY** 4516471  
 CMP Status: - L RTP Page: Pg. 4-2

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 90,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 90,000

Responsible Agency: FDOT County: LAKE **Total Project Cost: \$ 90,000**

**52**

Project Description: **LAKE COUNTY V-ZERO** FM# Funding Source(s): State 100%  
 Work Description: **ATMS - ARTERIAL TRAFFIC MGMT** 4522181  
 CMP Status: - L RTP Page: Pg. 2-3

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
CST	\$ -	\$ -	\$ 1,345,580	\$ -	\$ -	\$ -	\$ -	\$ 1,345,580
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ 260,000	\$ 1,345,580	\$ 25,000	\$ -	\$ -	\$ -	\$ 1,630,580

Responsible Agency: FDOT County: LAKE **Total Project Cost: \$ 1,630,580**

**53**

Project Description:

**MOA W/ MASCOTTE**

FM#

Funding Source(s):

State 100%

Work Description:

**ROUTINE MAINTENANCE**

4237901

CMP Status:

-

LRTP Page:

Pg. 4-2

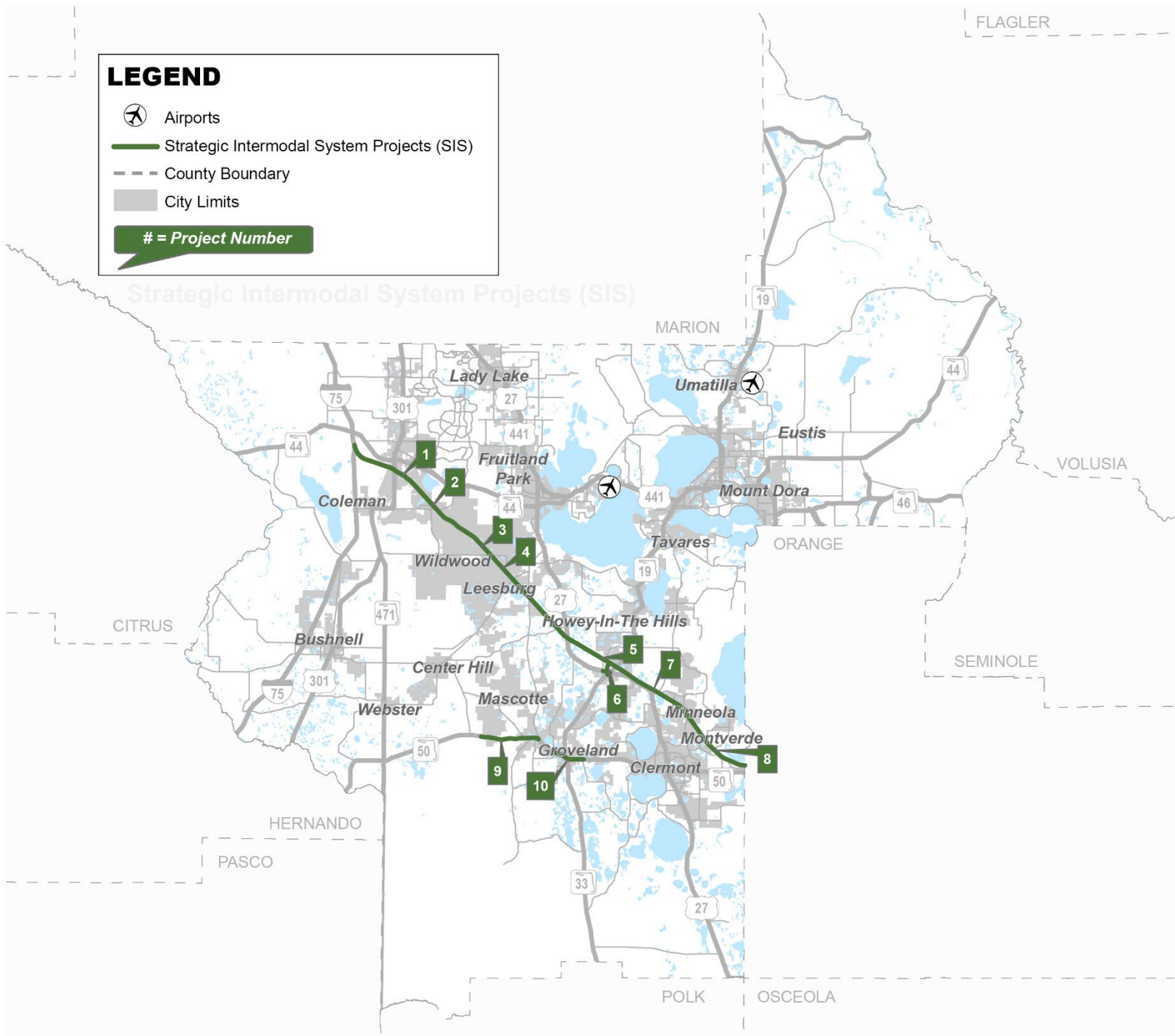
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 78,587	\$ -	\$ 22,560	\$ -	\$ -	\$ -	\$ -	\$ 101,147
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 78,587</b>	<b>\$ -</b>	<b>\$ 22,560</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 101,147</b>

Responsible Agency: CITY OF MASCOTTE

County: LAKE

**Total Project Cost: \$ 101,147**

# STRATEGIC INTERMODAL SYSTEM PROJECTS (SIS)



1	Project Description:		<b>WIDEN TPK(SR91) US301 INTCHG TO I-75 INTCHG (MP304.5-308.9)</b>					FM#	Funding Source(s):	Turnpike
	Work Description:		<b>ADD LANES &amp; RECONSTRUCT</b>					4357891		
	CMP Status:		-					L RTP Page:	Pg. 4-10	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 10,676	\$ -	\$ -	\$ 4,538,759	\$ -	\$ -	\$ 390,000	\$ -	\$ 4,939,435	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,693,950	\$ -	\$ -	\$ 1,693,950	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	<b>\$ 10,676</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,538,759</b>	<b>\$ -</b>	<b>\$ 1,693,950</b>	<b>\$ 390,000</b>	<b>\$ -</b>	<b>\$ 6,633,385</b>	
Responsible Agency: FDOT							County: SUMTER		<b>Total Project Cost: \$ 6,633,385</b>	

<b>2</b>	Priority	Project Description:	<b>WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG (MP297.9-304.5)</b>					FM#	Funding Source(s):	Turnpike
		Work Description:	<b>ADD LANES &amp; RECONSTRUCT</b>					4357881		
		CMP Status:	-					L RTP Page:	Pg. 4-10	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 17,570	\$ -	\$ 15,029,605	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,047,175	
ROW	\$ -	\$ -	\$ -	\$ 4,986,148	\$ -	\$ -	\$ -	\$ -	\$ 4,986,148	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ 50,000	\$ -	\$ 4,000,000	\$ -	\$ 750,000	\$ -	\$ 4,800,000	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	<b>\$ 17,570</b>	<b>\$ -</b>	<b>\$ 15,079,605</b>	<b>\$ 4,986,148</b>	<b>\$ 4,000,000</b>	<b>\$ -</b>	<b>\$ 750,000</b>	<b>\$ -</b>	<b>\$ 24,833,323</b>	
Responsible Agency: FDOT					County: SUMTER			<b>Total Project Cost: \$ 24,833,323</b>		



3	Project Description:		<b>WIDEN TPK FROM CR470 INTCHG TO LAKE/SUMTER C/L(MP297.3-297.9)(4TO8LNS)</b>					FM#	Funding Source(s):	Turnpike
	Work Description:		<b>ADD LANES &amp; RECONSTRUCT</b>					4357882		
	CMP Status:		-					L RTP Page:	Pg. 4-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 6,658	\$ -	\$ 835,204	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 931,862	
ROW	\$ -	\$ -	\$ -	\$ 520,910	\$ -	\$ -	\$ -	\$ -	\$ 520,910	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	<b>\$ 6,658</b>	<b>\$ -</b>	<b>\$ 835,204</b>	<b>\$ 610,910</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,452,772</b>	
Responsible Agency: FDOT							County: LAKE		<b>Total Project Cost: \$ 1,452,772</b>	

<b>4</b>	Priority	Project Description:	<b>WIDEN TPK- US27 TO CR470 INTCHNG (MP289.3 - 297.3)(4TO8LNS)(LAKE CNTY)</b>					FM#	Funding Source(s):	Turnpike
		Work Description:	<b>ADD LANES &amp; RECONSTRUCT</b>					4357871		
		CMP Status:	-					L RTP Page:	Pg. 4-14	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 101,456	\$ 19,925,347	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 21,226,803	
ROW	\$ -	\$ -	\$ -	\$ 4,442,468	\$ -	\$ -	\$ -	\$ -	\$ 4,442,468	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,225,000	\$ -	\$ -	\$ 3,225,000	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 330,592,464	\$ -	\$ -	\$ 330,592,464	
<b>Total</b>	<b>\$ 101,456</b>	<b>\$ 19,925,347</b>	<b>\$ -</b>	<b>\$ 4,442,468</b>	<b>\$ 1,225,000</b>	<b>\$ 333,817,464</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 359,511,735</b>	
Responsible Agency: FDOT					County: LAKE		<b>Total Project Cost: \$ 359,511,735</b>			

5	Project Description:		<b>WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS)</b>					FM#	Funding Source(s):	Turnpike
	Work Description:		<b>ADD LANES &amp; RECONSTRUCT</b>					4357863		
	CMP Status:		-					L RTP Page:	Pg. 4-14	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 24,545	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 924,545	
ROW	\$ 3,500,000	\$ 3,379,262	\$ 499,744	\$ 177,400	\$ -	\$ -	\$ -	\$ -	\$ 7,556,406	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 137,890,300	\$ -	\$ 1,690,000	\$ -	\$ -	\$ 139,580,300	
<b>Total</b>	<b>\$ 3,524,545</b>	<b>\$ 3,379,262</b>	<b>\$ 1,399,744</b>	<b>\$ 138,067,700</b>	<b>\$ -</b>	<b>\$ 1,690,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 148,061,251</b>	
Responsible Agency: FDOT						County: LAKE		<b>Total Project Cost: \$ 148,061,251</b>		

6	Project Description:		<b>TPK (SR91) &amp; US27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285)</b>					FM#	Funding Source(s):	Turnpike
	Work Description:		<b>INTERCHANGE IMPROVEMENT</b>					4521061		
	CMP Status:		-					L RTP Page:	Pg. 4-20	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 1,500	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 651,500	
ROW	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	
ENV	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 6,317,330	\$ -	\$ -	\$ -	\$ -	\$ 6,317,330	
<b>Total</b>	<b>\$ 1,500</b>	<b>\$ 650,000</b>	<b>\$ 2,500,000</b>	<b>\$ 6,317,330</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,468,830</b>	
Responsible Agency: FDOT							County: LAKE		<b>Total Project Cost: \$ 9,468,830</b>	

7	Project Description:		<b>WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS)</b>					FM#	Funding Source(s):	Turnpike
	Work Description:		<b>ADD LANES &amp; RECONSTRUCT</b>					4357861		
	CMP Status:		-					L RTP Page:	Pg. 4-14	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 25,448,749	\$ 2,610,000	\$ -	\$ 545,000	\$ -	\$ -	\$ -	\$ -	\$ 28,603,749	
<b>Total</b>	<b>\$ 25,448,749</b>	<b>\$ 2,610,000</b>	<b>\$ -</b>	<b>\$ 545,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 28,603,749</b>	
Responsible Agency: FDOT							County: LAKE		<b>Total Project Cost: \$ 28,603,749</b>	

8	Project Description:		<b>WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS)</b>					FM#	Funding Source(s):	Turnpike
	Work Description:		<b>ADD LANES &amp; RECONSTRUCT</b>					4357851		
	CMP Status:		-					L RTP Page:	Pg. 4-14	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 89,661,433	\$ -	\$ 529,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,190,433	
<b>Total</b>	<b>\$ 89,661,433</b>	<b>\$ -</b>	<b>\$ 529,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 90,190,433</b>	
Responsible Agency: FDOT							County: LAKE		<b>Total Project Cost: \$ 90,190,433</b>	

<b>9</b>	Priority	Project Description: <b>SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33</b>		FM#	Funding Source(s):	State 100%		
		Work Description: <b>ADD LANES &amp; RECONSTRUCT</b>		4358595				
		CMP Status: -		L RTP Page:	Pg. 4-10			
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ 14,205,472	\$ 13,894,528	\$ 9,178,000	\$ -	\$ -	\$ -	\$ -	\$ 37,278,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 37,278,000</b>
Responsible Agency: FDOT			County: LAKE			<b>Total Project Cost: \$ 37,278,000</b>		

10

Top 20

Project Description: **SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)** FM# Funding Source(s): Federal, Local, State 100%, Bonds

Work Description: **NEW ROAD CONSTRUCTION** 4270561

CMP Status: **Congested(2026)** LRTP Page: Pg. 4-14

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ 12,560,845	\$ 14,700,000	\$ 9,850,468	\$ -	\$ -	\$ -	\$ -	\$ 37,111,313
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ 9,845,000	\$ -	\$ -	\$ -	\$ 9,845,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 12,560,845</b>	<b>\$ 14,700,000</b>	<b>\$ 9,850,468</b>	<b>\$ 9,845,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 46,956,313</b>
Responsible Agency: FDOT						County: LAKE		<b>Total Project Cost: \$ 46,956,313</b>



# TRAIL PROJECTS

## LEGEND



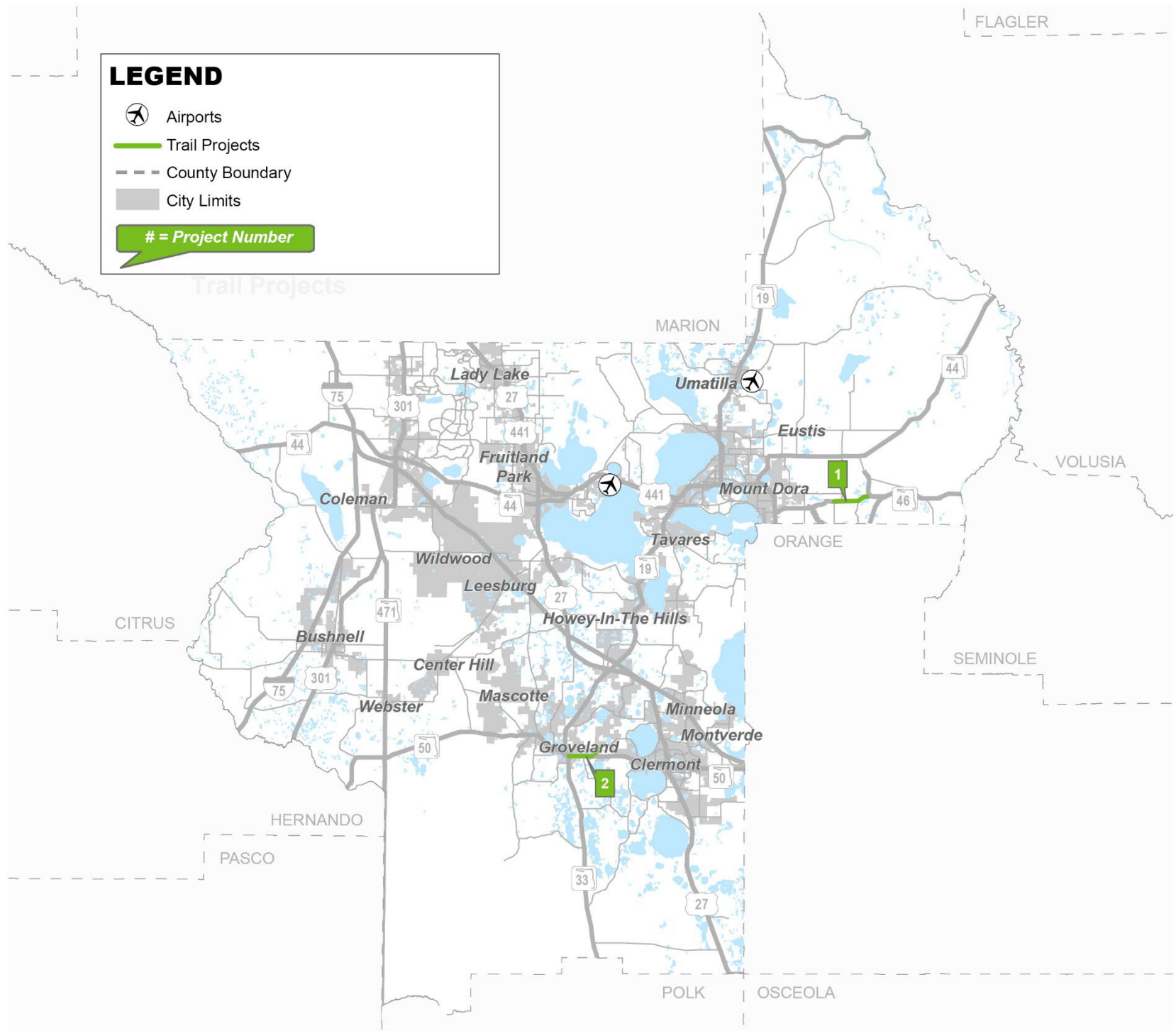
Airports

Trail Projects

County Boundary

City Limits

# = Project Number



<b>1</b>	Project Description: <b>LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET</b>		FM#	Funding Source(s):	Federal			
	Work Description: <b>BIKE PATH/TRAIL</b>		4309753					
	CMP Status: -		L RTP Page:	Pg. 2-3				
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 4,064,188	\$ -	\$ -	\$ -	\$ -	\$ 4,064,188
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,064,188</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,064,188</b>
Responsible Agency: LAKE COUNTY BOCC			County: LAKE			<b>Total Project Cost: \$</b>		<b>4,064,188</b>

<b>2</b>	Priority	Project Description: <b>SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD</b>		FM#	Funding Source(s):	Federal, State 100%		
		Work Description: <b>BIKE PATH/TRAIL</b>		4225703				
		CMP Status: -		L RTP Page:	Pg. 2-3			
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 2,515,477	\$ -	\$ -	\$ -	\$ 2,515,477
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ 5,530,130	\$ 298,900	\$ 322,797	\$ -	\$ -	\$ -	\$ -	\$ 6,151,827
<b>Total</b>	<b>\$ 5,530,130</b>	<b>\$ 298,900</b>	<b>\$ 322,797</b>	<b>\$ 2,515,477</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,667,304</b>
Responsible Agency: FDOT			County: LAKE			<b>Total Project Cost: \$</b>		<b>8,667,304</b>

# TRANSIT AND TRANSPORTATION DISADVANTAGE PROJECTS

## LEGEND



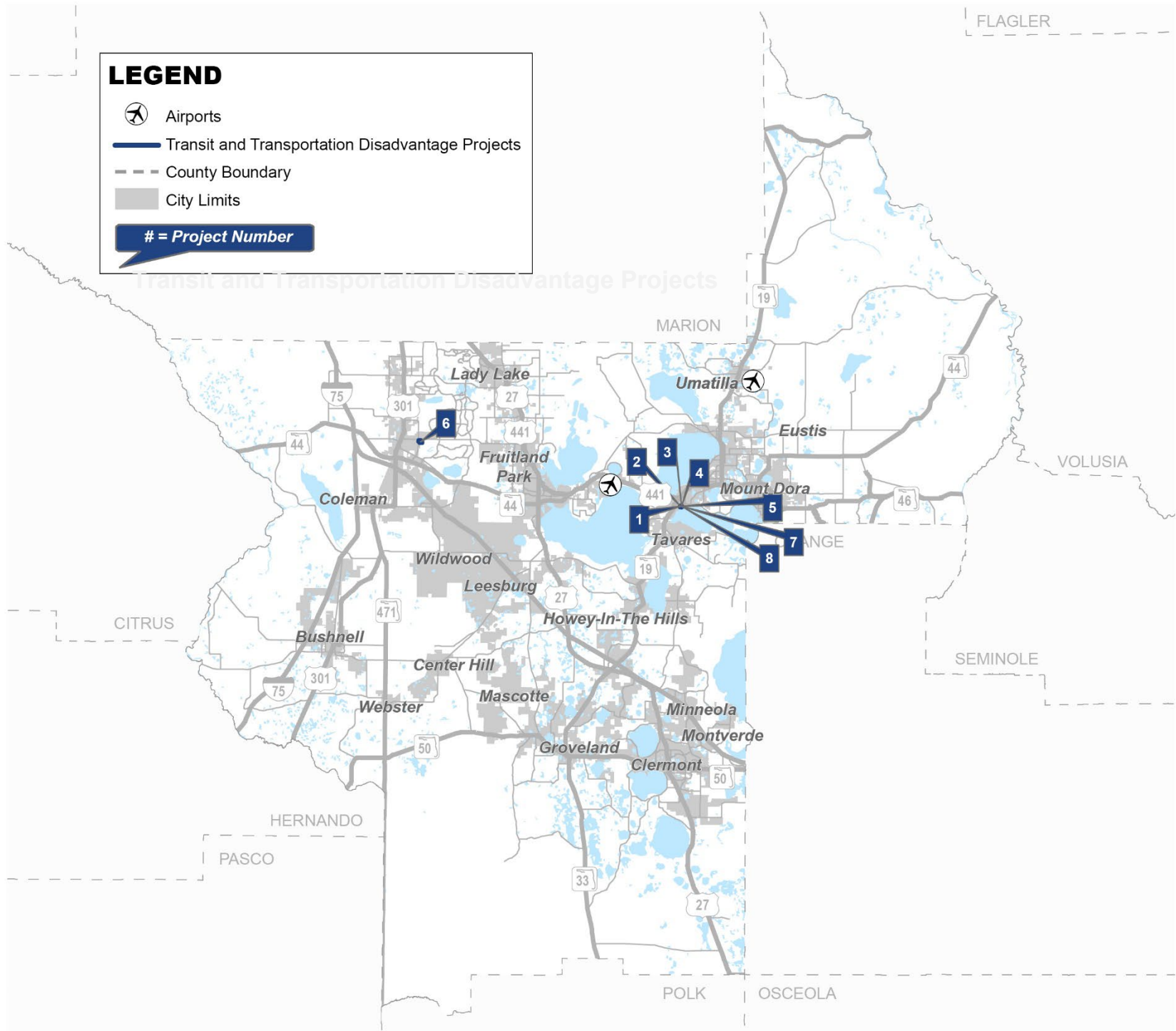
Airports

— Transit and Transportation Disadvantage Projects

- - - County Boundary

■ City Limits

# = Project Number



1	Project Description: <b>LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307</b>		FM#	Funding Source(s):	Federal, Local				
	Work Description: <b>CAPITAL FOR FIXED ROUTE</b>		4143311						
	CMP Status: -		LRTP Page:	Pg. 2-3					
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ 7,968,807	\$ 716,703	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,685,510
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 7,968,807</b>	<b>\$ 716,703</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,685,510</b>
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT			County: LAKE			<b>Total Project Cost:</b>		<b>\$ 8,685,510</b>	

2	Project Description: <b>LAKE-COUNTY CAPITAL GRANT SECTION 5307</b>		FM#	Funding Source(s):	Federal, Local				
	Work Description: <b>CAPITAL FOR FIXED ROUTE</b>		4143312						
	CMP Status: -		LRTP Page:	Pg. 2-3					
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ 18,735,989	\$ 4,929,450	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ -	\$ -	\$ 43,974,775
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 18,735,989</b>	<b>\$ 4,929,450</b>	<b>\$ 5,077,334</b>	<b>\$ 5,077,334</b>	<b>\$ 5,077,334</b>	<b>\$ 5,077,334</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 43,974,775</b>
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT			County: LAKE			<b>Total Project Cost:</b>		<b>\$ 43,974,775</b>	

3	Project Description: <b>LAKE-BLOCK GRANT OPERATING ASSISTANCE</b>		FM#	Funding Source(s):	Local, State 100%				
	Work Description: <b>OPERATING FOR FIXED ROUTE</b>		4424531						
	CMP Status: -		LRTP Page:	Pg. 2-3					
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ 1,775,028	\$ 1,826,508	\$ 1,872,756	\$ 1,928,938	\$ 1,986,806	\$ -	\$ -	\$ -	\$ 9,390,036
<b>Total</b>	<b>\$ 1,775,028</b>	<b>\$ 1,826,508</b>	<b>\$ 1,872,756</b>	<b>\$ 1,928,938</b>	<b>\$ 1,986,806</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,390,036</b>
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT			County: LAKE			<b>Total Project Cost:</b>		<b>\$ 9,390,036</b>	

4	Project Description: <b>LAKE-BLOCK GRANT OPERATING ASSISTANCE</b>		FM#	Funding Source(s):	Local, State 100%				
	Work Description: <b>OPERATING FOR FIXED ROUTE</b>		4424532						
	CMP Status: -		LRTP Page:	Pg. 4-22					
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,046,410	\$ -	\$ -	\$ 2,046,410
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,046,410</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,046,410</b>
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT			County: LAKE			<b>Total Project Cost:</b>		<b>\$ 2,046,410</b>	

5	Project Description: <b>LAKE-SECTION 5311 RURAL TRANSPORTATION</b>		FM#	Funding Source(s):	Federal, Local				
	Work Description: <b>OPERATING/ADMIN. ASSISTANCE</b>		4424581						
	CMP Status: -		LRTP Page:	Pg. 2-3					
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ 1,044,464	\$ 1,075,798	\$ 1,108,072	\$ 1,141,454	\$ -	\$ -	\$ -	\$ 4,369,788
<b>Total</b>	\$ -	\$ 1,044,464	\$ 1,075,798	\$ 1,108,072	\$ 1,141,454	\$ -	\$ -	\$ -	\$ 4,369,788
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT							County: LAKE	<b>Total Project Cost: \$ 4,369,788</b>	






6	Project Description: <b>SUMTER-SECTION 5311 RURAL TRANSPORTATION</b>		FM#	Funding Source(s):	Federal, Local				
	Work Description: <b>OPERATING/ADMIN. ASSISTANCE</b>		4424611						
	CMP Status: -		LRTP Page:	Pg. 2-3					
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ 700,050	\$ 721,050	\$ 742,682	\$ 765,056	\$ -	\$ -	\$ -	\$ 2,928,838
<b>Total</b>	\$ -	\$ 700,050	\$ 721,050	\$ 742,682	\$ 765,056	\$ -	\$ -	\$ -	\$ 2,928,838
Responsible Agency: SUMTER COUNTY TRANSIT							County: SUMTER	<b>Total Project Cost: \$ 2,928,838</b>	

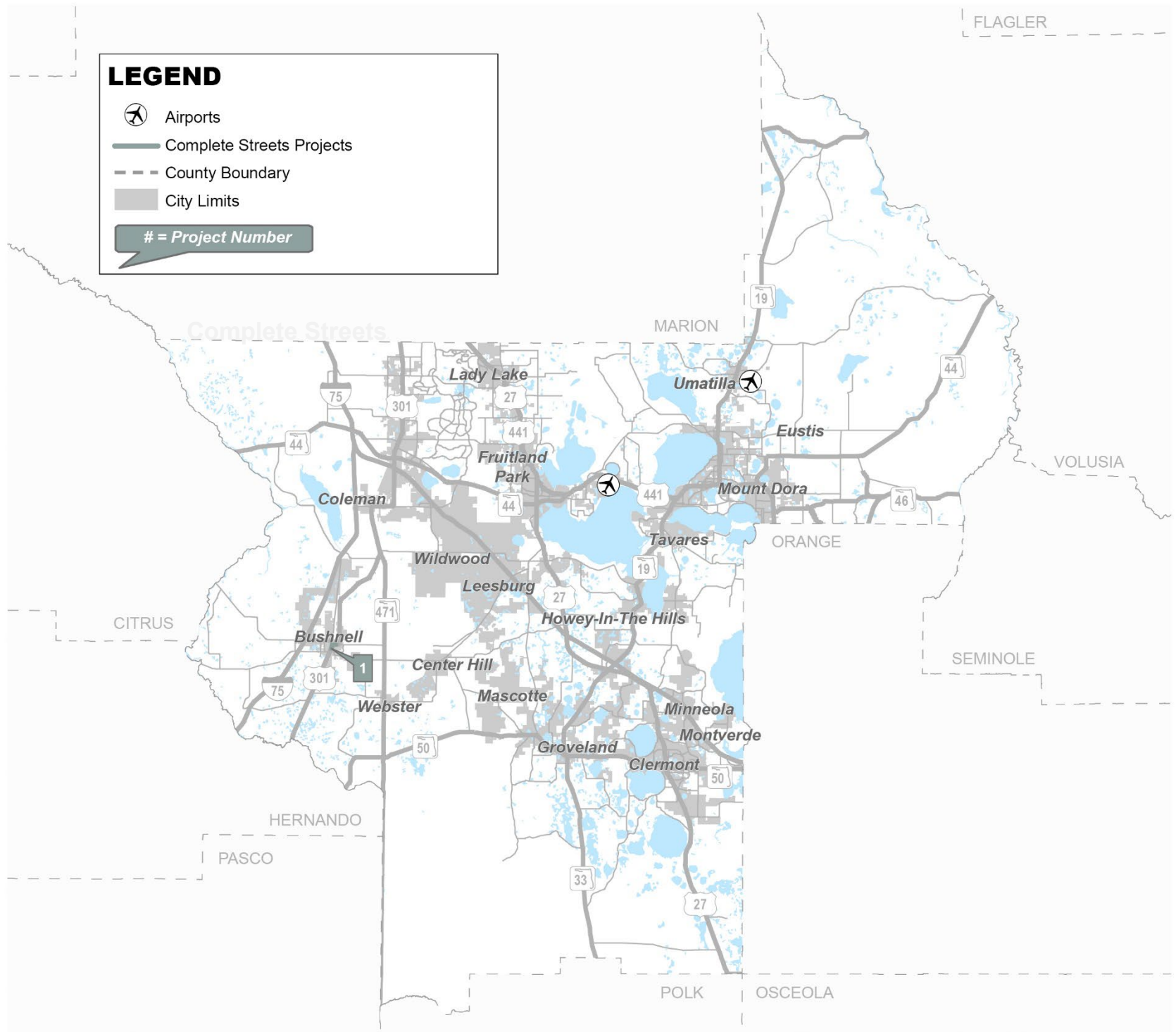
7	Project Description:		<b>LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS</b>					FM#	Funding Source(s):	Federal, Local
	Work Description:		<b>OPERATING FOR FIXED ROUTE</b>					4442851		
	CMP Status:		-					LRTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ 4,324,592	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 24,324,592	
<b>Total</b>	<b>\$ 4,324,592</b>	<b>\$ 4,000,000</b>	<b>\$ 4,000,000</b>	<b>\$ 4,000,000</b>	<b>\$ 4,000,000</b>	<b>\$ 4,000,000</b>	<b>\$ 4,000,000</b>	<b>\$ -</b>	<b>\$ 24,324,592</b>	
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT							County: LAKE	<b>Total Project Cost: \$ 24,324,592</b>		

8	Project Description:		<b>PROGRAM 18 - SECTION 5311 CAPITAL-LAKE COUNTY BOCC</b>					FM#	Funding Source(s):	Federal, Local
	Work Description:		<b>CAPITAL FOR FIXED ROUTE</b>					4520421		
	CMP Status:		-					LRTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ 1,940,966	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,940,966	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	<b>\$ -</b>	<b>\$ 1,940,966</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,940,966</b>	
Responsible Agency: LAKE COUNTY							County: LAKE	<b>Total Project Cost: \$ 1,940,966</b>		

# COMPLETE STREETS PROJECTS

## LEGEND

-  Airports
-  Complete Streets Projects
-  County Boundary
-  City Limits
-  # = Project Number





<b>1</b>	Project Description:		<b>SR 35 (US 301) FROM LION ST TO E KENTUCKY AVE COMPLETE STREETS</b>					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		<b>URBAN CORRIDOR IMPROVEMENTS</b>					4513131		
	CMP Status:		-					L RTP Page:	Pg. 4-20	
<b>Phase</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>Amount Funded</b>		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 2,017,154	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,017,154	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	<b>\$ -</b>	<b>\$ 2,017,154</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,017,154</b>	
Responsible Agency: FDOT							County: SUMTER		<b>Total Project Cost: \$ 2,017,154</b>	



# Project Sheets

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

**FM Number:** 2447543  
**Project Name:** Vegetation And Aesthetics Area Wide  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Lake County  
**L RTP Page:** Pg. 4-2  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Routine Maintenance  
**Responsible Agency:** FDOT  
**Project Description:** Vegetation And Aesthetics Area Wide



█ Safety/Operations/TSMO Projects    █ Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$18,791,414      **TIP Cost:** \$8,104,389      **Future Cost:** \$0      **Total Cost:** \$26,895,803

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$17,990,874.00	\$1,704,389.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$26,095,263.00
Bridge/Roadway/Contract Maintenance	TMBW	Toll/Turnpike	\$800,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,540.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

**FM Number:** 4136151  
**Project Name:** Lighting Agreements  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Maintenance  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Lighting  
**Responsible Agency:** FDOT  
**Project Description:** Lighting Agreements



█ Safety/Operations/TSMO Projects    █ Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$4,715,594      **TIP Cost:** \$1,785,008      **Future Cost:** \$0      **Total Cost:** \$6,500,602

**Cost by Year and Phase**

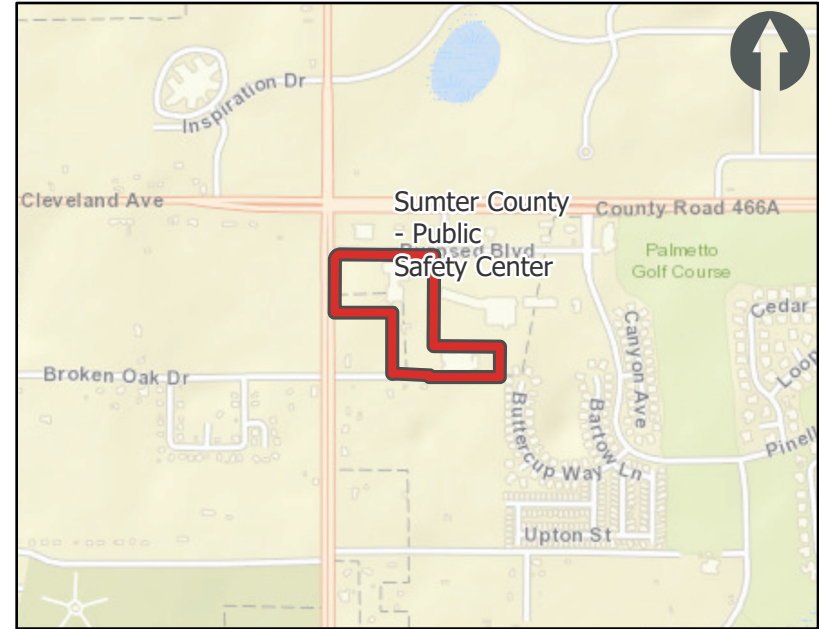
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$2,490,165.00	\$430,595.00	\$443,516.00	\$456,818.00	\$454,079.00	\$0.00	\$0.00	\$4,275,173.00
Bridge/Roadway/Contract Maintenance	DDR	State 100%	\$2,225,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225,429.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8618860194767,-82.0187460248798>

**FM Number:** 4136152  
**Project Name:** Lighting Agreements  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Maintenance  
**County:** Sumter County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Lighting  
**Responsible Agency:** FDOT  
**Project Description:** Lighting Agreements



**— Safety/Operations/TSMO Projects — Other Projects**  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$556,915      **TIP Cost:** \$176,866      **Future Cost:** \$0      **Total Cost:** \$733,781

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$264,311.00	\$42,500.00	\$43,776.00	\$44,150.00	\$46,440.00	\$0.00	\$0.00	\$441,177.00
Bridge/Roadway/Contract Maintenance	DDR	State 100%	\$292,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,604.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

- FM Number:** 4143311
- Project Name:** Lake-County Capital Fixed Route Grant Section 5307
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** FLP: Transit
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Capital For Fixed Route
- Responsible Agency:** Lake County Public Transportation
- Project Description:** Lake-County Capital Fixed Route Grant Section 5307



Legend: ■ Transit and Transportation Disadvantage Projects    — Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$7,968,807      **TIP Cost:** \$716,703      **Future Cost:** \$0      **Total Cost:** \$8,685,510

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	FTA	Federal	\$6,384,518.00	\$573,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,957,880.00
Capital	LF	Local	\$1,584,289.00	\$143,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,727,630.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8015818385812,-81.7294946999538>

**FM Number:** 4143312  
**Project Name:** Lake-County Capital Grant Section 5307  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** FLP: Transit  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Capital For Fixed Route  
**Responsible Agency:** Lake County Public Transportation  
**Project Description:** Lake-County Capital Grant Section 5307



Legend: ■ Transit and Transportation Disadvantage Projects    — Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$18,735,989      **TIP Cost:** \$25,238,786      **Future Cost:** \$0      **Total Cost:** \$43,974,775

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	FTA	Federal	\$14,988,791.00	\$3,943,560.00	\$4,061,867.00	\$4,061,867.00	\$4,061,867.00	\$4,061,867.00	\$0.00	\$35,179,819.00
Capital	LF	Local	\$3,747,198.00	\$985,890.00	\$1,015,467.00	\$1,015,467.00	\$1,015,467.00	\$1,015,467.00	\$0.00	\$8,794,956.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9315992049648,-81.9307071029633>

**FM Number:** 4171991  
**Project Name:** Lady Lake Memorandum Of Agreement  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Lake County  
**L RTP Page:** Pg. 4-30  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Routine Maintenance  
**Responsible Agency:** Town of Lady Lake  
**Project Description:** Lady Lake Memorandum Of Agreement



**— Safety/Operations/TSMO Projects**    **— Other Projects**  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$359,672      **TIP Cost:** \$43,010      **Future Cost:** \$0      **Total Cost:** \$402,682

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$359,672.00	\$0.00	\$0.00	\$0.00	\$21,505.00	\$21,505.00	\$0.00	\$402,682.00





# Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

**FM #: 4181061**

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8323012836001,-81.9040774412441>

**FM Number:** 4181061  
**Project Name:** Lake Primary In-House  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Maintenance  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Routine Maintenance  
**Responsible Agency:** FDOT  
**Project Description:** Lake Primary In-House



**— Safety/Operations/TSMO Projects — Other Projects**  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$44,194,287      **TIP Cost:** \$8,789,055      **Future Cost:** \$0      **Total Cost:** \$52,983,342

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$44,194,287.00	\$1,763,811.00	\$1,763,811.00	\$1,763,811.00	\$1,763,811.00	\$1,733,811.00	\$0.00	\$52,983,342.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348474163747,-81.9040530216637>

**FM Number:** 4181111  
**Project Name:** Sumter Primary In-House  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Maintenance  
**County:** Sumter County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Routine Maintenance  
**Responsible Agency:** FDOT  
**Project Description:** Sumter Primary In-House



█ Safety/Operations/TSMO Projects    █ Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$3,162,155      **TIP Cost:** \$1,806,055      **Future Cost:** \$0      **Total Cost:** \$4,968,210

**Cost by Year and Phase**

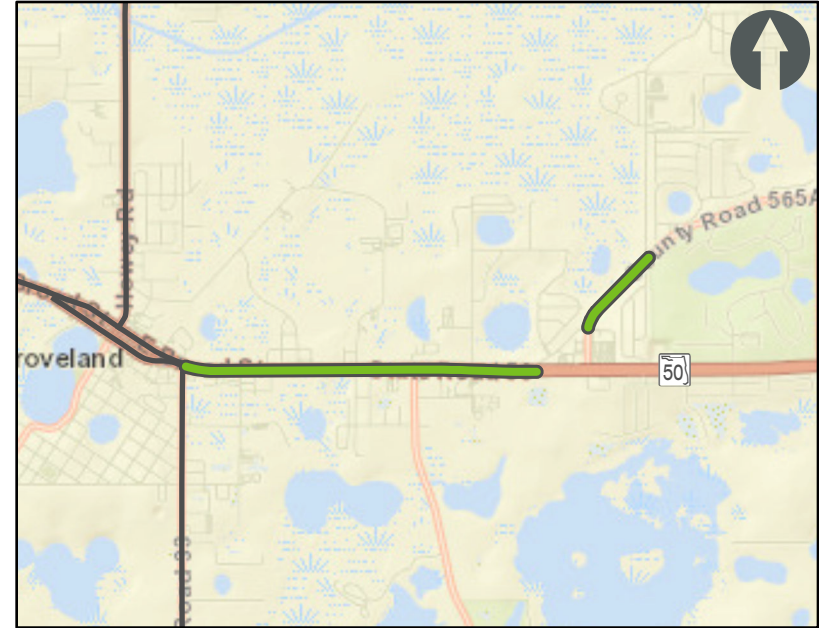
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$3,162,155.00	\$361,211.00	\$361,211.00	\$361,211.00	\$361,211.00	\$361,211.00	\$0.00	\$4,968,210.00

**TIP Information**

SIS Project: SIS

<http://maps.google.com/maps?q=28.5580100929704,-81.8354735409087>

**FM Number:** 4225703  
**Project Name:** South Lake Trail Ph IIIB From 2nd St To Silver Eagle Rd  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** 0.307  
**End Milepost:** 8.291  
**Work Program Category:** Miscellaneous  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 1.922 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Bike Path/Trail  
**Responsible Agency:** FDOT  
**Project Description:** South Lake Trail Ph IIIB From 2nd St To Silver Eagle Rd



— Trail Projects — Other Projects

**Historical Cost:** \$6,824,072      **TIP Cost:** \$3,137,174      **Future Cost:** \$0      **Total Cost:** \$9,961,246

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	TALL	Federal	\$0.00	\$0.00	\$0.00	\$946,194.00	\$0.00	\$0.00	\$0.00	\$946,194.00
Construction	TALT	Federal	\$0.00	\$0.00	\$0.00	\$1,569,283.00	\$0.00	\$0.00	\$0.00	\$1,569,283.00
Preliminary Engineering	DDR	State 100%	\$978,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978,794.00
Preliminary Engineering	DIH	State 100%	\$136,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,342.00
Preliminary Engineering	DS	State 100%	\$21,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,996.00
Railroad and Utilities	DDR	State 100%	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Right of Way	DIH	State 100%	\$96,728.00	\$50,000.00	\$23,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,001.00
Right of Way	SA	Federal	\$0.00	\$0.00	\$189,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,205.00
Right of Way	SL	Federal	\$155,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,310.00
Right of Way	TALT	Federal	\$5,433,402.00	\$248,900.00	\$110,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,792,621.00



# Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

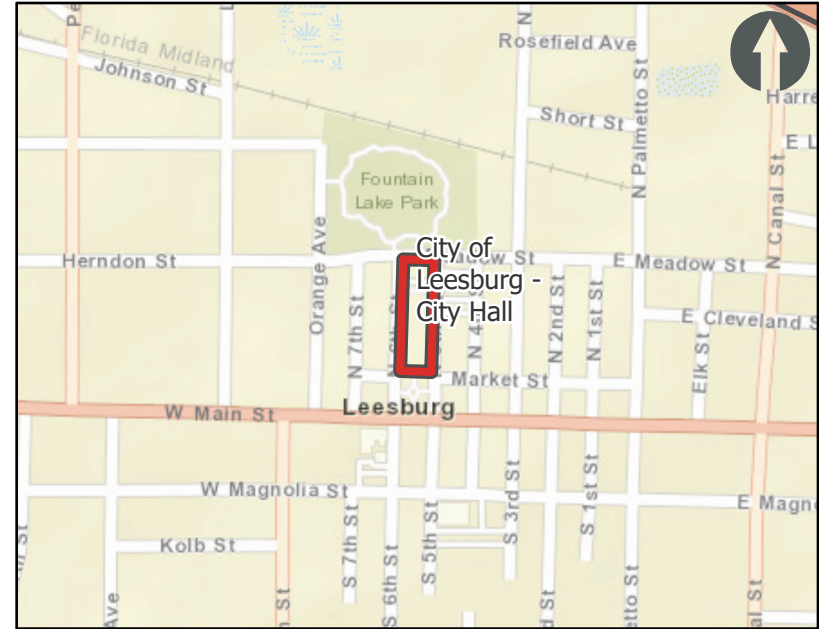
**FM #: 4231131**

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8116107804467,-81.8775646663373>

**FM Number:** 4231131  
**Project Name:** City Of Leesburg MOA  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Lake County  
**L RTP Page:** Pg. 4-2  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Routine Maintenance  
**Responsible Agency:** FDOT  
**Project Description:** City Of Leesburg MOA



**— Safety/Operations/TSMO Projects — Other Projects**  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$631,399      **TIP Cost:** \$264,112      **Future Cost:** \$0      **Total Cost:** \$895,511

**Cost by Year and Phase**

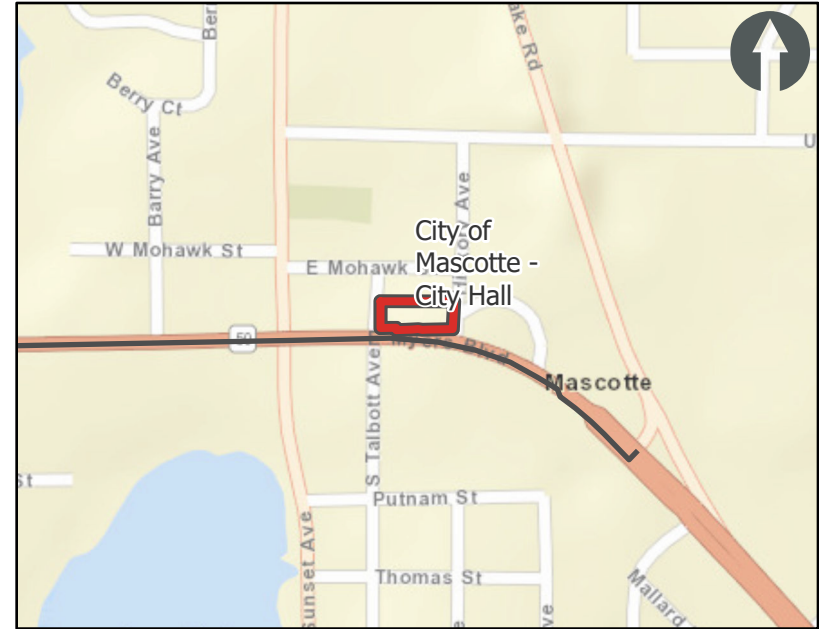
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$631,399.00	\$132,056.00	\$132,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895,511.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5786960755305,-81.8876213770604>

**FM Number:** 4237901  
**Project Name:** MOA with Mascotte  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Maintenance  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** No - Amendment Packet: N/A  
**Work Description:** Routine Maintenance  
**Responsible Agency:** City Of Mascotte  
**Project Description:** MOA w/ Mascotte



**— Safety/Operations/TSMO Projects — Other Projects**  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$78,587      **TIP Cost:** \$22,560      **Future Cost:** \$0      **Total Cost:** \$101,147

**Cost by Year and Phase**

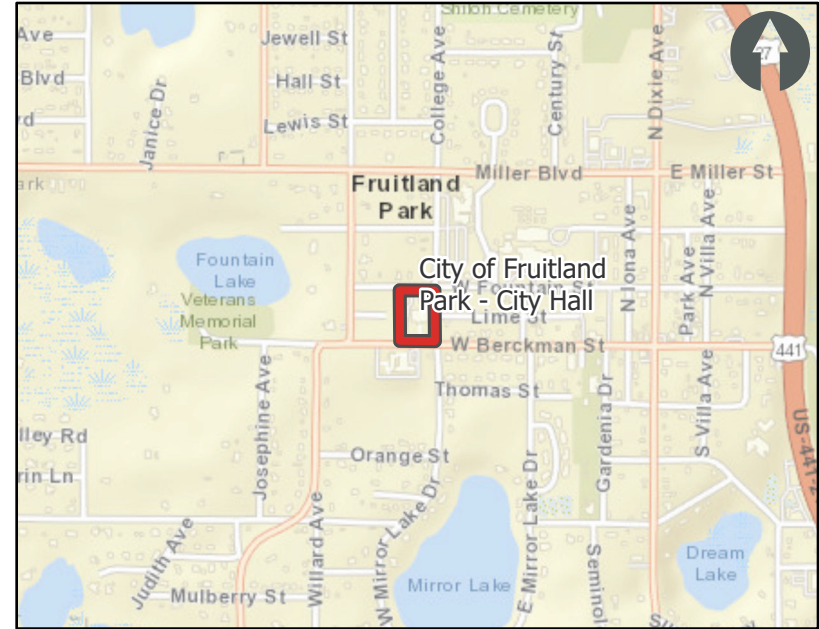
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$78,587.00	\$0.00	\$22,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,147.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8579675834302,-81.9128024555136>

**FM Number:** 4254581  
**Project Name:** MOA -Fruitland Park  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Maintenance  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Routine Maintenance  
**Responsible Agency:** FDOT  
**Project Description:** MOA -Fruitland Park



**Safety/Operations/TSMO Projects**  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$200,722      **TIP Cost:** \$200,000      **Future Cost:** \$0      **Total Cost:** \$400,722

**Cost by Year and Phase**

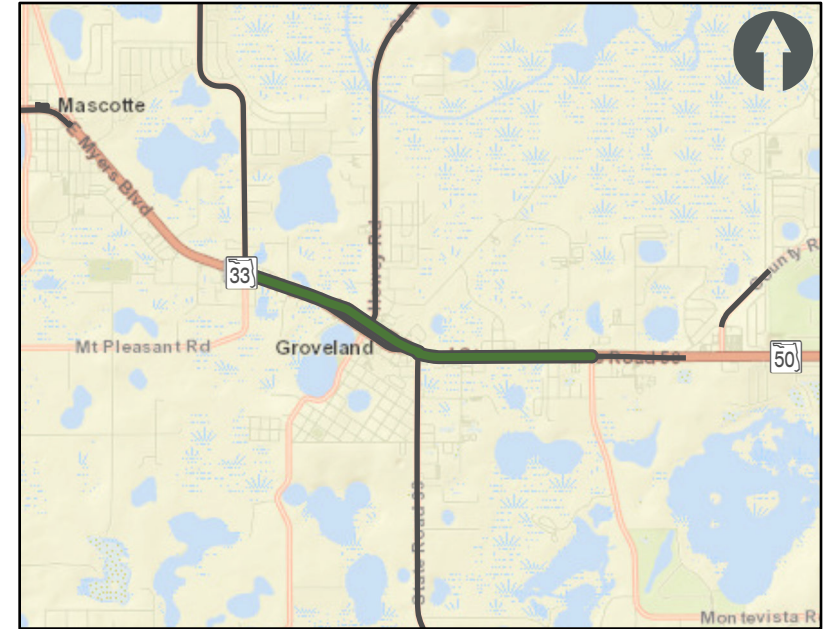
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$200,722.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$400,722.00

## TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5646382974058,-81.866856023014>

**FM Number:** 4270561  
**Project Name:** SR 50 / SR 33  
**Project Segment:** From CR 565 (Villa City) To CR 565A (Montevista)  
**From:** CR 565 (Villa City)  
**To:** CR 565A (Montevista)  
**Begin Milepost:** 6.764  
**End Milepost:** 14.921  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 4-14  
**Project Length:** 2.096 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** New Road Construction  
**Responsible Agency:** FDOT  
**Project Description:** SR 50 / SR 33 From CR 565 (Villa City) To CR 565A (Montevista)



— Strategic Intermodal System Projects (SIS) — Other Projects

**Historical Cost:** \$29,832,923      **TIP Cost:** \$34,395,468      **Future Cost:** \$45,737,680      **Total Cost:** \$109,966,071

## Cost by Year and Phase

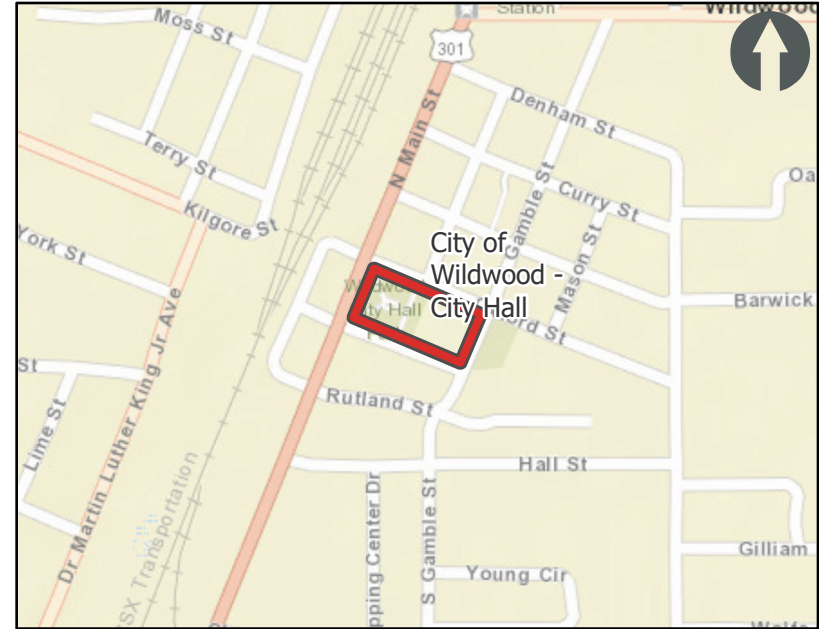
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,182,240.00	\$44,182,240.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,440.00	\$335,440.00
Incentive	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00
Environmental	SL	Federal	\$282,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,800.00
Local Agency Reimbursement	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$9,845,000.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00
Project Development and Environmental	DIH	State 100%	\$92,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,135.00
Project Development and Environmental	LF	Local	\$763,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,583.00
Preliminary Engineering	ART	State 100%	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00
Preliminary Engineering	ARTW	State 100%	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Preliminary Engineering	DDR	State 100%	\$982,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982,582.00
Preliminary Engineering	DIH	State 100%	\$375,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,865.00
Preliminary Engineering	DS	State 100%	\$53,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,802.00
Preliminary Engineering	LF	Local	\$111,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,199.00
Preliminary Engineering	SA	Federal	\$1,615,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615,124.00
Railroad and Utilities	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00
Right of Way	ACNP	Federal	\$5,611,597.00	\$982,476.00	\$6,248,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,843,037.00
Right of Way	ART	State 100%	\$2,018,524.00	\$1,323,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,341,854.00
Right of Way	ARTW	State 100%	\$4,616,893.00	\$4,444,194.00	\$3,411,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,472,591.00
Right of Way	BNIR	R/W and Bridge Bonds	\$0.00	\$7,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750,000.00
Right of Way	DDR	State 100%	\$1,608,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,608,292.00
Right of Way	DIH	State 100%	\$313,831.00	\$200,000.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703,831.00
Right of Way	DS	State 100%	\$53,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,293.00
Right of Way	IFR	Local	\$9,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00
Right of Way	NHPP	Federal	\$388,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,403.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8618962856273,-82.0397024596937>

**FM Number:** 4271941  
**Project Name:** MOA w/ Wildwood  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Sumter County  
**L RTP Page:** Pg. 4-2  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Routine Maintenance  
**Responsible Agency:** City of Wildwood  
**Project Description:** MOA w/ Wildwood



**Safety/Operations/TSMO Projects**  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$168,036      **TIP Cost:** \$40,323      **Future Cost:** \$0      **Total Cost:** \$208,359

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$168,036.00	\$0.00	\$40,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,359.00



**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

**FM Number:** 4291762  
**Project Name:** Drainage Repair  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Maintenance  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Routine Maintenance  
**Responsible Agency:** FDOT  
**Project Description:** Drainage Repair



█ Safety/Operations/TSMO Projects    █ Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$6,768,445      **TIP Cost:** \$300,000      **Future Cost:** \$0      **Total Cost:** \$7,068,445

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$6,764,619.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,064,619.00
Construction	DS	State 100%	\$3,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,826.00



# Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

**FM #: 4301321**

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8030909008207,-82.0456854679773>

**FM Number:** 4301321  
**Project Name:** SR 35 (US 301)  
**Project Segment:** From CR 525E To Florida's Turnpike  
**From:** CR 525E  
**To:** Florida's Turnpike  
**Begin Milepost:** 14.662  
**End Milepost:** 22.364  
**Work Program Category:** Highways  
**County:** Sumter County  
**L RTP Page:** Pg. 4-15  
**Project Length:** 4.674 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** SR 35 (US 301) From CR 525E To Florida's Turnpike



**Historical Cost:** \$10,748,504      **TIP Cost:** \$132,242,536      **Future Cost:** \$0      **Total Cost:** \$142,991,040

**Cost by Year and Phase**

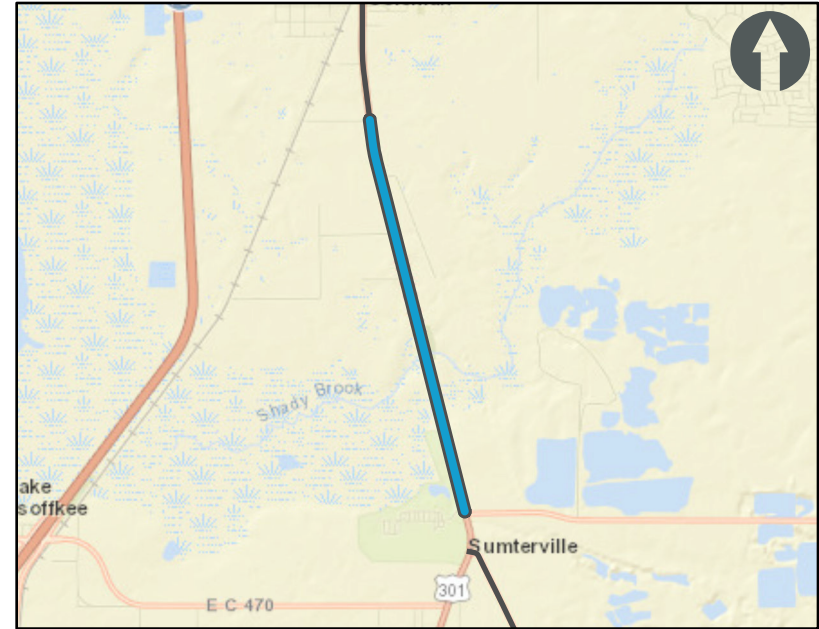
PHASE	FUND CODE	FUNDING SOURCE	HISTORICAL COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Design and Build	ART	State 100%	\$0.00	\$0.00	\$63,456,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,456,643.00
Design and Build	DDR	State 100%	\$0.00	\$0.00	\$2,659,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,659,841.00
Design and Build	DIH	State 100%	\$0.00	\$0.00	\$708,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,860.00
Design and Build	SA	Federal	\$0.00	\$0.00	\$958,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$958,672.00
Design and Build	SL	Federal	\$0.00	\$0.00	\$1,249,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249,158.00
Design and Build	SM	Federal	\$0.00	\$0.00	\$599,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,764.00
Design and Build	SN	Federal	\$0.00	\$0.00	\$1,471,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,471,143.00
Local Agency Reimbursement	ACSL	Federal	\$0.00	\$0.00	\$0.00	\$3,701,294.00	\$0.00	\$0.00	\$0.00	\$3,701,294.00
Local Agency Reimbursement	ACSN	Federal	\$0.00	\$0.00	\$0.00	\$2,398,706.00	\$0.00	\$0.00	\$0.00	\$2,398,706.00
Project Development and Environmental	ACSL	Federal	\$48,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,272.00
Project Development and Environmental	DIH	State 100%	\$177,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,176.00
Project Development and Environmental	SL	Federal	\$200,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,432.00
Project Development and Environmental	SN	Federal	\$1,724,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724,880.00
Preliminary Engineering	DDR	State 100%	\$805,160.00	\$0.00	\$792,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,597,660.00
Preliminary Engineering	DIH	State 100%	\$366,229.00	\$0.00	\$90,000.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$1,116,229.00
Preliminary Engineering	DS	State 100%	\$220,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,649.00
Preliminary Engineering	LF	Local	\$6,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100,000.00
Railroad and Utilities	DDR	State 100%	\$0.00	\$0.00	\$1,795,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795,955.00
Railroad and Utilities	DS	State 100%	\$5,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,706.00
Right of Way	ART	State 100%	\$0.00	\$45,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,700,000.00
Right of Way	DIH	State 100%	\$100,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Right of Way	LF	Local	\$1,000,000.00	\$5,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,700,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7729480676586,-82.0654954152267>

**FM Number:** 4301322  
**Project Name:** SR 35 (US 301)  
**Project Segment:** From CR 470 To CR 525E  
**From:** CR 470  
**To:** CR 525E  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Sumter County  
**L RTP Page:** Pg. 4-26  
**Project Length:** 2.329 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** SR 35 (US 301) From CR 470 To CR 525E



— Roadway Capacity Projects (Non-SIS) — Other Projects

**Historical Cost:** \$0      **TIP Cost:** \$57,042,233      **Future Cost:** \$0      **Total Cost:** \$57,042,233

**Cost by Year and Phase**

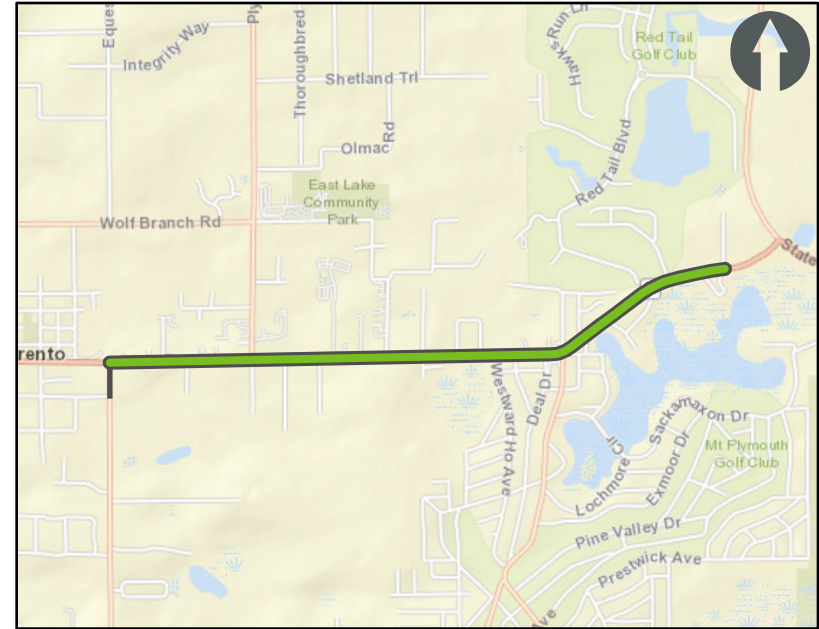
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Design and Build	ART	State 100%	\$0.00	\$0.00	\$0.00	\$45,856,954.00	\$0.00	\$0.00	\$0.00	\$45,856,954.00
Design and Build	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$403,300.00	\$0.00	\$0.00	\$0.00	\$403,300.00
Design and Build	SM	Federal	\$0.00	\$0.00	\$0.00	\$65,942.00	\$0.00	\$0.00	\$0.00	\$65,942.00
Design and Build	SN	Federal	\$0.00	\$0.00	\$0.00	\$2,716,537.00	\$0.00	\$0.00	\$0.00	\$2,716,537.00
Preliminary Engineering	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$5,492,500.00	\$0.00	\$0.00	\$0.00	\$5,492,500.00
Railroad and Utilities	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$2,507,000.00	\$0.00	\$0.00	\$0.00	\$2,507,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8080304287605,-81.5410612541499>

**FM Number:** 4309753  
**Project Name:** Lake Wekiva Trail  
**Project Segment:** From SR 46 To Hojin Street  
**From:** SR 46  
**To:** Hojin Street  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Bike Path/Trail  
**Responsible Agency:** Lake County  
**Project Description:** Lake-Wekiva Trail From SR 46 To Hojin Street



█ Trail Projects    █ Other Projects

**Historical Cost:** \$3,058,276      **TIP Cost:** \$4,064,188      **Future Cost:** \$0      **Total Cost:** \$7,122,464

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	TALT	Federal	\$0.00	\$0.00	\$4,064,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,064,188.00
Preliminary Engineering	SN	Federal	\$215,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,794.00
Preliminary Engineering	TALN	Federal	\$567,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,542.00
Preliminary Engineering	TALT	Federal	\$216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.00
Right of Way	SL	Federal	\$898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898.00
Right of Way	SN	Federal	\$1,711,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711,406.00
Right of Way	TALL	Federal	\$506,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,348.00
Right of Way	TALN	Federal	\$18,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,487.00
Right of Way	TALT	Federal	\$37,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,585.00



# Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

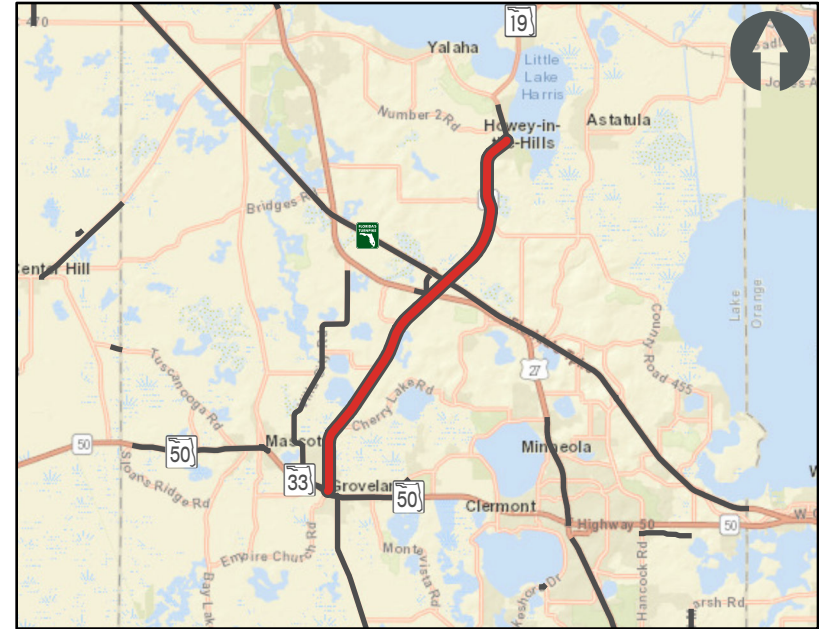
**FM #: 4323321**

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6360273810062,-81.8145554513493>

**FM Number:** 4323321  
**Project Name:** SR 19  
**Project Segment:** From North Of SR 50 To North Of Lakeview Ave  
**From:** North Of SR 50  
**To:** North Of Lakeview Ave  
**Begin Milepost:** 0  
**End Milepost:** 11.975  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 11.975 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Resurfacing  
**Responsible Agency:** FDOT  
**Project Description:** SR 19 From North Of SR 50 To North Of Lakeview Ave



█ Safety/Operations/TSMO Projects    █ Other Projects

**Historical Cost:** \$2,184,199      **TIP Cost:** \$17,231,602      **Future Cost:** \$0      **Total Cost:** \$19,415,801

**Cost by Year and Phase**

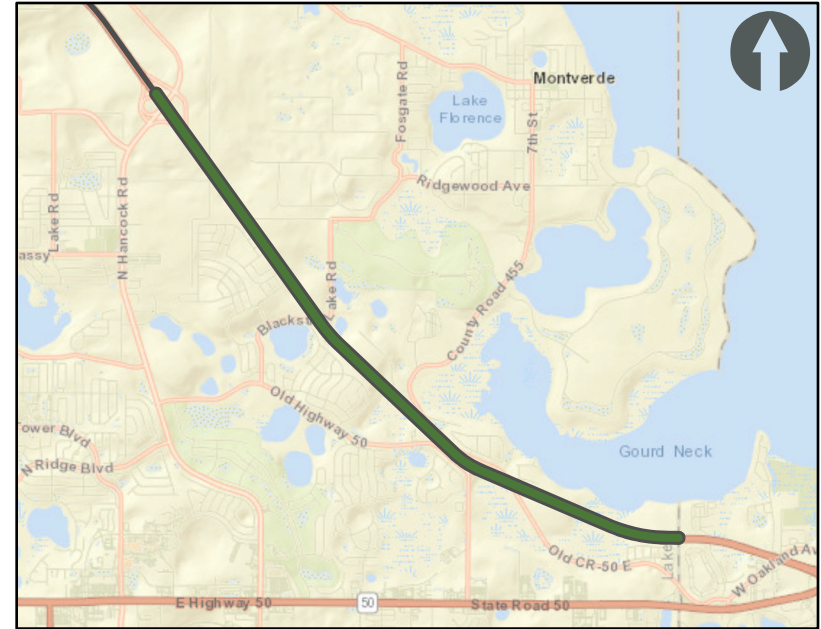
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$0.00	\$6,150,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,150,910.00
Construction	DDR	State 100%	\$0.00	\$1,096,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,309.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	SA	Federal	\$0.00	\$8,635,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,635,116.00
Construction	SN	Federal	\$0.00	\$1,338,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,338,987.00
Preliminary Engineering	DDR	State 100%	\$2,149,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,149,112.00
Preliminary Engineering	DIH	State 100%	\$35,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,087.00

**TIP Information**

SIS Project: SIS

<http://maps.google.com/maps?q=28.570258855606,-81.6937096759089>

**FM Number:** 4357851  
**Project Name:** Widen Turnpike  
**Project Segment:** Orange/Lake C/L - Minneola (274-279.2) (4 to 8 Lanes)  
**From:** Orange/Lake C/L  
**To:** Minneola  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Lake County  
**L RTP Page:** Pg. 4-14  
**Project Length:** 5.147 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** Widen Turnpike - Orange/Lake C/L - Minneola (274-279.2) (4 to 8 Lanes)



— Strategic Intermodal System Projects (SIS) — Other Projects

**Historical Cost:** \$150,282,430      **TIP Cost:** \$529,000      **Future Cost:** \$0      **Total Cost:** \$150,811,430

**Cost by Year and Phase**

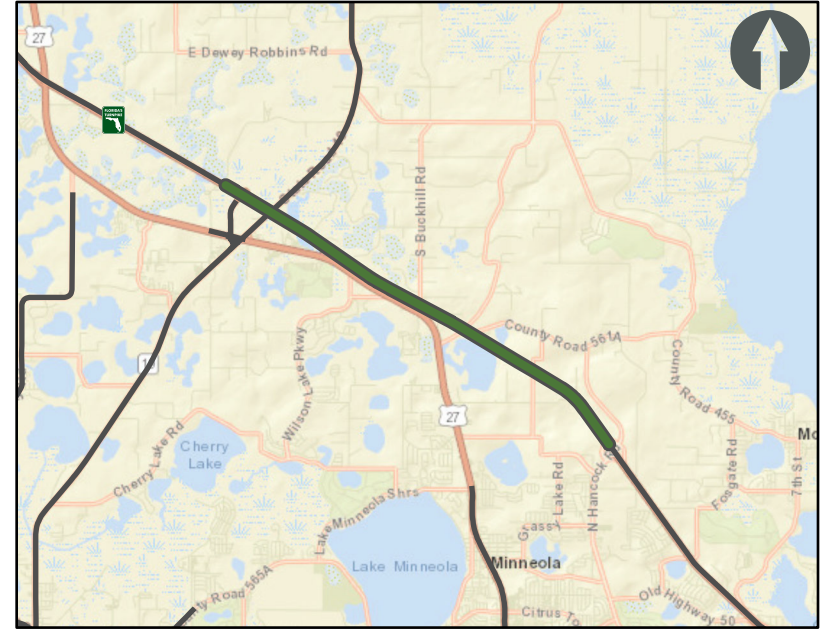
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$40,862,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,862,141.00
Construction	PKYI	Toll/Turnpike	\$89,661,433.00	\$0.00	\$529,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,190,433.00
Environmental	PKYI	Toll/Turnpike	\$1,047,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,580.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$11,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,729.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$13,503,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,503,490.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$282,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,509.00
Right of Way	PKYI	Toll/Turnpike	\$4,913,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,913,548.00

**TIP Information**

SIS Project: SIS

<http://maps.google.com/maps?q=28.6282194652749,-81.7632636629142>

**FM Number:** 4357861  
**Project Name:** Widen Turnpike (SR 91)  
**Project Segment:** Minneola Interchange To Obrien Rd (MP 279.2-285.8) (4 to 8 Lanes)  
**From:** Minneola Interchange  
**To:** Obrien Rd  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Lake County  
**L RTP Page:** Pg. 4-14  
**Project Length:** 6.6 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** Widen Turnpike (SR 91)- Minneola Interchange To Obrien Rd (MP 279.2-285.8) (4 to 8 Lanes)



— Strategic Intermodal System Projects (SIS) — Other Projects

**Historical Cost:** \$286,242,336      **TIP Cost:** \$3,155,000      **Future Cost:** \$0      **Total Cost:** \$289,397,336

**Cost by Year and Phase**

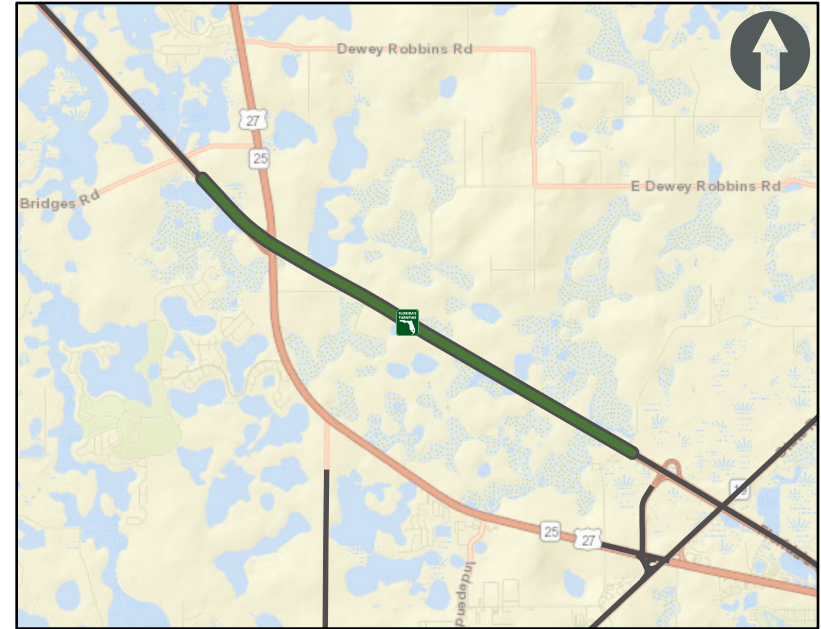
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$226,896,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,896,259.00
Construction	PKYI	Toll/Turnpike	\$25,448,749.00	\$2,610,000.00	\$0.00	\$545,000.00	\$0.00	\$0.00	\$0.00	\$28,603,749.00
Environmental	PKYI	Toll/Turnpike	\$2,094,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094,810.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$33,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,221.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$19,231,983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,231,983.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$15,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,929.00
Right of Way	PKYI	Toll/Turnpike	\$12,521,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,521,385.00

**TIP Information**

SIS Project: SIS

<http://maps.google.com/maps?q=28.6671045124816,-81.8368115054835>

**FM Number:** 4357863  
**Project Name:** Widen Turnpike (SR 91)  
**Project Segment:** Obrien Rd To US 27 (MP 285.9-289.6) (4 to 8 Lanes)  
**From:** Obrien Rd  
**To:** US 27  
**Begin Milepost:** 11.899  
**End Milepost:** 15.605  
**Work Program Category:** Turnpike  
**County:** Lake County  
**L RTP Page:** Pg. 4-14  
**Project Length:** 3.706 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** Widen Turnpike (SR 91) - Obrien Rd To US 27 (MP 285.9-289.6) (4 to 8 Lanes)  
**Historical Cost:** \$3,525,545      **TIP Cost:** \$144,536,706      **Future Cost:** \$0      **Total Cost:** \$148,062,251



— Strategic Intermodal System Projects (SIS) — Other Projects

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$123,939,430.00	\$0.00	\$0.00	\$0.00	\$123,939,430.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$13,950,870.00	\$0.00	\$1,690,000.00	\$0.00	\$15,640,870.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$24,545.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$924,545.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Right of Way	PKYI	Toll/Turnpike	\$3,500,000.00	\$3,379,262.00	\$499,744.00	\$177,400.00	\$0.00	\$0.00	\$0.00	\$7,556,406.00





# Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

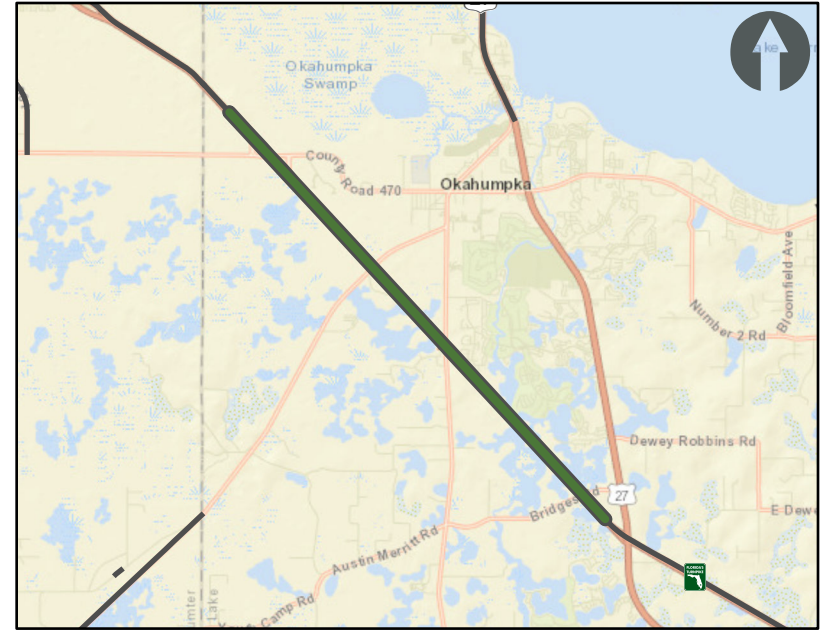
**FM #: 4357871**

## TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7217572977628,-81.9031662449167>

- FM Number:** 4357871
- Project Name:** Widen Turnpike
- Project Segment:** US 27 To CR 470 Interchange (MP 289.3 - 297.3)(4 to 8 Lanes)
- From:** US 27
- To:** CR 470 Interchange
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** N/A
- County:** Lake County
- L RTP Page:** Pg. 4-14
- Project Length:** 8 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** FDOT
- Project Description:** Widen Turnpike - US 27 To CR 470 Intchnng (MP 289.3 - 297.3)(4 to 8 Lanes)(Lake Cnty)



— Strategic Intermodal System Projects (SIS) — Other Projects

**Historical Cost:** \$108,194      **TIP Cost:** \$359,410,279      **Future Cost:** \$0      **Total Cost:** \$359,518,473

## Cost by Year and Phase

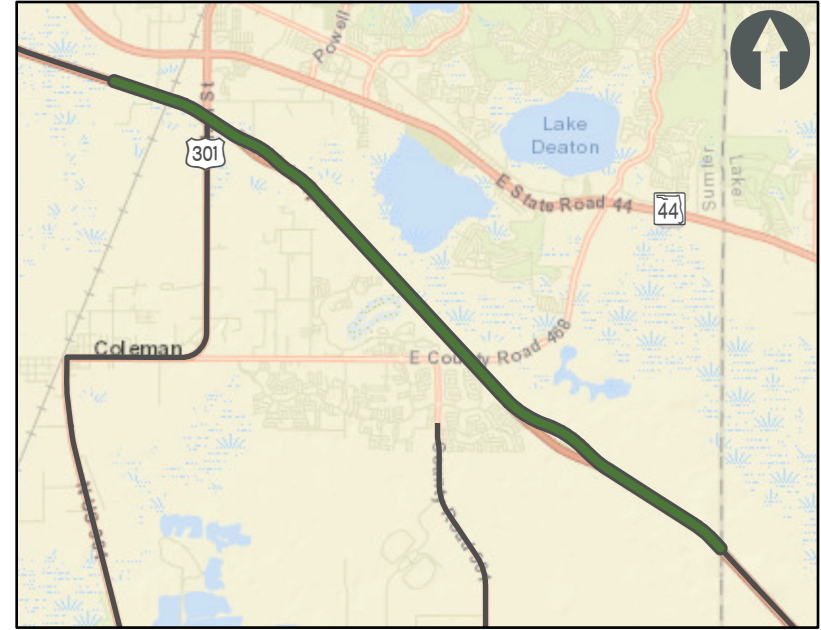
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,592,464.00	\$0.00	\$330,592,464.00
Construction	PKYI	Toll/Turnpike	\$5,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,193.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225,000.00	\$0.00	\$3,225,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$101,456.00	\$19,925,347.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$21,226,803.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$4,442,468.00	\$0.00	\$0.00	\$0.00	\$4,442,468.00

**TIP Information**

SIS Project: SIS

<http://maps.google.com/maps?q=28.8076605706938,-82.0074419361942>

**FM Number:** 4357881  
**Project Name:** Widen Turnpike  
**Project Segment:** Lake/Sumter C/L To US 301 Interchange (MP 297.9-304.5)  
**From:** Lake/Sumter C/L  
**To:** US 301 Interchange  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Sumter County  
**L RTP Page:** Pg. 4-10  
**Project Length:** 6.29 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** Widen Turnpike - Lake/Sumter C/L To US 301 Interchange (MP 297.9-304.5)



— Strategic Intermodal System Projects (SIS) — Other Projects

**Historical Cost:** \$19,070      **TIP Cost:** \$24,065,753      **Future Cost:** \$263,172,364      **Total Cost:** \$287,257,187

**Cost by Year and Phase**

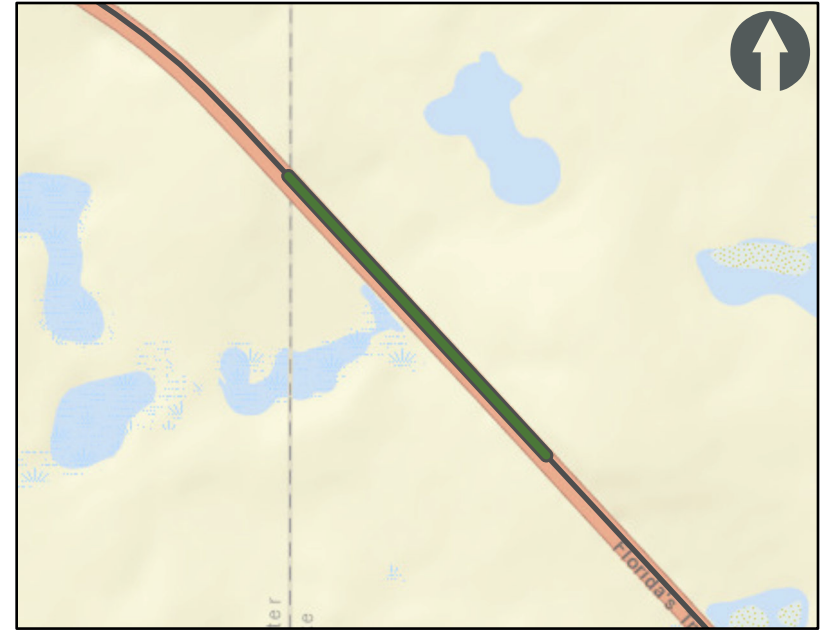
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,339,507.00	\$233,339,507.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,882,857.00	\$25,882,857.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$3,200,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$17,570.00	\$0.00	\$15,029,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,047,175.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$50,000.00	\$0.00	\$4,000,000.00	\$0.00	\$750,000.00	\$4,800,000.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$4,986,148.00	\$0.00	\$0.00	\$0.00	\$4,986,148.00

**TIP Information**

SIS Project: SIS

<http://maps.google.com/maps?q=28.7670666130623,-81.950924139524>

**FM Number:** 4357882  
**Project Name:** Widen Turnpike  
**Project Segment:** From CR 470 Interchange To Lake/Sumter C/L (MP 297.3-297.9)  
**From:** CR 470 Interchange  
**To:** Lake/Sumter C/L  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Lake County  
**L RTP Page:** Pg. 4-11  
**Project Length:** 0.549 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** Widen Turnpike From CR 470 Interchange To Lake/Sumter C/L (MP 297.3-297.9)(4 to 8 Lanes)



— Strategic Intermodal System Projects (SIS) — Other Projects

**Historical Cost:** \$6,658      **TIP Cost:** \$1,446,114      **Future Cost:** \$23,510,932      **Total Cost:** \$24,963,704

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,046,171.00	\$22,046,171.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,761.00	\$1,439,761.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$6,658.00	\$0.00	\$835,204.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$931,862.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$520,910.00	\$0.00	\$0.00	\$0.00	\$520,910.00



# Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

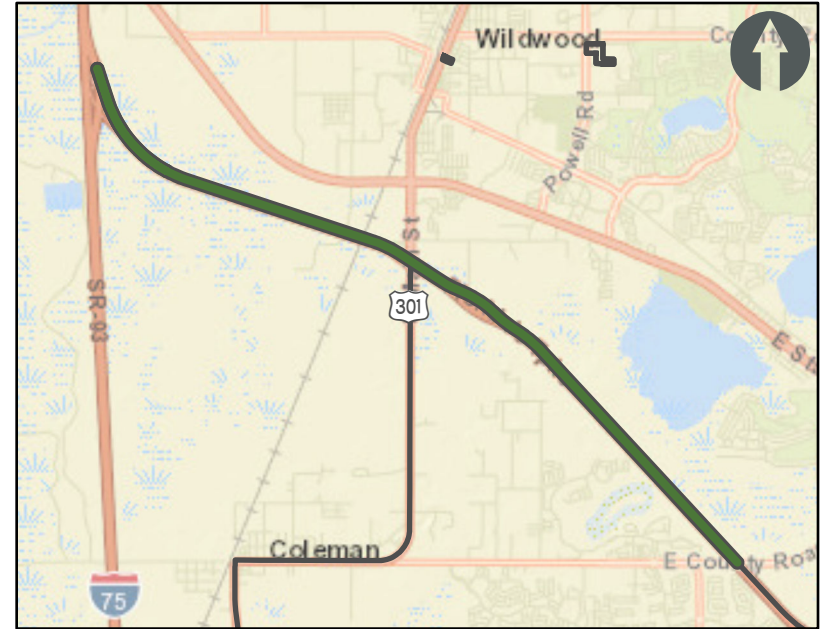
**FM #: 4357891**

**TIP Information**

SIS Project: SIS

<http://maps.google.com/maps?q=28.8393061403228,-82.0496533868896>

- FM Number:** 4357891
- Project Name:** Widen Turnpike
- Project Segment:** US 301 Interchange To I-75 Interchange (MP 304.5-308.9)
- From:** US 301 Interchange
- To:** I-75 Interchange
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Turnpike
- County:** Sumter County
- L RTP Page:** Pg. 4-10
- Project Length:** 4.38 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** FDOT
- Project Description:** Widen Turnpike (SR 91) US 301 Interchange To I-75 Interchange (MP 304.5-308.9)



— Strategic Intermodal System Projects (SIS) — Other Projects

**Historical Cost:** \$12,176      **TIP Cost:** \$6,232,709      **Future Cost:** \$176,729,339      **Total Cost:** \$182,974,224

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,039,339.00	\$173,039,339.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00	\$1,050,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$10,676.00	\$0.00	\$0.00	\$4,538,759.00	\$0.00	\$0.00	\$390,000.00	\$4,939,435.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00	\$2,250,000.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693,950.00	\$0.00	\$1,693,950.00



# Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

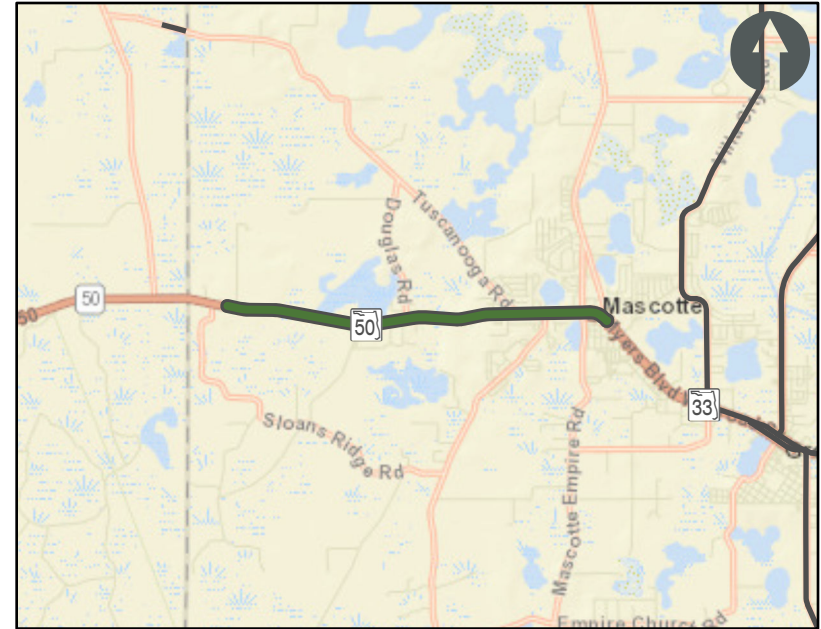
**FM #: 4358595**

**TIP Information**

SIS Project: SIS

<http://maps.google.com/maps?q=28.577840681273,-81.916098825906>

- FM Number:** 4358595
- Project Name:** SR 50
- Project Segment:** From East Of The Sumter/Lake County Line To CR 33
- From:** East Of The Sumter/Lake County Line
- To:** CR 33
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 4-10
- Project Length:** 3.892 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** FDOT
- Project Description:** SR 50 From East Of The Sumter/Lake County Line To CR 33



— Strategic Intermodal System Projects (SIS) — Other Projects

**Historical Cost:** \$21,724,841      **TIP Cost:** \$23,072,528      **Future Cost:** \$0      **Total Cost:** \$44,797,369

**Cost by Year and Phase**

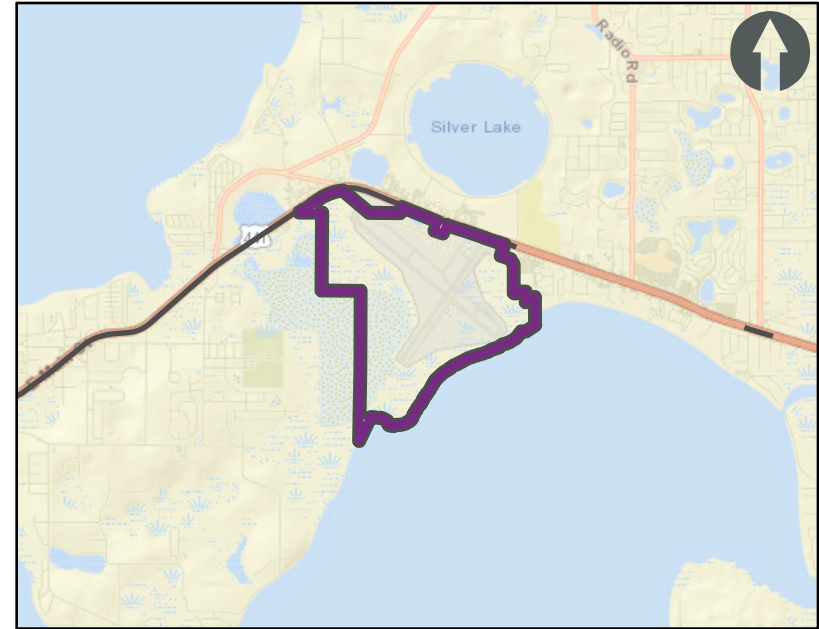
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Environmental	DDR	State 100%	\$924,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$924,000.00
Preliminary Engineering	ART	State 100%	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Preliminary Engineering	DDR	State 100%	\$5,269,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,269,490.00
Preliminary Engineering	DIH	State 100%	\$317,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,545.00
Preliminary Engineering	DS	State 100%	\$508,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508,334.00
Right of Way	ART	State 100%	\$6,133,869.00	\$0.00	\$1,141,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,274,869.00
Right of Way	ARTW	State 100%	\$7,721,603.00	\$13,494,528.00	\$7,807,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,023,131.00
Right of Way	DIH	State 100%	\$350,000.00	\$400,000.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

**FM Number:** 4384492  
**Project Name:** Lake-Leesburg International Construct Hangar Phase 2  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Aviation Revenue/Operational  
**Responsible Agency:** Not Available  
**Project Description:** Lake-Leesburg International Construct Hangar Phase 2



— Aviation — Other Projects

**Historical Cost:** \$0      **TIP Cost:** \$900,000      **Future Cost:** \$0      **Total Cost:** \$900,000

**Cost by Year and Phase**

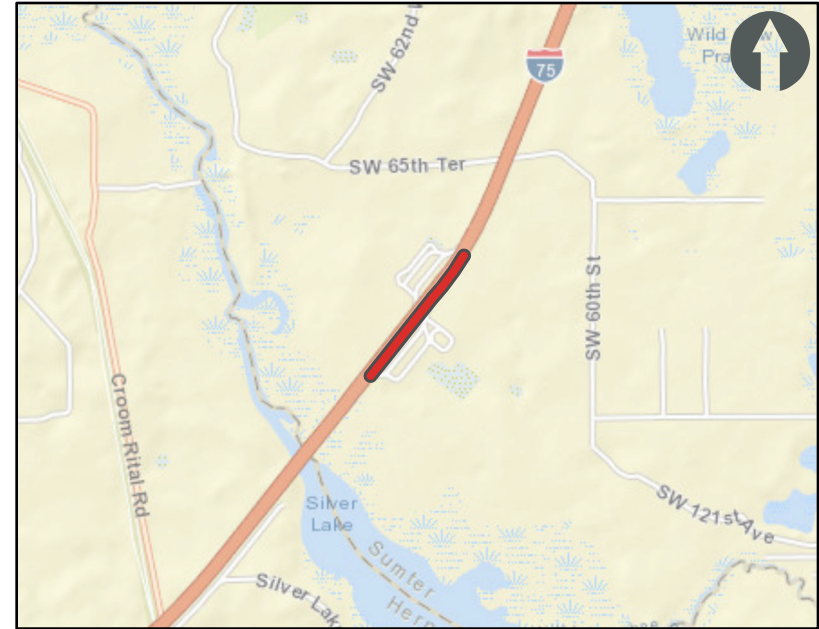
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,000.00
Capital	LF	Local	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00

**TIP Information**

SIS Project: SIS

<http://maps.google.com/maps?q=28.5858654782995,-82.2118555077333>

**FM Number:** 4385622  
**Project Name:** I-75 (SR 93) Sumter County Northbound Rest Area  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** 0.271  
**End Milepost:** 0.71  
**Work Program Category:** Highways  
**County:** Sumter County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0.439 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Rest Area  
**Responsible Agency:** FDOT  
**Project Description:** I-75 (SR 93) Sumter County Northbound Rest Area



— Safety/Operations/TSMO Projects

**Historical Cost:** \$1,826,094      **TIP Cost:** \$23,313,833      **Future Cost:** \$0      **Total Cost:** \$25,139,927

**Cost by Year and Phase**

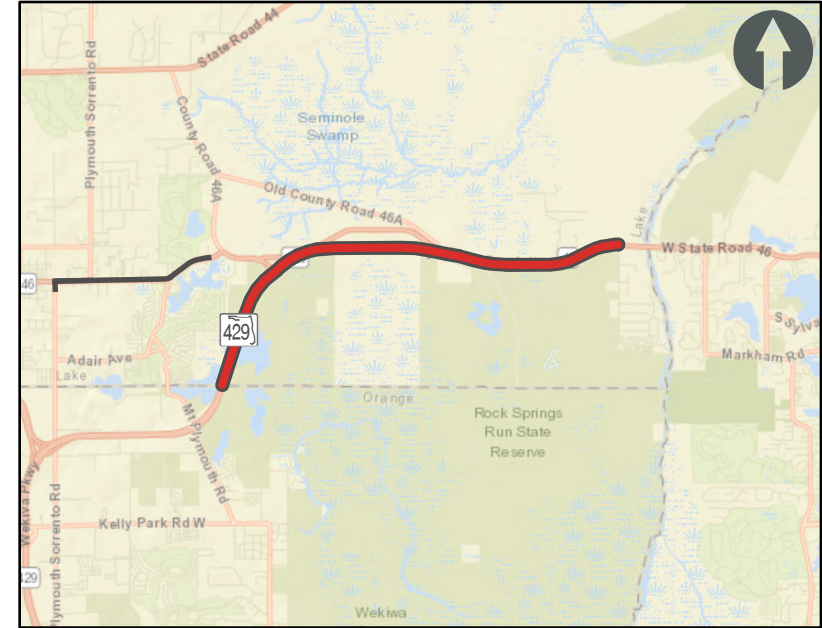
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$2,634,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,634,259.00
Construction	DIH	State 100%	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,400.00
Construction	DRA	State 100%	\$0.00	\$18,549,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,549,543.00
Construction	DS	State 100%	\$0.00	\$2,078,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,078,631.00
Preliminary Engineering	DIH	State 100%	\$46,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,860.00
Preliminary Engineering	DRA	State 100%	\$1,429,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,429,134.00
Preliminary Engineering	DS	State 100%	\$350,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,100.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8146266465627,-81.482225824102>

**FM Number:** 4391681  
**Project Name:** Wekiva Toll Facilities Maintenance  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Maintenance  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Toll Plaza  
**Responsible Agency:** FDOT  
**Project Description:** Wekiva Toll Facilities Maintenance



— Safety/Operations/TSMO Projects — Other Projects

**Historical Cost:** \$62,004      **TIP Cost:** \$47,747      **Future Cost:** \$0      **Total Cost:** \$109,751

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	TMBW	Toll/Turnpike	\$62,004.00	\$9,845.00	\$14,525.00	\$10,345.00	\$6,516.00	\$6,516.00	\$0.00	\$109,751.00

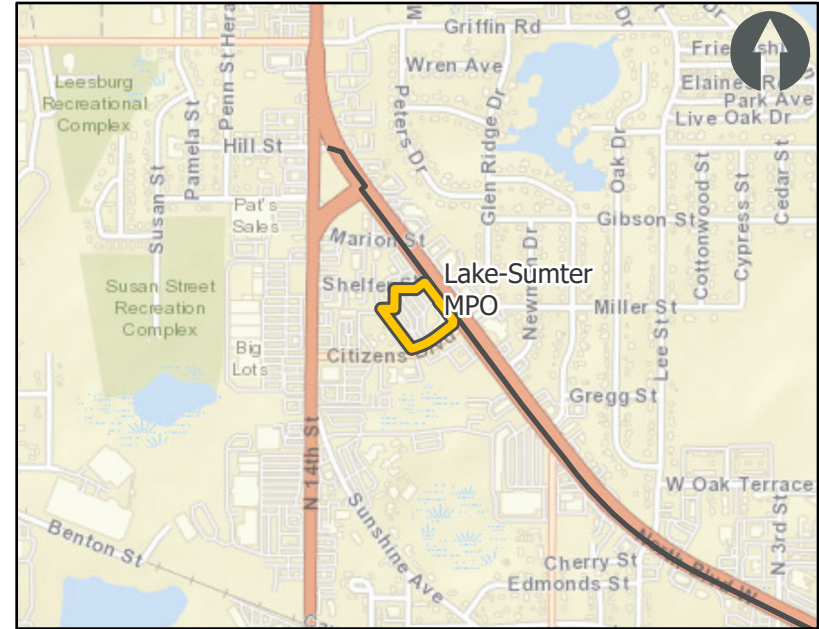


**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8222527108067,-81.8850109014892>

**FM Number:** 4393294  
**Project Name:** Lake Sumter Urban Area FY 2022/2023-2023/2024 Upwp  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Transportation Planning  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Transportation Planning  
**Responsible Agency:** Lake Sumter MPO  
**Project Description:** Lake Sumter Urban Area FY 2022/2023-2023/2024 Upwp



**Planning Studies** — **Other Projects**  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$941,128      **TIP Cost:** \$855,990      **Future Cost:** \$0      **Total Cost:** \$1,797,118

**Cost by Year and Phase**

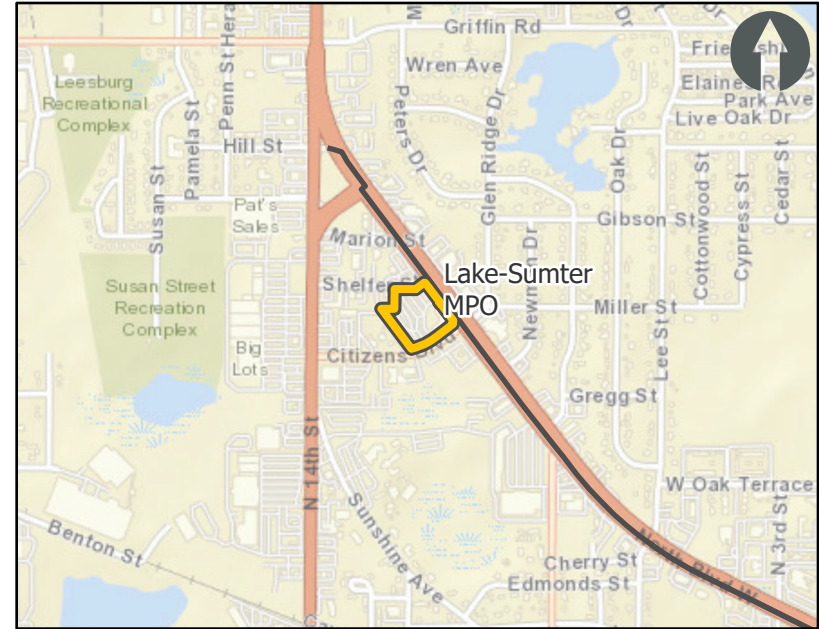
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Planning	PL	Federal	\$941,128.00	\$855,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,797,118.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8222527108067,-81.8850109014892>

- FM Number:** 4393295
- Project Name:** Lake Sumter Urban Area FY 2024/2025-2025/2026 Upwp
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Transportation Planning
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Transportation Planning
- Responsible Agency:** Not Available
- Project Description:** Lake Sumter Urban Area FY 2024/2025-2025/2026 Upwp



**Planning Studies**   **Other Projects**  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0      **TIP Cost:** \$1,739,841      **Future Cost:** \$0      **Total Cost:** \$1,739,841

**Cost by Year and Phase**

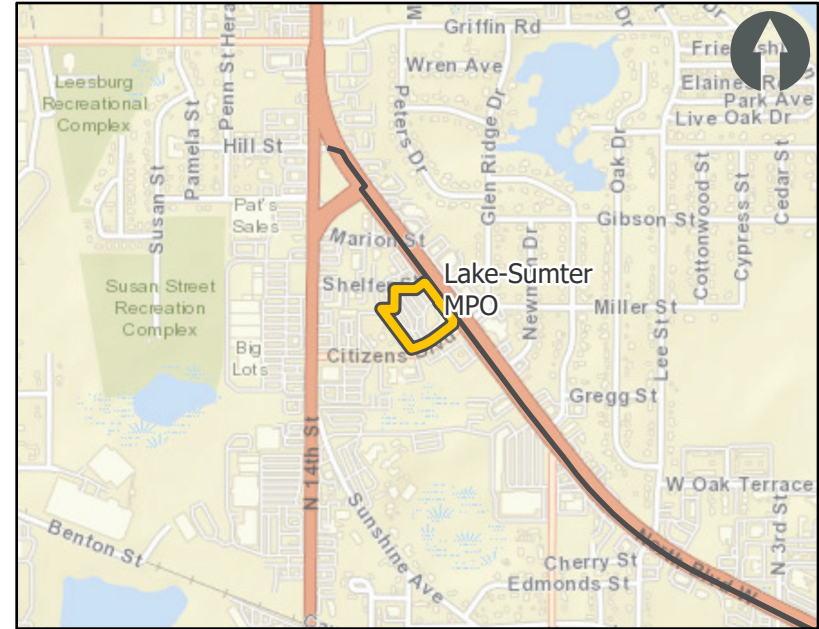
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Planning	PL	Federal	\$0.00	\$0.00	\$864,351.00	\$875,490.00	\$0.00	\$0.00	\$0.00	\$1,739,841.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8223471860281,-81.8852092760918>

**FM Number:** 4393296  
**Project Name:** Lake Sumter Urban Area FY 2026/2027-2027/2028 Upwp  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Transportation Planning  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Transportation Planning  
**Responsible Agency:** Not Available  
**Project Description:** Lake Sumter Urban Area FY 2026/2027-2027/2028 Upwp



**Planning Studies**   **Other Projects**  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0      **TIP Cost:** \$1,750,980      **Future Cost:** \$0      **Total Cost:** \$1,750,980

**Cost by Year and Phase**

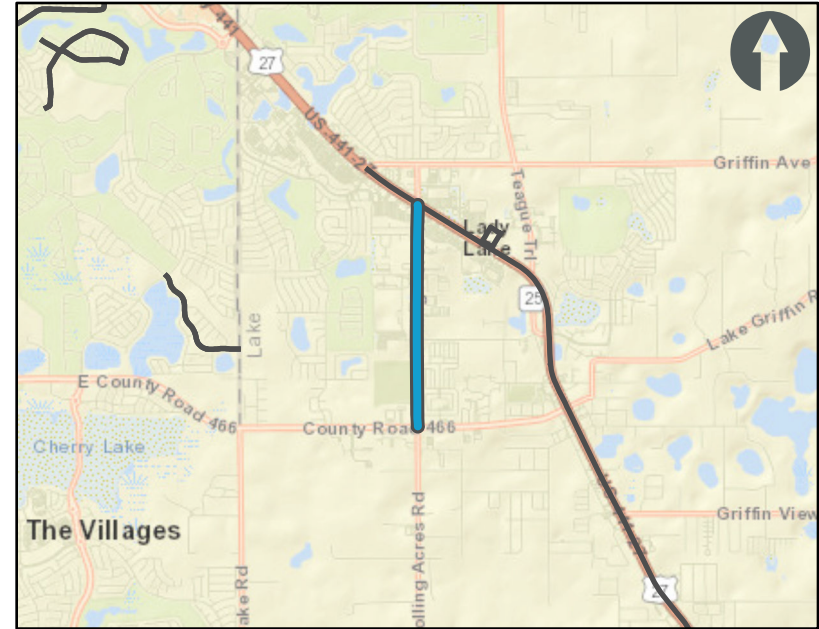
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Planning	PL	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$875,490.00	\$875,490.00	\$0.00	\$1,750,980.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9253717208507,-81.9369443683102>

**FM Number:** 4396651  
**Project Name:** Rolling Acres Road  
**Project Segment:** From S Of CR 466 To N Of US 27 / US 441  
**From:** S Of CR 466  
**To:** N Of US 27 / US 441  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 4-10  
**Project Length:** 1.62 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** Lake County  
**Project Description:** Rolling Acres Road From S Of CR 466 To N Of US 27 / US 441



— Roadway Capacity Projects (Non-SIS) — Other Projects

**Historical Cost:** \$0      **TIP Cost:** \$900,000      **Future Cost:** \$0      **Total Cost:** \$900,000

**Cost by Year and Phase**

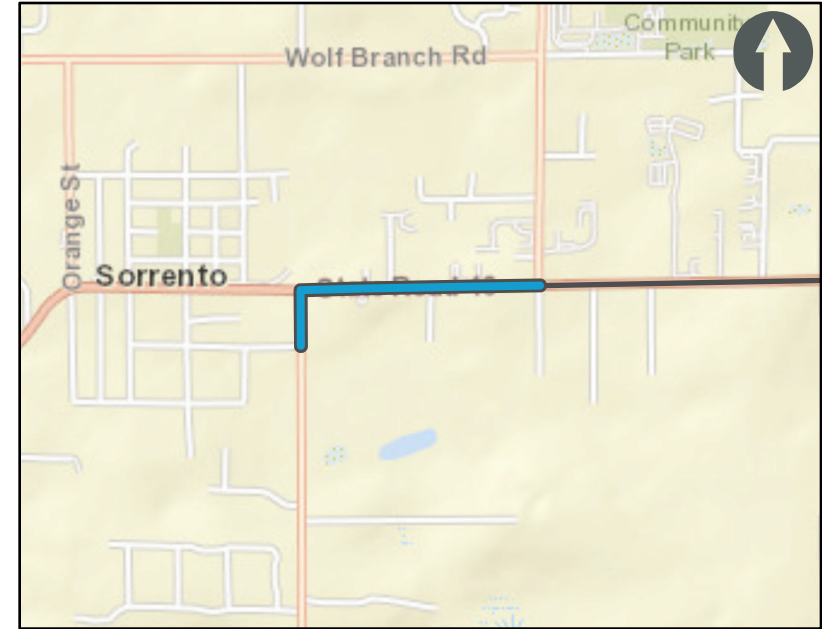
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Project Development and Environmental	LF	Local	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00
Project Development and Environmental	SL	Federal	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.807790328126,-81.5567746929887>

**FM Number:** 4413931  
**Project Name:** CR 437  
**Project Segment:** From Central Ave To SR 46  
**From:** Central Ave  
**To:** SR 46  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0.639 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** New Road Construction  
**Responsible Agency:** Not Available  
**Project Description:** CR 437 From Central Ave To SR 46



— Roadway Capacity Projects (Non-SIS) — Other Projects

**Historical Cost:** \$0      **TIP Cost:** \$2,500,000      **Future Cost:** \$0      **Total Cost:** \$2,500,000

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00
Right of Way	LF	Local	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7923985782494,-81.5928346092235>

- FM Number:** 4417102
- Project Name:** Round Lake Road
- Project Segment:** From Lake/Orange County Line To Wolf Branch Road
- From:** Lake/Orange County Line
- To:** Wolf Branch Road
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 4-12
- Project Length:** 2.015 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** New Road Construction
- Responsible Agency:** Not Available
- Project Description:** Round Lake Road From Lake/Orange County Line To Wolf Branch Road



█ Roadway Capacity Projects (Non-SIS)

**Historical Cost:** \$0     
 **TIP Cost:** \$9,000,000     
 **Future Cost:** \$0     
 **Total Cost:** \$9,000,000

**Cost by Year and Phase**

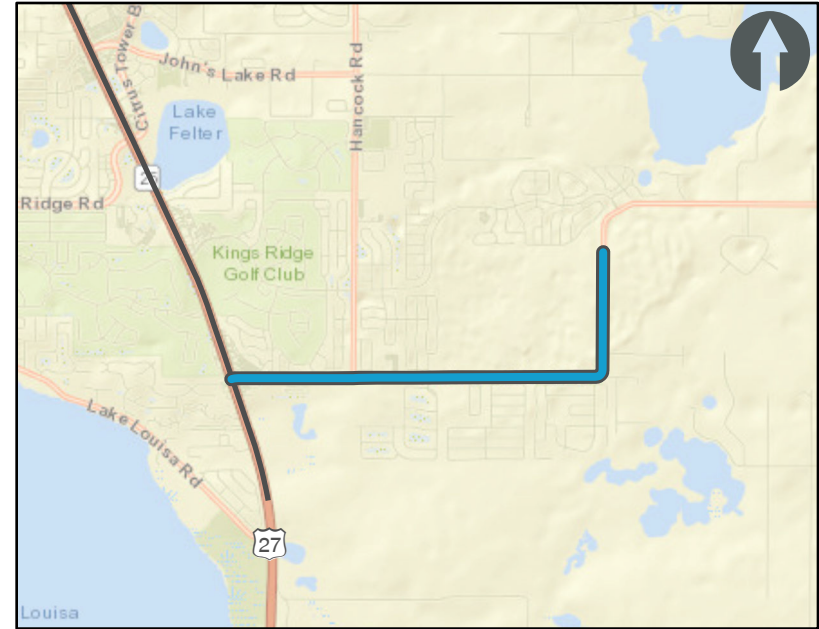
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$0.00	\$0.00	\$0.00	\$4,178,235.00	\$0.00	\$0.00	\$0.00	\$4,178,235.00
Right of Way	LF	Local	\$0.00	\$0.00	\$0.00	\$4,821,765.00	\$0.00	\$0.00	\$0.00	\$4,821,765.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.4998521167186,-81.6953502237704>

- FM Number:** 4417811
- Project Name:** Hartwood Marsh Rd
- Project Segment:** From US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)
- From:** US 27
- To:** Savanna Ridge Ln
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 4-11
- Project Length:** 2.86 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** Lake County
- Project Description:** Hartwood Marsh Rd From US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)



— Roadway Capacity Projects (Non-SIS) — Other Projects

**Historical Cost:** \$0      **TIP Cost:** \$12,540,000      **Future Cost:** \$0      **Total Cost:** \$12,540,000

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$6,270,000.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$6,270,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

**FM Number:** 4424531  
**Project Name:** Lake-Block Grant Operating Assistance  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** FLP: Transit  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Operating For Fixed Route  
**Responsible Agency:** Lake County Public Transportation  
**Project Description:** Lake-Block Grant Operating Assistance



Legend: ■ Transit and Transportation Disadvantage Projects    ■ Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$1,775,028      **TIP Cost:** \$7,615,008      **Future Cost:** \$0      **Total Cost:** \$9,390,036

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$887,514.00	\$913,254.00	\$936,378.00	\$964,469.00	\$993,403.00	\$0.00	\$0.00	\$4,695,018.00
Operations	LF	Local	\$887,514.00	\$913,254.00	\$936,378.00	\$964,469.00	\$993,403.00	\$0.00	\$0.00	\$4,695,018.00



**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

**FM Number:** 4424532  
**Project Name:** Lake-Block Grant Operating Assistance  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Lake County  
**L RTP Page:** Pg. 4-22  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Operating For Fixed Route  
**Responsible Agency:** Lake County Public Transportation  
**Project Description:** Lake-Block Grant Operating Assistance



Legend: ■ Transit and Transportation Disadvantage Projects — Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0      **TIP Cost:** \$2,046,410      **Future Cost:** \$0      **Total Cost:** \$2,046,410

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023,205.00	\$0.00	\$1,023,205.00
Operations	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023,205.00	\$0.00	\$1,023,205.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8018273093945,-81.7295254346544>

**FM Number:** 4424581  
**Project Name:** Lake-Section 5311 Rural Transportation  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** FLP: Transit  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Operating/Admin. Assistance  
**Responsible Agency:** Lake County Public Transportation  
**Project Description:** Lake-Section 5311 Rural Transportation



Legend: ■ Transit and Transportation Disadvantage Projects    — Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0                      **TIP Cost:** \$4,369,788                      **Future Cost:** \$0                      **Total Cost:** \$4,369,788

**Cost by Year and Phase**

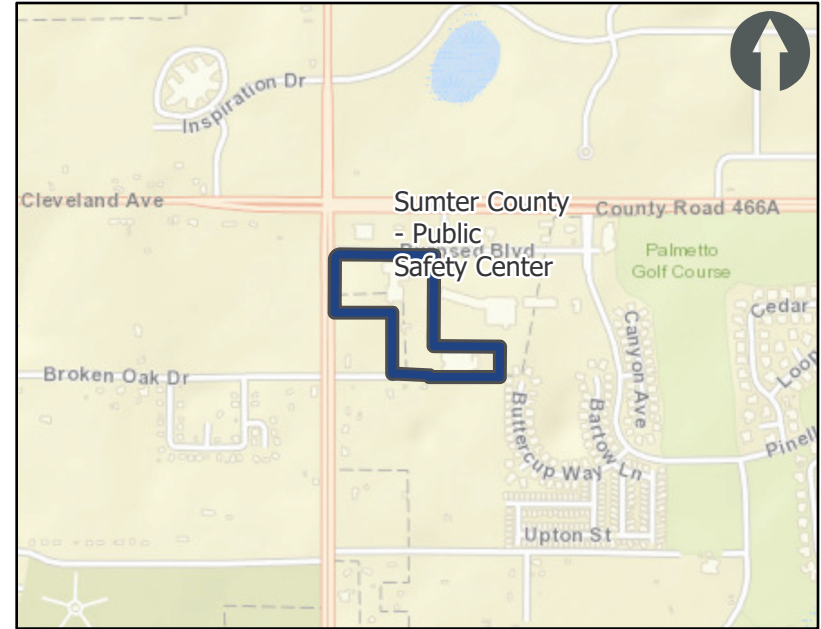
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$522,232.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$2,184,894.00
Operations	LF	Local	\$0.00	\$522,232.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$2,184,894.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.862839396407,-82.018072108226>

**FM Number:** 4424611  
**Project Name:** Sumter-Section 5311 Rural Transportation  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** FLP: Transit  
**County:** Sumter County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Operating/Admin. Assistance  
**Responsible Agency:** Sumter County Transit  
**Project Description:** Sumter-Section 5311 Rural Transportation



Legend: █ Transit and Transportation Disadvantage Projects █ Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0      **TIP Cost:** \$2,928,838      **Future Cost:** \$0      **Total Cost:** \$2,928,838

**Cost by Year and Phase**

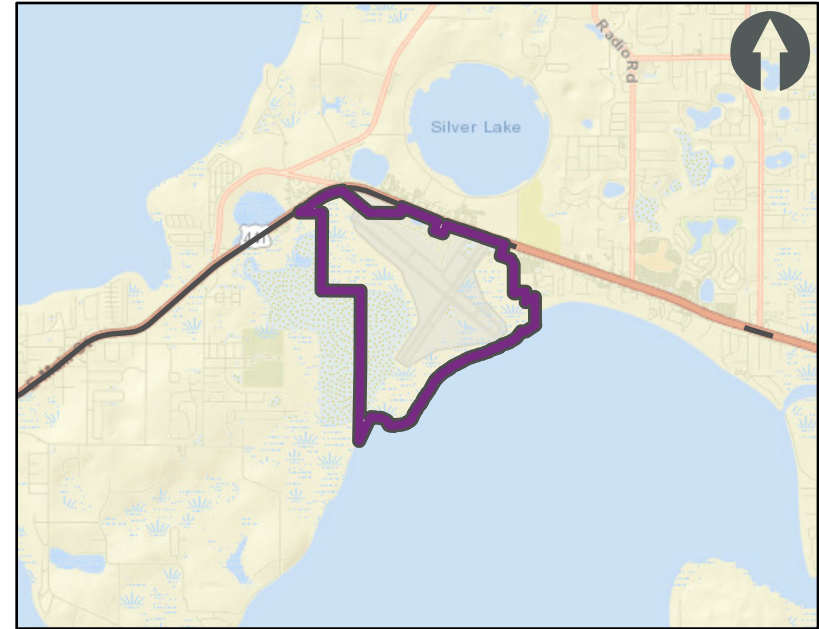
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$350,025.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$1,464,419.00
Operations	LF	Local	\$0.00	\$350,025.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$1,464,419.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

**FM Number:** 4424841  
**Project Name:** Lake-Leesburg Intl Land Acquisition  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** FLP: Aviation  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Aviation Revenue/Operational  
**Responsible Agency:** City of Leesburg  
**Project Description:** Lake-Leesburg Intl Land Acquisition



— Aviation      — Other Projects

**Historical Cost:** \$0      **TIP Cost:** \$625,000      **Future Cost:** \$0      **Total Cost:** \$625,000

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

- FM Number:** 4442851
- Project Name:** Lake-Lake County FTA Section 5307 Operating Funds
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** FLP: Transit
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Operating For Fixed Route
- Responsible Agency:** Lake County Public Transportation
- Project Description:** Lake-Lake County FTA Section 5307 Operating Funds



Legend: ■ Transit and Transportation Disadvantage Projects    ■ Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$4,324,592      **TIP Cost:** \$20,000,000      **Future Cost:** \$0      **Total Cost:** \$24,324,592

**Cost by Year and Phase**

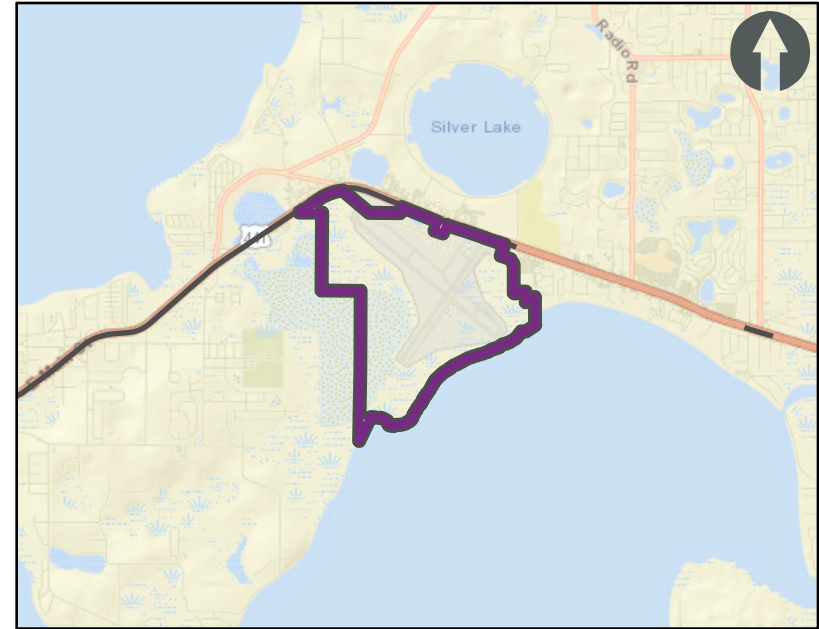
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	FTA	Federal	\$2,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$12,162,296.00
Operations	LF	Local	\$2,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$12,162,296.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

**FM Number:** 4448732  
**Project Name:** Lake-Leesburg International Fuel Farm Construction  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** FLP: Aviation  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Aviation Revenue/Operational  
**Responsible Agency:** Not Available  
**Project Description:** Lake-Leesburg International Fuel Farm Construction



— Aviation — Other Projects

**Historical Cost:** \$0      **TIP Cost:** \$1,750,000      **Future Cost:** \$0      **Total Cost:** \$1,750,000

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Capital	DPTO	State 100%	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Capital	LF	Local	\$0.00	\$0.00	\$250,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9236841551421,-81.6513140503032>

**FM Number:** 4448751  
**Project Name:** Lake-Umatilla Municipal Relocate Road  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** FLP: Aviation  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Aviation Preservation Project  
**Responsible Agency:** City of Umatilla  
**Project Description:** Lake-Umatilla Municipal Relocate Road



**Historical Cost:** \$0      **TIP Cost:** \$400,000      **Future Cost:** \$0      **Total Cost:** \$400,000

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00



# Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

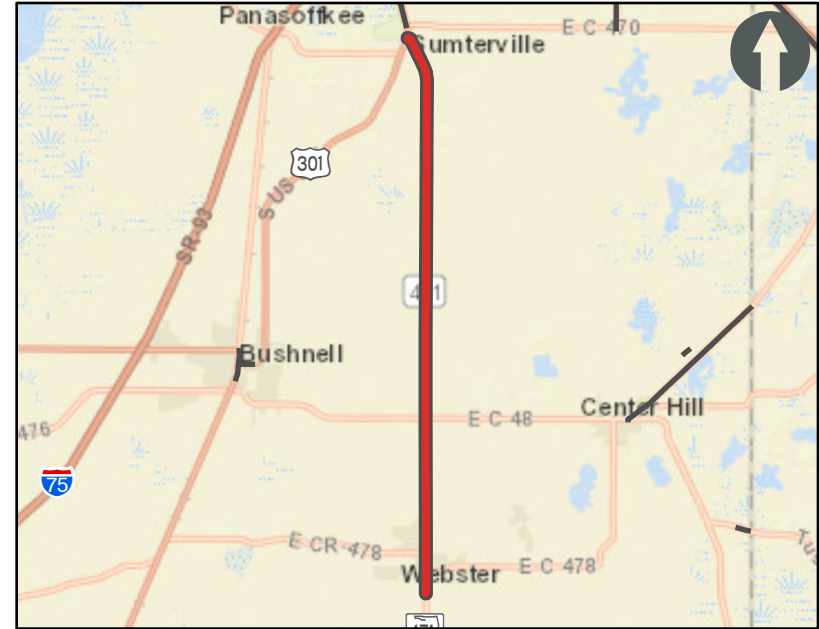
**FM #: 4452951**

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6788041294746,-82.0547822184152>

**FM Number:** 4452951  
**Project Name:** SR 471  
**Project Segment:** From CR 478A To SR 35 / US 301  
**From:** CR 478A  
**To:** SR 35 / US 301  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Sumter County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 10.474 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Resurfacing  
**Responsible Agency:** FDOT  
**Project Description:** SR 471 From CR 478A To SR 35 / US 301



**Historical Cost:** \$0      **TIP Cost:** \$11,806,945      **Future Cost:** \$0      **Total Cost:** \$11,806,945

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$3,947,450.00	\$0.00	\$0.00	\$0.00	\$3,947,450.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$5,450,000.00	\$0.00	\$0.00	\$0.00	\$5,450,000.00
Construction	SM	Federal	\$0.00	\$0.00	\$0.00	\$1,032,382.00	\$0.00	\$0.00	\$0.00	\$1,032,382.00
Construction	SN	Federal	\$0.00	\$0.00	\$0.00	\$106,213.00	\$0.00	\$0.00	\$0.00	\$106,213.00
Preliminary Engineering	ACSN	Federal	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SN	Federal	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00

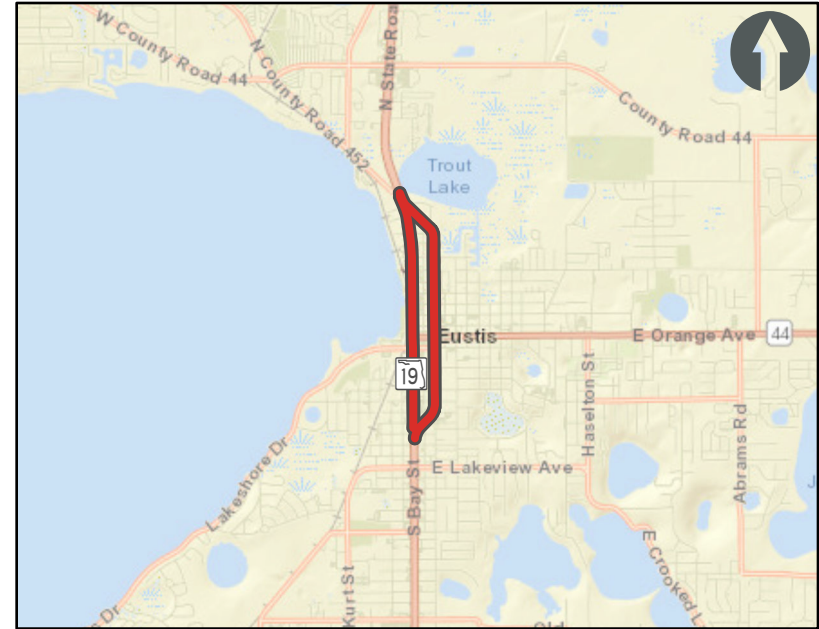


**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8454280239285,-81.6847306685924>

**FM Number:** 4452971  
**Project Name:** SR 19  
**Project Segment:** From North of Stevens Ave To CR 452  
**From:** North of Stevens Ave  
**To:** CR 452  
**Begin Milepost:** 0.029  
**End Milepost:** 12.523  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 2.86 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Resurfacing  
**Responsible Agency:** FDOT  
**Project Description:** SR 19 From North of Stevens Ave To CR 452



**Historical Cost:** \$1,168,268      **TIP Cost:** \$6,571,474      **Future Cost:** \$0      **Total Cost:** \$7,739,742

**Cost by Year and Phase**

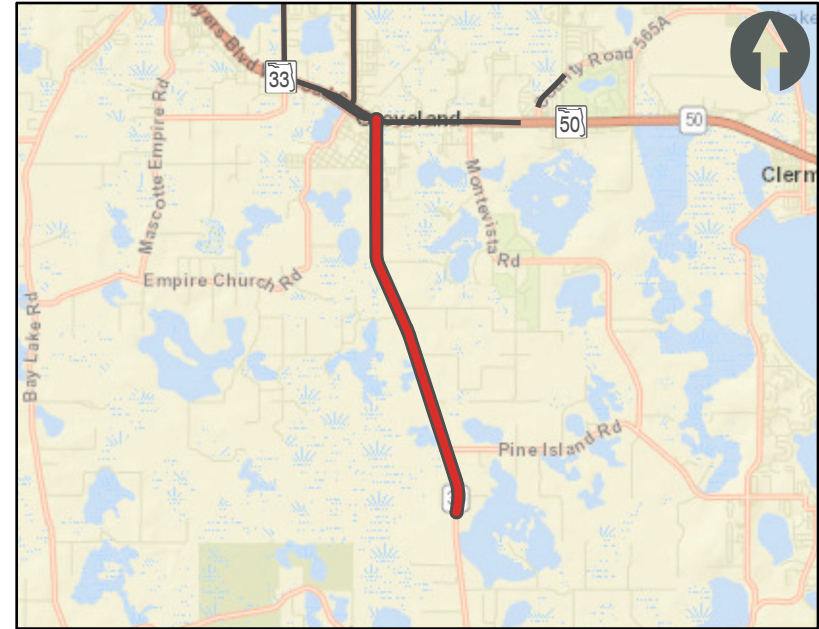
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$0.00	\$4,686,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,686,079.00
Construction	DDR	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DS	State 100%	\$0.00	\$1,525,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525,723.00
Construction	SL	Federal	\$0.00	\$339,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,112.00
Environmental	DDR	State 100%	\$46,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,930.00
Preliminary Engineering	ACSA	Federal	\$639,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,709.00
Preliminary Engineering	DIH	State 100%	\$22,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,741.00
Preliminary Engineering	DS	State 100%	\$22,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,026.00
Preliminary Engineering	SA	Federal	\$436,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,862.00

**TIP Information**

SIS Project: SIS

<http://maps.google.com/maps?q=28.5273613112897,-81.8470268688085>

**FM Number:** 4456851  
**Project Name:** SR 33 / CR 33  
**Project Segment:** From Polk Co. Line To SR 50  
**From:** Polk Co. Line  
**To:** SR 50  
**Begin Milepost:** 9.438  
**End Milepost:** 13.845  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 4.407 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Safety Project  
**Responsible Agency:** FDOT  
**Project Description:** SR 33 / CR 33 From Polk Co. Line To SR 50



— Safety/Operations/TSMO Projects    — Other Projects

**Historical Cost:** \$1,280,760      **TIP Cost:** \$6,377,890      **Future Cost:** \$0      **Total Cost:** \$7,658,650

**Cost by Year and Phase**

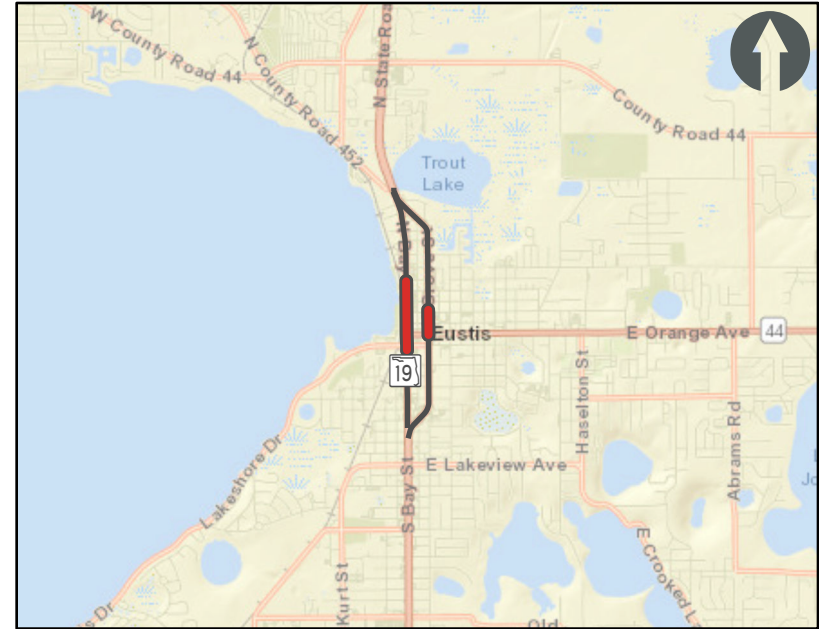
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$6,366,990.00	\$0.00	\$0.00	\$0.00	\$6,366,990.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Preliminary Engineering	ACLD	Federal	\$305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305.00
Preliminary Engineering	ACSS	Federal	\$111,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,117.00
Preliminary Engineering	DIH	State 100%	\$3,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,676.00
Preliminary Engineering	DS	State 100%	\$337,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,010.00
Preliminary Engineering	HSP	Federal	\$828,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$828,652.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8553122723431,-81.6856717032034>

**FM Number:** 4456861  
**Project Name:** SR 19 / SR 44 at Orange Ave  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** 0.648  
**End Milepost:** 12.093  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3 and 4-10  
**Project Length:** 0.54 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Safety Project  
**Responsible Agency:** FDOT  
**Project Description:** SR 19 / SR 44 at Orange Ave



**Historical Cost:** \$999,594      **TIP Cost:** \$2,635,638      **Future Cost:** \$0      **Total Cost:** \$3,635,232

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSL	Federal	\$0.00	\$571,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571,501.00
Construction	ACSS	Federal	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	LF	Local	\$0.00	\$136,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,616.00
Construction	SA	Federal	\$0.00	\$62,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,766.00
Construction	SL	Federal	\$0.00	\$1,854,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,475.00
Preliminary Engineering	DDR	State 100%	\$972,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$972,734.00
Preliminary Engineering	DIH	State 100%	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	DS	State 100%	\$6,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,860.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

**FM Number:** 4462471  
**Project Name:** Asset Maintenance - Sumter County  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Maintenance  
**County:** Sumter County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Routine Maintenance  
**Responsible Agency:** FDOT  
**Project Description:** Asset Maintenance - Sumter County



█ Safety/Operations/TSMO Projects    █ Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$8,733,489      **TIP Cost:** \$9,611,614      **Future Cost:** \$0      **Total Cost:** \$18,345,103

**Cost by Year and Phase**

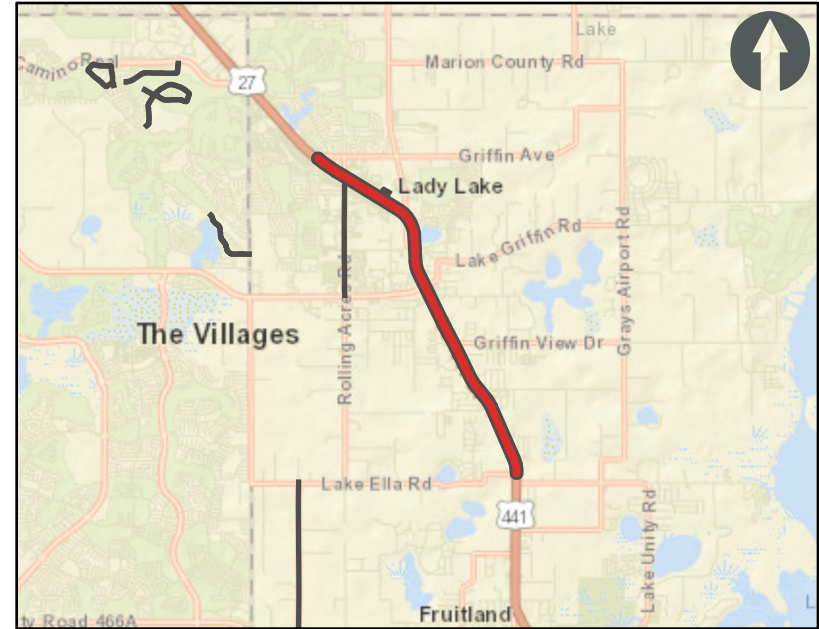
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$8,708,489.00	\$1,450,846.00	\$2,565,192.00	\$2,565,192.00	\$2,465,192.00	\$565,192.00	\$0.00	\$18,320,103.00
Miscellaneous	D	State 100%	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8944499864126,-81.9085949322782>

**FM Number:** 4465471  
**Project Name:** SR 500 (US 441)  
**Project Segment:** From Lake Ella Rd To Avenida Central  
**From:** Lake Ella Rd  
**To:** Avenida Central  
**Begin Milepost:** 0  
**End Milepost:** 11.557  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 4.157 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Landscaping  
**Responsible Agency:** FDOT  
**Project Description:** SR 500 (US 441) From Lake Ella Rd To Avenida Central



— Safety/Operations/TSMO Projects — Other Projects

**Historical Cost:** \$96,109      **TIP Cost:** \$187,016      **Future Cost:** \$0      **Total Cost:** \$283,125

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$187,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,016.00
Preliminary Engineering	DDR	State 100%	\$96,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,109.00

**TIP Information**

SIS Project: SIS

<http://maps.google.com/maps?q=28.5598883416563,-81.8563147325712>

- FM Number:** 4470931
- Project Name:** SR 33 / SR 50
- Project Segment:** From W Of Groveland Bifurcation To Crittenden St
- From:** W Of Groveland Bifurcation
- To:** Crittenden St
- Begin Milepost:** 0.122
- End Milepost:** 0.762
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0.64 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 33 / SR 50 From W Of Groveland Bifurcation To Crittenden St



— Safety/Operations/TSMO Projects — Other Projects

**Historical Cost:** \$710,607      **TIP Cost:** \$2,681,493      **Future Cost:** \$0      **Total Cost:** \$3,392,100

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$843,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$843,127.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DS	State 100%	\$0.00	\$1,828,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,828,086.00
Preliminary Engineering	DDR	State 100%	\$672,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672,026.00
Preliminary Engineering	DIH	State 100%	\$30,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,690.00
Preliminary Engineering	DS	State 100%	\$7,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,891.00



# Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

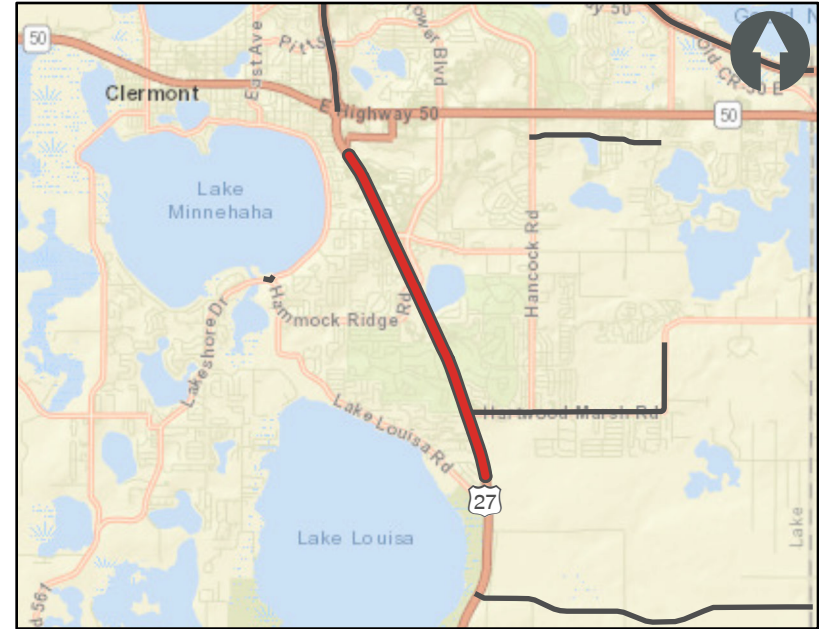
**FM #: 4470981**

**TIP Information**

SIS Project: SIS

<http://maps.google.com/maps?q=28.5154578425252,-81.7259409857557>

**FM Number:** 4470981  
**Project Name:** SR 25  
**Project Segment:** From Lake Louisa Rd To Cluster Oak Drive  
**From:** Lake Louisa Rd  
**To:** Cluster Oak Drive  
**Begin Milepost:** 10.48  
**End Milepost:** 14.253  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 3.773 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Resurfacing  
**Responsible Agency:** FDOT  
**Project Description:** SR 25 From Lake Louisa Rd To Cluster Oak Drive



— Safety/Operations/TSMO Projects — Other Projects

**Historical Cost:** \$1,066,425      **TIP Cost:** \$10,874,060      **Future Cost:** \$0      **Total Cost:** \$11,940,485

**Cost by Year and Phase**

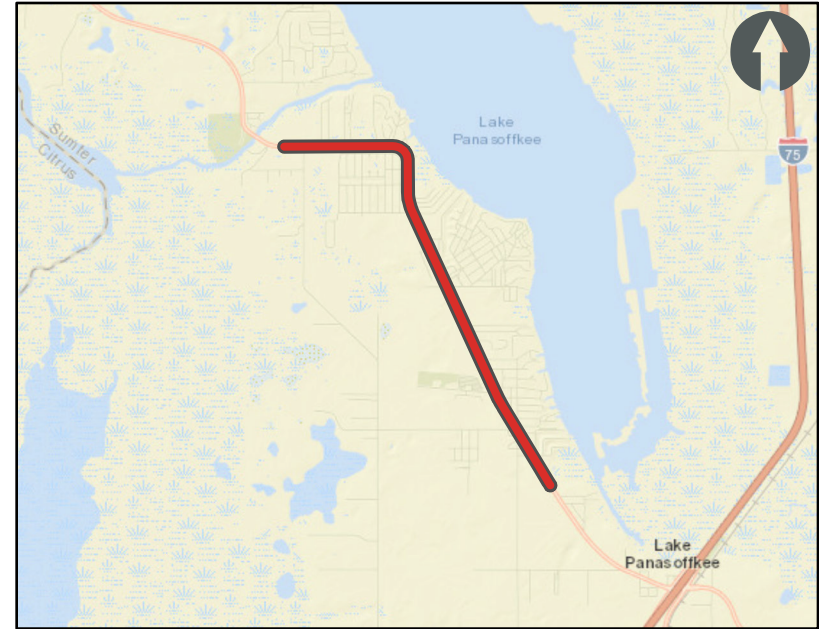
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$0.00	\$9,857,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,857,377.00
Construction	DDR	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	SL	Federal	\$0.00	\$996,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996,123.00
Preliminary Engineering	ACSA	Federal	\$1,022,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,022,000.00
Preliminary Engineering	DIH	State 100%	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	DS	State 100%	\$24,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,425.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.787632471517,-82.1299829853111>

**FM Number:** 4473851  
**Project Name:** CR 470  
**Project Segment:** From CR 414 To CR 485  
**From:** CR 414  
**To:** CR 485  
**Begin Milepost:** 0  
**End Milepost:** 3.52  
**Work Program Category:** Highways  
**County:** Sumter County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 3.52 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Resurfacing  
**Responsible Agency:** Not Available  
**Project Description:** CR 470 From CR 414 To CR 485



— Safety/Operations/TSMO Projects

**Historical Cost:** \$0      **TIP Cost:** \$2,485,200      **Future Cost:** \$0      **Total Cost:** \$2,485,200

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$1,352,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352,681.00
Construction	LF	Local	\$0.00	\$0.00	\$735,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,480.00
Construction	SCOP	State 100%	\$0.00	\$0.00	\$7,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,806.00
Construction	SCRA	State 100%	\$0.00	\$0.00	\$347,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,648.00
Construction	SCWR	State 100%	\$0.00	\$0.00	\$41,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,585.00





# Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

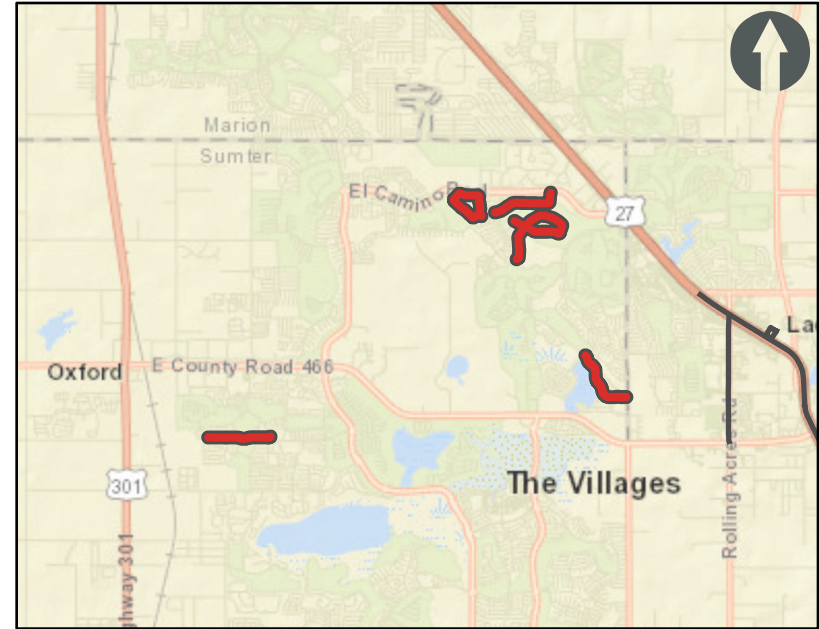
**FM #: 4474081**

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9496759924329,-81.9782509336775>

**FM Number:** 4474081  
**Project Name:** The Villages Community Resurfacing  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** 0  
**End Milepost:** 2.029  
**Work Program Category:** Highways  
**County:** Sumter County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 4.2 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Resurfacing  
**Responsible Agency:** Not Available  
**Project Description:** The Villages Community Resurfacing



— Safety/Operations/TSMO Projects    — Other Projects

**Historical Cost:** \$0                      **TIP Cost:** \$2,052,286                      **Future Cost:** \$0                      **Total Cost:** \$2,052,286

**Cost by Year and Phase**

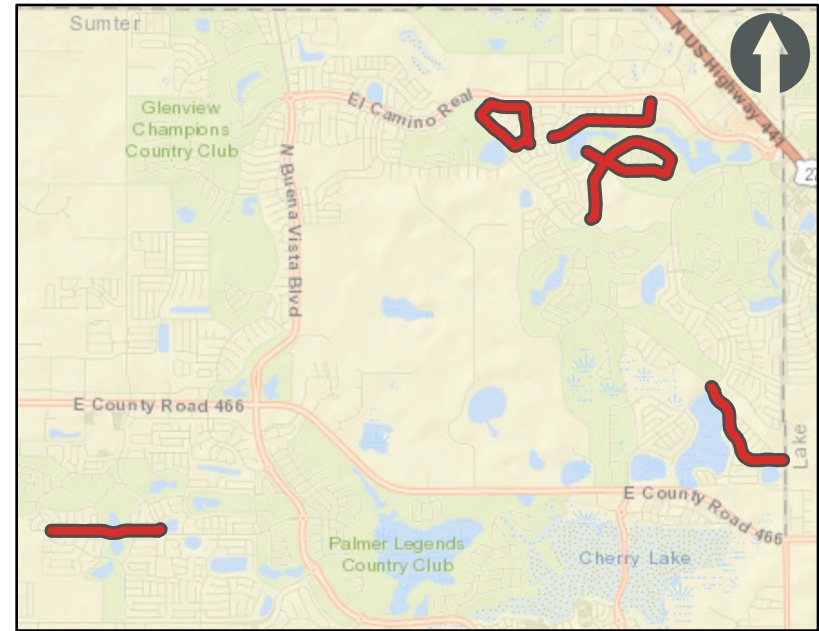
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$0.00	\$402,850.00	\$0.00	\$0.00	\$0.00	\$402,850.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$134,284.00	\$0.00	\$0.00	\$0.00	\$134,284.00
Construction	SCRA	State 100%	\$0.00	\$0.00	\$0.00	\$1,515,152.00	\$0.00	\$0.00	\$0.00	\$1,515,152.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9496759924329,-81.9782509336775>

**FM Number:** 4474082  
**Project Name:** Villages Resurfacing & Preventative Maintenance Phase II  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Sumter County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 1.34 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Resurfacing  
**Responsible Agency:** Not Available  
**Project Description:** Villages Resurfacing & Preventative Maintenance Phase II



— Safety/Operations/TSMO Projects    — Other Projects

**Historical Cost:** \$0                      **TIP Cost:** \$4,269,036                      **Future Cost:** \$0                      **Total Cost:** \$4,269,036

**Cost by Year and Phase**

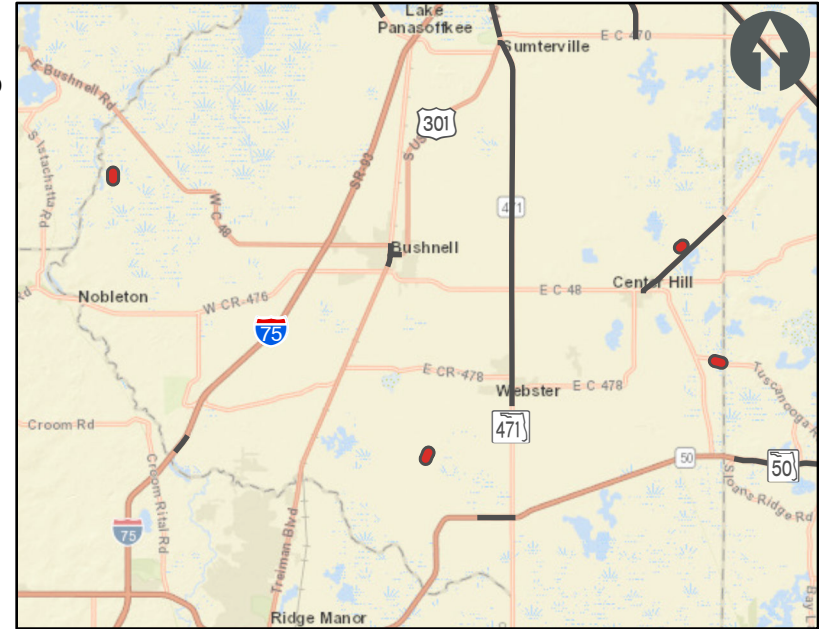
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$157,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,805.00
Construction	LF	Local	\$0.00	\$0.00	\$3,783,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,783,427.00
Construction	SCOP	State 100%	\$0.00	\$0.00	\$8,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,780.00
Construction	SCRA	State 100%	\$0.00	\$0.00	\$317,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,073.00
Construction	SCWR	State 100%	\$0.00	\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6984029330633,-82.244363095697>

**FM Number:** 4474091  
**Project Name:** Sumter County Bridges 184000, 184002, 184052 ,184055, 184067 Rehab  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** 0.6  
**End Milepost:** 4.9  
**Work Program Category:** Highways  
**County:** Sumter County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0.7 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Bridge-Repair/Rehabilitation  
**Responsible Agency:** Board Of Sumter County Commission  
**Project Description:** Sumter County Bridges 184000, 184002, 184052 ,184055 And 184067 Rehab  
**Historical Cost:** \$191,767      **TIP Cost:** \$717,289      **Future Cost:** \$0      **Total Cost:** \$909,056



● Safety/Operations/TSMO Projects    — Other Projects

**Cost by Year and Phase**

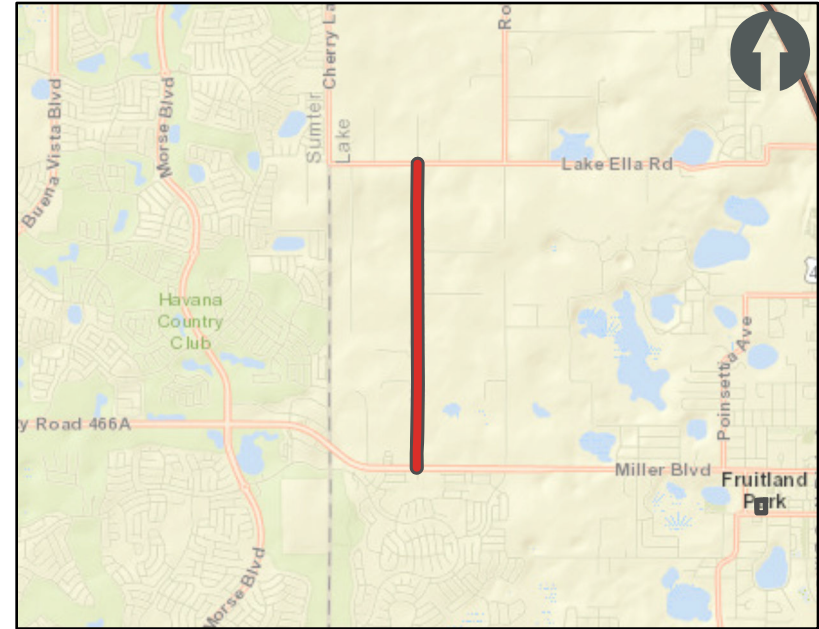
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$537,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537,967.00
Construction	LF	Local	\$0.00	\$179,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,322.00
Preliminary Engineering	GRSC	State 100%	\$143,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,752.00
Preliminary Engineering	LF	Local	\$48,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,015.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8743745273331,-81.9450586951634>

- FM Number:** 4474101
- Project Name:** Micro Racetrack Road
- Project Segment:** From CR 466A To Lake Ella Road
  - From:** CR 466A
  - To:** Lake Ella Road
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 4-11
- Project Length:** 1.742 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Pave Shoulders
- Responsible Agency:** Lake County
- Project Description:** Micro Racetrack Road From CR 466A To Lake Ella Road



█ Safety/Operations/TSMO Projects    █ Other Projects

Historical Cost:    \$0                     
 TIP Cost:    \$450,000                     
 Future Cost:    \$0                     
 Total Cost:    \$450,000

**Cost by Year and Phase**

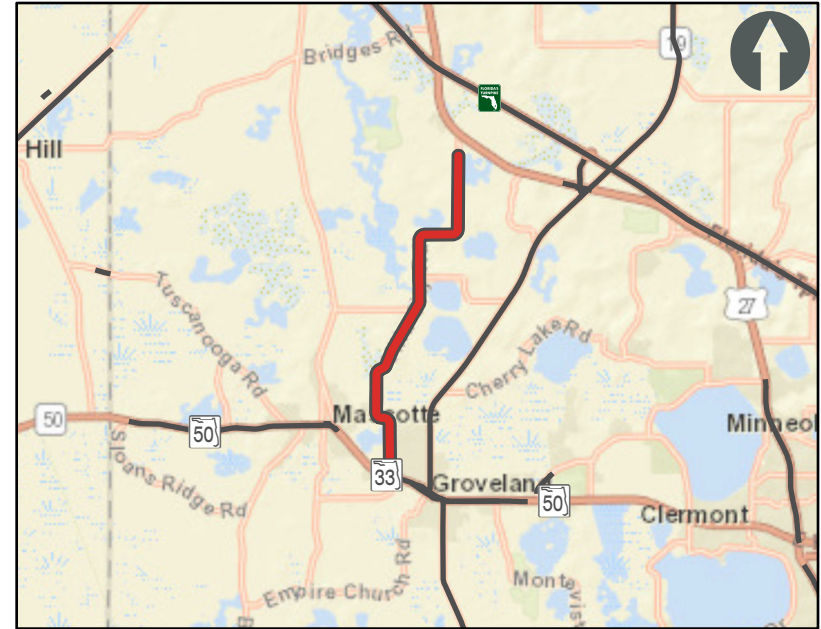
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	LF	Local	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00
Preliminary Engineering	SL	Federal	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6101395474725,-81.8599232927255>

**FM Number:** 4476091  
**Project Name:** CR 565/Villa City Rd  
**Project Segment:** From North Of SR 50 To South Of US 27  
**From:** North Of SR 50  
**To:** South Of US 27  
**Begin Milepost:** 0  
**End Milepost:** 7  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 7.209 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Pave Shoulders  
**Responsible Agency:** Lake County  
**Project Description:** CR 565/Villa City Rd From North Of SR 50 To South Of US 27



— Safety/Operations/TSMO Projects — Other Projects

**Historical Cost:** \$610,000      **TIP Cost:** \$3,325,187      **Future Cost:** \$0      **Total Cost:** \$3,935,187

**Cost by Year and Phase**

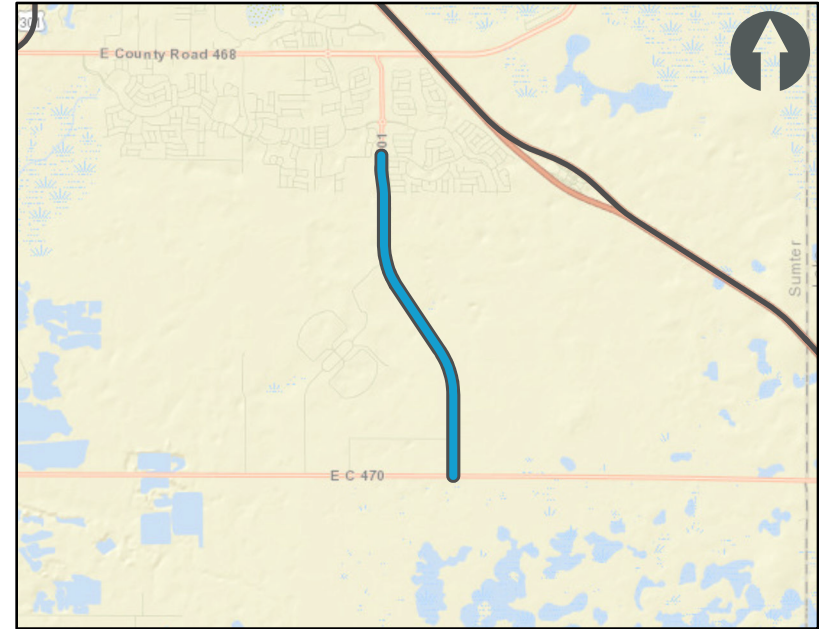
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$3,325,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,325,187.00
Preliminary Engineering	ACSL	Federal	\$610,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7724239237648,-82.0002523940273>

**FM Number:** 4479311  
**Project Name:** Marsh Bend Trail / CR 501  
**Project Segment:** From North Of CR 470 To South Of Corbin Trail  
**From:** North Of CR 470  
**To:** South Of Corbin Trail  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Sumter County  
**L RTP Page:** Pg. 4-11  
**Project Length:** 1.588 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Widen/Resurface Exist Lanes  
**Responsible Agency:** Not Available  
**Project Description:** Marsh Bend Trail / CR 501 From North Of CR 470 To South Of Corbin Trail



— Roadway Capacity Projects (Non-SIS) — Other Projects

**Historical Cost:** \$265,900      **TIP Cost:** \$1,905,400      **Future Cost:** \$0      **Total Cost:** \$2,171,300

**Cost by Year and Phase**

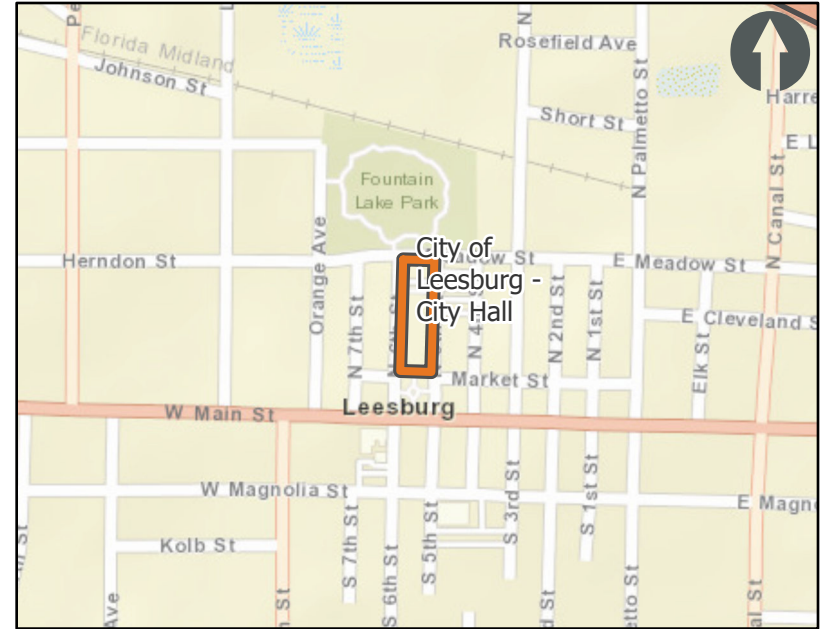
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$1,218,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218,600.00
Construction	LF	Local	\$0.00	\$686,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686,800.00
Preliminary Engineering	LF	Local	\$265,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,900.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8116107804467,-81.8775646663373>

**FM Number:** 4479901  
**Project Name:** Beverly Shores Neighborhood Sidewalk Project At Various Locations  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Sidewalk  
**Responsible Agency:** City of Leesburg  
**Project Description:** Beverly Shores Neighborhood Sidewalk Project At Various Locations



**Legend:** — Bike/Ped and Sidewalk Projects    — Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0                      **TIP Cost:** \$524,752                      **Future Cost:** \$0                      **Total Cost:** \$524,752

**Cost by Year and Phase**

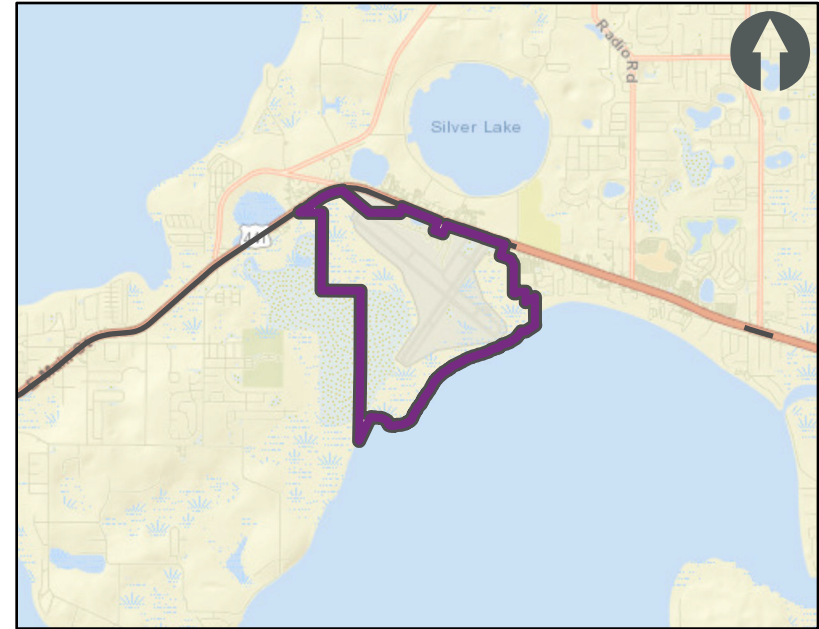
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	SR2T	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$489,752.00	\$0.00	\$0.00	\$489,752.00
Preliminary Engineering	SR2T	Federal	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

**FM Number:** 4480101  
**Project Name:** Leesburg International Airport Taxiway  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** FLP: Aviation  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Aviation Preservation Project  
**Responsible Agency:** Not Available  
**Project Description:** Leesburg International Airport Taxiway



— Aviation      — Other Projects

**Historical Cost:** \$0      **TIP Cost:** \$450,000      **Future Cost:** \$0      **Total Cost:** \$450,000

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00
Capital	FAA	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,000.00	\$0.00	\$405,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00

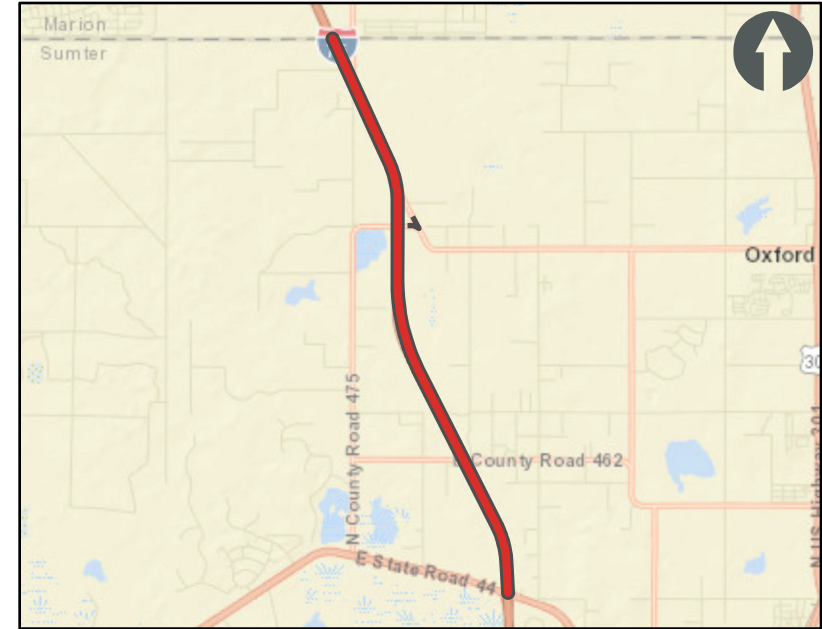


**TIP Information**

SIS Project: SIS

<http://maps.google.com/maps?q=28.9160481334872,-82.1112492315575>

**FM Number:** 4483771  
**Project Name:** I-75 / SR 93  
**Project Segment:** From SR 44 To The Marion County Line  
**From:** SR 44  
**To:** Marion County Line  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Sumter County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 6.346 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Resurfacing  
**Responsible Agency:** FDOT  
**Project Description:** I-75 / SR 93 From SR 44 To The Marion County Line



— Safety/Operations/TSMO Projects — Other Projects

**Historical Cost:** \$0      **TIP Cost:** \$27,409,268      **Future Cost:** \$0      **Total Cost:** \$27,409,268

**Cost by Year and Phase**

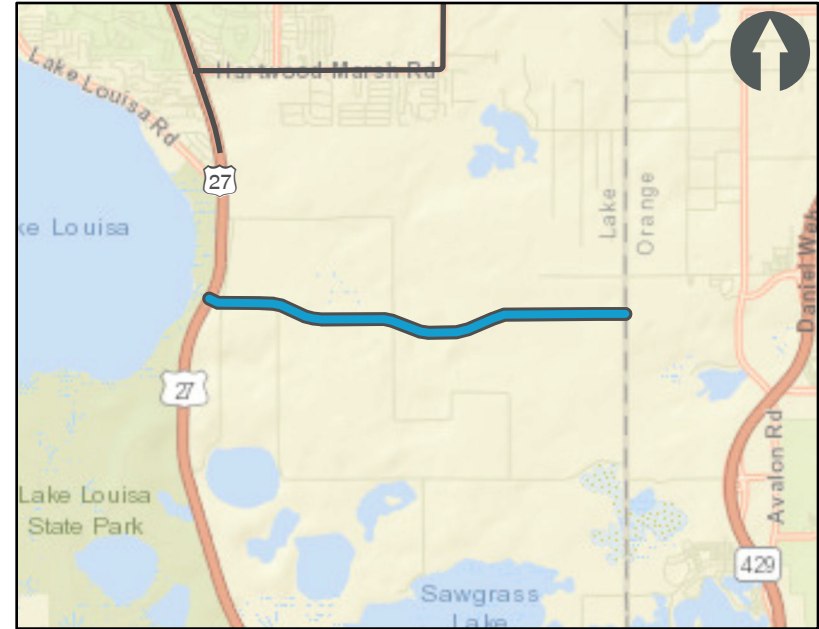
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$26,150,452.00	\$0.00	\$0.00	\$0.00	\$26,150,452.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$103,816.00	\$0.00	\$0.00	\$0.00	\$103,816.00
Preliminary Engineering	ACNP	Federal	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.4672557940113,-81.6873039761825>

- FM Number:** 4487331
- Project Name:** Wellness Way
- Project Segment:** From US 27 To The Lake/Orange County Line
- From:** US 27
- To:** Lake/Orange County Line
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 4-12
- Project Length:** 3.626 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** New Road Construction
- Responsible Agency:** Not Available
- Project Description:** Wellness Way From US 27 To The Lake/Orange County Line



— Roadway Capacity Projects (Non-SIS) — Other Projects

**Historical Cost:** \$0      **TIP Cost:** \$3,000,000      **Future Cost:** \$0      **Total Cost:** \$3,000,000

**Cost by Year and Phase**

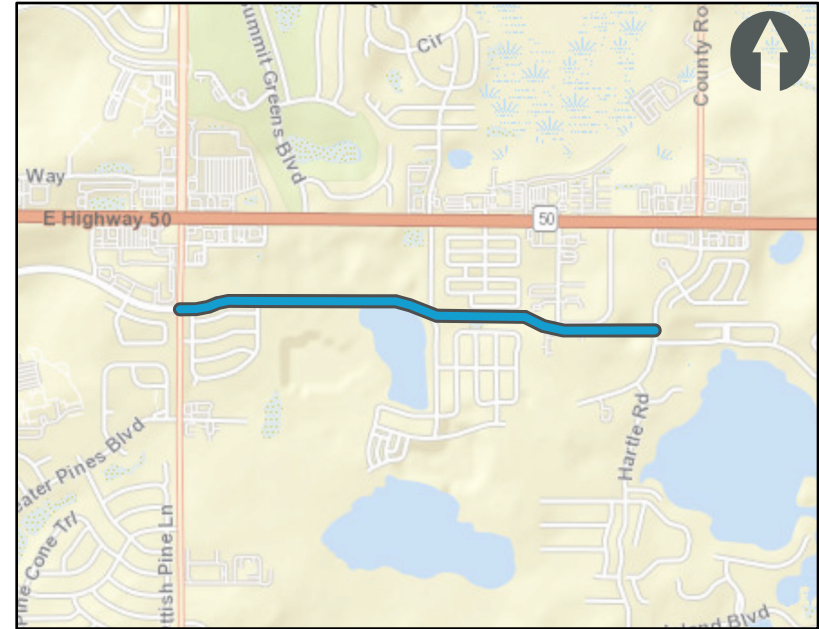
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	CIGP	State 100%	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Preliminary Engineering	LF	Local	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00


**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5429152749837,-81.6957209516009>

**FM Number:** 4487341  
**Project Name:** Hooks St  
**Project Segment:** From Hancock Rd To CR 455 / Hartle Rd  
**From:** Hancock Rd  
**To:** CR 455 / Hartle Rd  
**Begin Milepost:** 0  
**End Milepost:** 1.386  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 4-12  
**Project Length:** 1.386 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** New Road Construction  
**Responsible Agency:** Not Available  
**Project Description:** Hooks St From Hancock Rd To CR 455 / Hartle Rd



 Roadway Capacity Projects (Non-SIS)

**Historical Cost:** \$0      **TIP Cost:** \$5,000,000      **Future Cost:** \$0      **Total Cost:** \$5,000,000

**Cost by Year and Phase**

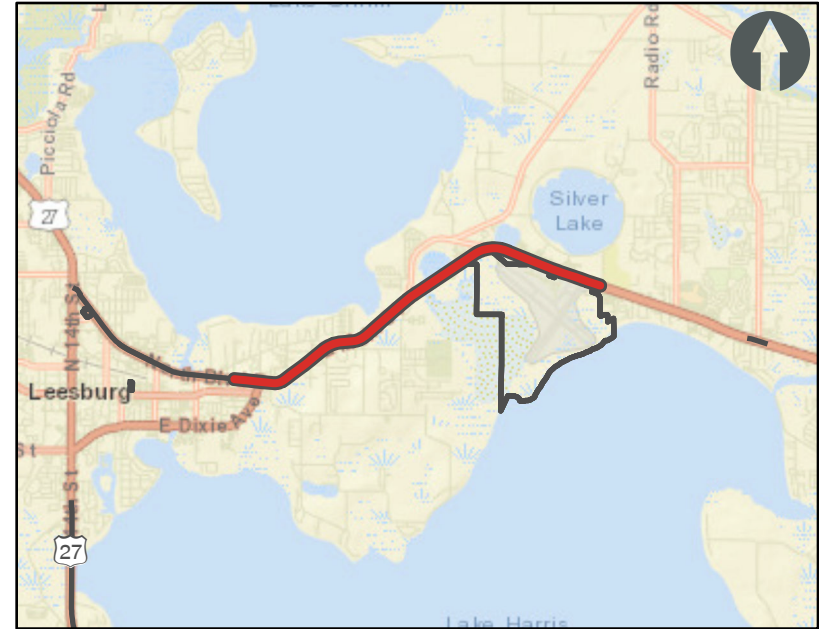
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
Construction	LF	Local	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8254371673941,-81.8308867269768>

**FM Number:** 4487351  
**Project Name:** SR 500  
**Project Segment:** From Mills St To College Dr  
**From:** Mills St  
**To:** College Dr  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 4.21 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Resurfacing  
**Responsible Agency:** FDOT  
**Project Description:** SR 500 From Mills St To College Dr



— Safety/Operations/TSMO Projects — Other Projects

**Historical Cost:** \$1,436,250      **TIP Cost:** \$10,986,080      **Future Cost:** \$0      **Total Cost:** \$12,422,330

**Cost by Year and Phase**

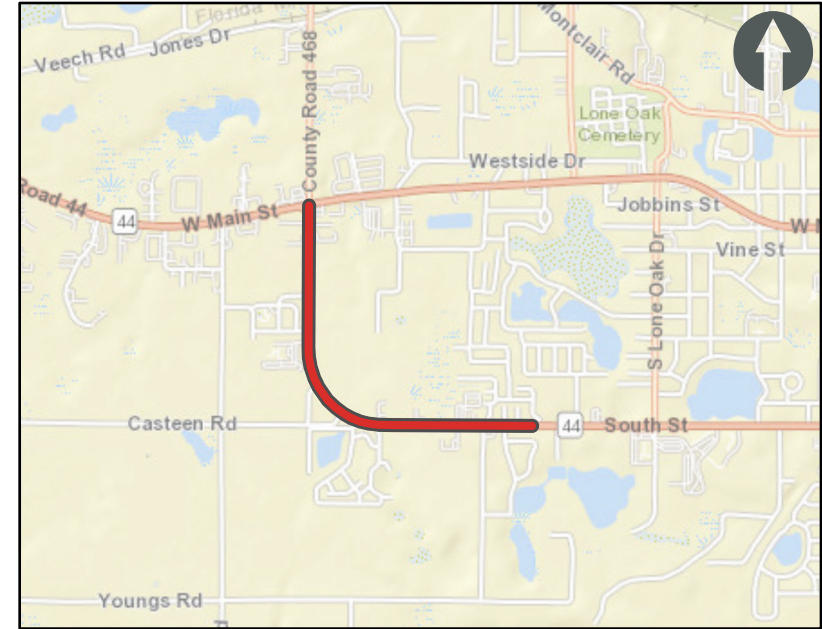
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$824,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824,806.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	LF	Local	\$0.00	\$0.00	\$25,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,111.00
Construction	SA	Federal	\$0.00	\$0.00	\$8,199,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,199,397.00
Construction	SL	Federal	\$0.00	\$0.00	\$1,926,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,926,186.00
Preliminary Engineering	DDR	State 100%	\$1,408,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,408,750.00
Preliminary Engineering	DIH	State 100%	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.803944688275,-81.9153756998828>

- FM Number:** 4487391
- Project Name:** SR 44
- Project Segment:** From W Main St To West Of Taffy Ln
- From:** W Main St
- To:** West Of Taffy Ln
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 1.179 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 44 From W Main St To West Of Taffy Ln



█ Safety/Operations/TSMO Projects

**Historical Cost:** \$153,079      **TIP Cost:** \$2,985,408      **Future Cost:** \$0      **Total Cost:** \$3,138,487

**Cost by Year and Phase**

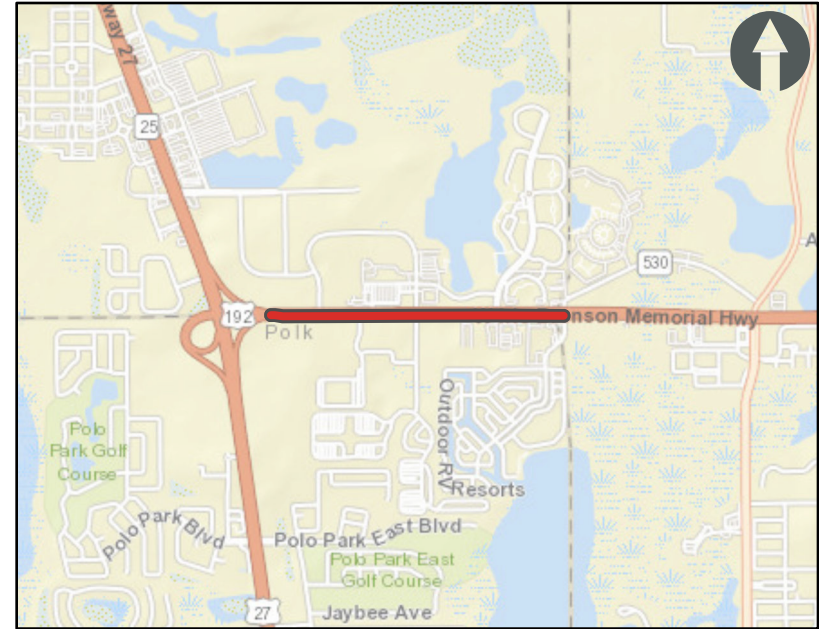
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$542,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,172.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	SA	Federal	\$0.00	\$0.00	\$2,432,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,432,656.00
Preliminary Engineering	DIH	State 100%	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Preliminary Engineering	DS	State 100%	\$3,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,079.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.3469248500719,-81.6642405613846>

- FM Number:** 4487641
- Project Name:** SR 530 / US 192
- Project Segment:** From SR 25 / US 27 To Orange County Line
- From:** SR 25 / US 27
- To:** Orange County Line
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0.854 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 530 / US 192 From SR 25 / US 27 To Orange County Line



— Safety/Operations/TSMO Projects

Historical Cost: \$1,062,200     
 TIP Cost: \$3,999,257     
 Future Cost: \$0     
 Total Cost: \$5,061,457

**Cost by Year and Phase**

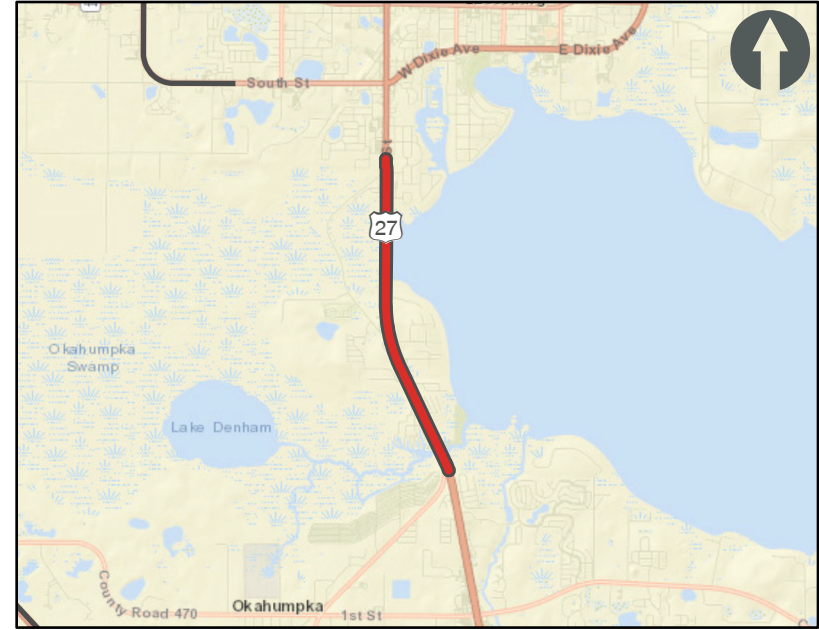
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$333,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,788.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	SA	Federal	\$0.00	\$0.00	\$3,152,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,152,883.00
Construction	SM	Federal	\$0.00	\$0.00	\$502,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,006.00
Preliminary Engineering	DDR	State 100%	\$1,047,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,200.00
Preliminary Engineering	DIH	State 100%	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7783143115858,-81.8875479193702>

**FM Number:** 4487691  
**Project Name:** SR 25  
**Project Segment:** From CR 33 To Middlesex Rd  
**From:** CR 33  
**To:** Middlesex Rd  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 2.315 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Resurfacing  
**Responsible Agency:** FDOT  
**Project Description:** SR 25 From CR 33 To Middlesex Rd



— Safety/Operations/TSMO Projects — Other Projects

**Historical Cost:** \$998,892      **TIP Cost:** \$6,339,631      **Future Cost:** \$0      **Total Cost:** \$7,338,523

**Cost by Year and Phase**

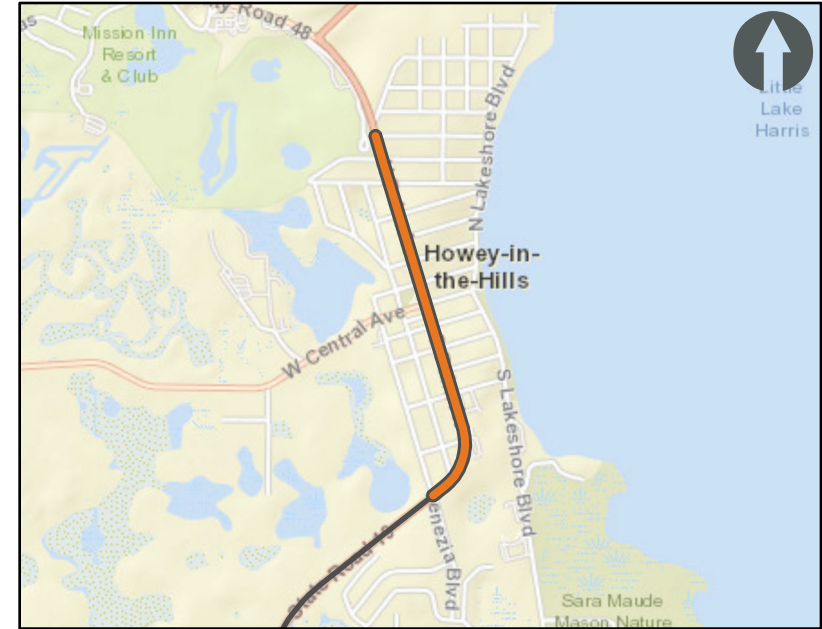
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$739,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739,400.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	DS	State 100%	\$0.00	\$0.00	\$965,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$965,060.00
Construction	SA	Federal	\$0.00	\$0.00	\$4,624,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,624,591.00
Preliminary Engineering	DDR	State 100%	\$947,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947,402.00
Preliminary Engineering	DIH	State 100%	\$30,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,049.00
Preliminary Engineering	DS	State 100%	\$21,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,441.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.713072732633,-81.7725331311676>

**FM Number:** 4488761  
**Project Name:** SR 19  
**Project Segment:** From Florida Ave To Lakeview Ave  
**From:** Florida Ave  
**To:** Lakeview Ave  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 1.109 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Sidewalk  
**Responsible Agency:** FDOT  
**Project Description:** SR 19 From Florida Ave To Lakeview Ave



— Bike/Ped and Sidewalk Projects — Other Projects

**Historical Cost:** \$5,000      **TIP Cost:** \$292,043      **Future Cost:** \$0      **Total Cost:** \$297,043

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$5,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,140.00
Construction	TALL	Federal	\$0.00	\$262,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,776.00
Construction	TALT	Federal	\$0.00	\$24,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,127.00
Preliminary Engineering	DIH	State 100%	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9304820770669,-82.1081630378471>

**FM Number:** 4492341  
**Project Name:** CR 466 At CR 475 Roundabout  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Sumter County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0.204 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Roundabout  
**Responsible Agency:** Board Of Sumter County Commission  
**Project Description:** CR 466 At CR 475 Roundabout



— Safety/Operations/TSMO Projects    — Other Projects

**Historical Cost:** \$342,518      **TIP Cost:** \$1,767,190      **Future Cost:** \$0      **Total Cost:** \$2,109,708

**Cost by Year and Phase**

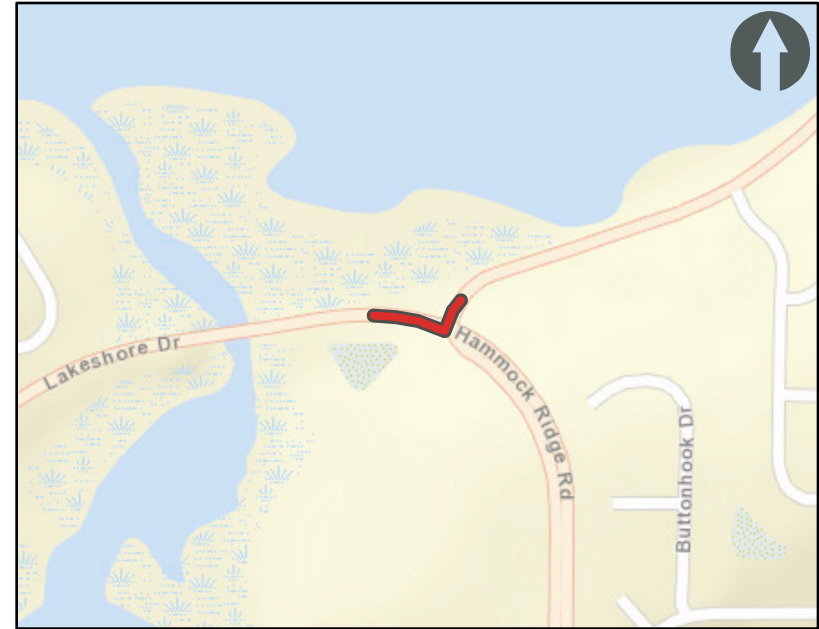
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$1,767,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767,190.00
Preliminary Engineering	ACSA	Federal	\$131,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,066.00
Preliminary Engineering	ACSS	Federal	\$211,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,452.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5205213401411,-81.7538177792815>

**FM Number:** 4494541  
**Project Name:** Hammock Ridge Rd Roundabout  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0.053 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Roundabout  
**Responsible Agency:** Lake County  
**Project Description:** Hammock Ridge Rd Roundabout



— Safety/Operations/TSMO Projects

**Historical Cost:** \$0      **TIP Cost:** \$750,000      **Future Cost:** \$0      **Total Cost:** \$750,000

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	LF	Local	\$0.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	SL	Federal	\$0.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9276217365695,-81.6509924890864>

**FM Number:** 4497821  
**Project Name:** Lake-Umatilla Municipal Airport Hangar  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** FLP: Aviation  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Aviation Revenue/Operational  
**Responsible Agency:** Not Available  
**Project Description:** Lake-Umatilla Municipal Airport Hangar



**Historical Cost:** \$0      **TIP Cost:** \$1,923,000      **Future Cost:** \$0      **Total Cost:** \$1,923,000

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$859,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859,421.00
Capital	DPTO	State 100%	\$0.00	\$360,579.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,579.00
Capital	LF	Local	\$0.00	\$303,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9220440977892,-81.6525548492699>

**FM Number:** 4497831  
**Project Name:** Lake-Umatilla Municipal Airport Storage Hangars  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** FLP: Aviation  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Aviation Revenue/Operational  
**Responsible Agency:** Not Available  
**Project Description:** Lake-Umatilla Municipal Airport Storage Hangars



— Aviation      — Other Projects

**Historical Cost:** \$0      **TIP Cost:** \$625,000      **Future Cost:** \$0      **Total Cost:** \$625,000

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00

**TIP Information**

SIS Project: SIS

<http://maps.google.com/maps?q=29.1674428019923,-81.5231320492921>

**FM Number:** 4497921  
**Project Name:** SR 40 / Astor Bridge # 110077 Electr/Mech Rehab  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0.098 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Bridge-Repair/Rehabilitation  
**Responsible Agency:** FDOT  
**Project Description:** SR 40 / Astor Bridge # 110077 Electr/Mech Rehab



— Safety/Operations/TSMO Projects — Other Projects

**Historical Cost:** \$42,000      **TIP Cost:** \$4,710,268      **Future Cost:** \$0      **Total Cost:** \$4,752,268

**Cost by Year and Phase**

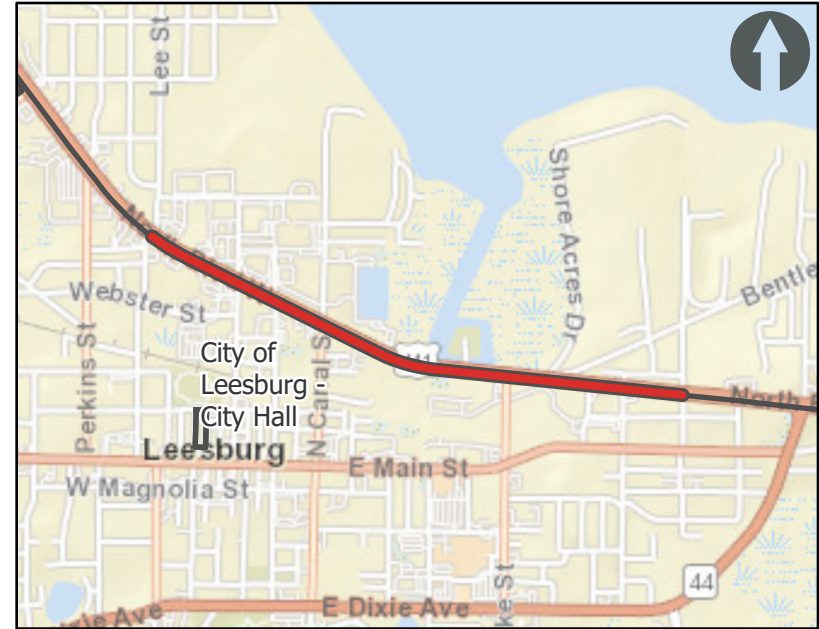
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	BRRP	State 100%	\$0.00	\$4,699,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,699,988.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Preliminary Engineering	BRRP	State 100%	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Preliminary Engineering	DIH	State 100%	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8142472635006,-81.8705239166333>

**FM Number:** 4505801  
**Project Name:** SR 500 / US 441 / North Blvd  
**Project Segment:** From Lee Rd To Mills Rd  
**From:** Lee Rd  
**To:** Mills Rd  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Lake County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 1.135 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Resurfacing  
**Responsible Agency:** FDOT  
**Project Description:** SR 500 / US 441 / North Blvd From Lee Rd To Mills Rd



— Safety/Operations/TSMO Projects — Other Projects

**Historical Cost:** \$0      **TIP Cost:** \$4,402,341      **Future Cost:** \$0      **Total Cost:** \$4,402,341

**Cost by Year and Phase**

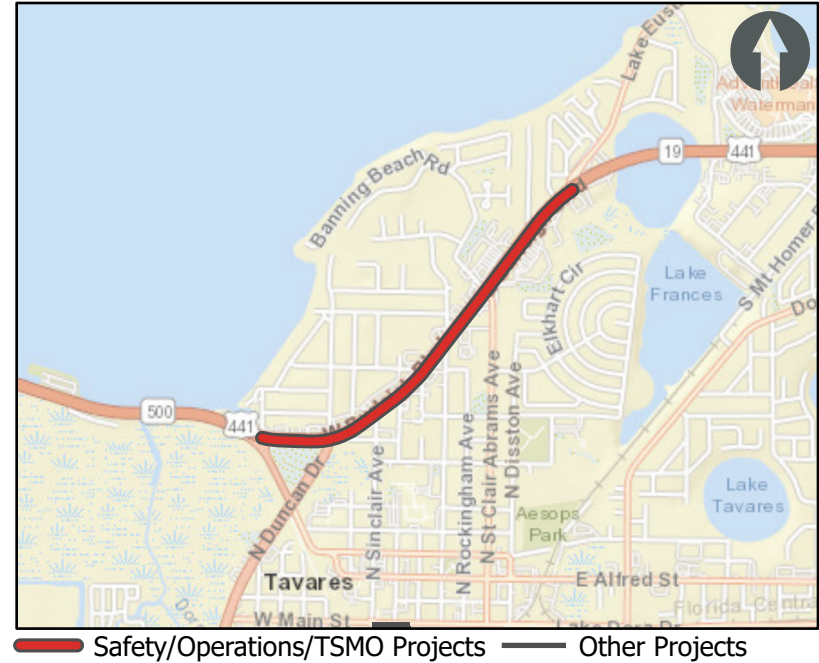
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$3,455,841.00	\$0.00	\$0.00	\$0.00	\$3,455,841.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	SL	Federal	\$0.00	\$0.00	\$0.00	\$425,600.00	\$0.00	\$0.00	\$0.00	\$425,600.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SA	Federal	\$0.00	\$189,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,549.00
Preliminary Engineering	SL	Federal	\$0.00	\$310,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,451.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8135285849279,-81.7280935229689>

**FM Number:** 4505811  
**Project Name:** SR 500  
**Project Segment:** From Lakeshore Blvd To Lake Eustis Dr  
**From:** Lakeshore Blvd  
**To:** Lake Eustis Dr  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Lake County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 1.338 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Resurfacing  
**Responsible Agency:** FDOT  
**Project Description:** SR 500 From Lakeshore Blvd To Lake Eustis Dr  
**Historical Cost:** \$0      **TIP Cost:** \$4,142,941      **Future Cost:** \$0      **Total Cost:** \$4,142,941



**Cost by Year and Phase**

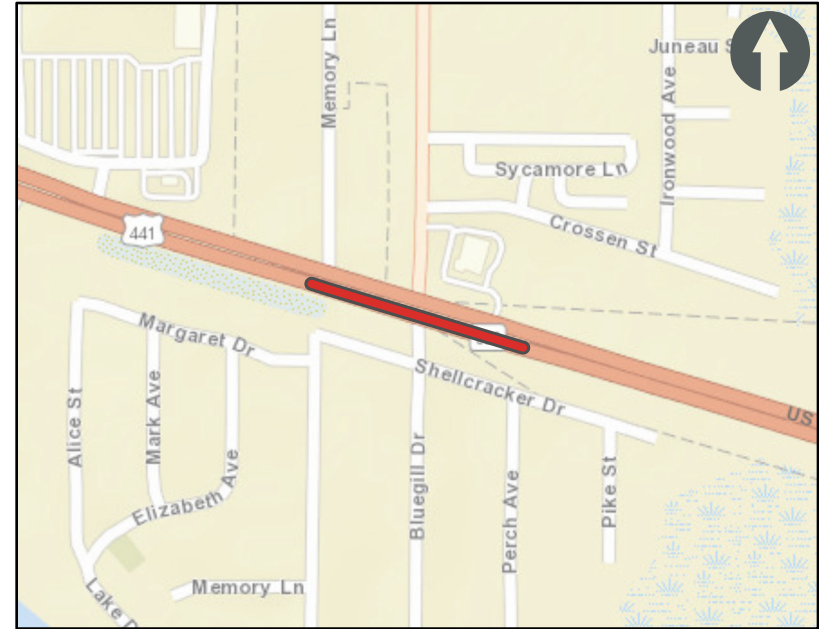
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	DS	State 100%	\$0.00	\$0.00	\$0.00	\$3,090,304.00	\$0.00	\$0.00	\$0.00	\$3,090,304.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$381,737.00	\$0.00	\$0.00	\$0.00	\$381,737.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SA	Federal	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.818813851365,-81.7735449919332>

**FM Number:** 4505841  
**Project Name:** SR 44 / Main St. / SR 500 At Intersection CR 473 (Creek Rd/Bluegill Dr)  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Lake County  
**L RTP Page:** Pg. 4-24  
**Project Length:** 0.166 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Traffic Signal Update  
**Responsible Agency:** FDOT  
**Project Description:** SR 44 / Main St. / SR 500 At Intersection CR 473(Creek Rd/Bluegill Dr)



█ Safety/Operations/TSMO Projects

**Historical Cost:** \$0      **TIP Cost:** \$1,252,290      **Future Cost:** \$0      **Total Cost:** \$1,252,290

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$731,390.00	\$0.00	\$0.00	\$0.00	\$731,390.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Preliminary Engineering	ACSS	Federal	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	TALL	Federal	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00





# Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

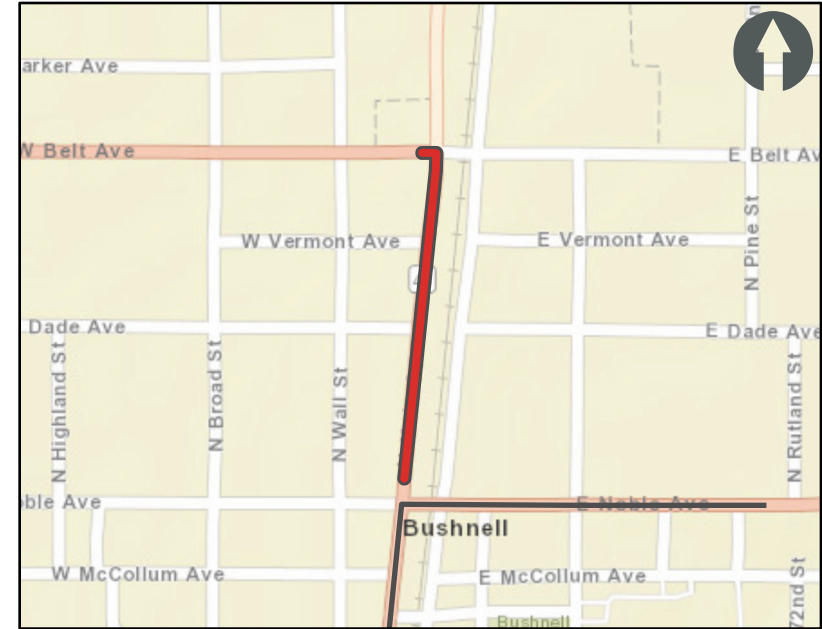
**FM #: 4506351**

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.666942484241,-82.1123905435985>

**FM Number:** 4506351  
**Project Name:** SR 48 / SR 475  
**Project Segment:** From Belt Avenue To Noble Road  
**From:** Belt Avenue  
**To:** Noble Road  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Sumter County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 0.241 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Resurfacing  
**Responsible Agency:** FDOT  
**Project Description:** SR 48 / SR 475 From Belt Avenue To Noble Road



— Safety/Operations/TSMO Projects — Other Projects

**Historical Cost:** \$0      **TIP Cost:** \$999,491      **Future Cost:** \$0      **Total Cost:** \$999,491

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$596,153.00	\$0.00	\$0.00	\$0.00	\$596,153.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$82,438.00	\$0.00	\$0.00	\$0.00	\$82,438.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SM	Federal	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00



# Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

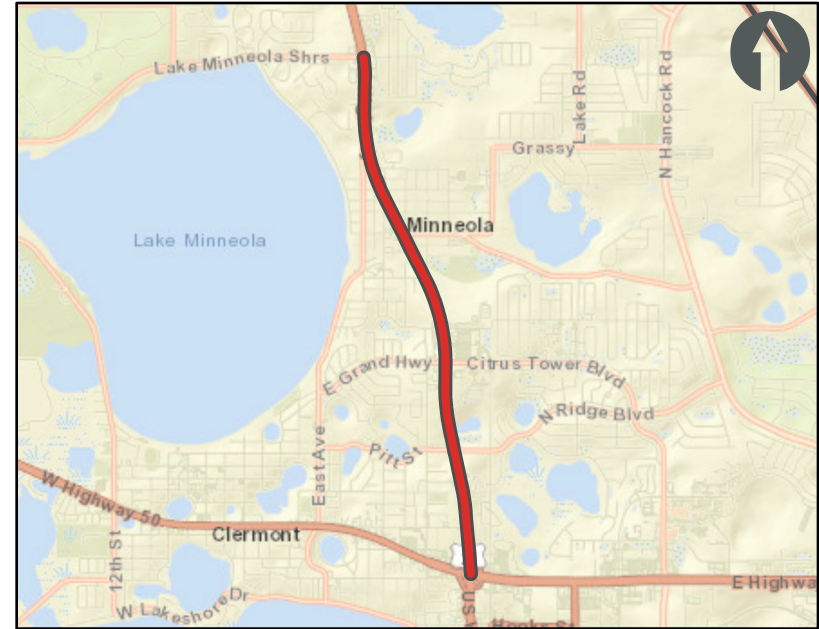
**FM #: 4507401**

**TIP Information**

SIS Project: SIS

<http://maps.google.com/maps?q=28.5693327915451,-81.7449033477647>

**FM Number:** 4507401  
**Project Name:** SR 25  
**Project Segment:** From SR 50 To CR 561A / Southern Breeze Dr  
**From:** SR 50  
**To:** CR 561A / Southern Breeze Dr  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Lake County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 3.088 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Resurfacing  
**Responsible Agency:** FDOT  
**Project Description:** SR 25 From SR 50 To CR 561A / Southern Breeze Dr



— Safety/Operations/TSMO Projects — Other Projects

**Historical Cost:** \$0      **TIP Cost:** \$14,181,439      **Future Cost:** \$0      **Total Cost:** \$14,181,439

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$3,415,917.00	\$0.00	\$0.00	\$0.00	\$3,415,917.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	DS	State 100%	\$0.00	\$0.00	\$0.00	\$5,136,411.00	\$0.00	\$0.00	\$0.00	\$5,136,411.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$3,758,211.00	\$0.00	\$0.00	\$0.00	\$3,758,211.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SA	Federal	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00



# Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

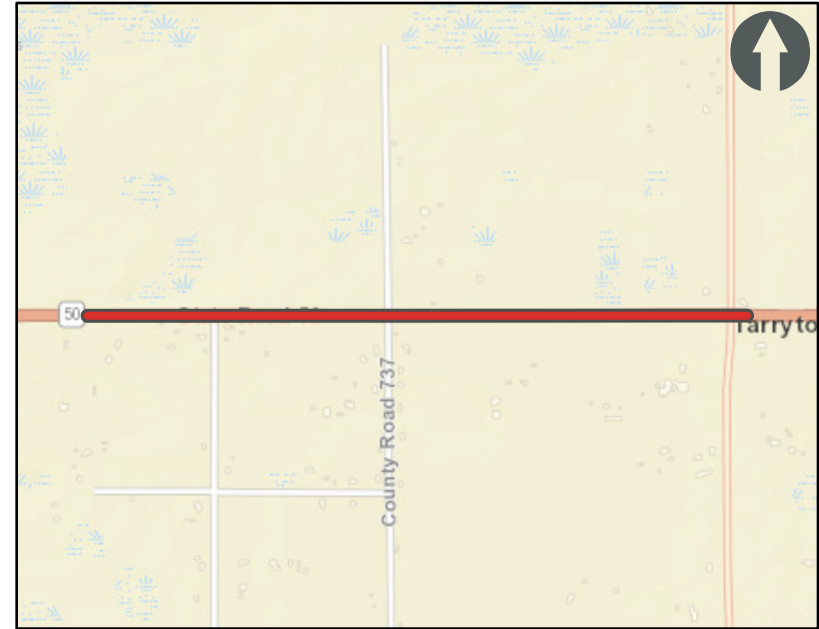
**FM #: 4507721**

**TIP Information**

SIS Project: SIS

<http://maps.google.com/maps?q=28.5551841191388,-82.0621283975944>

**FM Number:** 4507721  
**Project Name:** SR 50 /SR 471  
**Project Segment:** From West Of CR 739 To East Of SR 471 / Tarrytown Rd  
**From:** West Of CR 739  
**To:** East Of SR 471 / Tarrytown Rd  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Sumter County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 0.943 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Resurfacing  
**Responsible Agency:** FDOT  
**Project Description:** SR 50 /SR 471 From West Of CR 739 To East Of SR 471 / Tarrytown Rd



█ Safety/Operations/TSMO Projects

**Historical Cost:** \$0      **TIP Cost:** \$1,192,985      **Future Cost:** \$0      **Total Cost:** \$1,192,985

**Cost by Year and Phase**

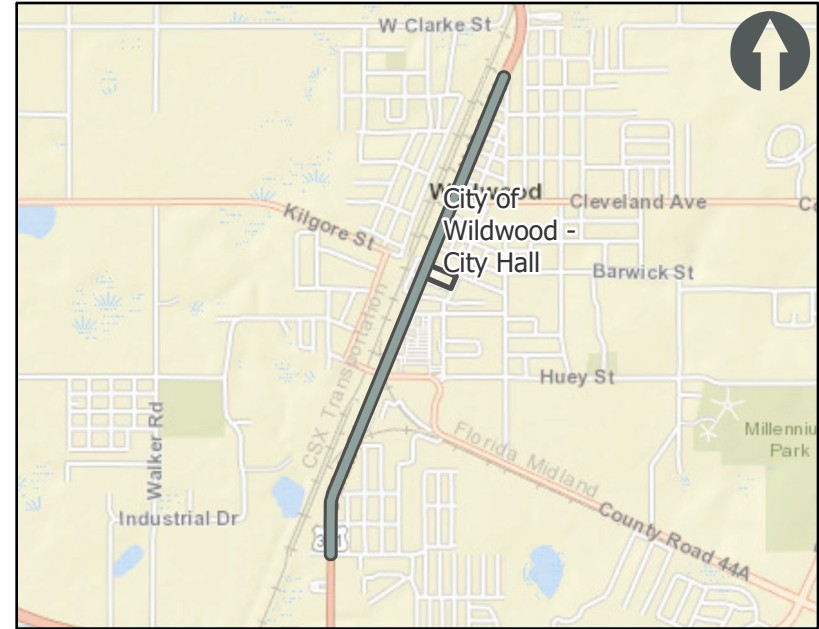
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$768,915.00	\$0.00	\$0.00	\$0.00	\$768,915.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$97,526.00	\$0.00	\$0.00	\$0.00	\$97,526.00
Construction	SL	Federal	\$0.00	\$0.00	\$0.00	\$5,644.00	\$0.00	\$0.00	\$0.00	\$5,644.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SM	Federal	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8608513514658,-82.0417993320845>

- FM Number:** 4513131
- Project Name:** SR 35 (US 301)
- Project Segment:** From Lion St To E Kentucky Ave Complete Streets
- From:** Lion St
- To:** E Kentucky Ave
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** N/A
- County:** Sumter County
- L RTP Page:** Pg. 4-20
- Project Length:** 0.535 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Urban Corridor Improvements
- Responsible Agency:** FDOT
- Project Description:** SR 35 (US 301) From Lion St To E Kentucky Ave Complete Streets



Legend:  Complete Streets     Other Projects

**Historical Cost:** \$0                      **TIP Cost:** \$2,017,154                      **Future Cost:** \$0                      **Total Cost:** \$2,017,154

**Cost by Year and Phase**

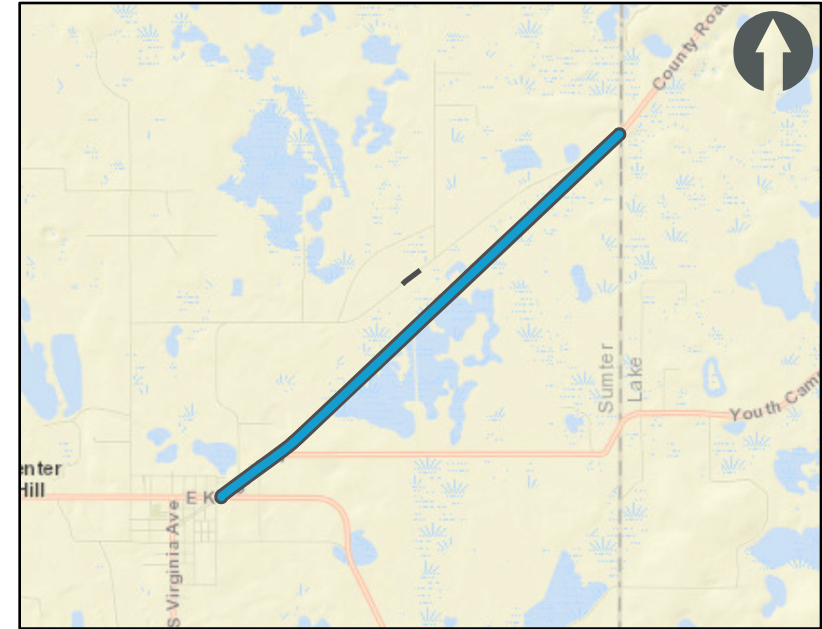
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	ACSN	Federal	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Preliminary Engineering	CARL	Federal	\$0.00	\$250,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,209.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SN	Federal	\$0.00	\$1,356,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356,945.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.664716679946,-81.9730666945011>

- FM Number:** 4513221
- Project Name:** County Rd 48
- Project Segment:** From County Rd 469 To Lake/Sumter County Line
- From:** County Rd 469
- To:** Lake/Sumter County Line
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** N/A
- County:** Sumter County
- L RTP Page:** Pg. 4-26
- Project Length:** 3.124 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Widen/Resurface Exist Lanes
- Responsible Agency:** Board Of Sumter County Commission
- Project Description:** County Rd 48 From County Rd 469 To Lake/Sumter County Line



— Roadway Capacity Projects (Non-SIS) — Other Projects

**Historical Cost:** \$0      **TIP Cost:** \$1,626,041      **Future Cost:** \$0      **Total Cost:** \$1,626,041

**Cost by Year and Phase**

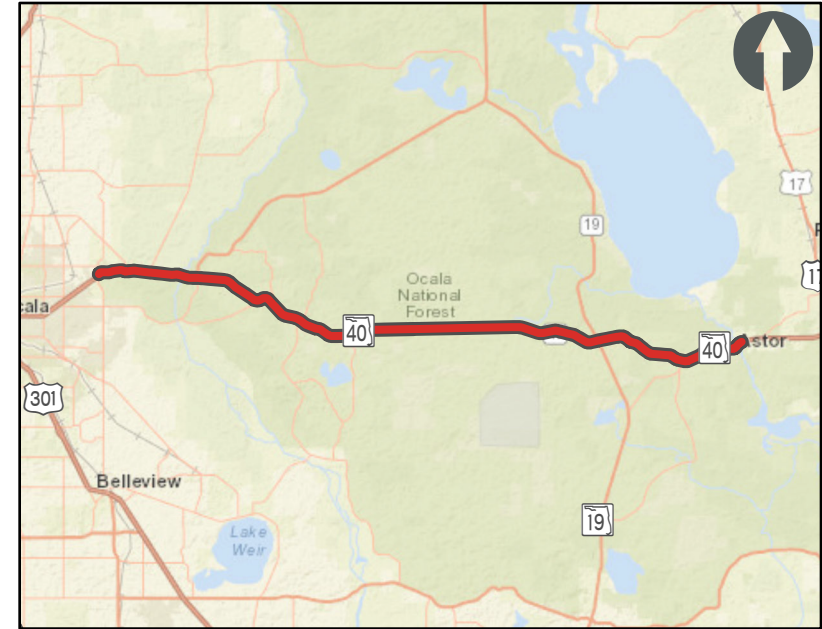
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	SN	Federal	\$0.00	\$1,626,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,626,041.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=29.1769482307962,-81.7928132374714>

**FM Number:** 4514151  
**Project Name:** SR 40  
**Project Segment:** From SR 35 To Volusia County Line ITS Safety Deployment  
**From:** SR 35  
**To:** Volusia County Line  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Lake County  
**L RTP Page:** Pg. 4-24  
**Project Length:** 26.524 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Its Communication System  
**Responsible Agency:** FDOT  
**Project Description:** SR 40 From SR 35 To Volusia County Line ITS Safety Deployment



— Safety/Operations/TSMO Projects    — Other Projects

**Historical Cost:** \$0                      **TIP Cost:** \$5,332,423                      **Future Cost:** \$0                      **Total Cost:** \$5,332,423

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DEM	State 100%	\$0.00	\$0.00	\$2,651,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,651,801.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$176,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,522.00
Construction	DITS	State 100%	\$0.00	\$0.00	\$1,915,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,915,000.00
Preliminary Engineering	DITS	State 100%	\$0.00	\$589,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589,100.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

**FM Number:** 4516401  
**Project Name:** Fans For Shop  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Lake County  
**L RTP Page:** Pg. 4-2  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Fixed Capital Outlay  
**Responsible Agency:** FDOT  
**Project Description:** Fans For Shop



█ Safety/Operations/TSMO Projects    █ Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0                      **TIP Cost:** \$30,000                      **Future Cost:** \$0                      **Total Cost:** \$30,000

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

**FM Number:** 4516411  
**Project Name:** Fire Alarm System Upgrade  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Lake County  
**L RTP Page:** Pg. 4-2  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Fixed Capital Outlay  
**Responsible Agency:** FDOT  
**Project Description:** Fire Alarm System Upgrade



█ Safety/Operations/TSMO Projects    █ Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0                      **TIP Cost:** \$60,000                      **Future Cost:** \$0                      **Total Cost:** \$60,000

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00



**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

**FM Number:** 4516421  
**Project Name:** Irrigation Replacement  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Lake County  
**L RTP Page:** Pg. 4-2  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Fixed Capital Outlay  
**Responsible Agency:** FDOT  
**Project Description:** Irrigation Replacement



**— Safety/Operations/TSMO Projects — Other Projects**  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0      **TIP Cost:** \$75,000      **Future Cost:** \$0      **Total Cost:** \$75,000

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

**FM Number:** 4516431  
**Project Name:** Security - Camera Upgrade  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Lake County  
**L RTP Page:** Pg. 4-2  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Fixed Capital Outlay  
**Responsible Agency:** FDOT  
**Project Description:** Security - Camera Upgrade



█ Safety/Operations/TSMO Projects    █ Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0                      **TIP Cost:** \$40,000                      **Future Cost:** \$0                      **Total Cost:** \$40,000

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

**FM Number:** 4516441  
**Project Name:** Security - Bollard Deterrent  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Lake County  
**L RTP Page:** Pg. 4-2  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Fixed Capital Outlay  
**Responsible Agency:** FDOT  
**Project Description:** Security - Bollard Deterrent



**— Safety/Operations/TSMO Projects — Other Projects**  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0      **TIP Cost:** \$10,000      **Future Cost:** \$0      **Total Cost:** \$10,000

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

**FM Number:** 4516451  
**Project Name:** Security - Fencing/Gate Updates  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Lake County  
**L RTP Page:** Pg. 4-2  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Fixed Capital Outlay  
**Responsible Agency:** FDOT  
**Project Description:** Security - Fencing/Gate Updates



█ Safety/Operations/TSMO Projects    █ Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0      **TIP Cost:** \$70,000      **Future Cost:** \$0      **Total Cost:** \$70,000

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

**FM Number:** 4516461  
**Project Name:** Security - Integrated Electronic System On Gate  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Lake County  
**L RTP Page:** Pg. 4-2  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Fixed Capital Outlay  
**Responsible Agency:** FDOT  
**Project Description:** Security - Integrated Electronic System On Gate



**— Safety/Operations/TSMO Projects — Other Projects**  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0      **TIP Cost:** \$9,000      **Future Cost:** \$0      **Total Cost:** \$9,000

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

**FM Number:** 4516471  
**Project Name:** Security - Reception Desk  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Lake County  
**L RTP Page:** Pg. 4-2  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Fixed Capital Outlay  
**Responsible Agency:** FDOT  
**Project Description:** Security - Reception Desk



█ Safety/Operations/TSMO Projects    █ Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0                      **TIP Cost:** \$90,000                      **Future Cost:** \$0                      **Total Cost:** \$90,000

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

**FM Number:** 4520421  
**Project Name:** Program 18 - Section 5311 Capital-Lake County BOCC  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Capital For Fixed Route  
**Responsible Agency:** Lake County  
**Project Description:** Program 18 - Section 5311 Capital-Lake County BOCC



Legend: — Transit and Transportation Disadvantage Projects — Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0      **TIP Cost:** \$1,940,966      **Future Cost:** \$0      **Total Cost:** \$1,940,966

**Cost by Year and Phase**

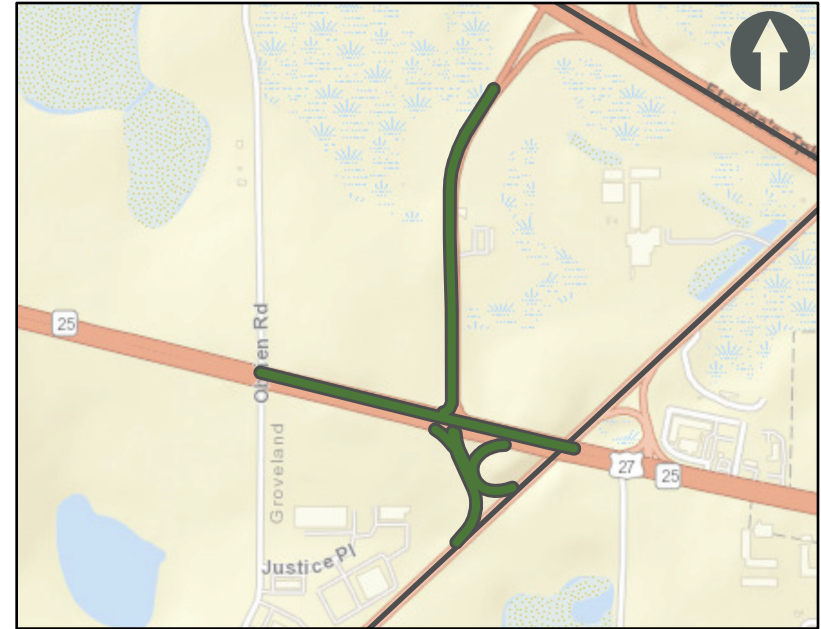
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DU	Federal	\$0.00	\$1,552,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,773.00
Capital	LF	Local	\$0.00	\$388,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,193.00

**TIP Information**

SIS Project: SIS

<http://maps.google.com/maps?q=28.6471197906705,-81.8093249930282>

**FM Number:** 4521061  
**Project Name:** Turnpike (SR 91) & US 27 Leesburg South Interchange Improvements  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Lake County  
**L RTP Page:** Pg. 4-20  
**Project Length:** 1.369 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Interchange Improvement  
**Responsible Agency:** FDOT  
**Project Description:** Turnpike (SR 91) & US 27 Leesburg South Interchange Improvements (MP 285)



— Strategic Intermodal System Projects (SIS) — Other Projects

**Historical Cost:** \$1,500      **TIP Cost:** \$9,467,330      **Future Cost:** \$0      **Total Cost:** \$9,468,830

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$6,316,024.00	\$0.00	\$0.00	\$0.00	\$6,316,024.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$1,306.00	\$0.00	\$0.00	\$0.00	\$1,306.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$1,500.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$651,500.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00



**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8579675834302,-81.9128024555136>

- FM Number:** 4521865
- Project Name:** US 27 / US 441 (Fruitland Park) "Gap" 24 - EV DCFS (Phase II)
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** N/A
- County:** Lake County
- L RTP Page:** Pg. 4-31
- Project Length:** 1.067 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Electric Vehicle Charging
- Responsible Agency:** Not Available
- Project Description:** US 27 / US 441 (Fruitland Park) "Gap" 24 - EV DCFS (Phase II)



— Safety/Operations/TSMO Projects — Other Projects

**Historical Cost:** \$0      **TIP Cost:** \$2,400,000      **Future Cost:** \$0      **Total Cost:** \$2,400,000

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	GFEV	Federal	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
Operations	GFEV	Federal	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00



# Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

**FM #: 4522181**

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

**FM Number:** 4522181  
**Project Name:** Lake County V-Zero  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** N/A  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 1.038 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Atms - Arterial Traffic Mgmt  
**Responsible Agency:** FDOT  
**Project Description:** Lake County V-Zero



▬ Safety/Operations/TSMO Projects    ▬ Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0                      **TIP Cost:** \$1,630,580                      **Future Cost:** \$0                      **Total Cost:** \$1,630,580

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DITS	State 100%	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	DITS	State 100%	\$0.00	\$0.00	\$1,335,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,335,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DITS	State 100%	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00

# **Appendix A: Project Categories and FDOT Work Descriptions**

---

Lake-Sumter MPO TIP Categories- 2024- and Work Descriptions which are grouped under each Category.

#### SYMBOLGY CATEGORIES

##### **AVIATION**

- AVIATION REVENUE/OPERATIONAL
- AVIATION PRESERVATION PROJECT

##### **COMPLETE STREETS**

- URBAN CORRIDOR IMPROVEMENTS

##### **BIKE/PED AND SIDEWALK PROJECTS**

- SIDEWALK

##### **PLANNING STUDIES**

- TRANSPORTATION PLANNING

##### **ROADWAY CAPACITY PROJECTS (NON-SIS)**

- ADD LANES & RECONSTRUCT
- NEW ROAD CONSTRUCTION
- WIDEN/RESURFACE EXIST LANES

##### **SAFETY/OPERATIONS/TSMO PROJECTS**

- ATMS – ARTERIAL TRAFFIC MANAGEMENT
- ELECTRIC VEHICLE CHARGING
- ITS COMMUNICATION SYSTEM
- EMERGENCY OPERATIONS

- RESURFACING
- TRAFFIC SIGNAL UPDATE
- REST AREA
- ROUNDABOUT
- PAVE SHOULDERS
- BRIDGE REPAIR/REHAB
- SAFETY PROJECTS
- LANDSCAPING
- ROUTINE MAINTENANCE
- LIGHTING
- FIXED CAPITAL OUTLAY
- TOLL PLAZA
- ITS SURVEILLANCE SYSTEM
- INTERSECTION IMPROVEMENT

##### **STRATEGIC INTERMODAL SYSTEM PROJECTS (SIS)**

- ADD LANES AND RECONSTRUCT
- INTERCHANGE- ADD LANES
- NEW ROAD
- INTERCHANGE IMPROVEMENT

##### **TRAIL PROJECTS**

- BIKE PATH/TRAIL

##### **TRANSIT AND TRANSPORTATION DISADVANTAGE PROJECTS**

- CAPITAL FOR FIXED ROUTE
  - OPERATING FOR FIXED ROUTE
  - OPERATING/ADMIN. ASSISTANCE
-

# **Appendix B: Transportation Performance Measures Consensus Planning Document**

---

# Transportation Performance Measures Consensus Planning Agreement Approved October 23, 2019

The Lake~Sumter MPO Governing Board approved the Florida TPM Consensus Planning Agreement as part of the MPO's planning process.



## ***Transportation Performance Measures Consensus Planning Document***

### **Purpose and Authority**

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress

toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”

- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

### ***Roles and Responsibilities***

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning.

Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.<sup>12</sup> FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on



proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
  - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
  - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have

the option of either:

- i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
  - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established
- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
- i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
  - ii. FDOT is the sponsor of a Group Transit Asset Management plan for sub

recipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or sub recipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- v. meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP)

that includes the final If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

### 3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
  - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
  - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
  - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the

reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
    - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
    - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
    - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
  - c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
  - b) If an MPO establishes its own targets, the MPO will report to FDOT on an

annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

1 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

2 If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

3 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

# **Appendix C: FDOT Obligated Projects**

---

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

LAKE-SUMTER MPO

HIGHWAYS  
=====

ITEM NUMBER:238275 7 PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD \*SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:NEW ROAD CONSTRUCTION  
ROADWAY ID:11320000 PROJECT LENGTH: 5.287MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 6

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,908,835
SA	2,932,238
SL	2,004,458
<b>TOTAL 238275 7</b>	<b>6,845,531</b>
<b>TOTAL 238275 7</b>	<b>6,845,531</b>

ITEM NUMBER:238275 8 PROJECT DESCRIPTION:CR 46A REALIGNMENT FROM SR 46 TO N OF ARUNDEL WAY \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:NEW ROAD CONSTRUCTION  
ROADWAY ID:11580000 PROJECT LENGTH: 2.450MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-8,715
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-20,827
SN	32,436
<b>TOTAL 238275 8</b>	<b>2,894</b>
<b>TOTAL 238275 8</b>	<b>2,894</b>

ITEM NUMBER:238319 1 PROJECT DESCRIPTION:SR 19 FROM CR 48 TO CR 561 \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:11080000 PROJECT LENGTH: 4.760MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	20,000
<b>TOTAL 238319 1</b>	<b>20,000</b>
<b>TOTAL 238319 1</b>	<b>20,000</b>

ITEM NUMBER:238319 2 PROJECT DESCRIPTION:SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026 \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:11080000 PROJECT LENGTH: .592MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-4,187
SL	-25,450
<b>TOTAL 238319 2</b>	<b>-29,637</b>
<b>TOTAL 238319 2</b>	<b>-29,637</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**HIGHWAYS**  
 =====

ITEM NUMBER:238395 5 PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL \*NON-SIS\*  
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:11040000 PROJECT LENGTH: 4.157MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	4,103,866
SL	7,654,353
<b>TOTAL 238395 5</b>	<b>11,758,219</b>
<b>TOTAL 238395 5</b>	<b>11,758,219</b>

ITEM NUMBER:427056 1 PROJECT DESCRIPTION:SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA) \*SIS\*  
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:NEW ROAD CONSTRUCTION  
 ROADWAY ID:11020000 PROJECT LENGTH: 2.096MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2022
-----	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	388,403
<b>TOTAL 427056 1</b>	<b>388,403</b>
<b>TOTAL 427056 1</b>	<b>388,403</b>

ITEM NUMBER:429356 1 PROJECT DESCRIPTION:SR 500 (US 441) FROM SR 44 TO N OF SR 46 \*NON-SIS\*  
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:11010000 PROJECT LENGTH: 1.963MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	2022
-----	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	10,000
<b>TOTAL 429356 1</b>	<b>10,000</b>
<b>TOTAL 429356 1</b>	<b>10,000</b>

ITEM NUMBER:430975 3 PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET \*NON-SIS\*  
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
-----	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	
SN	1,711,406
<b>TOTAL 430975 3</b>	<b>1,711,406</b>
<b>TOTAL 430975 3</b>	<b>1,711,406</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

LAKE-SUMTER MPO

HIGHWAYS  
=====

ITEM NUMBER:430975 5	PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM CR 435 TRAILHEADS TO SR 46	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		-2,096
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SN		185,983
TALN		-1,509
<b>TOTAL 430975 5</b>		<b>182,378</b>
<b>TOTAL 430975 5</b>		<b>182,378</b>

ITEM NUMBER:433860 1	PROJECT DESCRIPTION:SR 33 OVER GREEN SWAMP BRIDGE # 110002	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11020000	PROJECT LENGTH: .027MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR		-678,002
<b>TOTAL 433860 1</b>		<b>-678,002</b>
<b>TOTAL 433860 1</b>		<b>-678,002</b>

ITEM NUMBER:434407 1	PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 561 TO N OF O'BRIEN RD	*SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11200000	PROJECT LENGTH: 6.027MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		5,000
<b>TOTAL 434407 1</b>		<b>5,000</b>
<b>TOTAL 434407 1</b>		<b>5,000</b>

ITEM NUMBER:437114 5	PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11580000	PROJECT LENGTH: 4.705MI	TYPE OF WORK:LANDSCAPING
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SN		88,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		-10
SN		-35,033
<b>TOTAL 437114 5</b>		<b>53,614</b>
<b>TOTAL 437114 5</b>		<b>53,614</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

HIGHWAYS  
=====

ITEM NUMBER:437327 1 PROJECT DESCRIPTION:SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE \*SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING  
ROADWAY ID:11200000 PROJECT LENGTH: 8.182MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-44,803
<b>TOTAL 437327 1</b>		<b>-44,803</b>
<b>TOTAL 437327 1</b>		<b>-44,803</b>

ITEM NUMBER:437348 1 PROJECT DESCRIPTION:SR 44 FROM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING  
ROADWAY ID:11110000 PROJECT LENGTH: 16.035MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSL		-27,139
<b>TOTAL 437348 1</b>		<b>-27,139</b>
<b>TOTAL 437348 1</b>		<b>-27,139</b>

ITEM NUMBER:439139 1 PROJECT DESCRIPTION:SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33 \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING  
ROADWAY ID:11200000 PROJECT LENGTH: 1.689MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE		-17,607
<b>TOTAL 439139 1</b>		<b>-17,607</b>
<b>TOTAL 439139 1</b>		<b>-17,607</b>

ITEM NUMBER:439415 1 PROJECT DESCRIPTION:CITRUS TOWER BOULEVARD AT MOHAWK ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:11000092 PROJECT LENGTH: .026MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-1,752
<b>TOTAL 439415 1</b>		<b>-1,752</b>
<b>TOTAL 439415 1</b>		<b>-1,752</b>

ITEM NUMBER:439493 1 PROJECT DESCRIPTION:CR 473 FROM FOUNTAIN LAKE BLVD TO HAINES CREEK ROAD/TREADWAY ELEM \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK  
ROADWAY ID:11509000 PROJECT LENGTH: 1.380MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SR2T		-2,704

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

LAKE-SUMTER MPO

HIGHWAYS  
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC  
SR2T -62,431  
**TOTAL 439493 1 -65,135**  
**TOTAL 439493 1 -65,135**

ITEM NUMBER:439684 1 PROJECT DESCRIPTION:RADIO ROAD (TREADWAY ELEM SCH) FROM SILVER BLUFF DR TO TREADWAY SCH RD \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK  
ROADWAY ID:11504000 PROJECT LENGTH: .967MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SL -7,161  
**TOTAL 439684 1 -7,161**  
**TOTAL 439684 1 -7,161**

ITEM NUMBER:439686 1 PROJECT DESCRIPTION:CR44 BYPASS-(EUSTIS MIDDLE SCH) FROM E ORANGE AVE TO CYPRESS GROVE DR \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK  
ROADWAY ID:11511000 PROJECT LENGTH: 1.119MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
TALL 2,732  
TALT 10,000  
**TOTAL 439686 1 12,732**  
**TOTAL 439686 1 12,732**

ITEM NUMBER:439701 1 PROJECT DESCRIPTION:LAKESHORE DRIVE FROM CRESCENT PINES BLVD TO HARDER RD/LAKE SUSAN COURT \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:11503500 PROJECT LENGTH: .890MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP 5,716  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC  
HSP 225,658  
**TOTAL 439701 1 231,374**  
**TOTAL 439701 1 231,374**

ITEM NUMBER:441135 2 PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO MEBANE ST \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:11100000 PROJECT LENGTH: 3.100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP 326,413  
**TOTAL 441135 2 326,413**  
**TOTAL 441135 2 326,413**

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**HIGHWAYS**  
 =====

ITEM NUMBER:441364 2 PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO SR 44 \*NON-SIS\*  
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT  
 ROADWAY ID:11160000 PROJECT LENGTH: 19.284MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	2,000
<b>TOTAL 441364 2</b>	<b>2,000</b>
<b>TOTAL 441364 2</b>	<b>2,000</b>

ITEM NUMBER:441370 1 PROJECT DESCRIPTION:SR 19 FROM BATES AVE TO LAUREL OAK DR \*NON-SIS\*  
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT  
 ROADWAY ID:11050101 PROJECT LENGTH: .236MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-34,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	87,636
<b>TOTAL 441370 1</b>	<b>53,636</b>
<b>TOTAL 441370 1</b>	<b>53,636</b>

ITEM NUMBER:443507 1 PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD \*NON-SIS\*  
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT  
 ROADWAY ID:11240001 PROJECT LENGTH: .272MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	239,341
<b>TOTAL 443507 1</b>	<b>240,341</b>
<b>TOTAL 443507 1</b>	<b>240,341</b>

ITEM NUMBER:443508 1 PROJECT DESCRIPTION:LAKE ELLA ROAD FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441) \*NON-SIS\*  
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT  
 ROADWAY ID:11000067 PROJECT LENGTH: 2.957MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	
HSP	1,000
<b>TOTAL 443508 1</b>	<b>6,000</b>
<b>TOTAL 443508 1</b>	<b>6,000</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

LAKE-SUMTER MPO

HIGHWAYS  
=====

ITEM NUMBER:443511 1 PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE / MARION COUNTY LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:11570000 PROJECT LENGTH: 9.268MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	
HSP	-3,853
SA	-51
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	
HSP	2,776,771
<b>TOTAL 443511 1</b>	<b>2,777,867</b>
<b>TOTAL 443511 1</b>	<b>2,777,867</b>

ITEM NUMBER:443546 1 PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:11040000 PROJECT LENGTH: 1.044MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-38,353
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	536,047
<b>TOTAL 443546 1</b>	<b>497,694</b>
<b>TOTAL 443546 1</b>	<b>497,694</b>

ITEM NUMBER:443592 1 PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING  
ROADWAY ID:11010000 PROJECT LENGTH: 1.730MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	745,984
SA	10,000
<b>TOTAL 443592 1</b>	<b>755,984</b>
<b>TOTAL 443592 1</b>	<b>755,984</b>

ITEM NUMBER:445685 1 PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO SR 50 \*SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:11020000 PROJECT LENGTH: 4.407MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	510,000
<b>TOTAL 445685 1</b>	<b>510,000</b>
<b>TOTAL 445685 1</b>	<b>510,000</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**HIGHWAYS**  
 =====

ITEM NUMBER:446771 1	PROJECT DESCRIPTION:VERANDA PARK BLVD AT RR CROSSING # 916807S	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
-----		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP		-15,580
<b>TOTAL 446771 1</b>		<b>-15,580</b>
<b>TOTAL 446771 1</b>		<b>-15,580</b>

ITEM NUMBER:446773 1	PROJECT DESCRIPTION:FAIRVIEW AVE AT RR CROSSING # 621823H	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
-----		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP		-14,667
<b>TOTAL 446773 1</b>		<b>-14,667</b>
<b>TOTAL 446773 1</b>		<b>-14,667</b>

ITEM NUMBER:448388 1	PROJECT DESCRIPTION:HUFFSTETLER DR AT RR CROSSING #622006J	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:11000101	PROJECT LENGTH: .001MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
-----		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP		74,246
<b>TOTAL 448388 1</b>		<b>74,246</b>
<b>TOTAL 448388 1</b>		<b>74,246</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

HIGHWAYS  
=====

ITEM NUMBER:242626 3  
DISTRICT:05  
ROADWAY ID:18130000

PROJECT DESCRIPTION:I-75 FROM CR 470 TO SR91(FLORIDA TURNPIKE)  
COUNTY:SUMTER  
PROJECT LENGTH: 7.595MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP  
SL

115  
51,213

TOTAL 242626 3

51,328

TOTAL 242626 3

51,328

ITEM NUMBER:430132 1  
DISTRICT:05  
ROADWAY ID:18010000

PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 470 TO SR 44  
COUNTY:SUMTER  
PROJECT LENGTH: 7.702MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND  
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL

2,000

TOTAL 430132 1

2,000

TOTAL 430132 1

2,000

ITEM NUMBER:434912 1  
DISTRICT:05  
ROADWAY ID:18580000

PROJECT DESCRIPTION:CR 470 FROM CR 527 TO SR 91 (FL TURNPIKE)  
COUNTY:SUMTER  
PROJECT LENGTH: 9.949MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND  
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL

-5,938

TOTAL 434912 1

-5,938

TOTAL 434912 1

-5,938

ITEM NUMBER:435476 1  
DISTRICT:05  
ROADWAY ID:18130000

PROJECT DESCRIPTION:I-75 @ CR 514 FROM 0.5 MILES W OF I-75 TO CR 525 EXTENSION  
COUNTY:SUMTER  
PROJECT LENGTH: .250MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE (NEW)  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND  
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL

-2,131

TOTAL 435476 1

-2,131

TOTAL 435476 1

-2,131



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

LAKE-SUMTER MPO

HIGHWAYS  
=====

ITEM NUMBER:439912 1 PROJECT DESCRIPTION:CR 478 FROM US 301 TO CITY OF CENTER HILL SOUTHERN LIMIT \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:18520000 PROJECT LENGTH: 10.350MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI HSP	-37,569
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-9,767
<b>TOTAL 439912 1</b>	<b>-47,336</b>
<b>TOTAL 439912 1</b>	<b>-47,336</b>

ITEM NUMBER:441014 1 PROJECT DESCRIPTION:SR 44 FROM CITRUS COUNTY LINE TO WEST OF I-75 \*SIS\*  
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:RESURFACING  
ROADWAY ID:18070000 PROJECT LENGTH: 8.062MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE	318,196
SA	6,206,309
SL	26,000
<b>TOTAL 441014 1</b>	<b>6,550,505</b>
<b>TOTAL 441014 1</b>	<b>6,550,505</b>

ITEM NUMBER:442875 1 PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:RESURFACING  
ROADWAY ID:18070000 PROJECT LENGTH: 6.008MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	7,901,140
<b>TOTAL 442875 1</b>	<b>7,901,140</b>
<b>TOTAL 442875 1</b>	<b>7,901,140</b>

ITEM NUMBER:443166 1 PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE CO LINE \*SIS\*  
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:RESURFACING  
ROADWAY ID:18020000 PROJECT LENGTH: 6.393MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	4,096,653
SL	545,675
<b>TOTAL 443166 1</b>	<b>4,642,328</b>
<b>TOTAL 443166 1</b>	<b>4,642,328</b>
<b>TOTAL DIST: 05</b>	<b>44,656,145</b>
<b>TOTAL HIGHWAYS</b>	<b>44,656,145</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**PLANNING**  
 =====

ITEM NUMBER:439329 3  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2020/2021-2021/2022 UPWP  
 COUNTY:LAKE  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI PL	634,502
<b>TOTAL 439329 3</b>	<b>634,502</b>
<b>TOTAL 439329 3</b>	<b>634,502</b>

ITEM NUMBER:439329 4  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP  
 COUNTY:LAKE  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI PL	348,781
<b>TOTAL 439329 4</b>	<b>348,781</b>
<b>TOTAL 439329 4</b>	<b>348,781</b>
<b>TOTAL DIST: 05</b>	<b>983,283</b>
<b>TOTAL PLANNING</b>	<b>983,283</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**MISCELLANEOUS**  
 =====

ITEM NUMBER:422570 3  
 DISTRICT:05  
 ROADWAY ID:11070000

PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD  
 COUNTY:LAKE  
 PROJECT LENGTH: 1.922MI

\*SIS\*  
 TYPE OF WORK:BIKE PATH/TRAIL  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
-----	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-20,000
TALT	2,946,700
<b>TOTAL 422570 3</b>	<b>2,926,700</b>
<b>TOTAL 422570 3</b>	<b>2,926,700</b>

ITEM NUMBER:442337 1  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:REMOVE AND REPLACE CMP ON US 441 (SR 500) - HURRICANE IRMA  
 COUNTY:LAKE  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:EMERGENCY OPERATIONS  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
-----	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	188,979
<b>TOTAL 442337 1</b>	<b>188,979</b>
<b>TOTAL 442337 1</b>	<b>188,979</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**MISCELLANEOUS**  
 =====

ITEM NUMBER:435471 2  
 DISTRICT:05  
 ROADWAY ID:18030000

PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478  
 COUNTY:SUMTER  
 PROJECT LENGTH: 3.983MI

\*SIS\*  
 TYPE OF WORK:BIKE PATH/TRAIL  
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	55,514
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SN	100,000
<b>TOTAL 435471 2</b>	<b>155,514</b>
<b>TOTAL 435471 2</b>	<b>155,514</b>
<b>TOTAL DIST: 05</b>	<b>3,271,193</b>
<b>TOTAL MISCELLANEOUS</b>	<b>3,271,193</b>
<hr/>	
GRAND TOTAL	48,910,621



**Prepared for the Lake – Sumter Metropolitan Planning Organization**  
1300 Citizens Blvd., Suite 175  
Leesburg, FL 34748

**Prepared by**

