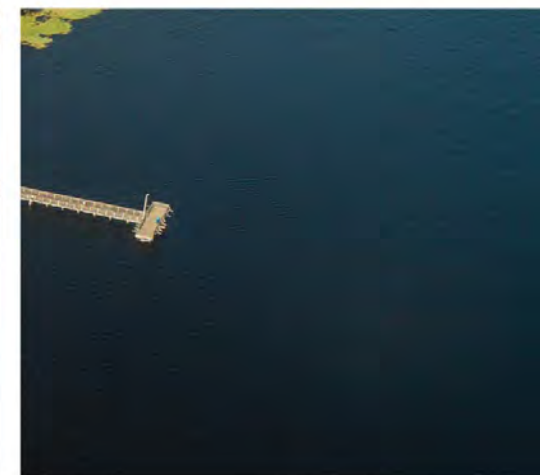




FISCAL YEARS 2024-2028
APPROVAL JUNE 21, 2023
AMENDED APRIL 30, 2024



Prepared for the Lake – Sumter Metropolitan Planning Organization
1300 Citizens Blvd., Suite 175
Leesburg, FL 34748

The preparation of this report was financed in part by the Federal Highway Administration, Federal Transit Administration, U.S. Department of Transportation, and local participating governments. The views and opinions of the report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2023-7

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE FYs 2024– 2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEARS 2024 THROUGH 2028

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 USC. Section 134; and Title 49 USC require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 USC. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 CFR Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the Lake~Sumter MPO is adopting the FY 2024 - 2028 TIP also to include projects that were not completed or that were not committed in the previous state fiscal year and that, under federal regulations, must be included in the Lake~Sumter MPO FYs 2023/24-2027/28 adopted TIP for consistency with the FDOT Work Program and the State Transportation Improvement Plan (STIP).

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

1. The FY 2024 – 2028 TIP is hereby endorsed and adopted (Exhibit A); and
2. The FY 2024 – 2028 TIP Includes projects in the FDOT FY 2024–2028 Work Program; and
3. Federally-aided projects listed in the FY 2024 – 2028 TIP will be initiated within the MPO Area; and

4. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2024 – 2028 TIP to the following:

- a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
- b. Federal Transit Administration (FTA) through FDOT.
- c. Federal Aviation Administration (FAA).
- d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
- e. Members of the Florida Legislature representing the Lake~Sumter MPO.

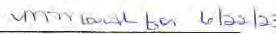
PASSED AND ADOPTED this 21 day of June, 2023.

Lake~Sumter Metropolitan Planning Organization



Craig Estep, Chair

Approved as to Form and Legality:



Rachel Bartolowits, MPO Attorney

RESOLUTION 2023-12 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2023 – 12

**EMERGENCY RESOLUTION OF THE LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
 AMENDING THE FYs 2024 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO
 INCLUDE THE ROLL FORWARD PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION
 WORK PROGRAM FOR FISCAL YEAR 2024**

WHEREAS, the Lake-Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes, 23 U.S.C. Section 134, and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, FYs 2024 – 2028 TIP was adopted by the MPO on June 21, 2023, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, the FDOT has requested in an e-mail message dated July 5, 2023, that the MPO amend the FYs 2024 – 2028 TIP to address necessary revisions and additions listed in Exhibit A, attached hereto, and incorporated herein, with those amendments to become effective October 1, 2023,

NOW, THEREFORE, BE IT RESOLVED by the Lake-Sumter MPO that the:

1. FY 2024 - 2028 TIP is hereby endorsed and amended (Exhibit A),
2. The Chair of the Lake-Sumter MPO is hereby authorized and directed to submit the amended FY 2024 - 2028 TIP to the following:

RESOLUTION 2023-12 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

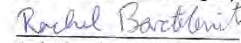
- a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
- b. Federal Transit Administration (FTA) through FDOT.
- c. Federal Aviation Administration (FAA),
- d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
- e. Members of the Florida Legislature representing the Lake-Sumter MPO.

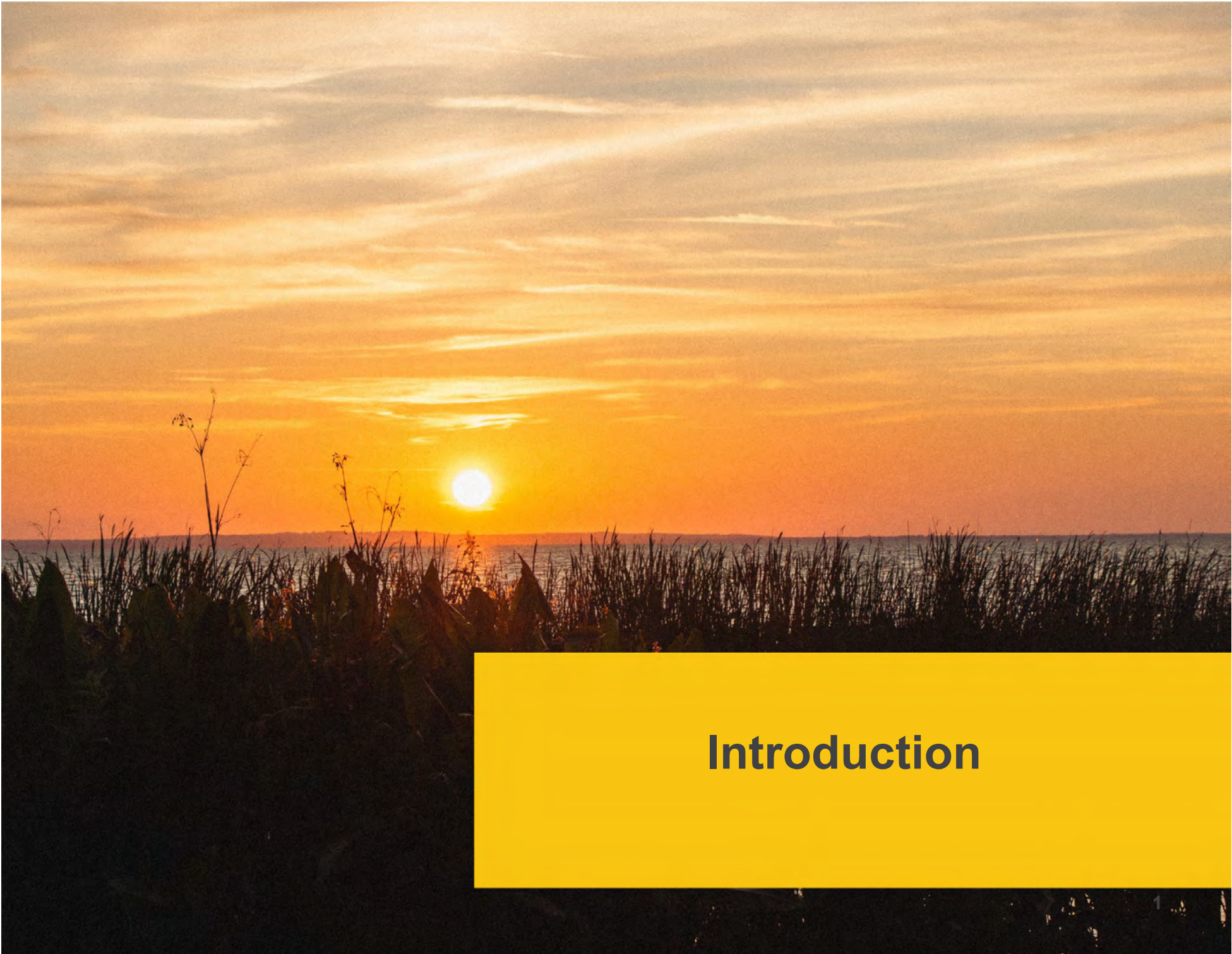
PASSED AND ADOPTED this 20 day of September, 2023.

Lake-Sumter Metropolitan Planning Organization


 Craig Estep, Chair

Approved as to Form and Legality:


 Rachel Bartolowits, MPO Attorney



Introduction

A Metropolitan Planning Organization (MPO) is an agency created by federal law to provide local input for urban transportation planning and allocation of federal transportation funds.

In 1974, the U.S. Congress amended the Federal Aid Highway Act, which mandated that all urbanized areas having a population of 50,000 or more designate a single agency to administer federal transportation funds. The agencies that were established were called Metropolitan Planning Organizations. These organizations were to provide a transportation planning process for local, state, and federal officials. Today, there are more than 300 MPOs across the country and 27 MPOs in Florida- including the Lake-Sumter MPO.

Transportation planning is vital for a region to grow sustainably. How easily a citizen can travel to work, school, the shopping mall, or the hospital affects their safety and quality of life. The mission of an MPO is to provide comprehensive, coordinated, and continuous transportation planning for the safe and efficient movement of people and goods consistent with the region's overall economic, social, and environmental goals.

MPOs place special emphasis on providing access to a variety of transportation choices and promoting effective public involvement in the planning process. The Lake-Sumter MPO works together with its transportation partners, including the public, to enhance the intermodal mobility of the community by developing a comprehensive Long Range Transportation Plan (LRTP) that supports the mobility needs and economic development of the community. MPOs are established by state and federal laws and through interlocal agreements to provide

a process for local governments within a non-Transportation Management Area (TMA) to coordinate with the Florida Department of Transportation (FDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

The MPO develops the Transportation Improvement Program (TIP) annually in accordance with state and federal requirements and the FDOT MPO Program Management Handbook. According to the dates, processes, and agencies described in the handbook, the TIP is submitted to federal and state review agencies.

About Your MPO

The Lake-Sumter MPO was established on February 25, 2004, after the 2000 U.S. Census determined the urbanized areas around Leesburg, Eustis, and Lady Lake had exceeded a population of 50,000.

The Lake-Sumter MPO is the regional transportation planning entity within Lake and Sumter Counties, including the Orlando Urbanized Area, the Leesburg/Eustis Urbanized Area, and the Lady Lake/Villages Urbanized Area (UZA). The Lake-Sumter MPO seeks to improve transportation in both counties for all modes of travel, including mass transit, walking, bicycling, rail, air, as well as the automobile. The MPO prioritizes capital improvements to address the counties' travel needs and allocates federal funding to implement the projects as identified in the LRTP and the TIP.

The Lake-Sumter MPO Board is tasked with effectively identifying the public's transportation needs. The Board consists of elected officials representing all of the local governments in the region, including municipal and county

entities. The Lake-Sumter MPO Governing Board meetings and its advisory committees are all open to the public and provide opportunities for public comments. In addition, public hearings are held during the development of the LRTP to allow private citizens to provide input on the Plan before the Lake-Sumter MPO Governing Board approves it. Regarding public involvement related to the TIP, the TIP is reviewed and approved by the Community Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the Lake-Sumter MPO Governing Board. The Draft TIP Fiscal Year (FY) 2024-2028 was posted to the MPO website after the April 13, 2023, MPO Committee meetings for public review. The formal public review period will begin on May 31, 2023, and close on June 21, 2023, at the MPO Governing Board meeting. The TIP is also made available on the MPO's website. This process meets the public hearing requirements of 49 U.S.C. Section 5307(c), the public notice of public involvement activities and the time established for public review and comment per the Federal Transit Administration's Urbanized Area Formula Program.

In addition, FDOT presents the Five-Year Work Program at a public hearing before the Work Program is adopted. The Lake-Sumter MPO's planning area also includes federal lands. The federal land management agencies are included in the stakeholder's email list to review the DRAFT TIP as per 23 CFR 450.316(d) before final approval of the TIP.

Mission & Vision

The mission of the Lake-Sumter Metropolitan Planning Organization is to provide local governments, agencies and residents of Lake and Sumter counties a forum for addressing growth and transportation issues, with an emphasis on:

- Planning a regional, multi-modal transportation network that balances accessibility and mobility;
- Incorporating the visions of the member governments into a cohesive regional approach; and
- Coordinating with regional partners and state and federal agencies to meet the needs of the public.

Figure 1 | Lake and Sumter County

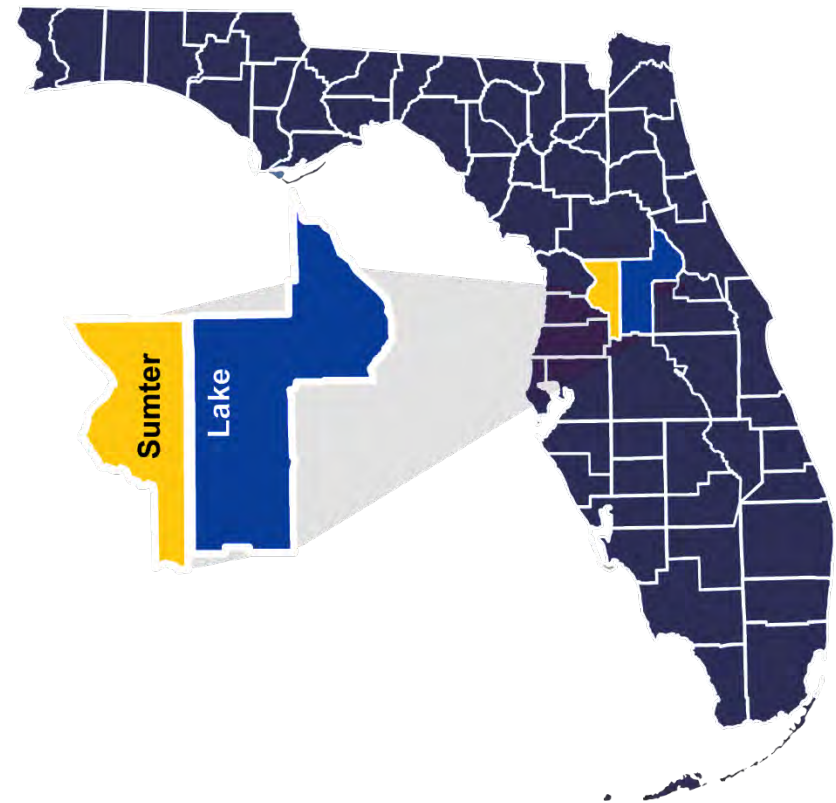
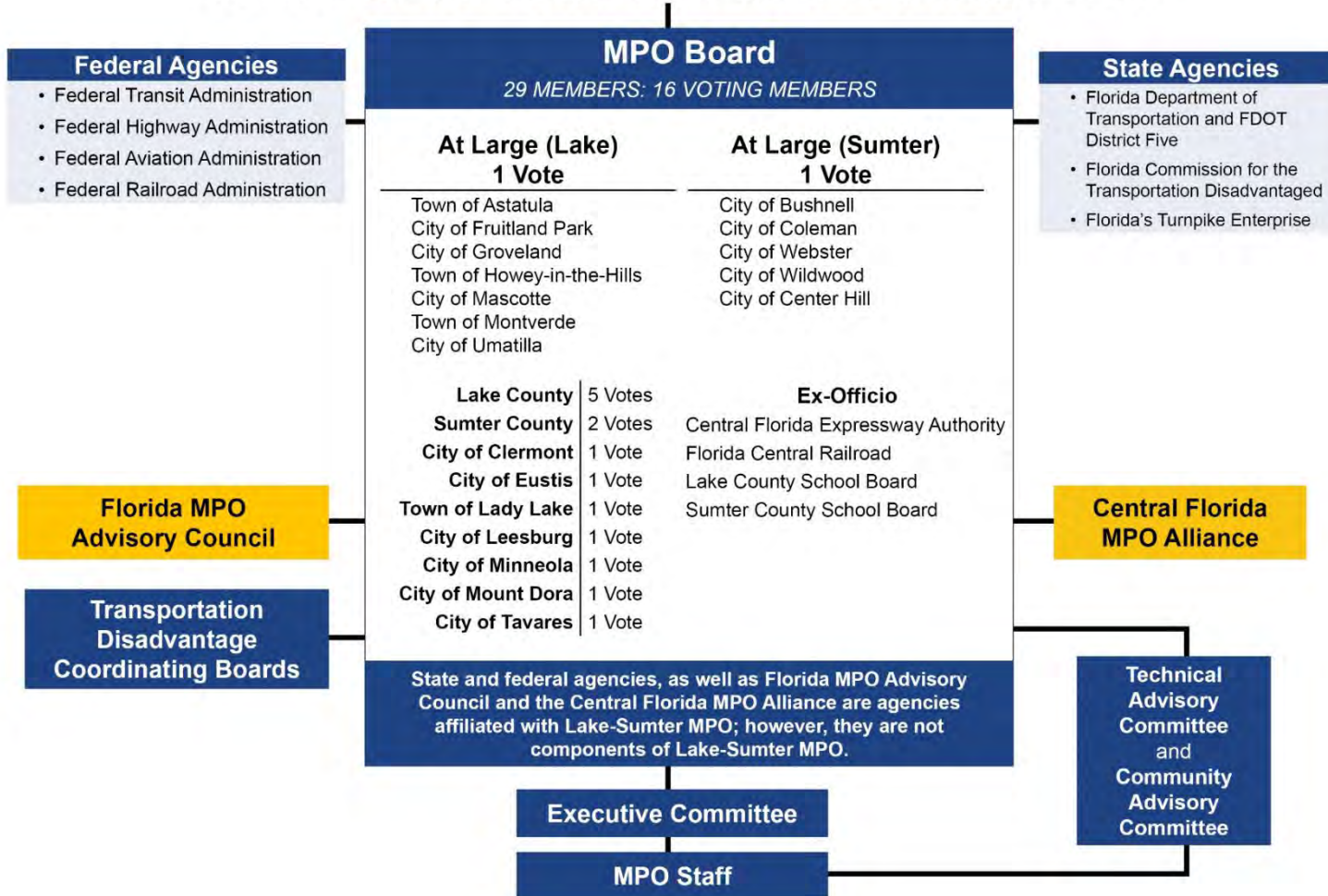


Figure 2 | Lake-Sumter MPO Organizational Chart

ORGANIZATIONAL CHART CITIZENS OF LAKE AND SUMTER COUNTIES



Governing Board

The Lake-Sumter MPO Governing Board consists of 29 board members (16 voting and 13 non-voting) representing the communities of the Lake-Sumter region. Each member government appoints elected representation to the MPO Governing Board, along with an alternate representative.¹

The apportionment of membership on the Lake-Sumter MPO Governing Board includes one voting representative from each of the seven most populated cities in Lake County, including Clermont, Eustis, Lady Lake, Leesburg, Minneola, Mount Dora, and Tavares. The seven least populated cities of Lake County (Astatula, Groveland, Fruitland Park, Mascotte, Montverde, Umatilla, Howey-in-the-Hills), share one at-large vote that rotates alphabetically each year. An at-large representative voting position rotates annually among the five Sumter County municipalities of Bushnell, Center Hill, Coleman, Webster, and Wildwood. In addition, the five members of the Lake County Board of County Commissioners and two designated County Commissioners from the Sumter County Board of County Commissioners are each voting members. Ex-officio board members from Lake County Schools, Sumter District Schools and the Florida Central Railroad round out the membership of the Lake-Sumter MPO Governing Board.

The MPO Governing Board typically meets on the fourth Wednesday of every month and all meetings are open to the public. Regular meeting dates and times may be changed by action of the MPO to accommodate holidays or other reasons. Therefore, please consult the calendar² to verify meeting dates and times.

¹ Bylaws of the Lake-Sumter Metropolitan Planning Organization Governing Board, Executive Committee, Technical Advisory Committee, Community

Advisory Committee Amended October 28, 2020. [Lake-SumterMPOBylaws \(lakesumtermpo.com\)](https://lakesumtermpo.com)

² [Board & Executive Committee | \(lakesumtermpo.com\)](https://lakesumtermpo.com)

Table 1 | Governing Board - Lake County Representatives

Representative(s)			
Lake County	Doug Shield – 1st Vice Chair		
	Sean Parks		
	Josh Blake		
	Leslie Campione – Past Chair		
	Kirby Smith		
Lake County Seven Most Populated Cities Representative(s)		Lake County Seven Least Populated Cities Representative(s)	
City of Clermont	Jim Purvis	Town of Astatula	Mitchell Mack
	Vacant - Alternate	City of Fruitland Park	John Mobilian
City of Eustis	Gary Ashcraft		John Gunter - Alternate
	Willie Hawkins - Alternate	City of Groveland	Evelyn Wilson
Town of Lady Lake	Ed Freeman		Mike Smith - Alternate
	Tony Holden - Alternate	Town of Howey-in-the-Hills	George Lehning
City of Leesburg	Jimmy Burry		Martha MacFarlane - Alternate
	Alan Reisman - Alternate	City of Mascotte	Ellen Cruz
City of Minneola	Erick Hernandez		Steven Sheffield - Alternate
	Debbie Flinn - Alternate	Town of Montverde	Jim Ley – Lake County at Large Representative
City of Mount Dora	Cal Rolfson – Chair Elect		Joe Wynkoop - Alternate
	Marc Crail - Alternate	City of Umatilla	Katherine Adams
City of Tavares	Sandy Gamble – 2nd Vice Chair		John Nichols - Alternate
	Walter B. Price Sr.		

Table 2 | Governing Board - Sumter County Representatives

County	Representative(s)
Sumter County	Craig Estep - Chair
	Roberta Ulrich - Alternate
	Doug Wiley
	Jeff Bogue - Alternate
Sumter County Communities-	Representative(s)
City of Bushnell	Lance Lowery – Sumter County at Large Representative
City of Coleman	Charles Felton
City of Webster	Bobby Yost
	Vacant - Alternate
City of Wildwood	Joe Elliott
	Ed Wolf - Alternate

Table 3 | Ex-Officio Representatives

Agency	Representative(s) - Ex-officio
Florida Central Railroad	Matt Schwerin
Lake County School Board	Tyler Brandenburg/Stephanie Luke
Sumter County School Board	Sally Moss/David Williams

Executive Committee

The Executive Committee is comprised of the following board members: Chairman, Chairman-Elect, 1st Vice Chairman/ Treasurer, 2nd Vice Chairman, Immediate Past Chairman, and an At-Large Representative. To provide balanced representation on the Executive Committee among counties and municipalities, the MPO Board at the time of the election of officers shall attempt to fill, if feasible, officer positions by rotating between municipal and county representatives as officers are advanced, when feasible, to the next level of elected office.

Table 4 | Executive Committee Members

Members
Craig Estep - Chair
Cal Rolfson- Chair Elect
Doug Shields- 1st Vice Chair
Sandy Gamble - 2nd Vice Chair
Leslie Campione - Past Chair
Lance Lowery - Sumter County At-Large Representative
Joe Wynkoop - Lake County At-Large Representative

Advisory Committees

Lake-Sumter MPO has a Community Advisory Committee (CAC) that meets regularly. The members of the CAC are private citizens with interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the Lake-Sumter MPO staff and other agencies and provide input to the local governing bodies

regarding these issues. The CAC assists the Lake-Sumter MPO Governing Board to develop transportation-related goals and objectives to shape the urban environment and conduct public information programs.

Lake-Sumter MPO also has a Technical Advisory Committee (TAC) which is comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

The Lake-Sumter MPO also supports planning for the transportation disadvantaged with funds from the Florida State Commission for the Transportation Disadvantaged. The two Transportation Disadvantaged Coordinating Boards (TDCB), Lake County TDCB and Sumter County TDCB serve in an advisory capacity to the Lake-Sumter MPO. The TDCB focuses on compliance with state requirements and ensuring that public transportation is accessible to everyone, including the transportation disadvantaged. TDCB membership is composed of several representatives such as health and human services agencies, the elderly and disabled citizens, and the private transportation industry and is established pursuant to Rule 41- 2.012(3), Florida Administrative Code (FAC).

Federal Requirements

The public involvement process requirements are documented in 23 CFR450, Section 450.316. These requirements encourage a proactive public involvement process and support early and continuing involvement of the public in the planning process.

Title 23 Code of Federal Regulations, Section 450.316(b) (1), the Metropolitan Transportation Planning Process, sets forth the requirements for the public involvement process in conjunction with all aspects of transportation planning. The regulation states that the public involvement process shall provide “complete information, timely public notice, full public access to key decisions, and support early and continuing public involvement in developing plans and the major planning documents” produced by MPO. MPO’s public participation and development of the TIP satisfies the federal public participation requirements for developing the Federal Transit Authority, Program of Projects.

Process

The MPO public participation process provides the public with many opportunities to comment on transportation plans and programs. The process includes, but is not limited to, the following:

- Twenty-one (21) day comment period on the adoption of the TIP.
- Regional Transportation Forum on key issues.
- Regional Transportation Summit to gain stakeholder input.
- Public meetings on specific transportation projects.
- MPO website: www.LakeSumterMPO.com.
- MPO social media page and feeds.
- MPO Board and committee meetings (TAC, CAC).

- Transportation Disadvantaged Coordinating Boards (Lake & Sumter counties).
- Task Force meetings (North Lake, East Lake, South Lake, & Public Transportation).
- Efficient Transportation Decision Making (ETDM) Process.
- Presentations to other governmental bodies (counties and municipalities).
- Presentations to civic and community groups and organizations.

Interagency Cooperation and Support

The MPO actively assists local governments and transportation agencies in developing and implementing public participation techniques for transportation planning and other related studies. For example, in the LRTP and TIP development processes, MPO will assist Lake County Public Transportation with their Federal Transit Administration (FTA) requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and other collateral materials as appropriate:

“The MPO’s LRTP/TIP development process is being used to satisfy the public comment period requirements of FTA’s Section 5307 program. This public notice of public involvement activities and the time established for public review and comment on the LRTP/TIP will satisfy the FTA Program of Projects requirements.”

Public Involvement and Outreach

Annually, the Lake-Sumter MPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for the use of public involvement in the annual development of the TIP have been

clearly defined in the MPO's adopted Public Participation Plan (PPP). Before adopting the final TIP, the Lake-Sumter MPO sought public comment on the Draft TIP by making the document available on their website (LakeSumterMPO.com). In addition, all Lake-Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The Draft TIP was on the agenda of the June 2023 Lake-Sumter MPO Governing Board meeting for review and approval.

As required by federal law, a formal public comment period is held before Board adoption, providing a structured process for public input. The official public comment period for TIP follows the same timeline as the advisory committee review, with a Draft document available at least twenty-one (21) days before Board action. The deadline to submit a comment is included in legal advertisements and notification associated with the public comment period. This deadline is generally seven (7) days before the date Board action is scheduled.

Public notification for the public comment period takes many forms. Public comment period notices are also sent to MPO's community database. Additionally, Draft plan documents are available on MPO's website and in print at locations throughout the region upon request at least seven (7) days before the public hearing.

As part of participatory and outreach process, Lake-Sumter MPO has developed an Interactive TIP Tool (LSMPO TIP APP). This tool provides citizens with easy access to TIP project information by providing project location maps, detailed financial information, and project phases. This tool can be accessed from any computer, tablet, or smartphone. This tool provides the Lake-Sumter MPO with a great opportunity to

enhance public outreach capabilities as well as increasing the public's awareness about the projects being funded.

Public Comments

All comments received during the Draft LOPP/TIP development process were submitted by the MPO committee and Board members during regular committee and Board advertised meetings. Any written record of comments from committee and/or Board actions is contained within the official approved committee and Board meeting minutes.

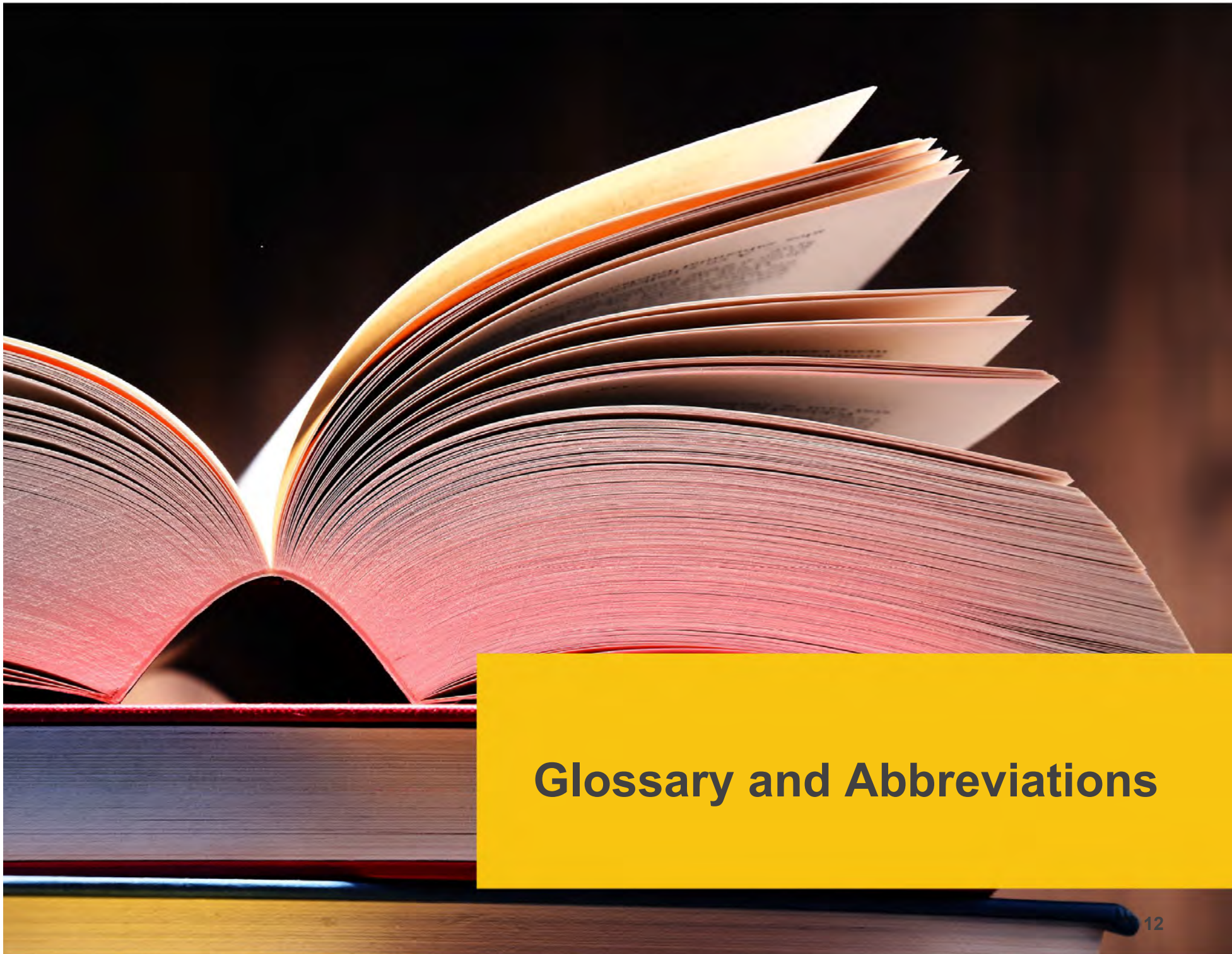
Table 5 | TIP/LOPP Public Participation Plan Process

Outreach Step	Timeframe
Draft LOPP and TIP published electronically on www.LakeSumterMPO.com	Twenty-one (21) days prior to Board approval, opening public comment period
Draft LOPP and TIP presented at LSMPO advisory committee meetings	Draft LOPP and TIP presented at LSMPO advisory committee meetings
Board vote on approval, after public comment period at the meeting and consideration of committee input	First Board meeting after committee review
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, www.LakeSumterMPO.com contact form, or e-mail MWoods@LakeSumterMPO.com or may submit directly to the MPO's website Questions & Comments, Email Sign Up (lakesumtermpo.com) http://www.lakesumtermpo.com/engage/questions-comments-email-sign-up/	Throughout official public comment period
Approved Draft LOPP and TIP published on www.LakeSumterMPO.com	As soon as final documents can be uploaded to the website. Once adopted, the TIP is made available as a web-based interactive tool located on the MPO website: www.LakeSumterMPO.com .

MPO Certification

The Lake-Sumter MPO participates in an annual joint certification of its planning process with representatives from

the Florida Department of Transportation, District 5. The last annual self-certification with FDOT was completed in February 2023. The next certification is scheduled for February 2024.



Glossary and Abbreviations

Glossary

A

ACCESS MANAGEMENT – The regulation and control of vehicular access to public roads to ensure the safe and efficient operation of the roadway system.

ADVANCED TRAFFIC MANAGEMENT SYSTEMS (ATMS) – This is an intelligent transportation system (ITS) approach using advanced technology tools such as closed-circuit television cameras, radar detectors, and communication devices to monitor traffic, optimize signal timing, and control traffic flow.

AMERICANS WITH DISABILITIES ACT (ADA) – A federal law that requires public facilities and services to be accessible to persons with disabilities, including those with mental disabilities, temporary disabilities, and conditions related to substance abuse.

AVERAGE DAILY TRAFFIC (ADT) – The number of vehicles passing a fixed point in a day, averaged over a number of days. The number of count days included in the average varies with the intended use of the data.

B

BICYCLE FACILITIES – Any travel corridor designed to accommodate non-motorized traffic, including bike paths and bike lanes on roadways.

BRIDGES MANAGEMENT SYSTEM (BMS) – Process for analyzing existing conditions and identifying future needs with respect to bridges designated as part of the National Highway System.

C

CAPITAL IMPROVEMENT PROGRAM (CIP) – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

CHAPTER 163, FLORIDA STATUTES (F.S.) – Requires local governments to develop comprehensive plans assessing existing and future public service and facility needs and identifies policies necessary to address them.

COMMUNITY ADVISORY COMMITTEE (CAC) – Private citizens representing municipal area and at-large membership appointed by the MPO to review transportation issues and topics. The CAC forwards recommendations to the MPO regarding these issues and topics.

COMMUNITY TRAFFIC SAFETY TEAMS (CTST) – Locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include

city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

COMMUNITY TRANSPORTATION COORDINATOR (CTC) – Agency responsible for delivering coordinated transportation services to the transportation disadvantaged population in the designated service area.

CONCURRENCY MANAGEMENT SYSTEM (CMS) – The process local governments use to ensure that level of service standards on public services and facilities are adopted and maintained. CMS requires that public services and facilities necessary to accommodate the impacts of development projects are in place prior to their approval.

CONGESTION MANAGEMENT PROCESS (CMP) – A federally mandated program within metropolitan planning areas to address and manage congestion through the implementation of strategies not calling for major capital investments. The CMP was formerly known as Congestion Management System (CMS).

D

DESIGNATED OFFICIAL PLANNING AGENCY (DOPA) – Agency designated by the state Commission for the Transportation Disadvantaged to provide planning services to the local transportation disadvantaged service area. The MPO is the DOPA.

DISADVANTAGED BUSINESS ENTERPRISE (DBE) – Are for-profit small business where socially and economically disadvantaged individuals own at least a 51% interest and also control management and daily business operations.

African Americans, Hispanics, Native Americans, Asian-Pacific and Subcontinent Asian Americans, and women are presumed to be socially and economically disadvantaged. Other individuals can also qualify as socially and economically disadvantaged on a case-by-case basis.

EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) – An FDOT initiative to improve and streamline the environmental review and permitting process of transportation projects by providing resource protection agencies and concerned citizens opportunities to comment on them during the initial planning phase. This is intended to improve the coordination of transportation decisions with social, land use, and ecosystem preservation concerns.

F

FEDERAL HIGHWAY ADMINISTRATION (FHWA) – The federal agency that develops regulations, policies, and guidelines to achieve safety, economic development, and other goals of FHWA programs through the construction and improvement of the nation's transportation infrastructure and highway system.

FEDERAL HIGHWAY ADMINISTRATION (FHWA) METROPOLITAN PLANNING (PL) FUNDS – Primary source of planning funds allocated to the MPO and budgeted in the Unified Planning Work Program (UPWP) in accordance with 23 U.S.C., Section 134.

FEDERAL TRANSIT ADMINISTRATION (FTA) – The agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5303 – Source of transit planning funds.

FISCAL YEAR (FY) – Defines budget year; runs from July 1 through June 30 for the state of Florida and from October 1 through September 30 for federal and local governments.

FLORIDA ADMINISTRATIVE CODE (FAC) – A compilation of the rules and regulations of state agencies that have been filed with the Department of State pursuant to the provisions of Chapter 120, Florida Statutes.

FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) – FDOT is an agency responsible for the development, maintenance, and regulation of public transportation systems and facilities in the state.

FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS) – A statewide network of limited and controlled access highways primarily intended for high speed and high-volume traffic movements constructed and maintained by FDOT.

FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE (FSUTMS) – Computer model used in Florida for transportation planning to simulate existing and future travel patterns developed by FDOT for long-range urban area transportation modeling.

FUNCTIONAL CLASSIFICATION – The process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide. Local governments are required to identify the functional classification of roadways within their jurisdiction in their comprehensive plans.

H

HIGH OCCUPANCY VEHICLE (HOV) LANES – Special lanes reserved for the use of carpools, vanpools, and buses. They are usually located next to the regular, or unrestricted, lanes. These special lanes enable those who carpool or ride the bus to bypass the traffic in the adjacent, unrestricted ("general purpose") lanes. Lanes are identified as "2+" or "3+" which refers to the minimum number of occupants to qualify. This increases corridor capacity while, at the same time, providing an incentive for single-occupant drivers to shift to ridesharing. These lanes are most effective as part of a comprehensive effort to encourage HOVs, including publicity, outreach, park-and-ride lots, rideshare matching services, and employer incentives.

I

INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA) – was signed into law by President Biden on November 15, 2021. The law authorizes for transportation and infrastructure spending. Funding from the IIJA is extensive, addressing such areas as energy and power infrastructure, access to broadband internet, and water infrastructure.

INSTITUTE OF TRANSPORTATION ENGINEERS (ITE) – An international society of professionals in transportation and traffic engineering. The organization publishes the Trip Generation Manual, which provides trip generation data.

INTELLIGENT TRANSPORTATION SYSTEMS (ITS) – An umbrella term for a range of advanced technologies that monitor and manage traffic flow, reduce congestion, provide alternate

routes to travelers, enhance productivity, respond to incidents, adverse weather, or other road capacity constricting events.

INTERMODAL FACILITIES – Transportation facilities that link different travel modes, such as rail or bus stations at airports.

J

JOINT PARTICIPATION AGREEMENT (JPA) – Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.

L

LEVEL OF SERVICE (LOS) – A qualitative assessment of operating conditions for transportation facilities using the letter grades A through F (best to worst) to describe their performance.

LIVABLE COMMUNITIES – A planning concept that applies to initiatives and programs directed at improving and/or maintaining an urban environment that promotes walking, bicycling and transit use and that provides a sense of place and opportunities for employment, education, recreation, entertainment, and shopping.

LOCAL COORDINATING BOARD (LCB) – A board comprised of representatives of the MPO Board, social service agencies, private transportation providers, FDOT, and citizens. The LCB is responsible for governing the Transportation Disadvantaged Program.

M

MPO LONG RANGE TRANSPORTATION PLAN (LRTP) – Federally required plan that assesses existing and future transportation needs in the MPO planning area and identifies strategies, capital improvements, and associated funding needed to address them. The LRTP addresses all principal modes of travel including the automobile, bicycle, airplane, transit, and walking.

MPO PUBLIC PARTICIPATION PLAN (PPP) – Sets forth strategies for generating meaningful public involvement while preparing, developing, and implementing MPO plans, programs, and projects.

N

NATIONAL HIGHWAY SYSTEM (NHS) – Includes the interstate system and other routes identified as having strategic defense characteristics as well as routes providing access to major ports, airports, public transportation, intermodal transportation facilities, and routes of importance to local governments.

P

PAVEMENT MANAGEMENT SYSTEM (PMS) – A systematic process utilized by state agencies and MPOs to analyze and summarize pavement information for use in selecting and implementing cost effective pavement construction, rehabilitation, and maintenance programs. It is required for roads in the National Highway System.

S

SINGLE-OCCUPANCY VEHICLE (SOV) – A privately operated vehicle whose only occupant is the driver. The drivers of SOVs use their vehicles primarily for personal travel, daily commuting, and for running errands.

SAFE ROUTES TO SCHOOL (SRTS) PROGRAM – The SRTS Program helps communities address school transportation needs while encouraging more students to walk or bicycle to school. The SRTS Program funds projects such as the construction and installation of sidewalks, shared-use paths, etc.

STATE TRANSPORTATION IMPROVEMENT PLAN (STIP) – A staged, multi-year, statewide, intermodal program that is consistent with the state and MPO transportation plans and TIPs. It must be approved by the Federal Highway Administration and the Federal Transit Administration at least every two years.

STRATEGIC INTERMODAL SYSTEM (SIS) – The SIS is a statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. These facilities are recognized as having the top priority for state and federal funding.

T

TECHNICAL ADVISORY COMMITTEE (TAC) – comprised of planners and engineers from the various local governments

comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

TRANSIT ASSET MANAGEMENT PLAN (TAMP) – A business model plan that prioritizes funding based on condition and performance to achieve and maintain a state of good repair (SGR) for the nation's public transportation assets.

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) – Allows for up to two percent of Surface Transportation Program funds to be allocated for non-roadway improvements/expenditures, including pedestrian/bicycle facilities, recreational trails, and Safe Routes to Schools programs.

TRANSIT DEVELOPMENT PLAN (TDP) – Transit providers ten-year planning, development, and operational guidance document required for Florida Public Transit Block Grant funding. The TDP is used in creating the mass transit elements of the MPO Long Range Transportation Plan, TIP, and FDOT Work Program.

TRANSPORTATION DEMAND MANAGEMENT (TDM) – Employs techniques, such as vanpooling, increasing transit use and telecommuting, to reduce the demand for single occupant vehicle travel and vehicle-miles traveled.

TRANSPORTATION DISADVANTAGED (TD) – Those persons who, because of physical or mental disability, income status or age are unable to transport themselves or to purchase transportation and are, therefore, dependent on others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities.

These persons also include children who are handicapped or high-risk or at risk as defined in Ch. 411, F.S.

TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) – A three-year implementation plan, with annual updates developed by the designated official planning agency (DOPA) in coordination with the community transportation coordinator. The TDSP contains the provisions of service delivery for the county’s Transportation Disadvantaged Program and is reviewed and approved by the Local Coordinating Board.

TRANSPORTATION IMPACT FEE (TIF) – Exaction assessed by local governments on new development projects that attempt to recover the cost incurred to provide transportation facilities required to serve the new development.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) – A five-year program of transportation improvements adopted annually by the MPO that incorporates state and federal work programs along with the capital improvement programs/elements of local governments and the transit agency within the MPO’s jurisdiction.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) – A Florida program that provides state funds to improve regionally significant transportation facilities.

TRANSPORTATION SYSTEM MANAGEMENT (TSM) – A program involving the implementation of traffic control measures, such as high occupancy vehicle (HOV) lanes, signal timing adjustments, median closings, and access management strategies to increase the operating efficiency of the traffic circulation system.

TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSMO) – A set of strategies that focus on maintaining the highest benefit out of the transportation facilities we already have.

U

UNIFIED PLANNING WORK PROGRAM (UPWP) – Identifies all transportation planning activities under the auspices of the MPO that are to receive federal and state grant funds.

UNITED STATES CODE (USC) – Also referred to as the Code of Federal Requirements, this is the codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government.

W

WORK PROGRAM (WP) – The five-year listing of all transportation projects scheduled by the Florida Department of Transportation.

Abbreviations

General

BRDG	Bridge
CTC	Community Transportation Coordinator
CTD	Commission for the Transportation Disadvantaged
CIP	Capital Improvements Program
DBE	Disadvantaged Business Enterprise
FAA	Federal Aviation Administration
FAST Act	Fixing America's Surface Transportation Act of 2015
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FM	Financial Management
FTA	Federal Transit Administration
IJA	Infrastructure Investment and Jobs Act
IJR	Interchange Justification Report
LAR	Local Agency Reimbursement
LCB	Local Coordinating Board
LRTP	Long Range Transportation Plan
MPO	Metropolitan Planning Organization
PST DES	Post Design
PPP	Public Participation Plan

PTO	Public Transportation Office
SRA	Senior Resource Association, Inc.
TD	Transportation Disadvantaged
TDCB	Transportation Disadvantaged Coordinating Board
TIP	Transportation Improvement Program

Project Phases

CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advanced Reimburse
MNT	Bridge/Roadway/Contract Maintenance
OPS	Operations
PD&E	Project Development and Environment
PE	Preliminary Engineering
PLN	Planning
ROW	Right of Way
RRU	Railroad/Utilities Construction

Funding Codes

ACLD	Advance Construction Safety (HSLD)	DIH	State In-House Product Support
ACNP	Advance Construction Bridge Replacement (MAP-21)	DITS	Statewide Intelligent Transportation System
ACNR	AC National Highway Perform Resurfacing	DPTO	State Public Transportation Office
ACSA	Advance Construction (SA)	DRA	Rest Area
ACSL	Advance Construction (SL)	DS	State Primary Highways and Public Transit Office
ACSN	Advance Construction (SN)	DU	State Primary Funds/Federal Reimbursement
ACSS	Advance Construction (SS,HSP)	DUCA	Transit Cares/CRRSAA Act
ART	Arterial Highways Program	EB	Equity Bonus
ARTW	Arterial Widening Program	FAA	Federal Aviation Administration
BNBR	Bridge Bonds	FCO	Primary/Fixed Capital Outlay
BNDS	Bonds	FTA	Federal Transit Administration
BNIR	Intrastate R/W	GFEV	Gen. Fund E-Vehicle Charging Program
BRRP	State Bridge Repair & Rehabilitation	GFSA	GF STPBG Any Area
CARL	Carb. For Urb. Less than 200K	GFSL	GF STPBG <200K <5K (Small Urb)
CIGP	County Incentive Grant Program	GRSC	Growth Management for SCOP
CM	Congestion Management - AQ	HSP	Safety (Highway Safety Program)
D	Unrestricted State Primary	IMAC	Interstate Maintenance, AC
DC	State Primary PE Consultants	LF	Local Funds
DDR	District Dedicated Revenue	LFR	Local Fund Reimbursable
DEM	Environmental Mitigation	NH	National Highway System, Regular
DEMW	Environmental Mitigation, Wetland	NHAC	National Highway System, AC
DI	St – S/W Inter/Intrastate Highway	NHPP	IM, BRDG REPL, NATNL HWY-MAP21
		NHRE	National Highway Performance Program, Resurfacing

PKBD	Turnpike Master Bond Fund	TMBW	Wekiva Parkway Toll Maintenance
PKED	2012 SB1998-Turnpike Feeder RD	WKBL	Transfer Beachline East to Turnpike
PKYI	Turnpike Improvement	WKOC	Repayment of OOC Debt
PL	MetroPlan (85% FA; 15% Other)		
RED	Redistribution of FA (SEC 1102F)		
REPE	Repurposed Federal Earmarks		
SA	Surface Transportation Program – Any Area (Federal)		
SCOP	Small County Outreach Program		
SCRA	Small County Resurfacing		
SCWR	Small County Outreach Program (2015 Senate Bill 2514A)		
SE	Surface Transportation Program, Enhancement		
SIWR	2015 SB2514A – Strategi Int Sys		
SL	Surface Transportation Program – Areas Less Than 200k Population		
SM	STBG Area Pop. W/5K to 49,999		
SN	Surface Transportation Program - Mandatory Non-Urban Less Than 5k Population		
SR2T	Safe Routes - Transfer		
STED	2012 SB 1998 – Strategic Econ Cor		
TALL	Transportation Alternatives – Areas Less Than 200k Population		
TALM	TAP Area Population 5k to 50,000		
TALN	Transportation Alternatives – Areas Less Than 5k Population		
TALT	Transportation Alternatives – Any Area		



Transportation Improvement Program

The TIP is a 5-year financially feasible program of multi-modal transportation improvement projects adopted by state and local government jurisdictions and transportation agencies. The TIP is updated annually as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and noncapital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks, and transportation alternatives projects). Also included are all regionally significant projects requiring an action by the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) regardless of funding source. In addition, the TIP identifies major improvement projects funded with local sources.

TIP Development

The TIP is developed by the MPO in cooperation with FDOT and the region's two public transit operators, Sumter County Transit (SCT) and Lake County Transit (LCT), who provide the MPO with estimates of available federal, state, and local funds in order for the MPO to develop the financial plan [23 C.F.R. 450.326(a) and s.339.175(8), F.S.]. It is developed through a continuing, comprehensive, and cooperative (3C) effort involving all counties, cities, and towns in the MPO's urbanized areas along with the Leesburg Airport Authority and the Umatilla Airport Authority. The TIP is broadly distributed for review and comment by the public before the MPO's, CAC, and TAC review and recommend it the MPO Governing Board for approval.

Consistency with Other Plans

All projects included in the Lake-Sumter MPO FY 2024-2028 TIP have been drawn from the 2045 Long Range Transportation Plan. The projects are consistent with the FDOT Five-Year Adopted Work Program and the Lake County Transit Development Plan (TDP).

Recognizing the close link between land use and transportation, the MPO FY 2024-2028 TIP has also been developed in a manner consistent with comprehensive plans and aviation master plans developed and adopted by local governments within the MPO's planning area.

TIP Amendments

At times, the TIP may require changes that are necessitated by adding a new project to the Work Program that is not yet in the TIP or changes due to monetary revisions to the state's budget. Such changes are reflected in the TIP through amendments. Proposed amendments are generally presented to the public as part of the MPO's regularly advertised meetings. Copies of the proposed amendments are made part of the agenda package, which is available for public review on the MPO's website. After approval by the MPO, amendments are attached to the original TIP and submitted to the state for inclusion in the STIP.

MPO's advisory committees review amendments to the TIP for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting before Board action. During the review process and following Board adoption, the proposed amendment is electronically published.

Public input considered in the development and maintenance of the TIP includes the comments and recommendations of MPO committees and the public at large along with input received during the public comment periods. MPO complies with statutory planning and programming requirements [23 U.S.C. 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, nonmetropolitan local officials, and federal and state agencies.

Using the TIP

The TIP includes all transportation improvements with federal and state funding during the FY 2024-2028 period. Projects in the TIP are grouped into one of the following sections:

- A. Aviation Projects
- B. Complete Streets
- C. Bicycle/Pedestrian and Sidewalk Projects
- D. Planning Studies
- E. Roadway Capacity Projects (Non-SIS)
- F. Safety/Operations/ Transportation Systems Management and Operations (TSMO) Projects
- G. Strategic Intermodal System Projects (SIS)
- H. Trail Projects
- I. Transit and Transportation Disadvantage Projects

The categories have been established to coincide with the 2022 LOPP structure to provide a more seamless interaction between the two reports.

TIP Format

Lake-Sumter MPO has formatted the TIP project spreadsheet to include costs prior to, within, and beyond the five-year timeframe of the TIP. This reflects the projects' historic costs

prior to FY 2024 (if applicable), the funding programmed during the FY 2024-2028 timeframe of the TIP and estimates of any future costs after FY 2028 (if applicable). These figures are added to show the total cost of the project.

The historic, current, and future cost figures are provided by FDOT for the federal and state funded projects and by local governments and agencies for locally funded projects.

Figure 3 | TIP Sample Project Cost Summary Table

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
	E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ST	\$ 3,370,932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,370,932
RU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,370,932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,370,932
Responsible Agency: LAKE COUNTY			County: LAKE				Total Project Cost: \$ 3,370,932	

Financial Plan/Financial Feasibility

As structured, the TIP is financially constrained for each of the five years in the FY 2024-2028 period. All federal and state-funded projects identified in the TIP are reflected in FDOT's Work Program for FY 2024-2028, and those projects can be funded using current and proposed revenue sources. The TIP is also financially constrained for all locally funded projects. For all projects in the TIP, costs and revenues are shown in Year of Expenditure dollars.

Innovative financing techniques are used extensively in developing projects in the Lake-Sumter MPO, primarily as a source of local matching funds for FDOT grant dollars. Examples include transit advertising revenue and impact fees. If reasonable additional funding sources are identified beyond

those included in the financial plan, additional funding would be used to advance the construction of MPO priority projects.

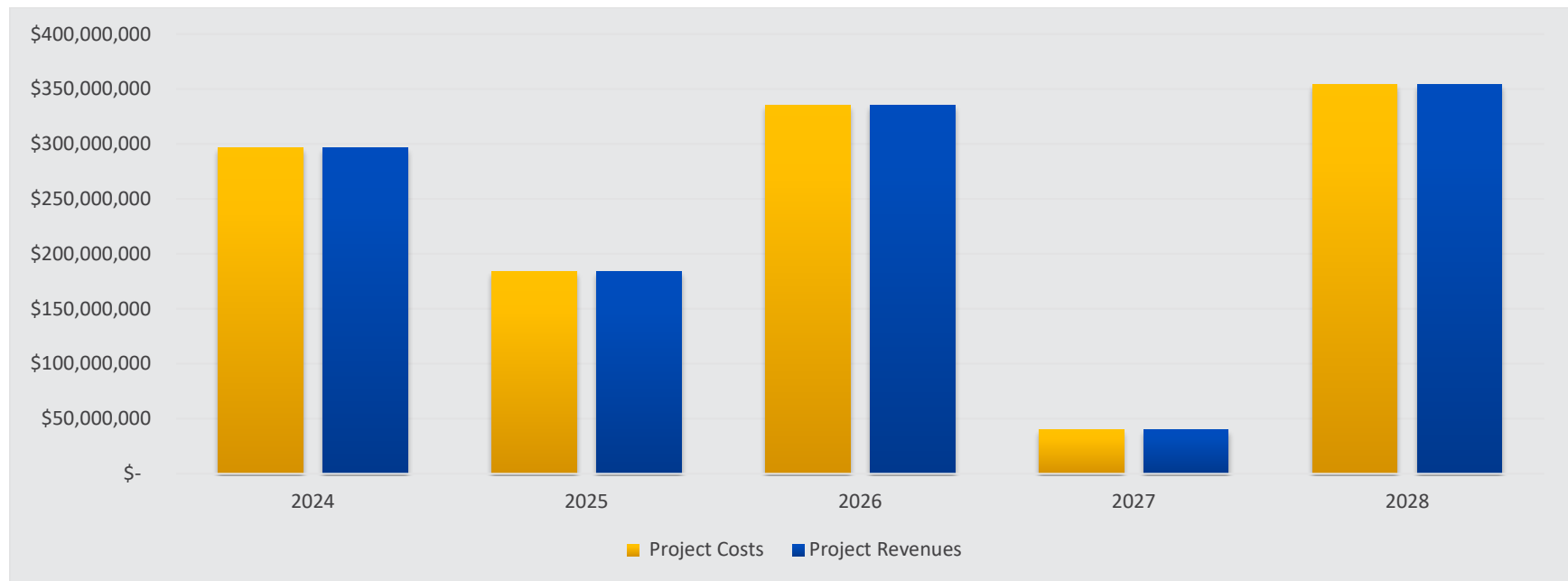
Financial Constraint

Under federal legislation, metropolitan areas are required to develop a financially constrained TIP to direct resources toward high-priority projects. Pursuant to these federal regulations, the level of authorized funding available to the state and the metropolitan area has been used as the basis for financial restraint and schedule for the projects using federal funds. Projects are financially feasible for the appropriate funding category and represent the MPO's established priorities to the maximum extent possible.

Table 6 | Fiscal Constraint Total Project Costs and Revenue

Category	2024	2025	2026	2027	2028
Total Revenue	\$296,517,099	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883
Total Project Cost	\$296,517,099	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883

Figure 4 | Total Project Cost vs. Total Revenue



TIP Implementation

The federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Five-Year Work Program and locally dedicated transportation revenue. The TIP includes projects, or phases of projects, that are expected to be fully funded in the 20-year horizon of the 2045 LRTP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available, they may be identified pursuant to s.339.175(8)(c)(3), F.S.

FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel.
2. Identified in approved local government comprehensive plans to receive local matching funds according to the provisions of Section 335.20, F.S. or to be funded pursuant to Section 339.12, F.S.
3. Within transportation corridors protected by local government action.
4. Used in the operation of, or in conjunction with, public transportation facilities.
5. Located within the boundaries of a local government that has made a responsible effort to fund improvements needed to accommodate local traffic.

In 2012, Congress passed the Moving Ahead for Progress in the 21st Century Act (MAP-21), which changes the way communities must document the allocation and use of federal funds. This direction was further refined in the 2015 Fixing America's Surface Transportation Act (FAST Act). The new

federal law provides direction to the MPOs mandating that the TIP:

- Contains projects consistent with the current metropolitan transportation plan.
- Reflects the investment priorities established in the current metropolitan transportation plan.
- Once implemented, it is designed to make progress toward achieving the performance targets established.

States and metropolitan planning organizations are now mandated to verify how they “invest resources in projects to achieve individual targets that collectively will make progress toward national goals.” The MPO began addressing this change during the development of the Lake-Sumter 2045 Long Range Transportation Plan (LRTP) adopted in December 2020.

The Lake-Sumter MPO 2045 LRTP Goals, Objectives, and Performance Measures were updated based on federal, state, and local guidance in December 2019. This highlights the requirements and guidance used to develop the Goals, Objectives, and Performance Measures for the 2045 Long Range Transportation Plan.

Project Selection

The selection process for choosing projects incorporated within this TIP was carried out in accordance with the requirements of 23 USC 134(h) (2) and (i) (4). With reference to the projects included within this TIP, the selection was made by FDOT in cooperation with the MPO in accordance with the requirements of 23 CFR 450.332(a). The 2045 LRTP, the List of Priority Projects (LOPP), and the Congestion Management

Process (CMP) are all used to help prioritize projects to be incorporated in the TIP.

Project Priority Statement

The Lake-Sumter MPO adopted its LOPP in June 2022. The 2022 LOPP was submitted to FDOT to develop the new outer years of the Five-Year Work Program.

Compiling each TIP begins with the development of the LOPP the previous year. This document, updated each year, contains a list of the unfunded highway, bicycle and pedestrian, and transit projects prioritized for funding based on the criteria described in detail below. The 2022 LOPP was used by FDOT to develop the FY 2024-2028 Tentative Five-Year Work Program based on the priority of the projects. That Five-Year Work Program was then used to develop this TIP.

LSMPO has a formal process for prioritizing projects in the LOPP. This process begins every year in the fall. Local governments are asked to submit new projects for consideration and to update existing projects on the LOPP. All projects on the LOPP must have a Priority Projects Programming Process (4P) application. The local sponsoring jurisdiction completes a Project Information Application (PIA). It must be submitted to FDOT to be eligible for programming in FDOT's Five-Year Work Program and the TIP once funding becomes available. The MPO has created an online application to aid local partners in the information-gathering process for new projects submitted for inclusion in the LOPP. Applicants can access the application via the LSMPO website: <http://www.lakesumtermpo.com/documents/lopp.aspx>. The local sponsor agency should review and update the Project Information Application (PIA) every year and for each new phase of project development.

After the PIAs are submitted, every project undergoes screening by MPO staff. LSMPO has developed a set of criteria to aid in project prioritizations. The following are considered during the screening:

- Completion of the PIA, including detailed cost estimates;
- CMP System Performance Measure evaluation and assignment;
- Consistency with the goals and objectives of the MPO's LRTP;
- Inclusion in the MPO's LRTP Cost Feasible Plan;
- Consistency with the goals, objectives, and policies of the county's and local municipality's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and/or creation or retention of employment opportunities.

After MPO staff complete the initial review of new and existing priority projects, they create the Draft LOPP for committee review. The Draft LOPP is reviewed by the Technical Advisory Committee (TAC) and the Community Advisory Committee (CAC). Before adoption, the Board receives a summary from each committee with recommendations and comments. The Board has final approval of the LOPP and adopts the LOPP before submitting it to FDOT. The MPO is required to submit the list to FDOT District 5 by July 1st of each year. The MPO uses the adopted LOPP to develop its TIP.

LSMPO, in coordination with FDOT, identifies performance measure targets for safety and travel time reliability. The targets have been set and adopted by the MPO Board; MPO staff will identify ways to incorporate the performance measures into the prioritization criteria.

2045 LRTP To be included in the TIP, a project must first be identified in the MPO's LRTP. The MPO's 2045 LRTP was

adopted in December 2020 and identifies the transportation improvements needed to accommodate the projected population growth through 2045. Of those transportation improvement needs, a cost-feasible plan was developed that identifies the projects that can be implemented based on the projected revenues for transportation improvements.

LOPP Each year, the MPO updates the LOPP, which identifies priorities for highway (SIS, non-SIS, and regional), transit, bicycle, pedestrian, and airport projects. For the Lake-Sumter MPO's FY 2024-2028 TIP, the project selection process started in May 2022. At that time, MPO staff, in conjunction with FDOT and local government officials, met to discuss MPO priorities. In June 2022, the MPO submitted its LOPP to FDOT.

Using the MPO's 2022 LOPP, FDOT developed its FY 2024-2028 Tentative Work Program. That five-year work program was presented to the MPO in April 2023 and constitutes the principal part of this TIP.

CMP The CMP is utilized by staff and project sponsors in the development cycle of the LOPP and TIP. The CMP is available to MPO committee members, Board members, and the public to evaluate criteria of priority projects in the LOPP and TIP. The Tier 1 projects in the LOPP were all evaluated for CMP System Performance Measure criteria; most projects were System Performance and/or Safety. The MPO has developed a tiered priority process that defines the top priority based on network performance improvements.

2022 Lake-Sumter MPO List of Priority Projects – Prioritization Process and Schedule

The annual LOPP is critical to the development of the TIP and FDOT Work Program. The projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).

The following additional factors were considered in the development of the 2022 LOPP:

- *Transportation needs and priorities identified by the MPO, local governments, and FDOT.*
- *Goals and objectives of the MPO's approved LRTP.*
- *The Strategic Intermodal System Plan developed under s. 339.64, F.S.*
- *The Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.).*
- *Results of the transportation management systems.2F*
- *The MPO's public involvement procedures.*
- *The goals, objectives, and policies of the local government's comprehensive plan.*
- *Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities.*

LSMPO also developed three new guidance and informational documents to assist with the prioritization process. These documents include :

- *LOPP Overview and Guidance*
- *LOPP Screening Form*
- *LOPP Project Sufficiency Checklist*

The 2022 schedule for the LOPP is shown in Table 7.

Table 7 | 2022 LOPP Schedule

2021	
September-December	Solicit project submissions from counties, local municipalities, federal land managers, and the public
2022	
January	Review project submissions, grade project applications for sufficiency
February	Coordinate with project sponsors to discuss submissions, provide additional guidance and receive updates Discuss LOPP schedule/approach with FDOT
March - Mid April	Staff develops preliminary Top 20, using adopted prioritization criteria
Late April - Early May	Counties, municipalities review preliminary Top 20 and provide comments to staff
Mid-May - Late May	Staff develops Draft 2022 LOPP with Top 20 as Tier 1 and remaining LOPP projects as Tier 2
June	Post Draft 2022 LOPP for public review on the MPO website: www.LakeSumterMPO.com Technical and Citizen Advisory Committees / Governing Board review and approve, public comments reviewed and considered in approval process
By June 30	Submit Final 2022 LOPP to FDOT on or before July 1, 2022

Implemented Projects

FDOT produces an annual listing of projects for which federal funds have been obligated in the previous year. This list has been published and made available for public review through FDOT.³

The current TIP for FY 2024-2028 implemented many important projects for the Lake-Sumter MPO planning area including:

FM# DOT	Project Description	Work Description	County
4357851	Widen TPK- Orange/Lake County Line - Minneola (MP 274-279.2) (4 to 8 Lanes)	Add Lanes & Reconstruct	Lake
4357861	Widen TPK (SR 91)- Minneola Interchange to Obrien Rd (MP 279.2-285.8) (4 to 8 lanes)	Add Lanes & Reconstruct	Lake
4358593	SR 50 from Hernando/Sumter County Line (US 301) to East of CR 478A	Add Lanes & Reconstruct	Sumter

Funded Capacity Improvement Projects

There are 13 capacity improvements projects in Lake and Sumter Counties that have funding identified in the FY 2024-2028 TIP totaling over \$765 million. Three of these projects are

in the 2022 LOPP Top 20 priority projects. Two of the projects have been identified in the CMP as extremely congested (2021 and 2026).

FM# DOT	Project Description	Project Category	County
4301321***	SR 35 (US 301) from CR 525E to Florida's Turnpike	Roadway Capacity Projects (Non-SIS)	Sumter
4301322	SR 35 (US 301) from CR 470 to CR 525E	Roadway Capacity Projects (Non-SIS)	Sumter
4357851	Widen TPK Orange/Lake County Line - Minneola (MP 274-279.2) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake

³ [LAKESUMTERMPO.PDF \(state.fl.us\)](https://www.state.fl.us/transportation/programs-services/metropolitan-planning-organizations/metro-mpos/lakesumtermpo.pdf)

FM# DOT	Project Description	Project Category	County
4357861	Widen TPK (SR 91)- Minneola Interchange to Obrien Rd (MP 279.2-285.8) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357863	Widen TPK (SR 91) - Obrien Rd to US 27 (MP 285.9-289.6) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357871	Widen TPK- US 27 to CR 470 Interchange (MP 289.3 - 297.3) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357881	Widen TPK- Lake/Sumter County Line to US 301 Interchange (MP 297.9-304.5)	Strategic Intermodal System Projects (SIS)	Sumter
4357882	Widen TPK from CR 470 Interchange to Lake/Sumter County Line (MP 297.3-297.9) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357891	Widen TPK (SR 91) US 301 Interchange to I-75 Interchange (MP 304.5-308.9)	Strategic Intermodal System Projects (SIS)	Sumter
4358595	SR 50 from East of the Sumter/Lake County Line to CR 33	Strategic Intermodal System Projects (SIS)	Lake
4396651***	Rolling Acres Road from S of CR 466 to N of US 27/US 441	Roadway Capacity Projects (Non-SIS)	Lake
4417811	Hartwood Marsh Rd from US 27 to Savanna Ridge Ln (Proposed CR 455 Ext)	Roadway Capacity Projects (Non-SIS)	Lake
4479311*	Marsh Bend Trail/CR 501 from North of CR 470 to South of Corbin Trail	Roadway Capacity Projects (Non-SIS)	Sumter

*Project included in the 2022 LOPP Top 20

***Project in both the CMP and 2022 LOPP Top 20

New Roadways Funded in Current TIP or County CIP

Several new roadways are funded across various phases within the FY 2024 – 2028 TIP. These six new roadway projects total 9.7 miles in Lake County. Two are in the 2022 LOPP Top 20 Priority Projects, one is in the CMP as Congested (2026).

FM# DOT	Project Description	Project Category
4270561***	SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista)	Strategic Intermodal System Projects (SIS)
4413931*	CR 437 from Central Ave to SR 46	Roadway Capacity Projects (Non-SIS)
4417102	Round Lake Road from Lake/Orange County Line to Wolf Branch Road	Roadway Capacity Projects (Non-SIS)
4487331	Wellness Way from US-27 to The Lake/Orange County Line	Roadway Capacity Projects (Non-SIS)
4487341	Hooks St from Hancock Rd to CR-455/Hartle Rd	Roadway Capacity Projects (Non-SIS)

*Project included in the 2022 LOPP Top 20

***Project in both the CMP and 2022 LOPP Top 20

Congestion Management Process

The MPOs CMP⁴ is a management system and process conducted to improve safety and reliability of traffic operations by providing strategies to reduce travel demand on the roadway network or providing improvements to the overall transportation network.

Per the Federal Highway Administration (FHWA) the CMP is “a systematic approach collaboratively developed and implemented throughout a metropolitan region, that provides for the safe and effective management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies.”

The CMP is intended to provide benefit to the public by improving travel conditions with approaches that may often be implemented more quickly or at a lower cost than many capacity improvements such as adding travel lanes or creating new travel corridors. Longer-term solutions are also identified in the CMP with the intention that they will be considered in the MPO’s LRTP.

Six categories of performance measures are identified in the System Performance Monitoring Plan. They include:

- Level of Service
- Safety
- Transit
- Bicycle and Pedestrian
- Carpooling

⁴ [Congestion Management Process | \(lakesumtermpo.com\)](https://lakesumtermpo.com)

- Truck Traffic CMP Systems Evaluation 2022 Update focused solely on the vehicle level of service and trends in vehicle level of service⁵:

The evaluation established congestion levels based on the acceptable operating Level of Service (LOS) standard. Congestion levels are broken down as follows:

- Not Congested
 - Operating at acceptable LOS
- Approaching Congestion / Adopted LOS Threshold
 - Operating at 90% to 100% of LOS Standard
- Congested
 - Exceeding 100% of LOS Standard but less than 108% of physical capacity
- Extremely Congested
 - Exceeding 108% of physical capacity

Efficient Transportation Decision Making (ETDM)

The MPO makes extensive use of ETDM throughout the planning process. All appropriate projects in the TIP were subject to ETDM planning and programming screening.

⁵ [system-performance-monitoring-plan-year-2022-update_8-01-22.pdf \(lakesumtermpo.com\)](https://lakesumtermpo.com/system-performance-monitoring-plan-year-2022-update_8-01-22.pdf)

Transportation and Transportation Disadvantaged (TD)

The projects listed in this TIP are part of the MPO's 2045 LRTP, Lake County 2017-2027 Transit Development Plan, and Lake and Sumter County Transportation Disadvantaged Service Plans. The plans and the projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake-Sumter area.

Sumter County Transit expenses for Transportation Disadvantaged Services was \$1,192,977 for fiscal year 2022. This is an increase from fiscal year 2021.

The TIP funds for Sumter County Transit are unchanged from last year and totals \$1,464,419 in local funds for FY 2024-2028.

Figure 5 | Sumter County Transit Annual Report Summary

County:	Sumter	<u>Demographics</u>	<u>Number</u>
CTC:	Sumter County Board of County Commissioners, Sumter County Transit		
Contact:	Deborah Snyder 7375 Powell Road Wildwood, FL 34785 352-689-4400	Total County Population	127,335
		Unduplicated Head Count	145
Email:	Deborah.Snyder@sumtercountyfl.gov		



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	2,347	2,134	2,141
Complementary ADA	0	0	0
Paratransit	44,811	34,663	42,195
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	47,158	36,797	44,336

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	5,003	5,050	8,907
Employment	5,940	4,212	8,479
Ed/Train/DayCare	25,242	21,446	15,563
Nutritional	3,074	1,086	2,224
Life-Sustaining/Other	7,899	5,003	9,163
TOTAL TRIPS	47,158	36,797	44,336

Passenger Trips By Revenue Source	2020	2021	2022
CTD	18,887	20,545	19,200
AHCA	0	0	0
APD	0	0	13,915
DOEA	1,629	0	539
DOE	0	0	0
Other	26,642	16,252	10,682
TOTAL TRIPS	47,158	36,797	44,336

Trips by Provider Type	2020	2021	2022
CTC	0	36,797	0
Transportation Operator	47,158	0	44,336
Coordination Contractor	0	0	0
TOTAL TRIPS	47,158	36,797	44,336

Vehicle Data	2020	2021	2022
Vehicle Miles	388,552	365,317	405,956
Roadcalls	0	0	0
Accidents	0	0	0
Vehicles	21	21	21
Drivers	24	22	21

Financial and General Data	2020	2021	2022
Expenses	\$ 1,065,134	\$ 1,071,285	\$ 1,192,977
Revenues	\$ 1,027,580	\$ 1,011,779	\$ 1,101,730
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	2,772	603	722
Unmet Trip Requests	0	0	2,830

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	0	0	0
Avg. Trips per Passenger	123.13	114.28	305.77
Cost per Trip	\$22.59	\$29.11	\$26.91
Cost per Paratransit Trip	\$22.59	\$29.11	\$26.91
Cost per Total Mile	\$2.74	\$2.93	\$2.94
Cost per Paratransit Mile	\$2.74	\$2.93	\$2.94

Lake County Transit expenses for FY 2022 were \$4,638,701, a decrease from 2021.

The TIP funds TD services totaling \$30,764,390 with FTA 5311 funds, and \$22,594,895 local funds in FY 2024-2028.

Figure 6 | Lake County Transit Annual Report Summary

County:	Lake	Demographics	Number
CTC:	Lake County Board of County Commissioners	Total County Population	375,059
Contact:	Jill Brown PO Box 7800 Tavares, FL 327787800 352-323-5733	Unduplicated Head Count	1,724
Email:	jmbrown@lakecountyfl.gov		



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	517	482	604
Complementary ADA	24,866	19,767	18,777
Paratransit	183,436	110,494	96,918
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	208,819	130,743	116,299

Vehicle Data	2020	2021	2022
Vehicle Miles	2,021,637	1,416,081	1,101,917
Roadcalls	44	89	56
Accidents	23	11	11
Vehicles	107	124	92
Drivers	180	226	188

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	79,973	53,310	41,003
Employment	7,733	4,779	4,021
Ed/Train/DayCare	60,123	43,696	37,641
Nutritional	14,573	7,882	9,129
Life-Sustaining/Other	46,417	21,076	24,505
TOTAL TRIPS	208,819	130,743	116,299

Financial and General Data	2020	2021	2022
Expenses	\$ 4,652,213	\$ 5,048,027	\$ 4,638,701
Revenues	\$ 5,121,949	\$ 5,045,933	\$ 4,952,909
Commendations	19	15	6
Complaints	13	5	6
Passenger No-Shows	3,140	1,601	1,900
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	25,069	22,287	19,321
AHCA	74,645	42,072	6,869
APD	33,203	17,532	35,287
DOEA	8,122	0	2,515
DOE	0	0	0
Other	67,780	48,852	52,307
TOTAL TRIPS	208,819	130,743	116,299

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	1.14	0.78	1.00
Miles between Roadcalls	45,946	15,911	19,677
Avg. Trips per Passenger	107.97	79.48	67.46
Cost per Trip	\$22.28	\$38.61	\$39.89
Cost per Paratransit Trip	\$22.28	\$38.61	\$39.89
Cost per Total Mile	\$2.30	\$3.56	\$4.21
Cost per Paratransit Mile	\$2.30	\$3.56	\$4.21

Trips by Provider Type	2020	2021	2022
CTC	0	0	0
Transportation Operator	83,153	51,683	52,436
Coordination Contractor	125,666	79,060	63,863
TOTAL TRIPS	208,819	130,743	116,299

Environmental Justice Analysis

Environmental Justice (EJ) is the fair treatment and meaningful involvement of all groups within the community. Per Presidential Executive Order 12898, efforts must be made throughout the development of plans and projects to avoid disproportionate adverse effects on minority and low-income populations. This attention to protecting all communities is critical, and this plan included efforts to evaluate sociocultural effects and EJ.

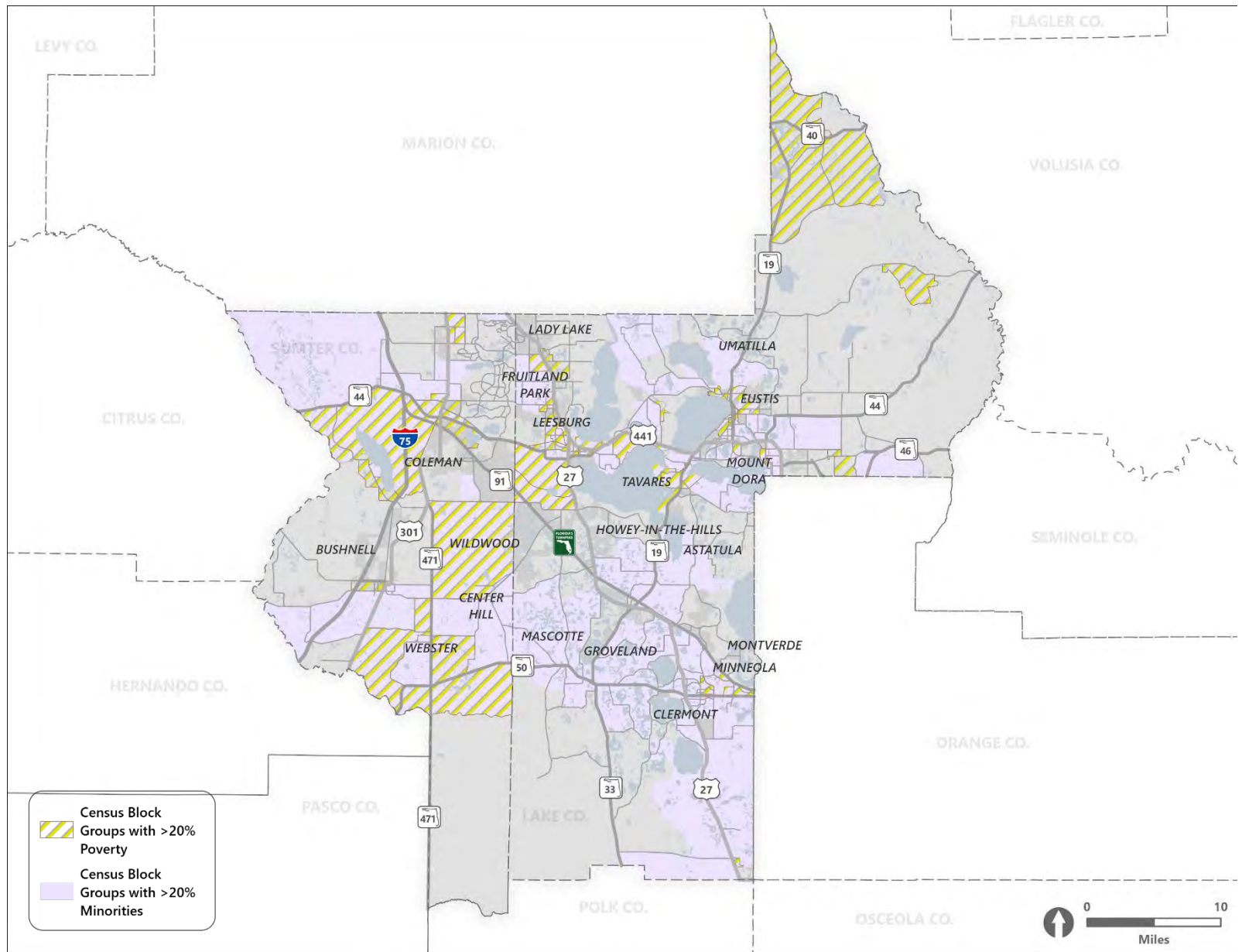
The two driving characteristics of EJ areas in the MPO planning area, as identified in the 2045 LRTP, are percentage of households at or below poverty level and percentage of minority population.

The data shown in this report is updated to reflect the latest 2020 Census results. Census block data was used to show the levels of EJ populations within the MPO geographic area. Table 8 shows the most current data. Figure 7 identifies the geographical locations of this data.

Table 8 | Environmental Justice Analysis

	Lake County	Sumter County	Total MPO Area
Total Population	375,059	127,335	502,394
Population > 20% Below Poverty Level	16,953	5,588	22,541
Percentage of Population > 20% Below Poverty Level	4.5%	4.3%	4.4%
Population > 20% Minority Population	106,005	14,665	120,670
Percentage of Population > 20% Minority Population	28.2%	11.5%	24%

Figure 7 | Population Greater Than 20% Below Poverty Level and 20% Minority Population





Performance Management

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) is the single overarching statewide plan guiding Florida's transportation future. The plan was created by, and provides direction to, FDOT and all organizations that are involved in planning and managing Florida's transportation system, including statewide, regional, and local partners. This includes the Lake-Sumter MPO. The FTP Policy Element is Florida's long-range transportation plan as required by both state and federal law and this element points toward a future transportation system that embraces all modes of travel, innovation, and change.

MPOs are required to address the goals included in the FTP. These goals, as outlined in the May 2020 FTP Vision Element, are:

- Safety and security for residents, visitors, and businesses
- Agile, resilient, and quality transportation infrastructure
- Connected, efficient, and reliable mobility for people and freight
- Transportation choices that improve accessibility and equity
- Transportation solutions that strengthen Florida's economy
- Transportation solutions that enhance Florida's communities
- Transportation solutions that enhance Florida's environment

MPOs must also incorporate any performance targets which may be included in the Statewide Freight Plan and Asset Management Plan. Current guidance from FDOT indicates that no additional performance targets will be included in these plans.

Performance-Based Planning

Federal Guidance

The U.S. Secretary of Transportation established criteria for evaluation of the new performance-based planning processes. This included the identification of specific performance measures that all states and each MPO must evaluate. The process required FDOT to develop appropriate performance targets for these measures and to monitor the progress made toward achieving the targets. This also requires MPOs in Florida to either accept and support FDOT's performance targets or establish, formally adopt, and monitor their own performance targets.

Overview of Statewide Performance Measures and Targets

FDOT worked in collaboration with MPOs and public transportation providers to establish statewide targets for the following:

Safety. Florida shares the national traffic safety vision "Toward Zero Deaths," and formally adopted its own version of the national vision, "Target Zero." FDOT and its traffic safety partners are committed to eliminating fatalities and reducing serious injuries with the understanding that the death of any person is unacceptable and based on that, zero is the target for all the safety performance measures. This goal is reflected as part of each statewide transportation performance measures in the Florida Transportation Plan (FTP) Policy element, Florida's Strategic Highway Safety Plan (SHSP), Highway Safety Improvement Program (HSIP), and Highway Safety Plan (HSP).

Pavement Condition. The pavement condition performance measures assess pavement conditions based on the International Roughness Index (IRI), cracking, rutting (for asphalt pavements), and faulting (for jointed concrete pavements). For asphalt and jointed concrete pavements, a 0.1-mile segment is considered in good condition if all three metrics are rated Good; if two or more metrics are considered poor, the condition is Poor. The federal rule requires a new methodology be used to measure rut depth and cracking that has not been historically used by FDOT. In consideration of the differences in the data collection requirements used by FDOT and those mandated by the rule, as well as other unknowns associated with the new required processes, initial 2- and 4-year targets were established.

Bridge Condition. The bridge condition performance measures for the percent of deck area classified as Good and Poor is determined using National Bridge Inventory (NBI) condition ratings for deck, superstructure, substructure, and culvert. Condition is determined by the lowest rating of these items using a scale of 1 to 9. If the NBI rating is 1 to 4, the bridge is classified as Poor; NBI rating 7 to 9, the bridge is Good. Bridges rated below 7 but above 4 are classified Fair; however, there is no related Federal Highway Administration (FHWA) performance measure associated with that rating. Considering the differences in criteria, initial 2- and 4-year targets were established.

System Performance. The travel time reliability metric is calculated for each segment of the National Highway System (NHS), weighted by volume and occupancy. Data is collected in 15-minute segments during four total time periods and is reported as the “percent of reliable person-miles traveled.” The segment is considered reliable if the reliability ratio is below 1.50 during all time periods. Freight movement is assessed by calculating truck travel time reliability ratio using data from five total time periods. The higher the ratio value, the less reliable the segment. A matrix showing consistency between the goals of the 2045 LRTP and the ten planning factors from the FAST Act is shown in Table 9.

Fixing America's Surface Transportation (FAST) Act

Enacted in 2015, the Fixing America's Surface Transportation (FAST) Act (Public Law No. 114-94) provides support and enhancement to the Moving Ahead for Progress in the 21st Century Act (MAP-21). The FAST Act is the first federal law to provide long-term funding to infrastructure planning and investment for surface transportation since the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) became law in 2005.

The FAST Act supports MAP-21 by continuing to create a streamlined, performance-based surface transportation program that builds on many of the multimodal transportation policies first established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. Establishing a performance- and outcome-based program requires the investment of financial resources in projects that collectively progress toward achieving national multimodal transportation goals. The 2045 LRTP has been developed to ensure compliance with the requirements of the FAST Act and includes a performance-based approach to the transportation decision-making process.

FAST Act Planning Factors

The FAST Act has established specific planning factors that call for the recognition of and address the relationship between transportation, land use, and economic development. The federal planning factors form the cornerstone for the 2045 LRTP and include:

- Supporting the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increasing the safety of the transportation system for motorized and non-motorized users.
- Increasing the security of the transportation system for motorized and non-motorized users.
- Increasing accessibility and mobility of people and freight.
- Protecting and enhancing the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local growth and economic development patterns.
- Enhancing the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promoting efficient system management and operation.
- Emphasizing the preservation of the existing transportation system.

Lake-Sumter MPO 2045 LRTP

Pursuant to MAP-21 enacted in 2012 and the FAST Act enacted in 2015, state departments of transportation (DOT) and MPOs must apply a transportation performance management approach in carrying out their federally-required transportation planning and programming activities. The process requires establishing and using a coordinated, performance-based approach to transportation decision-making to support national goals for the federal-aid highway and public transportation programs.

On May 27, 2016, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) issued

the Statewide and Nonmetropolitan Transportation Planning and Metropolitan Transportation Planning Final Rule (The Planning Rule). This rule details how state DOTs and MPOs must implement new MAP-21 and FAST Act transportation planning requirements, including the transportation performance management provisions.

- Improving the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- Enhancing travel and tourism.

In accordance with the Planning Rule, the Lake-Sumter MPO included a description of the performance targets that apply to the MPO planning area and a System Performance Report. The System Performance Report evaluates the condition and performance of the transportation system with respect to required performance targets and reports on progress achieved in meeting the targets in comparison with baseline data and previous reports

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the Florida Transportation Plan.

GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES

- Objective 1.1 – Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- Objective 1.2 – Enhance access to major employment centers.

- Objective 1.3 – Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- Objective 1.4 – Minimize negative environmental impacts associated with transportation investments.
- Objective 1.5 – Address Environmental Justice in all appropriate aspects of MPO planning.

GOAL 2 – PROMOTE SAFETY AND SECURITY

- Objective 2.1 – Prioritize investments to reduce crash-related Fatalities for all modes of transportation.
- Objective 2.2 – Prioritize investments to reduce crash-related Serious Injuries for all modes of transportation.
- Objective 2.3 – Prioritize investments to reduce Bicycle and Pedestrian crash-related Fatalities and Serious Injuries.
- Objective 2.4 – Prioritize investment on evacuation routes.
- Objective 2.5 – Invest in Transit security.

GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS

- Objective 3.1 – Invest in Intelligent Transportation Systems (ITS).
- Objective 3.2 – Invest in Vehicle to Infrastructure Communication.
- Objective 3.3 – Invest in cost-effective Congestion Management strategies.

GOAL 4 – IMPROVE MOBILITY

- Objective 4.1 – Improve transportation options available.
- Objective 4.2 – Invest in Bicycle and Pedestrian infrastructure.
- Objective 4.3 – Maintain or enhance Transit service.
- Objective 4.4 – Balance regional capacity needs with human-scale accessibility needs (Complete Streets).
- Objective 4.5 – Invest in Context-Sensitive/Complete Street investments in multimodal corridors.

GOAL 5 – SYSTEM PRESERVATION

- Objective 5.1 – Maintain Transportation infrastructure
- Objective 5.2 – Maintain Transit assets

A matrix showing consistency between the LRTP Goals and the planning factors from the FTP is shown in Table 9.

Table 9 | 2045 LRTP Goals and Florida Transportation Plan Goals

2045 LRTP Goals	Florida Transportation Plan Goals						
	Safety and Security	Infrastructure	Mobility	Transportation Choices	Economy	Communities	Environment
Economic Success and Community Values	●	●	●	●	●	●	●
Safety and Security	●	●	●	●	●	●	
Transportation Options	●	●	●	●	●	●	●
Mobility	●		●	●	●	●	
System Preservation	●	●	●	●	●	●	●

Federal Performance Measures

The FAST Act has also established specific Performance Measures to evaluate critical needs by setting targets for safety, maintenance of assets, and travel time reliability.

The federal Performance Measures are listed below.

Highway Safety Measures (PM1)

- Fatalities
- Serious Injuries
- Non-Motorized Fatalities and Serious Injuries

Pavement and Bridge Condition (PM2)

- Pavement Condition
- Bridge Condition

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

- Level of Travel Time Reliability (LOTTR) - on the Interstate
- LOTTR - on non-Interstate
- Truck Travel Time Reliability (TTTR) index

Transit Asset Management Measure (TAM)

- State of good repair for
 - Equipment
 - Rolling Stock
 - Infrastructure
 - Facilities

Safety Performance Targets (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries.

The Lake-Sumter MPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, the Lake-Sumter MPO must set targets by February 27 of each year. LSMPO has again agreed to support FDOT’s statewide safety performance targets for calendar year 2023, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets. The Lake-Sumter MPO and statewide safety performance measures and targets are listed in Table 10.

Table 10 | PM1 Performance Measures and Targets

Performance Measures	FDOT 2023 Statewide Targets	Lake-Sumter MPO 2023 Targets
Number of fatalities	0	0
Rate of fatalities per 100 million VMT	0	0
Number of serious injuries	0	0
Rate of serious injuries per 100 million VMT	0	0
Number of non-motorized fatalities and non-motorized serious injuries	0	0

The TIP includes specific investment priorities that support the MPO's goals and objectives including safety, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

Safety projects in the FY 24 LSMPO TIP are split into three categories:

- Bike/Ped and Sidewalk
- Complete Streets
- Safety/Operations/TSMO

These Project Categories as presented in this report, contain several FDOT Work Descriptions. The categories have been created to make it easier to capture the projects in the TIP and also correlate them to the LOPP report. A list of the project categories and FDOT work descriptions can be found in Appendix A.

The TIP FY 2024-2028 includes a total of 58 projects under the three categories. These projects total over \$223 million representing 15% of the total project costs in the TIP. A sample list of these projects is shown in Table 11. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 11 | LSMPO Sample Safety Projects

FM# DOT	Project Description	County	Project Category
4513131	SR 35 (US 301) From Lion St to E Kentucky Ave Complete Streets	Sumter	Complete Streets
4492341	CR 466 at CR 475 Roundabout	Sumter	Safety/Operations/TSMO
4488761	Sr 19 from Florida Ave to Lakeview Ave	Lake	Bike/Ped and Sidewalk
4479901	Beverly Shores Neighborhood Sidewalk Project at Various Locations	Lake	Bike/Ped and Sidewalk
4522181	Lake County V-Zero	Lake	Safety/Operations/TSMO
4456851*	SR 33/CR 33 from Polk Co Line to SR 50	Lake	Safety/Operations/TSMO
4456861	SR 19/SR 44 @ Orange Ave	Lake	Safety/Operations/TSMO

*HSP Funded Project

Complete Streets

A transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit is an essential component of the MPO's safety commitment. Complete Streets are roadways designed to accommodate all users and may include sidewalks, bicycle lanes/paved shoulders, dedicated bus lanes, pedestrian crossings, and traffic calming measures. The MPO supports Complete Streets as an alternative transportation strategy to balance quality of life and mobility issues. Only one complete streets project is included in this TIP. SR 35 (US 301) from Lion Street to E Kentucky Avenue in Sumter County has been allotted funding for PE phase totaling \$2 million dollars. The 2022 LOPP listed a total of 11 complete streets projects. Nevertheless, because safety is inherent in so many FDOT and LSMPO programs and projects, this TIP is anticipated to support progress towards achieving the safety targets.

Crash Locations for Future Study

Geographical crash data from Signal Four Analytics for the years 2018 through 2022 was reviewed to identify areas of high crash concentrations where there were serious injuries and fatalities that could benefit from future study or be incorporated into safety-related projects. Although specific improvements should be tailored to address prevalent crash types, potential safety improvements could include elements such as signal timing or phasing changes, changes in traffic control or access management, speed management treatments, and/or bicycle and pedestrian improvements.

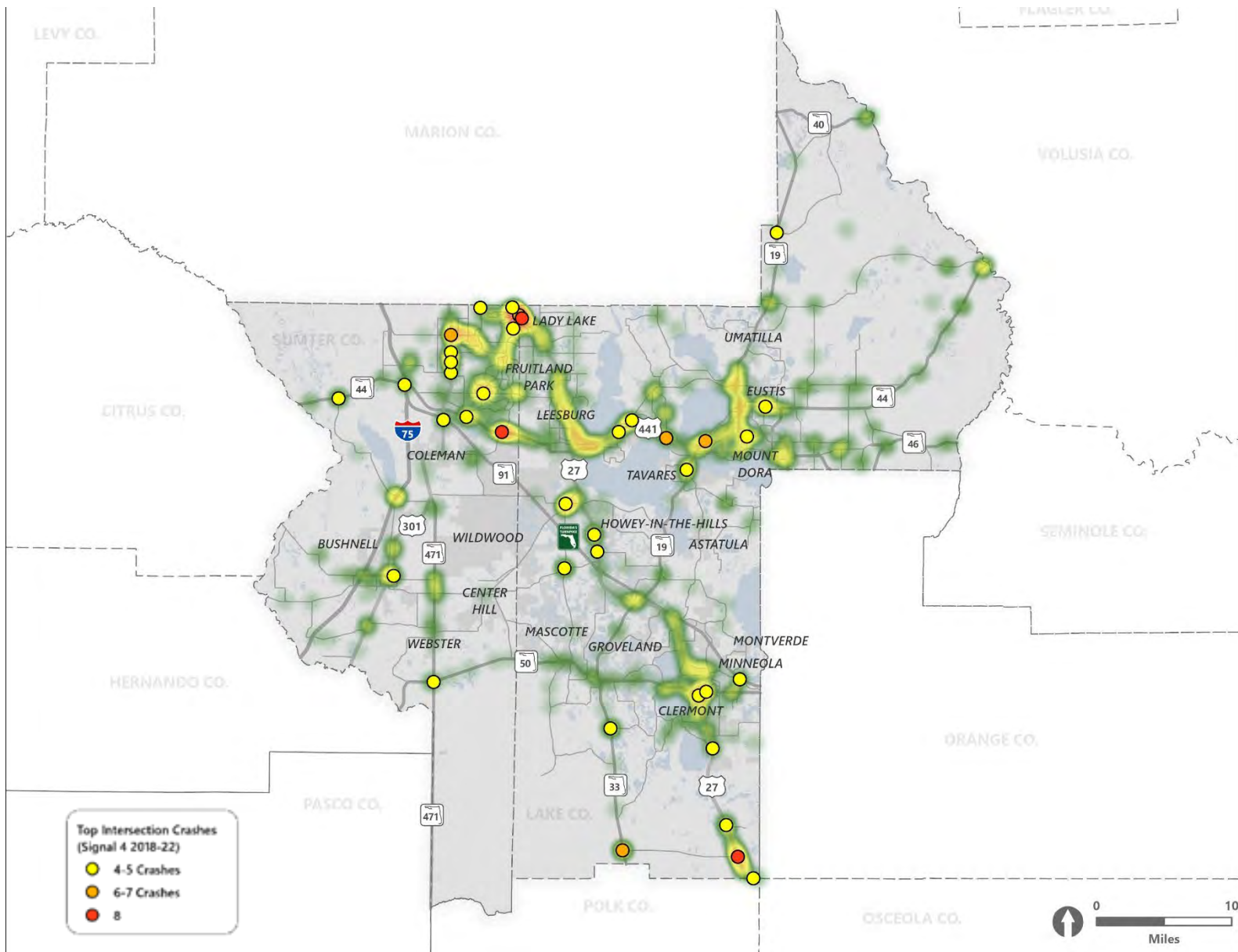
Table 12 summarizes the intersections with the highest number of serious injury and fatal crashes that should be considered for future study and safety improvements. Figure 8 is a map showing these high crash locations.

Table 12 | Top Intersection Locations for Serious Injury or Fatal Crashes

Total Serious Injury or Fatal Crashes	Intersection	County
8	US-27/441 & Wales Pl	Lake
8	SR-44 & CR-468/Morse Blvd	Sumter
8	US-27 & Glenbrook Blvd	Lake
7	US-27/441 & Morse Blvd/W Boone Ct	Lake
6	SR-33 & CR-474	Lake
6	US-301 & CR-466	Sumter
6	US-441/E Burleigh Blvd & Banning Beach Rd/N St. Clair Abrams Ave	Lake
6	US-441 & CR-473/Bluegill Dr	Lake
5	US-27 & Great Egret Dr/Dewey Robbins Rd	Lake
5	CR-455 & Old Highway 50	Lake
5	SR-19 & CR-561	Lake

Total Serious Injury or Fatal Crashes	Intersection	County
5	CR-33 & Austin Merritt Rd/Bridges Rd	Lake
5	US-192/W Irlo Bronson Memorial Hwy & Town Center Blvd	Lake
5	CR-44 & N Silver Lake Rd	Lake
5	E Highway 50 & Citrus Tower Blvd	Lake
5	SR-44 & CR-470	Sumter
5	US-301/S Main St & Turnpike On/Off Ramps	Sumter
4	US-301 & CR-472	Sumter
4	US-27 & Lake Lousia Rd	Lake
4	CR-33 & 1st St	Lake
4	SR-35 & E Belt Ave	Sumter
4	Morse Blvd & Martinez Dr	Sumter
4	US-301 & CR-124A/Pepper Tree Ln	Sumter
4	SR-44 & SR-93 On/Off Ramps	Sumter
4	US-27 & NE 138th Ln	Sumter
4	CR-466A & Buena Vista Blvd	Sumter
4	US-441 & CR-44C	Lake
4	CR-33 & Pine Island Rd	Lake
4	Hooks St & Sandhill View Blvd	Lake
4	US-441/Main St & SR-44/Sleepy Hollow Rd	Lake

Figure 8 | Top Intersection Locations for Serious Injury or Fatal Crashes Map



Pavement & Bridge Condition Measures (PM 2)

The second of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess pavement and bridge condition on the National Highway System (NHS). Requirements involve measuring the condition of these facilities and reporting conditions that are considered “Good” and those considered “Poor.” Facilities rated as “Good” suggest that no major investments are needed. Facilities rated as Poor indicate major investments will be needed in the near term.

In December 2022, FDOT established statewide targets for 2023 and 2025.

Table 13 | PM2 Performance Measures and Targets

Performance Measures	2023 Statewide Target	2025 Statewide Target
Pavement		
Percent of Interstate NHS Pavement in: Good Condition	60%	60%
Percent of Interstate NHS Pavement in: Poor Condition	5%	5%
Percent of Non-Interstate NHS Pavement in: Good Condition	40%	40%
Percent of Non-Interstate NHS Pavement in: Poor Condition	5%	5%
Bridges		
Percent of NHS Bridges by Deck Area in: Good Condition	50%	50%
Percent of NHS Bridges by Deck Area in: Poor Condition	10%	10%

FDOT has the capability to collect and maintain data regarding bridge and pavement condition. Table 13 presents the statewide targets.

On September 26, 2018, the Lake-Sumter MPO agreed to support FDOT's statewide pavement and bridge performance targets for 2023 targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. LSMPO will need to set 2025 targets by June 2023, either setting their own or again supporting the statewide targets.

The Lake-Sumter MPO TIP reflects investment priorities established in the Lake-Sumter MPO 2045 LRTP. The focus of Lake-Sumter MPO's investments in bridge and pavement conditions, such as those in the following categories:

- Bridge replacement or reconstruction
- New bridge capacity on the NHS
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts)
- Pavement replacement or reconstruction (on the NHS)
- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity

Pavement and Bridge Investments in the TIP

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and

bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The TIP FY 2024 to 2028 includes 20 projects, representing 60 miles of roadway, that focus on improving pavement and bridge conditions. These projects total over \$149 million in funding, an increase from last year's TIP. A sample list of these projects is shown in Table 14. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 14 | LSMPO Sample Pavement and Bridge Projects

FM# DOT	Project Description	County	Type of Work Description
4452951	SR 471 from CR 478A to SR 35/US 301	Sumter	Resurfacing
4483771	I-75/SR-93 from SR 44 to the Marion County Line	Sumter	Resurfacing
4487351	SR 500 from Mills St to College Dr	Lake	Resurfacing
4470981	SR 25 from Lake Louisa Rd to Cluster Oak Dr	Lake	Resurfacing
4497921	SR 40/ Astor Bridge # 110077 Structure Maintenance	Lake	Bridge-Repair/Rehabilitation
4474091	Sumter County Bridges 184000, 184002, 184052, 184055, And 184067	Sumter	Bridge-Repair/Rehabilitation

Travel Time Reliability (PM3)

The third set of Performance Measures were established in January 2017 by the USDOT. These measures assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS). Federal rules require MPOs to establish four-year performance targets for the Level of Travel Time Reliability (LOTTR) and Truck Travel Time Reliability (TTTR) performance measures.

LOTTR is the percent of person-miles on the interstate system that are reliable. It is defined as the ratio of longer travel times (80th percentile) to normal travel times (50th percentile) during four time periods throughout the day.

TTTR is defined as the ratio of longer truck travel times (95th percentile) to a normal travel time (50th percentile) over the interstate during five time periods throughout the day.

Table 15 | PM3 Statewide System Performance Measures and Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of person-miles on the Interstate system that are reliable)	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable	50%	50%
Truck travel time reliability index	1.75	2.0

On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025.

On September 26, 2018, the Lake-Sumter MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 15 presents statewide target for each PM3 measure.

System Performance and Freight Investments in the TIP

The LSMPO TIP reflects investment priorities established in the 2045 L RTP. The focus of LSMPO’s investments that address system performance and freight include projects in the following categories:

- Corridor improvements
- Intersection improvements (on NHS roads)
- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, or pedestrian systems that promote mode shift

- Managed lanes
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.).
- TSMO/ITS projects or programs
- Travel demand management programs, park, and ride lots, etc.]

A sample list of these projects is shown in Table 16. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 16 | LSMPO Sample System Performance and Freight Investments Projects

FM# DOT	Project Description	County	Project Category
4270561	SR 50/SR 33 from CR 565 (Villa City) To CR 565A (Montevista)	Lake	Strategic Intermodal System Projects (SIS)
4301321	SR 35 (US 301) from CR 525E to Florida's Turnpike	Sumter	Roadway Capacity Projects (Non-SIS)
4396651	Rolling Acres Road from S of CR466 to N of US 27/US 441	Lake	Roadway Capacity Projects (Non-SIS)
4494541	Hammock Ridge Rd Roundabout	Lake	Safety/Operations/TSMO Projects
4514151	SR 40 from SR 35 to Volusia County Line ITS Safety Deployment	Lake	Safety/Operations/TSMO Projects
4513131	SR 35 (US 301) from Lion St to E Kentucky Ave Complete Streets	Sumter	Complete Streets

Transit Asset Management Performance Measures

The FTA published the final Transit Asset Management rule in July 2016. The rule applies to recipients of Federal transit funds and requires that public transit providers develop and maintain a Transit Asset Management (TAM) plan, establish state of good repair standards, and performance measures for the assets as described in Table 17 .

The MPO's planning area is served by two transit service providers: LakeXpress and Sumter County Transit. LakeXpress and Sumter County Transit are considered Tier II providers. The LakeXpress established TAM targets for each of the applicable asset categories on September 26, 2018. Table 18 presents the targets for Tier II providers that are not part of the Group TAM Plan.

Sumter County Transit is part of the Group TAM Plan for Fiscal Years 2019/20-2022/23 developed by FDOT for Tier II providers in Florida. The FY 2021 asset conditions and FY 2022 targets for the Tier II providers are shown in Table 19.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Table 17 | TAM Performance Measures

Asset Category	Performance Measures
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3.0 on the TERM scale

Table 18 | FTA TAM Targets for Tier II Providers

Asset Category	Asset Class	FY 2018 Asset Conditions	FY 2022 Performance Target
Revenue Vehicles			
	Bus	31%	19%
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus	23%	53%
	Mini-Van	0%	50%
	Van	60%	50%
Equipment			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue Automobile	43%	0%
Infrastructure			
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/ Maintenance Facilities	0%	0%

Table 19 | FDOT Group Plan TAM Targets for Tier II Providers

Asset Category	Asset Class	FY 2020 Asset Conditions	FY 2022 Performance Target
Revenue Vehicles			
	Automobile	28.6%	0%
	Bus	17.0%	20.46%
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful	Cutaway Bus	14.1%	9.32%
	School Bus	100.0%	96%
Life Benchmark (ULB)	Mini-Van	26.6%	18.61%
	SUV	18.2%	19%
	Van	47.9%	38.55%
Equipment			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue Automobile	66.7%	≤66%
Infrastructure			
Facilities			
Condition - % of facilities with a condition rating	Passenger/Parking Facilities	0%	≤0%
below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/Maintenance Facilities	0%	≤0%

Transit Asset Management Investments in the TIP

The Lake-Sumter MPO's TIP was developed and is managed in cooperation with LakeXpress and Sumter County Transit. It reflects the investment priorities established in the Lake-Sumter MPO 2045 LRTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Lake-Sumter MPO's investments address transit state of good repair such as those in the following categories:

- Bus and other vehicle purchase and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure

The Lake-Sumter MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The Lake-Sumter MPO will continue to coordinate with LakeXpress and Sumter County Transit to maintain the region's transit assets in a state of good repair.



Five-Year Summaries

5-year Summary by Fund Code

Table 20 | Fund Code Summary

Fund Code	<2024	2024	2025	2026	2027	2028	>2028	All Years Total
ACLD	\$-	\$305	\$-	\$-	\$-	\$-	\$-	\$305
ACNP	\$622,314	\$7,151,668	\$6,248,964	\$26,150,452	\$-	\$-	\$-	\$40,173,398
ACNR	\$-	\$19,007,636	\$-	\$-	\$-	\$-	\$-	\$19,007,636
ACSA	\$-	\$170,359	\$-	\$-	\$-	\$-	\$-	\$170,359
ACSL	\$647,560	\$3,814,532	\$-	\$3,701,294	\$-	\$-	\$-	\$8,163,386
ACSN	\$2,947	\$502,136	\$-	\$2,398,706	\$-	\$-	\$-	\$2,903,789
ACSS	\$-	\$4,075,187	\$5,092,377	\$7,098,380	\$-	\$-	\$-	\$16,265,944
ART	\$4,069,700	\$50,659,771	\$64,597,643	\$45,856,954	\$-	\$-	\$-	\$165,184,068
ARTW	\$-	\$30,277,218	\$11,218,504	\$-	\$-	\$-	\$-	\$41,495,722
BNIR	\$-	\$7,750,000	\$-	\$-	\$-	\$-	\$-	\$7,750,000
BRRP	\$-	\$4,699,988	\$-	\$-	\$-	\$-	\$-	\$4,699,988
CARL	\$-	\$250,209	\$-	\$-	\$-	\$-	\$-	\$250,209
CIGP	\$-	\$10,080,161	\$-	\$4,178,235	\$6,270,000	\$-	\$-	\$20,528,396
D	\$85,048,206	\$6,211,518	\$7,102,445	\$6,791,182	\$6,712,238	\$4,381,719	\$-	\$116,247,308
DDR	\$10,117,775	\$8,602,513	\$7,875,478	\$30,928,776	\$820,000	\$36,000	\$-	\$58,380,542
DEM	\$-	\$-	\$2,651,801	\$-	\$-	\$-	\$-	\$2,651,801
DIH	\$5,653,744	\$2,665,397	\$1,471,555	\$1,254,316	\$-	\$-	\$-	\$11,045,012
DIOH	\$-	\$20,800	\$-	\$-	\$-	\$-	\$-	\$20,800
DITS	\$-	\$839,100	\$3,250,000	\$25,000	\$-	\$-	\$-	\$4,114,100
DPTO	\$887,514	\$1,275,783	\$2,256,378	\$964,469	\$993,403	\$1,023,205	\$-	\$7,400,752
DRA	\$-	\$18,549,543	\$-	\$-	\$-	\$-	\$-	\$18,549,543
DS	\$467,118	\$4,323,565	\$965,060	\$8,226,715	\$-	\$-	\$-	\$13,982,458
DU	\$-	\$2,440,626	\$898,424	\$925,377	\$953,255	\$-	\$-	\$5,217,682
DUCA	\$-	\$277,707	\$-	\$-	\$-	\$-	\$-	\$277,707
FAA	\$-	\$-	\$-	\$-	\$-	\$405,000	\$-	\$405,000
FCO	\$-	\$60,000	\$194,000	\$90,000	\$-	\$10,000	\$-	\$354,000
FEMA	\$422,850	\$22,241	\$-	\$-	\$-	\$-	\$-	\$445,091
FTA	\$5,287,438	\$28,577,031	\$6,061,867	\$6,061,867	\$6,061,867	\$6,061,867	\$-	\$58,111,937
GFEV	\$-	\$900,000	\$1,500,000	\$-	\$-	\$-	\$-	\$2,400,000

Fund Code	<2024	2024	2025	2026	2027	2028	>2028	All Years Total
GRSC	\$-	\$537,967	\$1,510,486	\$402,850	\$-	\$-	\$-	\$2,451,303
HSP	\$3,649,414	\$7,319	\$-	\$-	\$-	\$-	\$-	\$3,656,733
LF	\$2,762,429	\$34,018,706	\$9,724,287	\$10,911,362	\$11,437,125	\$4,047,672	\$-	\$72,901,581
LFR	\$9,829,645	\$6,115,355	\$-	\$-	\$-	\$-	\$-	\$15,945,000
MFF	\$-	\$151,456,000	\$-	\$-	\$-	\$-	\$-	\$151,456,000
NHPP	\$12,502,876	\$580	\$-	\$-	\$-	\$-	\$-	\$12,503,456
PKBD	\$-	\$-	\$-	\$130,255,454	\$-	\$330,592,464	\$-	\$460,847,918
PKYI	\$236,722,216	\$27,750,800	\$20,343,553	\$29,252,861	\$5,225,000	\$6,608,950	\$1,140,000	\$327,043,380
PKYR	\$34,820,698	\$369,424	\$-	\$-	\$-	\$-	\$-	\$35,190,122
PL	\$941,128	\$855,990	\$864,351	\$875,490	\$875,490	\$875,490	\$-	\$5,287,939
RHH	\$-	\$446,275	\$-	\$-	\$-	\$-	\$-	\$446,275
SA	\$8,341,930	\$12,684,420	\$19,557,404	\$9,769,912	\$-	\$-	\$-	\$50,353,666
SB	\$-	\$650,000	\$-	\$-	\$-	\$-	\$-	\$650,000
SCOP	\$-	\$-	\$16,586	\$-	\$-	\$-	\$-	\$16,586
SCRA	\$-	\$-	\$664,721	\$1,515,152	\$-	\$-	\$-	\$2,179,873
SCWR	\$-	\$-	\$43,536	\$-	\$-	\$-	\$-	\$43,536
SL	\$15,888,401	\$4,260,291	\$3,175,344	\$1,256,244	\$-	\$-	\$-	\$24,580,280
SM	\$-	\$600,000	\$1,101,770	\$1,098,324	\$-	\$-	\$-	\$2,800,094
SN	\$483,667	\$5,568,238	\$1,471,143	\$2,822,750	\$-	\$-	\$-	\$10,345,798
SR2T	\$-	\$-	\$35,000	\$-	\$489,752	\$-	\$-	\$524,752
STED	\$23,904,064	\$460,499	\$-	\$-	\$-	\$-	\$-	\$24,364,563
TALL	\$82,392	\$647,583	\$-	\$946,194	\$-	\$-	\$-	\$1,676,169
TALT	\$10,698,671	\$577,717	\$4,174,507	\$1,569,283	\$-	\$-	\$-	\$17,020,178
TMBW	\$62,004	\$9,845	\$14,525	\$10,345	\$6,516	\$6,516	\$-	\$109,751
Total	\$473,916,701	\$460,222,003	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883	\$1,140,000	\$1,848,591,886

5-year Summary by Funding Source

Table 21 | Funding Source Summary

Funding Source	<2024	2024	2025	2026	2027	2028	>2028	Total
Federal	\$59,571,588	\$92,838,050	\$50,181,151	\$64,674,273	\$8,380,364	\$7,342,357	\$-	\$282,987,783
Local	\$12,592,074	\$40,134,061	\$9,724,287	\$10,911,362	\$11,437,125	\$4,047,672	\$-	\$88,846,581
R/W and Bridge Bonds	\$-	\$8,400,000	\$-	\$-	\$-	\$-	\$-	\$8,400,000
State 100%	\$130,148,121	\$290,719,823	\$103,818,193	\$100,233,649	\$14,795,641	\$5,450,924	\$-	\$645,166,351
Toll/Turnpike	\$271,604,918	\$28,130,069	\$20,358,078	\$159,518,660	\$5,231,516	\$337,207,930	\$1,140,000	\$823,191,171
Total	\$473,916,701	\$460,222,003	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883	\$1,140,000	\$1,848,591,886

5-year Summary by Project Category

Table 22 | Project Category Summary

Project Category	<2024	2024	2025	2026	2027	2028	>2028	Total
Safety/ Operations/ TSMO Projects	\$111,966,567	\$92,563,091	\$51,243,878	\$74,909,403	\$6,718,754	\$4,398,235	\$-	\$341,799,928
Transit and Transportation Disadvantage Projects	\$8,478,927	\$44,746,042	\$12,746,938	\$12,857,026	\$12,970,650	\$11,123,744	\$-	\$102,923,327
Trail Projects	\$10,664,638	\$462,283	\$4,386,985	\$2,515,477	\$-	\$-	\$-	\$18,029,383
Strategic Intermodal System Projects (SIS)	\$313,069,534	\$237,291,121	\$39,372,021	\$169,353,315	\$5,225,000	\$337,201,414	\$1,140,000	\$1,102,652,405
Roadway Capacity Projects (Non-SIS)	\$28,345,592	\$78,881,169	\$73,782,536	\$73,702,233	\$12,540,000	\$-	\$-	\$267,251,530
Aviation	\$-	\$2,423,000	\$1,650,000	\$1,125,000	\$1,025,000	\$450,000	\$-	\$6,673,000
Planning Studies	\$999,082	\$858,681	\$864,351	\$875,490	\$875,490	\$875,490	\$-	\$5,348,584
Bike/Ped and Sidewalk Projects	\$392,361	\$308,662	\$35,000	\$-	\$489,752	\$-	\$-	\$1,225,775
Complete Streets	\$-	\$2,017,154	\$-	\$-	\$-	\$-	\$-	\$2,017,154
Other	\$-	\$670,800	\$-	\$-	\$-	\$-	\$-	\$670,800
TOTALS	\$473,916,701	\$460,222,003	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883	\$1,140,000	\$1,848,591,886

A scenic view of a lake with a sandy beach, a large tree, and a building with a green roof. The scene is captured from a slightly elevated position, looking down at the beach and across the water. A large, mature tree with Spanish moss hangs from its branches dominates the right side of the frame. In the background, a building with a green roof and a white porch is visible. The sky is blue with scattered white clouds. A yellow banner is overlaid on the bottom right of the image, containing the text 'Funding by Project Categories'.

Funding by Project Categories

The following section includes illustrative maps and summary tables based on project categories as follows:

- Aviation Projects
- Bike/Ped and Sidewalk Projects
- Planning Studies
- Roadway Capacity Projects (Non-SIS)
- Safety/Operations/TSMO Projects
- Strategic Intermodal System Projects (SIS)
- Trail Projects
- Transit and Transportation Disadvantage Projects
- Complete Streets

The summary tables are organized and color coded by the nine project categories, and include the following information:

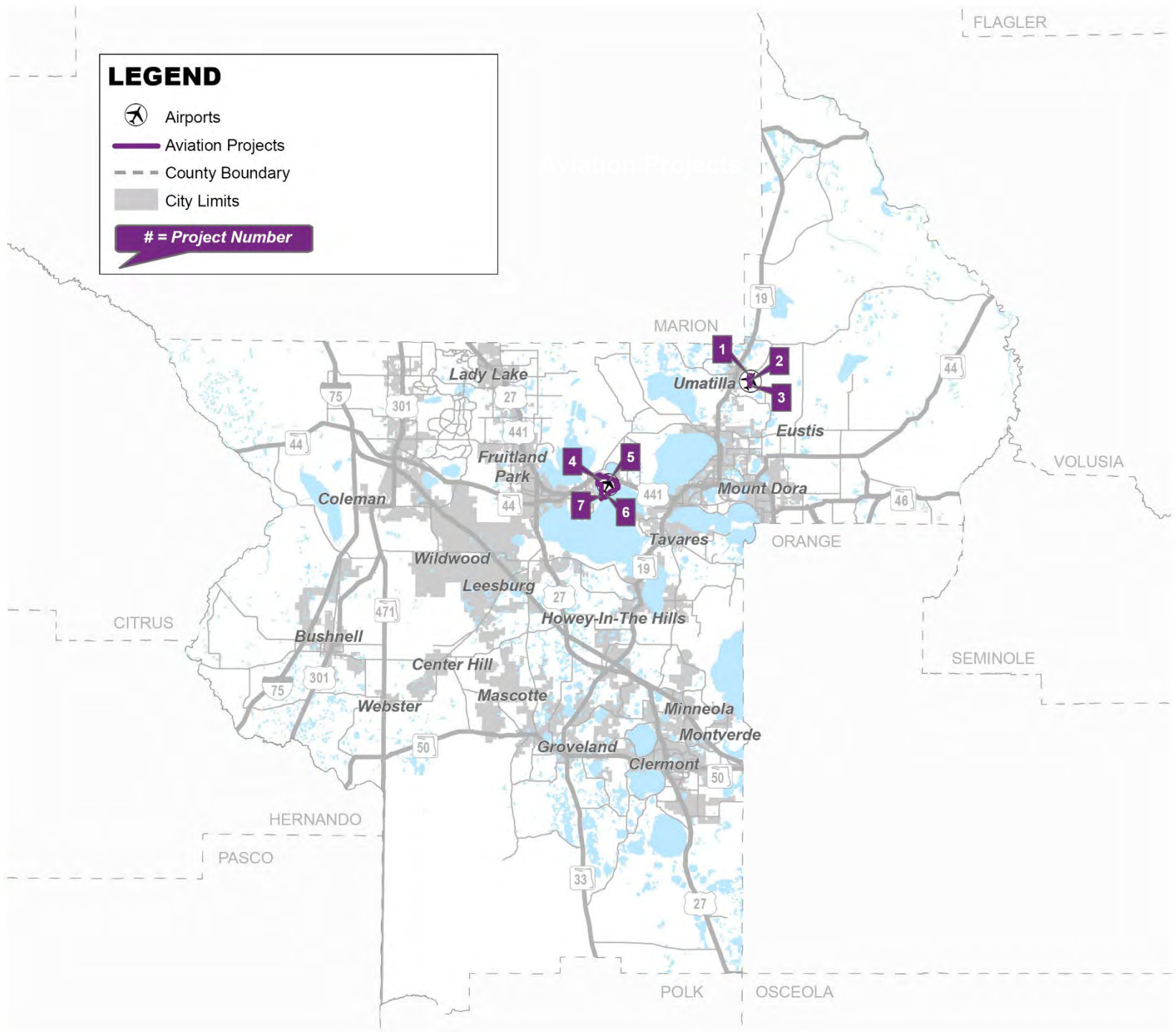
- A. Map Project Locator Number
- B. Priority Project Identifier (if applicable 2022 LOPP- Top 20 and Project Category Priority)
- C. Project Description: Location of Project
- D. Work Description: Type of Project
- E. FM#: FDOT Project Identification Number
- F. Funding Source: Federal, State, Local or a combination thereof.
- G. LRTP Page: Where the project is referenced in the Lake-Sumter MPO 2045 LRTP
- H. Project Phase: See Glossary and Abbreviation Section
- I. Project Costs: Broken into Historic Project Cost: <2023; FY 2023-2027: Current TIP Project Costs; >2027: Future Project Costs; and Total Project Costs
- J. Responsible Agency
- K. County

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
FE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ST	\$ 3,370,932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,370,932
RU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,370,932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,370,932

Responsible Agency: LAKE COUNTY County: LAKE Total Project Cost: \$ 3,370,932



AVIATION PROJECTS



1	Project Description:		LAKE-UMATILLA MUNICIPAL AIRPORT STORAGE HANGARS				FM#	Funding Source(s):	Local, Toll/Turnpike
	Work Description:		AVIATION REVENUE/OPERATIONAL				4497831		
	CMP Status:		-				L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ -	\$ -	\$ 625,000	
Total	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ -	\$ -	\$ 625,000	
Responsible Agency: NOT AVAILABLE						County: LAKE		Total Project Cost: \$ 625,000	

2	Project Description:		LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR				FM#	Funding Source(s):	Local, Toll/Turnpike
	Work Description:		AVIATION REVENUE/OPERATIONAL				4497821		
	CMP Status:		-				L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ 1,523,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 1,923,000	
Total	\$ -	\$ 1,523,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 1,923,000	
Responsible Agency: NOT AVAILABLE						County: LAKE		Total Project Cost: \$ 1,923,000	

3	Project Description:		LAKE-UMATILLA MUNICIPAL RELOCATE ROAD				FM#	Funding Source(s):	Local, Toll/Turnpike
	Work Description:		AVIATION PRESERVATION PROJECT				4448751		
	CMP Status:		-				L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000	
Total	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000	
Responsible Agency: CITY OF UMATILLA						County: LAKE		Total Project Cost: \$ 400,000	

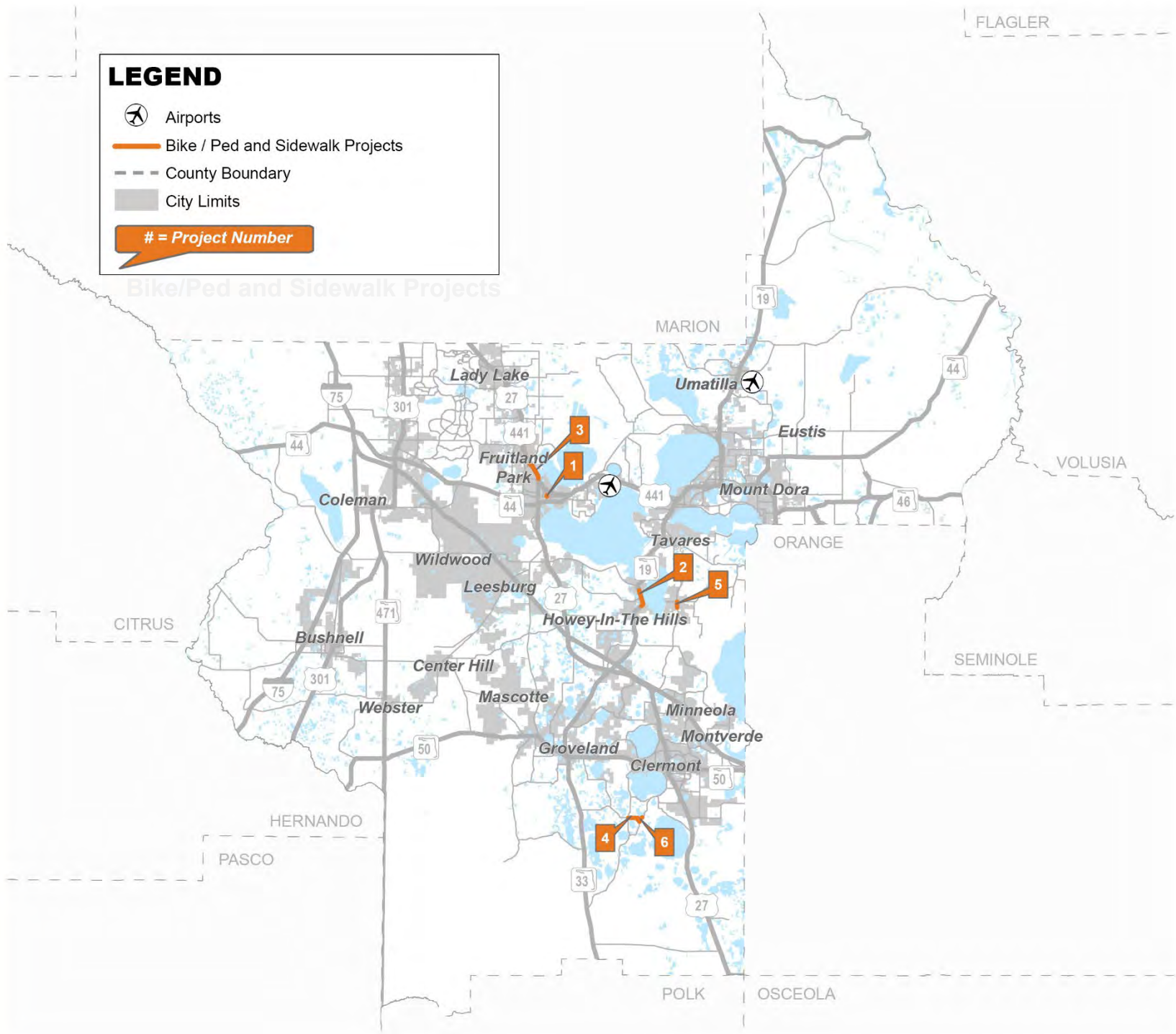
4	Project Description: LAKE-LEESBURG INTERNATIONAL CONSTRUCT HANGAR PHASE 2 FM#							Funding Source(s):	Local, Toll/Turnpike
	Work Description: AVIATION REVENUE/OPERATIONAL							4384492	
	CMP Status: -							L RTP Page:	Pg. 2-3
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	
Total	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	
Responsible Agency: NOT AVAILABLE						County: LAKE	Total Project Cost: \$ 900,000		

5	Project Description: LAKE-LEESBURG INTL LAND ACQUISITION FM#							Funding Source(s):	Local, Toll/Turnpike
	Work Description: AVIATION REVENUE/OPERATIONAL							4424841	
	CMP Status: -							L RTP Page:	Pg. 2-3
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ -	\$ 625,000	
Total	\$ -	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ -	\$ 625,000	
Responsible Agency: CITY OF LEESBURG						County: LAKE	Total Project Cost: \$ 625,000		

6	Project Description: LAKE-LEESBURG INTERNATIONAL FUEL FARM CONSTRUCTION FM#							Funding Source(s):	Local, Toll/Turnpike
	Work Description: AVIATION REVENUE/OPERATIONAL							4448732	
	CMP Status: -							L RTP Page:	Pg. 2-3
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ -	\$ 1,250,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,750,000	
Total	\$ -	\$ -	\$ 1,250,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,750,000	
Responsible Agency: NOT AVAILABLE						County: LAKE	Total Project Cost: \$ 1,750,000		

7	Project Description:		LEESBURG INTERNATIONAL AIRPORT TAXIWAY				FM#	Funding Source(s):	Federal, Local, Toll/Turnpike
	Work Description:		AVIATION PRESERVATION PROJECT				4480101		
	CMP Status:		-				LRTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ 450,000	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ 450,000	
Responsible Agency: NOT AVAILABLE						County: LAKE	Total Project Cost: \$ 450,000		

BIKE / PED AND SIDEWALK PROJECTS



1	Project Description:		BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS					FM#	Funding Source(s):	Federal
	Work Description:		SIDEWALK					4479901		
	CMP Status:		-					LRTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PE	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ 489,752	\$ -	\$ -	\$ -	\$ 489,752	
Total	\$ -	\$ -	\$ 35,000	\$ -	\$ 489,752	\$ -	\$ -	\$ -	\$ 524,752	
Responsible Agency: CITY OF LEESBURG						County: LAKE		Total Project Cost: \$ 524,752		

2	Project Description:		SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE					FM#	Funding Source(s):	Federal, Toll/Turnpike
	Work Description:		SIDEWALK					4488761		
	CMP Status:		-					LRTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 292,043	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 292,043	
Total	\$ -	\$ 292,043	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 292,043	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 292,043		

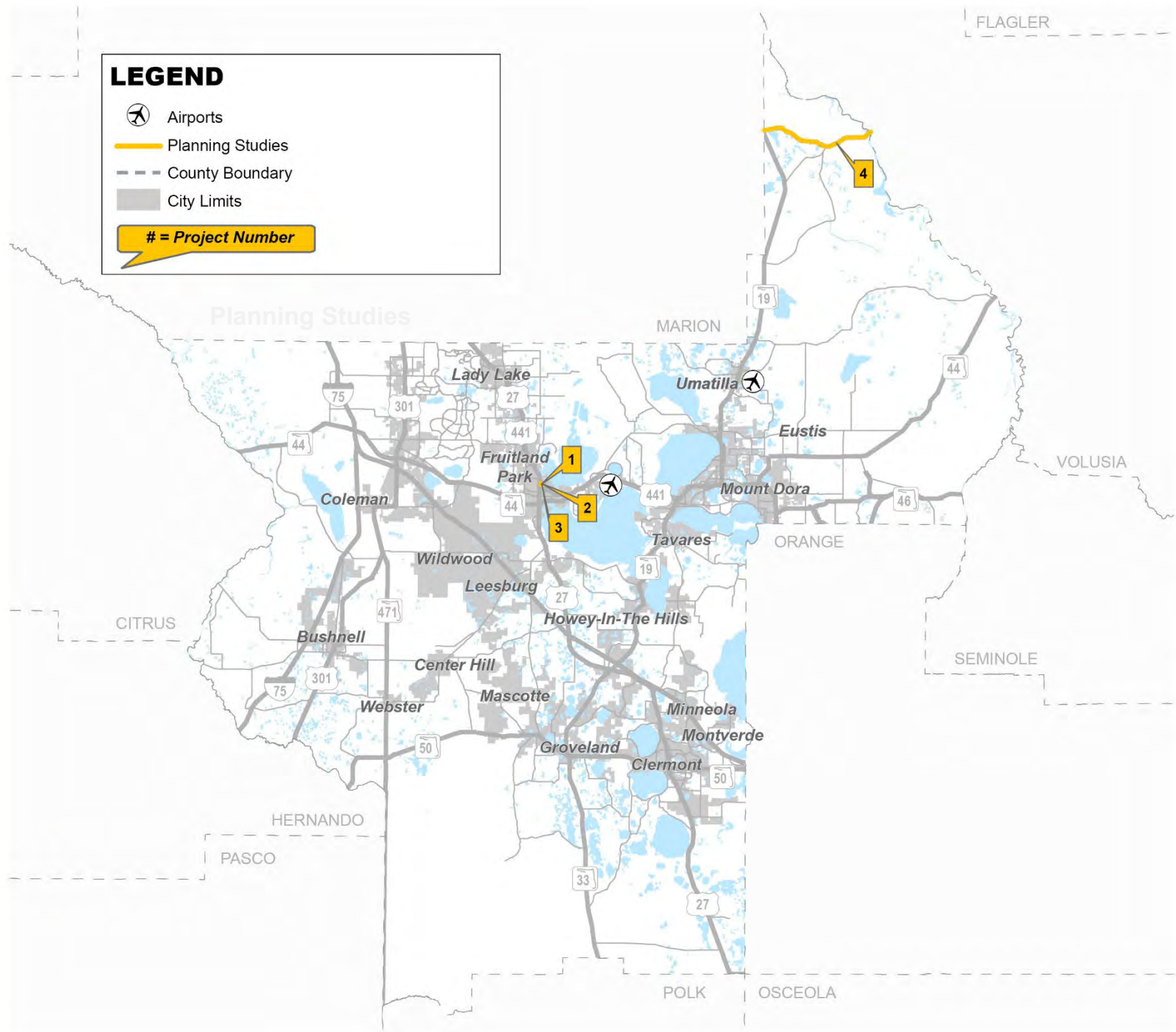
3	Project Description:		SR 500 (US 441) FROM N OF GRIFFIN RD TO MARTIN LUTHER KING					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		SIDEWALK					2383945		
	CMP Status:		-					L RTP Page:	PG 4-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 6,181	\$ 1,318	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,499	
Total	\$ 6,181	\$ 1,318	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,499	
Responsible Agency: CITY OF LEESBURG							County: LAKE		Total Project Cost: \$ 7,499	

4	Priority	Project Description:		LOG HOUSE RD (PINE RIDGE ELEMENTARY SCHOOL) FROM CR 561 TO LAKESHORE DRIVE					FM#	Funding Source(s):	Federal
		Work Description:		SIDEWALK					4396831		
		CMP Status:		-					L RTP Page:	PG 4-20	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded			
PE	\$ 152,982	\$ 4,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 157,625		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ 152,982	\$ 4,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 157,625		
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 157,625		

5	Priority	Project Description:		CR 561/MONROE ST (ASTATULA ELEMENTARY SCHOOL) FROM TENNESSEE AVE TO CR 48/FL AVE					FM#	Funding Source(s):	Federal
		Work Description:		SIDEWALK					4396851		
		CMP Status:		-					LRTP Page:	PG 4-20	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded			
PE	\$ 57,161	\$ 2,927	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,088	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 57,161	\$ 2,927	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,088	
Responsible Agency: CITY OF LEESBURG							County: LAKE		Total Project Cost: \$ 60,088		

6	Priority	Project Description:		LAKESHORE DR (PINE EDGE ELEM) FROM CHERITH LANE TO OLEANDER DRIVE					FM#	Funding Source(s):	Federal
		Work Description:		SIDEWALK					4396871		
		CMP Status:		-					LRTP Page:	PG 4-20	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded			
PE	\$ 176,037	\$ 7,731	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 183,768	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 176,037	\$ 7,731	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 183,768	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 183,768		

PLANNING STUDIES



1	Project Description: LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP		FM#	Funding Source(s):	Federal			
	Work Description: TRANSPORTATION PLANNING		4393294					
	CMP Status: -		L RTP Page:	Pg. 2-3				
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PLN	\$ 941,128	\$ 855,990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,797,118
Total	\$ 941,128	\$ 855,990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,797,118
Responsible Agency: LAKE SUMTER MPO			County: LAKE		Total Project Cost: \$ 1,797,118			

2	Project Description: LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP		FM#	Funding Source(s):	Federal			
	Work Description: TRANSPORTATION PLANNING		4393295					
	CMP Status: -		L RTP Page:	Pg. 2-3				
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PLN	\$ -	\$ -	\$ 864,351	\$ 875,490	\$ -	\$ -	\$ -	\$ 1,739,841
Total	\$ -	\$ -	\$ 864,351	\$ 875,490	\$ -	\$ -	\$ -	\$ 1,739,841
Responsible Agency: NOT AVAILABLE			County: LAKE		Total Project Cost: \$ 1,739,841			

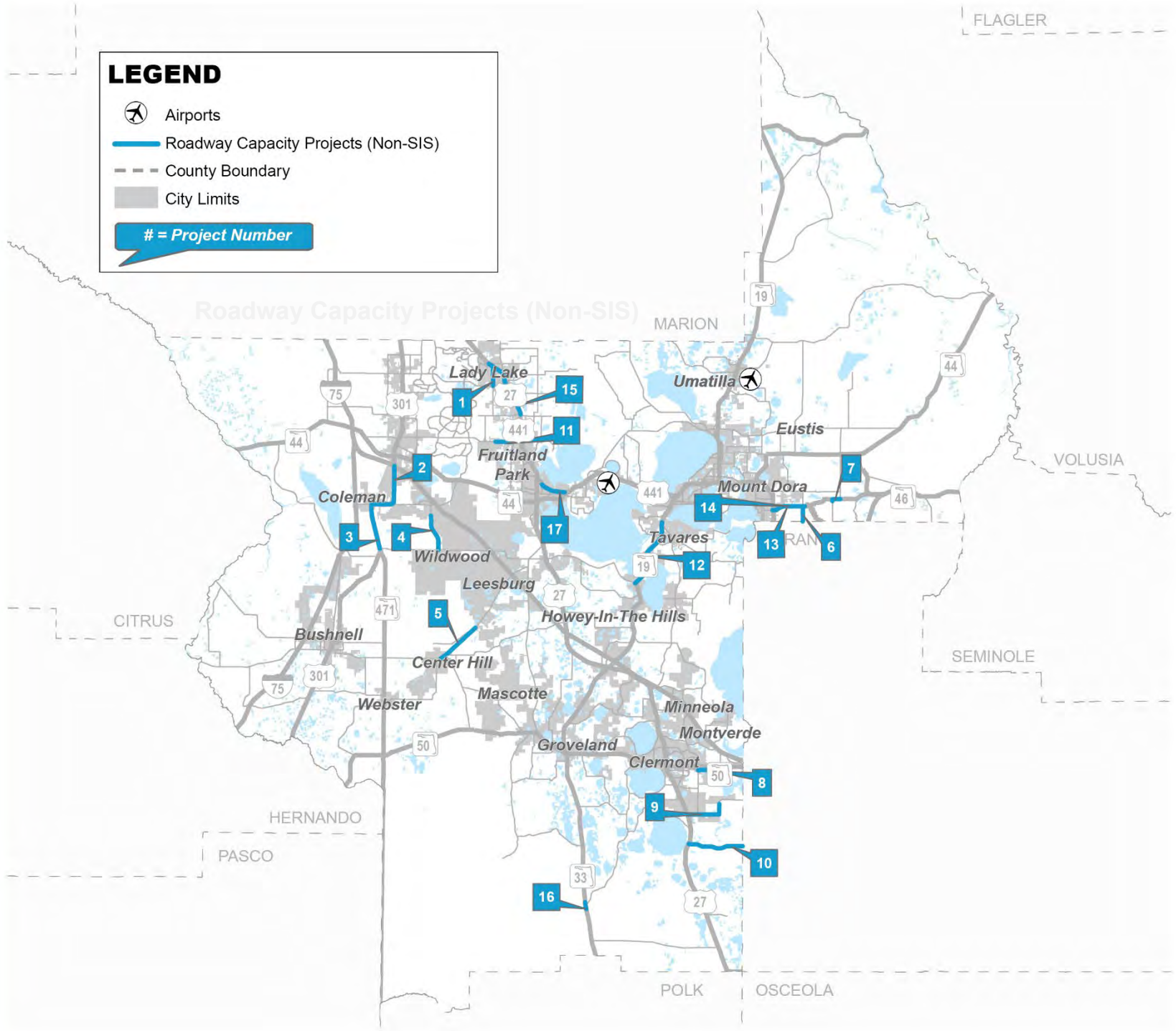
3	Project Description: LAKE SUMTER URBAN AREA FY 2026/2027-2027/2028 UPWP							FM#	Funding Source(s):	Federal
	Work Description: TRANSPORTATION PLANNING							4393296		
	CMP Status: -							L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PLN	\$ -	\$ -	\$ -	\$ -	\$ 875,490	\$ 875,490	\$ -	\$	1,750,980	
Total	\$ -	\$ -	\$ -	\$ -	\$ 875,490	\$ 875,490	\$ -	\$	1,750,980	
Responsible Agency: NOT AVAILABLE							County: LAKE	Total Project Cost: \$ 1,750,980		

4	Project Description: SR 40 FROM MARION COUNTY LINE TO VOLUSIA COUNTY LINE							FM#	Funding Source(s):	Toll/Turnpike
	Work Description: PD AND E/EMO STUDY							4106751		
	CMP Status: -							L RTP Page:	PG 4-20	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ 57,954	\$ 2,691	\$ -	\$ -	\$ -	\$ -	\$ -	\$	60,645	
Total	\$ 57,954	\$ 2,691	\$ -	\$ -	\$ -	\$ -	\$ -	\$	60,645	
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 60,645		

ROADWAY CAPACITY PROJECTS (NON-SIS)

LEGEND

-  Airports
-  Roadway Capacity Projects (Non-SIS)
-  County Boundary
-  City Limits
-  # = Project Number



1	Top 20	Project Description:	ROLLING ACRES ROAD FROM S OF CR 466 TO N OF US 27 / US 441					FM#	Funding Source(s):	Federal, Local
		Work Description:	ADD LANES AND RECONSTRUCT					4396651		
		CMP Status:	Extremely Congested (2026)					L RTP Page:	Pg. 4-10	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ 900,000		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ 900,000		
Responsible Agency: LAKE COUNTY BOCC						County: LAKE		Total Project Cost: \$ 900,000		

2	Top 20	Project Description:	SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE					FM#	Funding Source(s):	Federal, Local, Toll/Turnpike
		Work Description:	ADD LANES AND RECONSTRUCT					4301321		
		CMP Status:	Extremely Congested (2021)					LRTP Page:	Pg. 4-15	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ 47,560	\$ 712	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,272		
PE	\$ 6,926,194	\$ 345,195	\$ 882,500	\$ 660,000	\$ -	\$ -	\$ -	\$ 8,813,889		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DSB	\$ -	\$ -	\$ 71,104,081	\$ -	\$ -	\$ -	\$ -	\$ 71,104,081		
ROW	\$ 355	\$ 52,700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,700,355		
LAR	\$ -	\$ -	\$ -	\$ 6,100,000	\$ -	\$ -	\$ -	\$ 6,100,000		
RRU	\$ -	\$ -	\$ 1,795,955	\$ -	\$ -	\$ -	\$ -	\$ 1,795,955		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ 6,974,109	\$ 53,045,907	\$ 73,782,536	\$ 6,760,000	\$ -	\$ -	\$ -	\$ 140,562,552		
Responsible Agency: FDOT		County: SUMTER				Total Project Cost: \$ 140,562,552				

3	Project Description:		SR 35 (US 301) FROM CR 470 TO CR 525E					FM#	Funding Source(s):	Federal, Toll/Turnpike
	Work Description:		ADD LANES AND RECONSTRUCT					4301322		
	CMP Status:		-					L RTP Page:	Pg. 4-26	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ 5,492,500	\$ -	\$ -	\$ -	\$ -	\$ 5,492,500	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ 49,042,733	\$ -	\$ -	\$ -	\$ -	\$ 49,042,733	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ 2,507,000	\$ -	\$ -	\$ -	\$ -	\$ 2,507,000	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ 57,042,233	\$ -	\$ -	\$ -	\$ -	\$ 57,042,233	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost:		\$ 57,042,233	

4	Top 20	Project Description:	MARSH BEND TRAIL / CR 501 FROM NORTH OF CR 470 TO SOUTH OF CORBIN TRAIL					FM#	Funding Source(s):	Local, Toll/Turnpike
		Work Description:	WIDEN/RESURFACE EXIST LANES					4479311		
		CMP Status:	-					LRTP Page:	Pg. 4-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 1,905,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,905,400	
Total	\$ -	\$ 1,905,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,905,400	
Responsible Agency: NOT AVAILABLE						County: SUMTER		Total Project Cost: \$ 1,905,400		

5	Project Description:		COUNTY RD 48 FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE					FM#	Funding Source(s):	Federal
	Work Description:		WIDEN/RESURFACE EXIST LANES					4513221		
	CMP Status:		-					LRTP Page:	Pg. 4-26	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 1,626,041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,626,041	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 1,626,041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,626,041	
Responsible Agency: SUMTER COUNTY BOCC						County: SUMTER		Total Project Cost: \$ 1,626,041		

6	Project Description:		ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD					FM#	Funding Source(s):	Local, Toll/Turnpike
	Work Description:		NEW ROAD CONSTRUCTION					4417102		
	CMP Status:		-					L RTP Page:	Pg. 4-12	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	
Responsible Agency: NOT AVAILABLE						County: LAKE		Total Project Cost: \$ 9,000,000		

7	Top 20	Project Description:	CR 437 FROM CENTRAL AVE TO SR 46					FM#	Funding Source(s):	Local, Toll/Turnpike
		Work Description:	NEW ROAD CONSTRUCTION					4413931		
		CMP Status:	-					LRTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000		
Responsible Agency: NOT AVAILABLE							County: LAKE	Total Project Cost:	\$ 2,500,000	

8	Project Description:		HOOKS ST FROM HANCOCK RD TO CR 455 / HARTLE RD				FM#	Funding Source(s):	Local, Toll/Turnpike
	Work Description:		NEW ROAD CONSTRUCTION				4487341		
	CMP Status:		-				LRTP Page:	Pg. 4-12	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	
Total	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	
Responsible Agency: NOT AVAILABLE						County: LAKE		Total Project Cost: \$ 5,000,000	

9	Project Description:		HARTWOOD MARSH RD FROM US 27 TO SAVANNA RIDGE LN (PROPOSED CR 455 EXT)				FM#	Funding Source(s):	Local, Toll/Turnpike
	Work Description:		ADD LANES AND RECONSTRUCT				4417811		
	CMP Status:		-				L RTP Page:	Pg. 4-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ 12,540,000	\$ -	\$ -	\$ 12,540,000	
Total	\$ -	\$ -	\$ -	\$ -	\$ 12,540,000	\$ -	\$ -	\$ 12,540,000	
Responsible Agency: LAKE COUNTY BOCC		County: LAKE				Total Project Cost: \$ 12,540,000			

10	Project Description:		WELLNESS WAY FROM US 27 TO THE LAKE/ORANGE COUNTY LINE					FM#	Funding Source(s):	Local, Toll/Turnpike
	Work Description:		NEW ROAD CONSTRUCTION					4487331		
	CMP Status:		-					LRTP Page:	Pg. 4-12	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	
Responsible Agency: NOT AVAILABLE							County: LAKE	Total Project Cost: \$ 3,000,000		

11	Top 20	Project Description: CR 466A FROM EAST OF TIMBERTOP LN TO EAST OF POINSETTIA AVENUE		FM#	Funding Source(s):	Local, Toll/Turnpike		
		Work Description: ADD LANES AND RECONSTRUCT		4302536				
		CMP Status: -		L RTP Page:	PG. 4-10			
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 11,057,089	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,057,089
Total	\$ -	\$ 11,057,089	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,057,089
Responsible Agency: NOT AVAILABLE				County: LAKE			Total Project Cost: \$ 11,057,089	

12	Priority	Project Description:		SR 19 FROM CR 48 TO CR 561		FM#	Funding Source(s):	Federal, Toll/Turnpike
		Work Description:		ADD LANES AND RECONSTRUCT		2383191		
		CMP Status:		Extremely Congested (2021)		LRTP Page:	PG 4-16	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ 158,353	\$ 4,474	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 162,827
PE	\$ 56,957	\$ 2,051	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,008
ENV	\$ -	\$ 497,296	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 497,296
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 215,310	\$ 503,821	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 719,131
Responsible Agency: FDOT		County: LAKE				Total Project Cost: \$		719,131

13	Project Description: SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE						FM#	Funding Source(s):	Federal, Toll/Turnpike
	Work Description: ADD LANES AND RECONSTRUCT						2382752		
	CMP Status: -						L RTP Page:	PG 4-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 441,434	\$ 3,159	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 444,593	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 5,481,927	\$ 38,689	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,520,616	
Total	\$ 5,923,361	\$ 41,848	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,965,209	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 5,965,209	

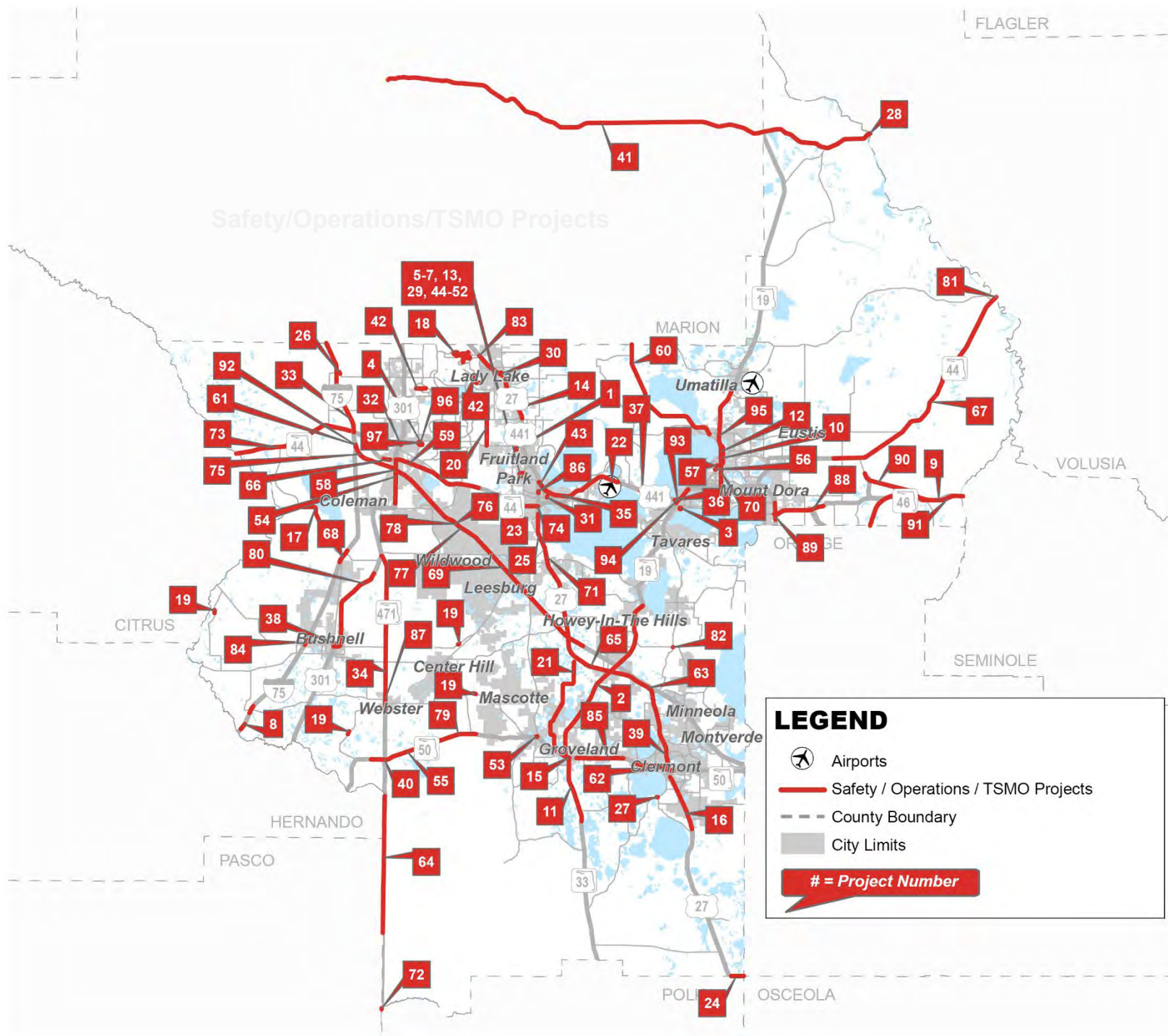
14	Project Description: SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD FM#							Funding Source(s):	Toll/Turnpike
	Work Description: ADD LANES AND RECONSTRUCT			2382753		LRTP Page: PG 4-11			
	CMP Status: -								
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 628,100	\$ 52,340	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 680,440	
Total	\$ 628,100	\$ 52,340	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 680,440	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 680,440		

15	Project Description: SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL		FM#	Funding Source(s):	Federal, Local, Toll/Turnpike			
	Work Description: ADD LANES AND RECONSTRUCT		2383955					
	CMP Status: -		L RTP Page:	PG 4-11				
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 364,074	\$ 980	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 365,054
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 14,074,693	\$ 125,728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,200,421
Total	\$ 14,438,767	\$ 126,708	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,565,475
Responsible Agency: FDOT			County: LAKE			Total Project Cost: \$ 14,565,475		

16	Project Description:		SR 33 AT CR 561					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		ADD LEFT TURN LANE(S)					4361271		
	CMP Status:		-					LRTP Page:	PG 4-28	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 23,874	\$ 13,361	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,235	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 16,518	\$ 6,427	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,945	
Total	\$ 40,392	\$ 19,788	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,180	
Responsible Agency: FDOT			County: LAKE				Total Project Cost:		\$ 60,180	

17	Top 20	Project Description:	SR 500 (US 441) FROM PERKINS ST TO SR 44					FM#	Funding Source(s):	Toll/Turnpike
		Work Description:	ADD LANES AND RECONSTRUCT					2383943		
		CMP Status:	-					L RTP Page:	PG 4-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ 125,553	\$ 2,227	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,780		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ 125,553	\$ 2,227	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,780		
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 127,780			

SAFETY / OPERATIONS / TSMO PROJECTS



1	Project Description:		MOA -FRUITLAND PARK				FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		ROUTINE MAINTENANCE				4254581		
	CMP Status:		-				L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
BRCM	\$ 200,722	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 400,722	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 200,722	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 400,722	
Responsible Agency: FDOT			County: LAKE			Total Project Cost: \$ 400,722			

2	Project Description:		SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE				FM#	Funding Source(s):	Federal, Toll/Turnpike
	Work Description:		RESURFACING				4323321		
	CMP Status:		-				L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 17,231,602	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,231,602	
Total	\$ -	\$ 17,231,602	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,231,602	
Responsible Agency: FDOT			County: LAKE			Total Project Cost: \$ 17,231,602			

3	Project Description:		LIGHTING AGREEMENTS					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		LIGHTING					4136151		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ 2,490,165	\$ 430,595	\$ 443,516	\$ 456,818	\$ 454,079	\$ -	\$ -	\$	4,275,173	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Total	\$ 2,490,165	\$ 430,595	\$ 443,516	\$ 456,818	\$ 454,079	\$ -	\$ -	\$	4,275,173	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 4,275,173		

4	Project Description:		LIGHTING AGREEMENTS					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		LIGHTING					4136152		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ 264,311	\$ 42,500	\$ 43,776	\$ 44,150	\$ 46,440	\$ -	\$ -	\$	441,177	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Total	\$ 264,311	\$ 42,500	\$ 43,776	\$ 44,150	\$ 46,440	\$ -	\$ -	\$	441,177	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 441,177		

5	Project Description:		DRAINAGE REPAIR					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		ROUTINE MAINTENANCE					4291762		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ 6,764,619	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,064,619	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 6,764,619	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,064,619	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 7,064,619	

6	Project Description:		SUMTER PRIMARY IN-HOUSE					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		ROUTINE MAINTENANCE					4181111		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ 3,162,155	\$ 361,211	\$ 361,211	\$ 361,211	\$ 361,211	\$ 361,211	\$ -	\$ -	\$ 4,968,210	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 3,162,155	\$ 361,211	\$ 361,211	\$ 361,211	\$ 361,211	\$ 361,211	\$ -	\$ -	\$ 4,968,210	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 4,968,210	

7	Project Description:		LAKE PRIMARY IN-HOUSE				FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		ROUTINE MAINTENANCE				4181061		
	CMP Status:		-				L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
BRCM	\$ 44,194,287	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ 1,733,811	\$ -	\$ 52,983,342	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 44,194,287	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ 1,733,811	\$ -	\$ 52,983,342	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 52,983,342		

8	Project Description:		I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA				FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		REST AREA				4385622		
	CMP Status:		-				L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 23,313,833	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,313,833	
Total	\$ -	\$ 23,313,833	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,313,833	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 23,313,833		

9	Project Description:		WEKIVA TOLL FACILITIES MAINTENANCE					FM#	Funding Source(s):	State 100%
	Work Description:		TOLL PLAZA					4391681		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ 62,004	\$ 9,845	\$ 14,525	\$ 10,345	\$ 6,516	\$ 6,516	\$ -	\$	109,751	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Total	\$ 62,004	\$ 9,845	\$ 14,525	\$ 10,345	\$ 6,516	\$ 6,516	\$ -	\$	109,751	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$		109,751	

10	Project Description:		SR 19 FROM NORTH OF STEVENS AVE TO CR 452					FM#	Funding Source(s):	Federal, Local, Toll/Turnpike
	Work Description:		RESURFACING					4452971		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
CST	\$ -	\$ 9,766,841	\$ -	\$ -	\$ -	\$ -	\$ -	\$	9,766,841	
Total	\$ -	\$ 9,766,841	\$ -	\$ -	\$ -	\$ -	\$ -	\$	9,766,841	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$		9,766,841	

11	Project Description:		SR 33 / CR 33 FROM POLK COUNTY LINE TO SR 50					FM#	Funding Source(s):	Federal, Toll/Turnpike
	Work Description:		SAFETY PROJECT					4456851		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 827,002	\$ 5,631	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 832,633	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 6,377,890	\$ -	\$ -	\$ -	\$ -	\$ 6,377,890	
Total	\$ 827,002	\$ 5,631	\$ -	\$ 6,377,890	\$ -	\$ -	\$ -	\$ -	\$ 7,210,523	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 7,210,523			

12	Project Description:		SR 19 / SR 44 AT ORANGE AVE					FM#	Funding Source(s):	Federal, Local
	Work Description:		SAFETY PROJECT					4456861		
	CMP Status:		-					L RTP Page:	Pg. 2-3 and 4-10	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 2,635,638	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,635,638	
Total	\$ -	\$ 2,635,638	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,635,638	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 2,635,638			

13	Project Description:		ASSET MAINTENANCE - SUMTER COUNTY					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		ROUTINE MAINTENANCE					4462471		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ 8,708,489	\$ 1,450,846	\$ 2,565,192	\$ 2,565,192	\$ 2,465,192	\$ 565,192	\$ -	\$	18,320,103	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Total	\$ 8,708,489	\$ 1,450,846	\$ 2,565,192	\$ 2,565,192	\$ 2,465,192	\$ 565,192	\$ -	\$	18,320,103	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 18,320,103			

14	Project Description:		SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		LANDSCAPING					4465471		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
CST	\$ -	\$ -	\$ 187,016	\$ -	\$ -	\$ -	\$ -	\$	187,016	
Total	\$ -	\$ -	\$ 187,016	\$ -	\$ -	\$ -	\$ -	\$	187,016	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 187,016			

15	Project Description:		SR 33 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		RESURFACING					4470931		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 2,681,493	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,681,493	
Total	\$ -	\$ 2,681,493	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,681,493	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 2,681,493	

16	Project Description:		SR 25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE					FM#	Funding Source(s):	Federal, Toll/Turnpike
	Work Description:		RESURFACING					4470981		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 10,874,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,874,060	
Total	\$ -	\$ 10,874,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,874,060	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 10,874,060	

17	Project Description:		CR 470 FROM CR 414 TO CR 485					FM#	Funding Source(s):	Local, Toll/Turnpike
	Work Description:		RESURFACING					4473851		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 2,485,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,485,200	
Total	\$ -	\$ -	\$ 2,485,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,485,200	
Responsible Agency: NOT AVAILABLE							County: SUMTER		Total Project Cost: \$ 2,485,200	

18	Project Description:		THE VILLAGES COMMUNITY RESURFACING					FM#	Funding Source(s):	Local, Toll/Turnpike
	Work Description:		RESURFACING					4474081		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 2,052,286	\$ -	\$ -	\$ -	\$ -	\$ 2,052,286	
Total	\$ -	\$ -	\$ -	\$ 2,052,286	\$ -	\$ -	\$ -	\$ -	\$ 2,052,286	
Responsible Agency: NOT AVAILABLE							County: SUMTER		Total Project Cost: \$ 2,052,286	

19	Priority	Project Description: SUMTER COUNTY BRIDGES 184000, 184002, 184052 ,184055 AND 184067 REHAB		FM#	Funding Source(s): Local, Toll/Turnpike			
		Work Description: BRIDGE-REPAIR/REHABILITATION		4474091	Pg. 2-3			
		CMP Status: -		L RTP Page:				
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 717,289	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 717,289
Total	\$ -	\$ 717,289	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 717,289
Responsible Agency: SUMTER COUNTY BOCC				County: SUMTER			Total Project Cost: \$ 717,289	

20	Top 20	Project Description: MICRO RACETRACK ROAD FROM CR 466A TO LAKE ELLA ROAD		FM#	Funding Source(s): Federal, Local			
		Work Description: PAVE SHOULDERS		4474101	Pg. 4-11			
		CMP Status: -		L RTP Page:				
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Responsible Agency: LAKE COUNTY BOCC			County: LAKE			Total Project Cost: \$ 450,000		

21	Project Description: CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US						FM#	Funding Source(s):	Federal
	27								
	Work Description: PAVE SHOULDERS						4476091		
CMP Status: -						L RTP Page:	Pg. 2-3		
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 600,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 3,325,187	\$ -	\$ -	\$ -	\$ -	\$ 3,325,187	
Total	\$ 600,000	\$ 10,000	\$ 3,325,187	\$ -	\$ -	\$ -	\$ -	\$ 3,935,187	
Responsible Agency: LAKE COUNTY BOCC						County: LAKE		Total Project Cost: \$ 3,935,187	

22	Project Description: SR 500 FROM MILLS ST TO COLLEGE DR						FM#	Funding Source(s):	Federal, Local, Toll/Turnpike
	RESURFACING								
	Work Description: RESURFACING						4487351		
CMP Status: -						L RTP Page:	Pg. 2-3		
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 10,986,080	\$ -	\$ -	\$ -	\$ -	\$ 10,986,080	
Total	\$ -	\$ -	\$ 10,986,080	\$ -	\$ -	\$ -	\$ -	\$ 10,986,080	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 10,986,080	

23	Project Description:		SR 44 FROM W MAIN ST TO WEST OF TAFFY LN					FM#	Funding Source(s):	Federal, Toll/Turnpike
	Work Description:		RESURFACING					4487391		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 2,985,408	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,985,408	
Total	\$ -	\$ -	\$ 2,985,408	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,985,408	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 2,985,408	

24	Project Description:		SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE					FM#	Funding Source(s):	Federal, Toll/Turnpike
	Work Description:		RESURFACING					4487641		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 3,999,257	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,999,257	
Total	\$ -	\$ -	\$ 3,999,257	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,999,257	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 3,999,257	

25	Project Description:		SR 25 FROM CR 33 TO MIDDLESEX RD					FM#	Funding Source(s):	Federal, Toll/Turnpike
	Work Description:		RESURFACING					4487691		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 6,339,631	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,339,631	
Total	\$ -	\$ -	\$ 6,339,631	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,339,631	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 6,339,631	

26	Project Description:		CR 466 AT CR 475 ROUNDABOUT					FM#	Funding Source(s):	Federal
	Work Description:		ROUNDABOUT					4492341		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 1,767,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,767,190	
Total	\$ -	\$ -	\$ 1,767,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,767,190	
Responsible Agency: SUMTER COUNTY BOCC							County: SUMTER		Total Project Cost: \$ 1,767,190	

27	Top 20	Project Description:		HAMMOCK RIDGE RD ROUNDABOUT				FM#	Funding Source(s):	Federal, Local
		Work Description:		ROUNDABOUT				4494541		
		CMP Status:		Extremely Congested (2021)				L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000	
Responsible Agency: LAKE COUNTY BOCC						County: LAKE		Total Project Cost: \$ 750,000		

28	Project Description:		SR 40 / ASTOR BRIDGE # 110077 ELECTR/MECH REHAB				FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		BRIDGE-REPAIR/REHABILITATION				4497921		
	CMP Status:		-				L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 4,710,268	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,710,268
Total	\$ -	\$ 4,710,268	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,710,268
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 4,710,268	

29	Project Description:		VEGETATION AND AESTHETICS AREA WIDE				FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		ROUTINE MAINTENANCE				2447543		
	CMP Status:		-				L RTP Page:	Pg. 4-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
BRCM	\$ 17,990,874	\$ 1,704,389	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ -	\$ 26,095,263	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 17,990,874	\$ 1,704,389	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ -	\$ 26,095,263	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 26,095,263	

30	Project Description:		LADY LAKE MEMORANDUM OF AGREEMENT				FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		ROUTINE MAINTENANCE				4171991		
	CMP Status:		-				L RTP Page:	Pg. 4-30	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
BRCM	\$ 359,672	\$ -	\$ -	\$ -	\$ 21,505	\$ 21,505	\$ -	\$ 402,682	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 359,672	\$ -	\$ -	\$ -	\$ 21,505	\$ 21,505	\$ -	\$ 402,682	
Responsible Agency: TOWN OF LADY LAKE						County: LAKE		Total Project Cost: \$ 402,682	

31	Project Description:		CITY OF LEESBURG MOA					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		ROUTINE MAINTENANCE					4231131		
	CMP Status:		-					L RTP Page:	Pg. 4-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ 631,399	\$ 132,056	\$ 132,056	\$ -	\$ -	\$ -	\$ -	\$ 895,511		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ 631,399	\$ 132,056	\$ 132,056	\$ -	\$ -	\$ -	\$ -	\$ 895,511		
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 895,511	

32	Project Description:		MOA W/ WILDWOOD					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		ROUTINE MAINTENANCE					4271941		
	CMP Status:		-					L RTP Page:	Pg. 4-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ 168,036	\$ -	\$ 40,323	\$ -	\$ -	\$ -	\$ -	\$ 208,359		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ 168,036	\$ -	\$ 40,323	\$ -	\$ -	\$ -	\$ -	\$ 208,359		
Responsible Agency: CITY OF WILDWOOD							County: SUMTER		Total Project Cost: \$ 208,359	

33	Project Description:		I-75 / SR 93 FROM SR 44 TO THE MARION COUNTY LINE					FM#	Funding Source(s):	Federal, Toll/Turnpike
	Work Description:		RESURFACING					4483771		
	CMP Status:		-					L RTP Page:	Pg. 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 1,155,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,155,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 26,254,268	\$ -	\$ -	\$ -	\$ -	\$ 26,254,268	
Total	\$ -	\$ 1,155,000	\$ -	\$ 26,254,268	\$ -	\$ -	\$ -	\$ -	\$ 27,409,268	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 27,409,268			

34	Project Description:		SR 471 FROM CR 478A TO SR 35 / US 301					FM#	Funding Source(s):	Federal, Toll/Turnpike
	Work Description:		RESURFACING					4452951		
	CMP Status:		-					L RTP Page:	Pg. 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 1,260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,260,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 10,546,945	\$ -	\$ -	\$ -	\$ -	\$ 10,546,945	
Total	\$ -	\$ 1,260,000	\$ -	\$ 10,546,945	\$ -	\$ -	\$ -	\$ -	\$ 11,806,945	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 11,806,945			

35	Project Description: SR 500 / US 441 / NORTH BLVD FROM LEE RD TO MILLS RD		FM#	Funding Source(s):	Federal, Toll/Turnpike			
	Work Description: RESURFACING		4505801					
	CMP Status: -		L RTP Page:	Pg. 2-11				
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 510,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 510,000
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 3,892,341	\$ -	\$ -	\$ -	\$ 3,892,341
Total	\$ -	\$ 510,000	\$ -	\$ 3,892,341	\$ -	\$ -	\$ -	\$ 4,402,341
Responsible Agency: FDOT			County: LAKE			Total Project Cost: \$ 4,402,341		

36	Project Description: SR 500 FROM LAKESHORE BLVD TO LAKE EUSTIS DR		FM#	Funding Source(s):	Federal, Toll/Turnpike			
	Work Description: RESURFACING		4505811					
	CMP Status: -		L RTP Page:	Pg. 2-11				
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 660,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 660,000
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 3,482,941	\$ -	\$ -	\$ -	\$ 3,482,941
Total	\$ -	\$ 660,000	\$ -	\$ 3,482,941	\$ -	\$ -	\$ -	\$ 4,142,941
Responsible Agency: FDOT			County: LAKE			Total Project Cost: \$ 4,142,941		

37	Project Description:		SR 44 / MAIN ST. / SR 500 AT INTERSECTION CR 473(CREEK RD/BLUEGILL DR)					FM#	Funding Source(s):	Federal, Toll/Turnpike
	Work Description:		TRAFFIC SIGNAL UPDATE					4505841		
	CMP Status:		-					L RTP Page:	Pg. 4-24	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 510,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 510,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 742,290	\$ -	\$ -	\$ -	\$ -	\$ 742,290	
Total	\$ -	\$ 510,000	\$ -	\$ 742,290	\$ -	\$ -	\$ -	\$ -	\$ 1,252,290	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 1,252,290	

38	Project Description:		SR 48 / SR 475 FROM BELT AVENUE TO NOBLE ROAD					FM#	Funding Source(s):	Federal, Toll/Turnpike
	Work Description:		RESURFACING					4506351		
	CMP Status:		-					L RTP Page:	Pg. 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 310,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 689,491	\$ -	\$ -	\$ -	\$ -	\$ 689,491	
Total	\$ -	\$ 310,000	\$ -	\$ 689,491	\$ -	\$ -	\$ -	\$ -	\$ 999,491	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 999,491	

39	Project Description:		SR 25 FROM SR 50 TO CR 561A / SOUTHERN BREEZE DR					FM#	Funding Source(s):	Federal, Toll/Turnpike
	Work Description:		RESURFACING					4507401		
	CMP Status:		-					L RTP Page:	Pg. 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 1,860,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,860,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 12,321,439	\$ -	\$ -	\$ -	\$ -	\$ 12,321,439	
Total	\$ -	\$ 1,860,000	\$ -	\$ 12,321,439	\$ -	\$ -	\$ -	\$ -	\$ 14,181,439	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 14,181,439	

40	Project Description:		SR 50 /SR 471 FROM WEST OF CR 739 TO EAST OF SR 471 / TARRYTOWN RD					FM#	Funding Source(s):	Federal, Toll/Turnpike
	Work Description:		RESURFACING					4507721		
	CMP Status:		-					L RTP Page:	Pg. 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 310,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 882,985	\$ -	\$ -	\$ -	\$ -	\$ 882,985	
Total	\$ -	\$ 310,000	\$ -	\$ 882,985	\$ -	\$ -	\$ -	\$ -	\$ 1,192,985	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 1,192,985	

41	Project Description:		SR 40 FROM SR 35 TO VOLUSIA COUNTY LINE ITS SAFETY DEPLOYMENT					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		ITS COMMUNICATION SYSTEM					4514151		
	CMP Status:		-					L RTP Page:	Pg. 4-24	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 589,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 589,100	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 4,743,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,743,323	
Total	\$ -	\$ 589,100	\$ 4,743,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,332,423	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 5,332,423	

42	Project Description:		VILLAGES RESURFACING & PREVENTATIVE MAINTENANCE PHASE II					FM#	Funding Source(s):	Local, Toll/Turnpike
	Work Description:		RESURFACING					4474082		
	CMP Status:		-					L RTP Page:	Pg. 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 4,269,036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,269,036	
Total	\$ -	\$ -	\$ 4,269,036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,269,036	
Responsible Agency: NOT AVAILABLE							County: SUMTER		Total Project Cost: \$ 4,269,036	

43	Project Description: US 27 / US 441 (FRUITLAND PARK) ""GAP"" 24 - EV DCFS (PHASE II)						FM#	Funding Source(s):	#N/A
	Work Description: ELECTRIC VEHICLE CHARGING						4521865		
	CMP Status: -						L RTP Page:	Pg. 4-31	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	
CAP	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 900,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000	
Responsible Agency: NOT AVAILABLE						County: LAKE	Total Project Cost: \$ 2,400,000		

44	Project Description: FANS FOR SHOP						FM#	Funding Source(s):	Toll/Turnpike
	Work Description: FIXED CAPITAL OUTLAY						4516401		
	CMP Status: -						L RTP Page:	Pg. 4-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
BRCM	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000	
Responsible Agency: FDOT						County: LAKE	Total Project Cost: \$ 30,000		

45	Project Description:		FIRE ALARM SYSTEM UPGRADE					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		FIXED CAPITAL OUTLAY					4516411		
	CMP Status:		-					L RTP Page:	Pg. 4-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	
Total	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 60,000	

46	Project Description:		IRRIGATION REPLACEMENT					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		FIXED CAPITAL OUTLAY					4516421		
	CMP Status:		-					L RTP Page:	Pg. 4-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	
Total	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 75,000	

47	Project Description:		SECURITY - CAMERA UPGRADE					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		FIXED CAPITAL OUTLAY					4516431		
	CMP Status:		-					L RTP Page:	Pg. 4-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000	
Total	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 40,000	

48	Project Description:		SECURITY - BOLLARD DETERRENT					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		FIXED CAPITAL OUTLAY					4516441		
	CMP Status:		-					L RTP Page:	Pg. 4-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 10,000	

49	Project Description:		SECURITY - FENCING/GATE UPDATES					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		FIXED CAPITAL OUTLAY					4516451		
	CMP Status:		-					L RTP Page:	Pg. 4-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000	
Total	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 70,000	

50	Project Description:		SECURITY - INTEGRATED ELECTRONIC SYSTEM ON GATE					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		FIXED CAPITAL OUTLAY					4516461		
	CMP Status:		-					L RTP Page:	Pg. 4-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000	
Total	\$ -	\$ -	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 9,000	

51	Project Description:		SECURITY - RECEPTION DESK					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		FIXED CAPITAL OUTLAY					4516471		
	CMP Status:		-					L RTP Page:	Pg. 4-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000	
Total	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 90,000	

52	Project Description:		LAKE COUNTY V-ZERO					FM#	Funding Source(s):	#N/A
	Work Description:		ATMS - ARTERIAL TRAFFIC MGMT					4522181		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 1,345,580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,345,580	
Total	\$ -	\$ 260,000	\$ 1,345,580	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 1,630,580	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 1,630,580	

53	Project Description:		MOA W/ MASCOTTE				FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		ROUTINE MAINTENANCE				4237901		
	CMP Status:		-				L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
BRCM	\$ 78,587	\$ -	\$ 22,560	\$ -	\$ -	\$ -	\$ -	\$ 101,147	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 78,587	\$ -	\$ 22,560	\$ -	\$ -	\$ -	\$ -	\$ 101,147	
Responsible Agency: CITY OF MASCOTTE						County: LAKE		Total Project Cost: \$ 101,147	

54	Top 20	Project Description:		SR 35/US 301 FROM CR 521 TO SR 44				FM#	Funding Source(s):	Toll/Turnpike
		Work Description:		RESURFACING				4451901		
		CMP Status:		Extremely Congested (2021)				L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ 36,256	\$ 4,730	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,986		
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ 272,912	\$ 34,431	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 307,343		
Total	\$ 309,168	\$ 39,161	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 348,329		
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 348,329		

55	Project Description:		SR 50 FROM EAST OF SR 471 TO LAKE COUNTY LINE					FM#	Funding Source(s):	Federal, Toll/Turnpike
	Work Description:		RESURFACING					4431661		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 46,789	\$ 3,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,189	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 4,239,023	\$ 78,414	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,317,437	
Total	\$ 4,285,812	\$ 81,814	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,367,626	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 4,367,626			

56	Project Description:		FCEN MAINLINE #622009E AT ATWATER AVE.					FM#	Funding Source(s):	Federal
	Work Description:		RAIL SAFETY PROJECT					4494141		
	CMP Status:		-					L RTP Page:	PG 6-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ 234,325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 234,325	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 234,325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 234,325	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 234,325			

57	Project Description:		STEVENS AVE AT RR CROSSING #622010Y					FM#	Funding Source(s):	Federal
	Work Description:		RAIL SAFETY PROJECT					4496361		
	CMP Status:		-					L RTP Page:	PG 6-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ 211,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211,950	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 211,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211,950	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 211,950	

58	Project Description:		TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301					FM#	Funding Source(s):	State 100%
	Work Description:		TRAFFIC SIGNALS					4493342		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 471,981	\$ 2,095	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 474,076	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 59,990	\$ 155,347	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 215,337	
Total	\$ 531,971	\$ 157,442	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 689,413	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 689,413	

59	Top 20	Project Description:	SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE COUNTY LINE					FM#	Funding Source(s):	Local, Toll/Turnpike
		Work Description:	RESURFACING					4428751		
		CMP Status:	-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 75,267	\$ 3,402	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,669	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 4,521,532	\$ 292,930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,814,462	
Total	\$ 4,596,799	\$ 296,332	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,893,131	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 4,893,131		

60	Top 20	Project Description:	CR 452 FROM CR 44 TO LAKE / MARION COUNTY LINE					FM#	Funding Source(s):	Federal
		Work Description:	SAFETY PROJECT					4435111		
		CMP Status:	-					L RTP Page:	PG 4-28	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 2,778,746	\$ 271,093	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,049,839	
Total	\$ 2,778,746	\$ 271,093	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,049,839	
Responsible Agency: LAKE COUNTY BOCC						County: LAKE		Total Project Cost: \$ 3,049,839		

61	Project Description:		THERMOPLASTIC FOR I-75/TURNPIKE INTERCHANGE MODIFICATION (NORTHERN TERMINUS) (MP 309)					FM#	Funding Source(s):	State 100%
	Work Description:		SIGNING/PAVEMENT MARKINGS					4061103		
	CMP Status:		-					L RTP Page:	PG 6-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 191,810	\$ 48,618	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,428	
Total	\$ 191,810	\$ 48,618	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,428	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 240,428			

62	Project Description:		SR 50 (COLONIAL DR) FROM E OF LAKE VILLAGE TO E OF GRAND HWY					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		RESURFACING					4233471		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 25,777	\$ 573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,350	
Total	\$ 25,777	\$ 573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,350	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 26,350			

63	Project Description:		SR 25 (US 27) FROM CR 561 TO N OF O'BRIEN RD					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		RESURFACING					4344071		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 47,535	\$ 761	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,296	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 47,535	\$ 761	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,296	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 48,296	

64	Project Description:		SR 471 FROM S OF UNNAMED CANAL TO S OF LITTLE WITHLACOOCHEE RIVER					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		RESURFACING					4356621		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 25,792	\$ 4,690	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,482	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 25,792	\$ 4,690	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,482	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 30,482	

65	Project Description:		SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		RESURFACING					4373271		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 150,294	\$ 8,649	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 158,943	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 150,294	\$ 8,649	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 158,943	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 158,943	

66	Project Description:		SR 44 WEST OF US 301					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		TRAFFIC OPS IMPROVEMENT					4373291		
	CMP Status:		-					L RTP Page:	PG 6-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 161,629	\$ 5,449	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167,078	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 87,661	\$ 39,624	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,285	
Total	\$ 249,290	\$ 45,073	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 294,363	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 294,363	

67	Project Description:		SR 44 FROM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		RESURFACING					4373481		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 51,441	\$ 281	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,722	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 33,199	\$ 19,163	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,362	
Total	\$ 84,640	\$ 19,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,084	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 104,084			

68	Project Description:		I-75 @ CR 470 INTERCHANGE					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		LANDSCAPING					4378591		
	CMP Status:		-					L RTP Page:	PG 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 4,258	\$ 63,011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,269	
Total	\$ 4,258	\$ 63,011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,269	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 67,269			

69	Project Description: RESURFACE TURNPIKE IN LAKE COUNTY, 287.614-288.455 (NB & SB), 288.455-297.85 (NB)							FM#	Funding Source(s):	State 100%
	Work Description: RESURFACING							4379881		
	CMP Status: -							L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 9,108,784	\$ 7,674	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,116,458	
Total	\$ 9,108,784	\$ 7,674	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,116,458	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 9,116,458	

70	Project Description: SR 19 (BAY STREET) FROM W NORTON AVE TO LAKE SAUNDERS DR							FM#	Funding Source(s):	Toll/Turnpike
	Work Description: RESURFACING							4391381		
	CMP Status: -							L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 269,419	\$ 7,287	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 276,706	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 71,103	\$ 32,401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 103,504	
Total	\$ 340,522	\$ 39,688	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 380,210	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 380,210	

71	Project Description:		SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		RESURFACING					4391391		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 31,557	\$ 1,293	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,850	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 39,373	\$ 2,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,817	
Total	\$ 70,930	\$ 3,737	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,667	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 74,667	

72	Project Description:		SR 19 OVER PALATLAKAHA CREEK & SR 471 OVER WITHLACOOCHEE RIVER					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		BRIDGE-REPAIR/REHABILITATION					4392711		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 6,442	\$ 1,888	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,330	
Total	\$ 6,442	\$ 1,888	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,330	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 8,330	

73	Project Description:		SR 44 FROM CITRUS COUNTY LINE TO WEST OF I-75					FM#	Funding Source(s):	Federal, Toll/Turnpike
	Work Description:		RESURFACING					4410141		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 25,650	\$ 4,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 465,546	\$ 4,446	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 469,992	
Total	\$ 491,196	\$ 8,796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 499,992	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 499,992			

74	Project Description:		SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET)					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		RESURFACING					4411371		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 27,973	\$ 12,276	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,249	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 24,181	\$ 31,381	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,562	
Total	\$ 52,154	\$ 43,657	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,811	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 95,811			

75	Project Description: SAFETY IMPROVEMENTS FOR TURNPIKE MAINLINE IN SUMTER COUNTY (MP 297.9-308.9)						FM#	Funding Source(s):	State 100%
	Work Description: SAFETY PROJECT						4417172		
	CMP Status: -						L RTP Page:	PG 6-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ 47,017	\$ 669	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,686	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 47,017	\$ 669	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,686	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 47,686	

76	Project Description: OVERSIGHT OF REPAIR WORK TO OKAHUMPKA SERVICE PLAZA (MP 299)						FM#	Funding Source(s):	State 100%
	Work Description: REST AREA						4429221		
	CMP Status: -						L RTP Page:	PG 4-30	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 166,603	\$ 1,194	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167,797	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 1,809	\$ 1,364	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,173	
Total	\$ 168,412	\$ 2,558	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170,970	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 170,970	

77	Project Description: BAILEY RD BRIDGE REPLACEMENT OVER TURNPIKE (SR 91) IN SUMTER COUNTY (MP 299.6)						FM#	Funding Source(s):	State 100%
	Work Description: BRIDGE REPLACEMENT						4439901		
	CMP Status: -						L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 75,456	\$ 1,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,838	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 75,456	\$ 1,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,838	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 76,838	

78	Project Description: OKAHUMPKA SERVICE PLAZA PARKING IMPROVEMENTS IN SUMTER COUNTY, MP 300						FM#	Funding Source(s):	State 100%
	Work Description: REST AREA						4509771		
	CMP Status: -						L RTP Page:	PG 4-30	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 747	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,247	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 747	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,247	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 2,247	

79	Project Description:		SR 50 BRIDGE # 180021 OVER ABANDONED RAILROAD BRIDGE REMOVAL					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		BRIDGE DEMOLITION					4245241		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 196,935	\$ 3,107	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,042	
Total	\$ 196,935	\$ 3,107	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,042	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 200,042			

80	Project Description:		SR 35 US 301 FROM SR 48/CR 475 (MAIN ST) TO SOUTH OF SE 13TH AVE					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		RESURFACING					4248831		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 41,228	\$ 4,062	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,290	
Total	\$ 41,228	\$ 4,062	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,290	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 45,290			

81	Project Description:		SR 44 BRIDGE # 110063 PAINT & SEAL DECK					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		BRIDGE-REPAIR/REHABILITATION					4275621		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 40,746	\$ 4,208	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,954	
Total	\$ 40,746	\$ 4,208	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,954	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 44,954	

82	Project Description:		CR 561 AT CR 455					FM#	Funding Source(s):	Federal
	Work Description:		LIGHTING					4296062		
	CMP Status:		-					L RTP Page:	PG 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 45,930	\$ 380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,310	
Total	\$ 45,930	\$ 380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,310	
Responsible Agency: SUMTER ELECTRIC COOPERATIVE INC							County: LAKE		Total Project Cost: \$ 46,310	

83	Project Description: SR 25/500 FROM AVIENDA CENTRAL/GRIFFIN AVE TO SUMTER COUNTY LINE						FM#	Funding Source(s):	Toll/Turnpike
	Work Description: RESURFACING						4323331		
	CMP Status: -						L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 83,869	\$ 8,516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,385	
Total	\$ 83,869	\$ 8,516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,385	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 92,385	

84	Project Description: I-75 @ CR 476B INTERCHANGE AND SR 48						FM#	Funding Source(s):	Toll/Turnpike
	Work Description: LANDSCAPING						4378611		
	CMP Status: -						L RTP Page:	PG 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 2,009	\$ 7,930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,939	
Total	\$ 2,009	\$ 7,930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,939	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 9,939	

85	Project Description: SR 50 (BROAD STREET) FROM BEVERLY DR TO E OF WATERSIDE POINTE DR						FM#	Funding Source(s):	Toll/Turnpike
	Work Description: LANDSCAPING						4380001		
	CMP Status: -						L RTP Page:	PG 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 8,616	\$ 30,083	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,699	
Total	\$ 8,616	\$ 30,083	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,699	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 38,699	

86	Project Description: SR 25 AT THE BENTON STREET TRAIL INTERSECTION						FM#	Funding Source(s):	Toll/Turnpike
	Work Description: LIGHTING						4494781		
	CMP Status: -						L RTP Page:	PG 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	
Total	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	
Responsible Agency: CITY OF LEESBURG						County: LAKE		Total Project Cost: \$ 1,000	

87	Project Description:		SR 471 AT CR 478					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		INTERSECTION IMPROVEMENT					4222281		
	CMP Status:		-					L RTP Page:	PG 4-26	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 28,362	\$ 1,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,498	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 28,362	\$ 1,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,498	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 29,498			

88	Project Description:		SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		LANDSCAPING					4371141		
	CMP Status:		-					L RTP Page:	PG 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 1,412	\$ 3,588	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 17,875	\$ 7,561	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,436	
Total	\$ 19,287	\$ 11,149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,436	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 30,436			

89	Project Description:		SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		LANDSCAPING					4371142		
	CMP Status:		-					L RTP Page:	PG 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 816	\$ 4,184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 593	\$ 3,548	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,141	
Total	\$ 1,409	\$ 7,732	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,141	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 9,141	

90	Project Description:		CR 46A FROM SR 46 TO N OF ARUNDEL WAY					FM#	Funding Source(s):	Federal
	Work Description:		LANDSCAPING					4371145		
	CMP Status:		-					L RTP Page:	PG 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 2,947	\$ 2,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,083	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 483,667	\$ 8,314	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 491,981	
Total	\$ 486,614	\$ 10,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 497,064	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 497,064	

91	Project Description:		SR 46/SR 429 FROM SR 46 TO OSPREY HAMMOCK TRAIL					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		LANDSCAPING					4371146		
	CMP Status:		-					L RTP Page:	PG 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 2,078	\$ 2,922	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 80	\$ 20,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,520	
Total	\$ 2,158	\$ 23,362	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,520	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 25,520	

92	Project Description:		RESURFACE SB RAMP FROM I-75 TO SR 91, MP 309					FM#	Funding Source(s):	#N/A
	Work Description:		RESURFACING					4531091		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 1,500	

93	Project Description:		SR 500 & SR 19 LANDSCAPING (ANCILLARY COST)					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		LANDSCAPING					4415982		
	CMP Status:		-					L RTP Page:	PG 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 62,609	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,609	
Total	\$ -	\$ 62,609	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,609	
Responsible Agency: NOT AVAILABLE							County: LAKE		Total Project Cost: \$ 62,609	

94	Project Description:		SR 500 & SR 19 LANDSCAPING					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		LANDSCAPING					4415981		
	CMP Status:		-					L RTP Page:	PG 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 260,575	\$ 156,816	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 417,391	
Total	\$ 260,575	\$ 156,816	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 417,391	
Responsible Agency: CITY OF TAVARES							County: LAKE		Total Project Cost: \$ 417,391	

95	Project Description: SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA						FM#	Funding Source(s):	Toll/Turnpike
	Work Description: RESURFACING						4411351		
	CMP Status: -						L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 95,794	\$ 25,122	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,916	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 49,421	\$ 2,443	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,864	
Total	\$ 145,215	\$ 27,565	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 172,780	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 172,780	

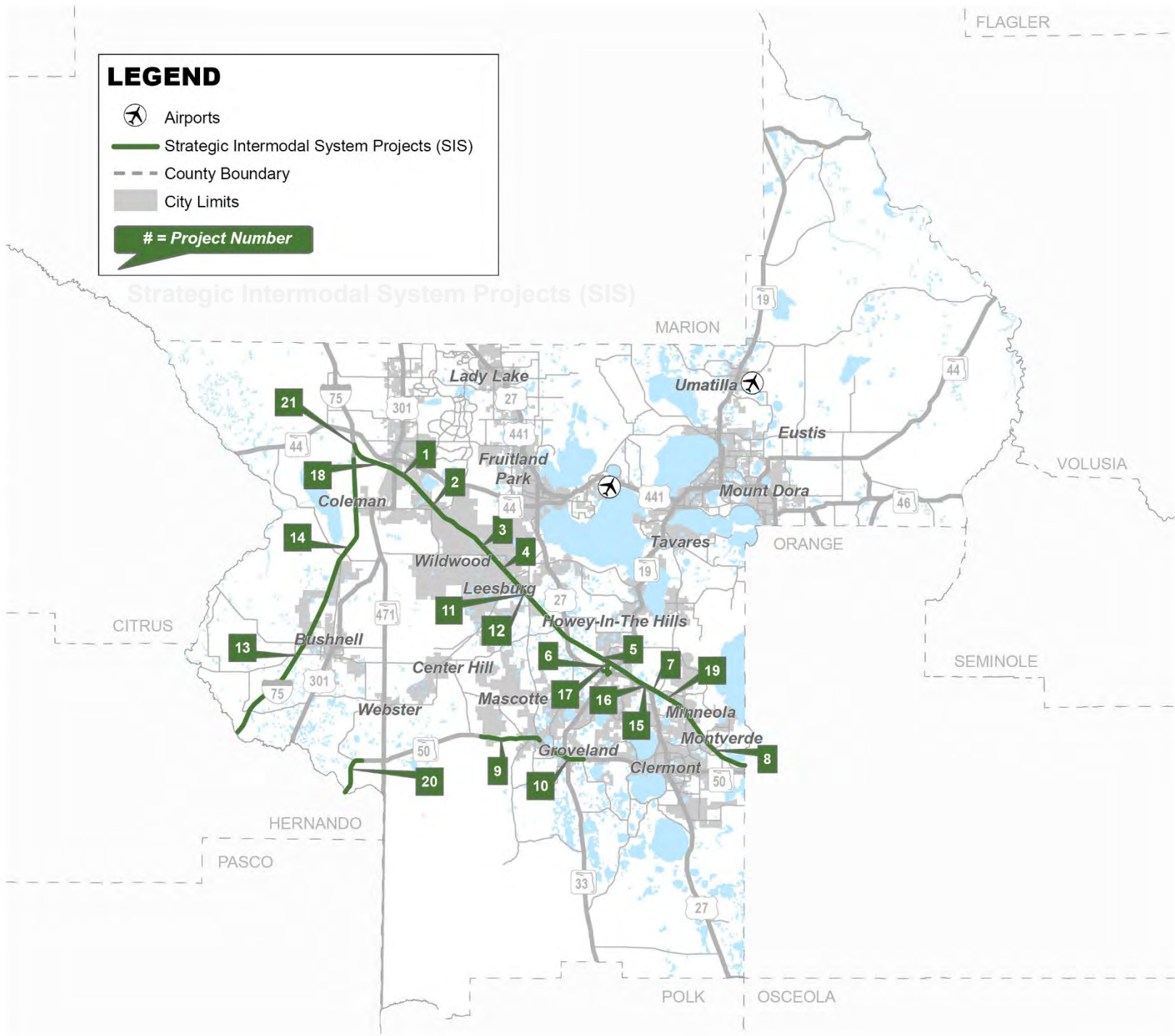
96	Project Description: HURRICANE IAN SUMTER COUNTY DISASTER RECOVERY						FM#	Funding Source(s):	Federal, Toll/Turnpike
	Work Description: EMERGENCY OPERATIONS						4506541		
	CMP Status: -						L RTP Page:	PG 4-30	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ 422,850	\$ 12,241	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 435,091	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 34,890	\$ 26,110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,000	
Total	\$ 457,740	\$ 38,351	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 496,091	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 496,091	

97	Project Description:		EMERGENCY DISASTER ACTIVITIES - SUMTER COUNTY					FM#	Funding Source(s):	Federal
	Work Description:		EMERGENCY OPERATIONS					4518422		
	CMP Status:		-					L RTP Page:	PG 4-30	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 10,000			

98	Project Description:		DISTRICTWIDE RUMBLE STRIPES BUNDLE					FM#	Funding Source(s):	Federal, Toll/Turnpike
	Work Description:		SAFETY PROJECT					4522294		
	CMP Status:		-					L RTP Page:		
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 1,197,531	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,197,531	
Total	\$ -	\$ 1,215,531	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,215,531	
Responsible Agency: #N/A		County: #N/A				Total Project Cost: \$ 1,215,531				

99	Project Description:		CR 44 TO LAKE/MARION COUNTY LINE					FM#	Funding Source(s):	Federal
	Work Description:		SAFETY PROJECT					4435112		
	CMP Status:		-					L RTP Page:		
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 2,367,111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,367,111	
Total	\$ -	\$ 2,367,111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,367,111	
Responsible Agency:		#N/A			County:		#N/A		Total Project Cost: \$ 2,367,111	

STRATEGIC INTERMODAL SYSTEM PROJECTS (SIS)



1	Project Description:		WIDEN TURNPIKE (SR 91) US 301 INTERCHANGE TO I-75 INTERCHANGE (MP 304.5-308.9)					FM#	Funding Source(s):	State 100%
	Work Description:		ADD LANES AND RECONSTRUCT					4357891		
	CMP Status:		-					L RTP Page:	Pg. 4-10	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ 188	\$ 1,312	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500		
PE	\$ 10,918	\$ 300	\$ -	\$ 4,538,759	\$ -	\$ -	\$ 390,000	\$ 4,939,977		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,693,950	\$ -	\$ 1,693,950		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ 11,106	\$ 1,612	\$ -	\$ 4,538,759	\$ -	\$ 1,693,950	\$ 390,000	\$ 6,635,427		
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 6,635,427		

2	Priority	Project Description: WIDEN TURNPIKE - LAKE/SUMTER C/L TO US 301 INTERCHANGE (MP 297.9-304.5)						FM#	Funding Source(s):	State 100%
		Work Description: ADD LANES AND RECONSTRUCT						4357881		
		CMP Status: -						L RTP Page:	Pg. 4-10	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 17,570	\$ -	\$ 15,029,605	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,047,175	
ROW	\$ -	\$ -	\$ -	\$ 4,986,148	\$ -	\$ -	\$ -	\$ -	\$ 4,986,148	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ 50,000	\$ -	\$ 4,000,000	\$ -	\$ 750,000	\$ -	\$ 4,800,000	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 17,570	\$ -	\$ 15,079,605	\$ 4,986,148	\$ 4,000,000	\$ -	\$ 750,000	\$ -	\$ 24,833,323	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 24,833,323		

3	Project Description:		WIDEN TURNPIKE FROM CR 470 INTERCHANGE TO LAKE/SUMTER C/L (MP 297.3-297.9)(4 TO 8 LANES)					FM#	Funding Source(s):	State 100%
	Work Description:		ADD LANES AND RECONSTRUCT					4357882		
	CMP Status:		-					L RTP Page:	Pg. 4-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 6,658	\$ -	\$ 835,204	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 931,862	
ROW	\$ -	\$ -	\$ -	\$ 520,910	\$ -	\$ -	\$ -	\$ -	\$ 520,910	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 6,658	\$ -	\$ 835,204	\$ 610,910	\$ -	\$ -	\$ -	\$ -	\$ 1,452,772	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 1,452,772	

4	Priority	Project Description:		WIDEN TURNPIKE - US 27 TO CR 470 INTCHNG (MP 289.3 - 297.3)(4 TO 8 LANES)(LAKE CNTY)					FM#	Funding Source(s):	State 100%
		Work Description:		ADD LANES AND RECONSTRUCT					4357871		
		CMP Status:		-					L RTP Page:	Pg. 4-14	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded			
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 101,456	\$ 19,925,347	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 21,226,803	
ROW	\$ -	\$ -	\$ -	\$ 4,442,468	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,442,468	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,225,000	\$ -	\$ -	\$ -	\$ 3,225,000	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000	
CI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 330,592,464	\$ -	\$ -	\$ -	\$ 330,592,464	
Total	\$ 101,456	\$ 19,925,347	\$ -	\$ 4,442,468	\$ 1,225,000	\$ 333,817,464	\$ -	\$ -	\$ -	\$ 359,511,735	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 359,511,735		

5	Project Description:		WIDEN TURNPIKE (SR 91) - OBRIEN RD TO US 27 (MP 285.9-289.6) (4 TO 8 LANES)					FM#	Funding Source(s):	State 100%
	Work Description:		ADD LANES AND RECONSTRUCT					4357863		
	CMP Status:		-					L RTP Page:	Pg. 4-14	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 82,013	\$ 5,383	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 987,396	
ROW	\$ -	\$ 3,379,363	\$ 499,744	\$ 177,400	\$ -	\$ -	\$ -	\$ -	\$ 4,056,507	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 137,890,300	\$ -	\$ 1,690,000	\$ -	\$ -	\$ 139,580,300	
Total	\$ 82,013	\$ 3,385,746	\$ 1,399,744	\$ 138,067,700	\$ -	\$ 1,690,000	\$ -	\$ -	\$ 144,625,203	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 144,625,203	

6	Project Description:		TURNPIKE (SR 91) & US 27 LEESBURG SOUTH INTERCHANGE IMPROVEMENTS (MP 285)					FM#	Funding Source(s):	State 100%
	Work Description:		INTERCHANGE IMPROVEMENT					4521061		
	CMP Status:		-					L RTP Page:	Pg. 4-20	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 10,923	\$ 651,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 662,423	
ROW	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	
ENV	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 1,547	\$ -	\$ -	\$ 6,317,330	\$ -	\$ -	\$ -	\$ -	\$ 6,318,877	
Total	\$ 12,470	\$ 651,500	\$ 2,500,000	\$ 6,317,330	\$ -	\$ -	\$ -	\$ -	\$ 9,481,300	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 9,481,300	

7	Project Description:		WIDEN TURNPIKE (SR 91) - MINNEOLA INTERCHANGE TO OBRIEN RD (MP 279.2-285.8)(4 TO 8 LANES)					FM#	Funding Source(s):	State 100%
	Work Description:		ADD LANES AND RECONSTRUCT					4357861		
	CMP Status:		-					L RTP Page:	Pg. 4-14	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ 28,233	\$ 4,988	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,221		
PE	\$ 19,295,242	\$ 5,384	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,300,626		
ROW	\$ 12,520,100	\$ 1,285	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,521,385		
ENV	\$ 1,906,165	\$ 188,645	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,094,810		
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ 12,930	\$ 2,999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,929		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ 25,478,718	\$ 2,611,047	\$ -	\$ 545,000	\$ -	\$ -	\$ -	\$ 28,634,765		
Total	\$ 59,241,388	\$ 2,814,348	\$ -	\$ 545,000	\$ -	\$ -	\$ -	\$ 62,600,736		
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 62,600,736		

8	Project Description: WIDEN TURNPIKE - ORANGE/LAKE COUNTY LINE - MINNEOLA (274-279.2) (4 TO 8 LANES)						FM#	Funding Source(s):	State 100%
	Work Description: ADD LANES AND RECONSTRUCT						4357851		
	CMP Status: -						L RTP Page:	Pg. 4-14	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ 8,615	\$ 3,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,729	
PE	\$ 13,472,503	\$ 5,262	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,477,765	
ROW	\$ 4,887,434	\$ 26,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,913,548	
ENV	\$ 166,580	\$ 881,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,047,580	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 89,661,699	\$ -	\$ 529,000	\$ -	\$ -	\$ -	\$ -	\$ 90,190,699	
Total	\$ 108,196,831	\$ 915,490	\$ 529,000	\$ -	\$ -	\$ -	\$ -	\$ 109,641,321	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 109,641,321	

9	Priority	Project Description: SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33 FM#							Funding Source(s):	Toll/Turnpike
		Work Description: ADD LANES AND RECONSTRUCT							4358595	
		CMP Status: -							L RTP Page:	Pg. 4-10
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 298,962	\$ 518,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 817,545	
ROW	\$ 4,096,950	\$ 23,465,456	\$ 9,178,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,740,406	
ENV	\$ 383,412	\$ 524,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 907,412	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,465,363	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 38,465,363	

10	Top 20	Project Description:	SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)					FM#	Funding Source(s):	Bonds, Federal, Local, Toll/Turnpike
		Work Description:	NEW ROAD CONSTRUCTION					4270561		
		CMP Status:	Congested(2026)					L RTP Page:	Pg. 4-14	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ 89,476	\$ 2,659	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,135		
PE	\$ 375,517	\$ 1,348	\$ -	\$ -	\$ -	\$ -	\$ 376,865			
ROW	\$ 4,673,474	\$ 31,738,118	\$ 9,850,468	\$ -	\$ -	\$ -	\$ 46,262,060			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
LAR	\$ -	\$ -	\$ -	\$ 9,845,000	\$ -	\$ -	\$ 9,845,000			
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total	\$ 5,138,467	\$ 31,742,125	\$ 9,850,468	\$ 9,845,000	\$ -	\$ -	\$ -	\$ 56,576,060		
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 56,576,060	

11	Priority	Project Description: RECONSTRUCT TURNPIKE MAINLINE IN LAKE COUNTY MP 289.3-297.9 SB ONLY		FM#	Funding Source(s):	State 100%		
		Work Description: FLEXIBLE PAVEMENT RECONSTRUCT		4402951				
		CMP Status: -		L RTP Page:	PG 4-11			
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,389,856	\$ 1,292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,391,148
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 7,286,618	\$ 1,264	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,287,882
Total	\$ 8,676,474	\$ 2,556	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,679,030
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 8,679,030	

12	Priority	Project Description: SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE COUNTY MP 289.3-297.7 S/B ONLY		FM#	Funding Source(s):		State 100%	
		Work Description: GUARDRAIL		4402952				
		CMP Status: -		L RTP Page:	PG 4-28			
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ 298,517	\$ 1,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 299,742
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 2,089,960	\$ 186,698	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,276,658
Total	\$ 2,388,477	\$ 187,923	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,576,400
Responsible Agency: FDOT			County: LAKE			Total Project Cost: \$		2,576,400

13	Project Description:		I-75 FROM HERNANDO COUNTY LINE TO CR 470					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		ADD LANES AND RECONSTRUCT					2426262		
	CMP Status:		-					LRTP Page:	PG 4-28	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 153,406	\$ 13,894	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167,300	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 153,406	\$ 13,894	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167,300	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 167,300		

14	Project Description:		I-75 FROM CR 470 TO SR 91 (FLORIDA TURNPIKE)					FM#	Funding Source(s):	Federal
	Work Description:		ADD LANES AND RECONSTRUCT					2426263		
	CMP Status:		-					L RTP Page:	PG 4-28	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ 12,502,876	\$ 80,489	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,583,365	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 12,502,876	\$ 80,489	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,583,365	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 12,583,365		

15	Project Description: SPOT RESURFACING MAINLINE IN LAKE COUNTY MP 279.0 TO MP 287.7						FM#	Funding Source(s):	State 100%
	Work Description: FLEXIBLE PAVEMENT RECONSTRUCT						4402941		
	CMP Status: -						L RTP Page:	PG 4-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 842,160	\$ 1,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 844,084	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 842,160	\$ 1,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 844,084	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 844,084	

16	Project Description:		SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE COUNTY MP 279.0 TO MP 287.7					FM#	Funding Source(s):	State 100%
	Work Description:		GUARDRAIL					4402942		
	CMP Status:		-					L RTP Page:	PG. 6-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ 248,656	\$ 923	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 249,579	
PE	\$ 1,364	\$ 136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 250,020	\$ 1,059	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 251,079	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$		251,079	

17	Project Description: SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY FM#							Funding Source(s):	State 100%
	Work Description: FLEXIBLE PAVEMENT RECONSTRUCT			4402944					
	CMP Status: -			LRTP Page: PG 4-11					
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 1,500

18	Project Description:		RECONSTRUCT TURNPIKE MAINLINE SUMTER COUNTY (MP 297.9 - 308.9)					FM#	Funding Source(s):	State 100%
	Work Description:		FLEXIBLE PAVEMENT RECONSTRUCT					4417171		
	CMP Status:		-					L RTP Page:	PG 4-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 1,862,006	\$ 1,025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,863,031	
ROW	\$ 8,685	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,685	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 11,160,551	\$ 4,576	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,165,127	
Total	\$ 13,031,242	\$ 7,601	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,038,843	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 13,038,843			

19	Project Description: SPOT RESURFACING TURNPIKE MAINLINE SOUTH LAKE COUNTY FM#							Funding Source(s):	State 100%
	Work Description: FLEXIBLE PAVEMENT RECONSTRUCT			4402943					
	CMP Status: -			LRTP Page: PG 4-11					
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 255	\$ 1,245	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 255	\$ 1,245	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 1,500	

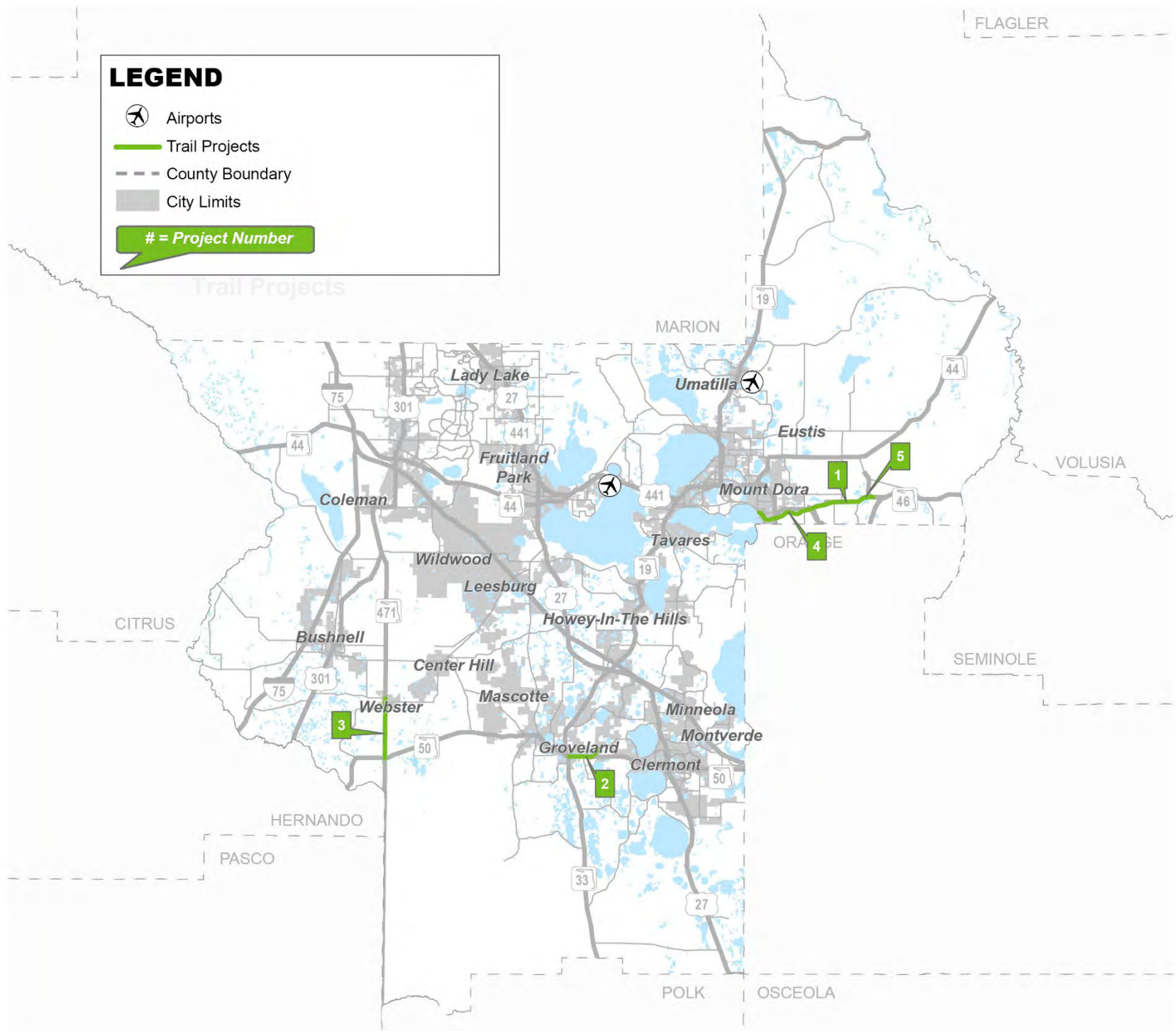
20	Priority	Project Description:		SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A					FM#	Funding Source(s):	Toll/Turnpike
		Work Description:		ADD LANES AND RECONSTRUCT					4358593	PG 4-14	
		CMP Status:		-					L RTP Page:	PG 4-14	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded			
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 291,205	\$ 78,140	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 369,345	
ROW	\$ 4,771,573	\$ 589,722	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,361,295	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 24,013,966	\$ 463,831	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,477,797	
Total	\$ 29,076,744	\$ 1,131,693	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,208,437	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 30,208,437				

21	Project Description:		I-75/TURNPIKE INTERCHANGE MODIFICATION (NORTHERN TERMINUS) (MP 309)					FM#	Funding Source(s):	State 100%
	Work Description:		INTERCHANGE IMPROVEMENT					4061101		
	CMP Status:		-					L RTP Page:	PG 4-28	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 4,618,696	\$ 795	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,619,491	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ 63,941,901	\$ 235	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,942,136	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 68,560,597	\$ 1,030	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,561,627	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 68,561,627		

22	Project Description:		I-75 IMPROVEMENTS FROM SR 200 TO SR 326					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		ADD AUXILIARY LANE(S)					4520741		
	CMP Status:		-					L RTP Page:	#N/A	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 12,120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,120,000	
ROW	\$ -	\$ 37,040,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,040,000	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ 1,028,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,028,000	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 50,188,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,188,000	
Responsible Agency:		#N/A		County:		#N/A		Total Project Cost: \$ 50,188,000		

23	Project Description:		I-75 IMPROVEMENTS FROM S OF SR 44 TO SR 200					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		ADD AUXILIARY LANE(S)					4520742		
	CMP Status:		-					LRTP Page:	#N/A	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 25,550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,550,000	
ROW	\$ -	\$ 75,150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,150,000	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ 1,028,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,028,000	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 101,728,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,728,000	
Responsible Agency:		#N/A		County:		#N/A		Total Project Cost: \$ 101,728,000		

TRAIL PROJECTS



1	Project Description:		LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET					FM#	Funding Source(s):	Federal
	Work Description:		BIKE PATH/TRAIL					4309753		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 4,064,188	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,064,188	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ 4,064,188	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,064,188	
Responsible Agency: LAKE COUNTY BOCC							County: LAKE	Total Project Cost: \$ 4,064,188		

2	Priority	Project Description:		SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD					FM#	Funding Source(s):	Federal, Toll/Turnpike
		Work Description:		BIKE PATH/TRAIL					4225703		
		CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded			
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ -	\$ 2,515,477	\$ -	\$ -	\$ -	\$ -	\$ 2,515,477		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ 5,530,130	\$ 298,900	\$ 322,797	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,151,827		
Total	\$ 5,530,130	\$ 298,900	\$ 322,797	\$ 2,515,477	\$ -	\$ -	\$ -	\$ -	\$ 8,667,304		
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 8,667,304			






3	Priority	Project Description:	SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478					FM#	Funding Source(s):	Federal, Toll/Turnpike
		Work Description:	BIKE PATH/TRAIL					4354712		
		CMP Status:	-					LRTP Page:	PG 4-20	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PE	\$ 173,027	\$ 22,532	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 195,559	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 4,720,299	\$ 139,301	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,859,600	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 4,893,326	\$ 161,833	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,055,159	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 5,055,159		

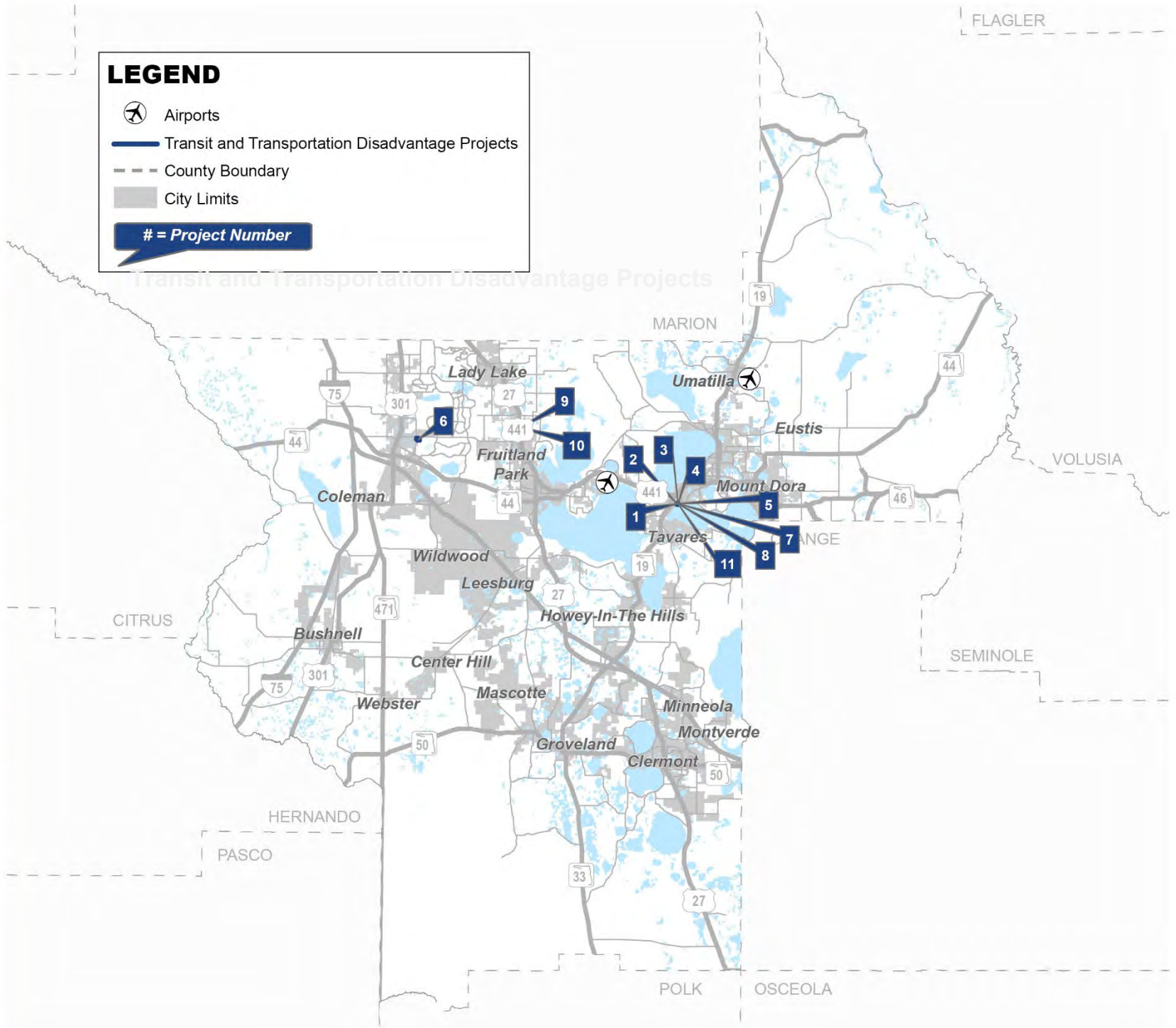
4	Priority	Project Description:	LAKE COUNTY-WEKIVA TRAIL FROM TREMAIN ST TO SR 46					FM#	Funding Source(s):	Federal
		Work Description:	BIKE PATH/TRAIL					4309757		
		CMP Status:	-					LRTP Page:	PG 4-20	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PE	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 1,000		

5	Project Description:		LAKE-WEKIVA TRAIL FROM CR 435 TRAILHEADS TO SR 46				FM#	Funding Source(s):	Federal
	Work Description:		BIKE PATH/TRAIL				4309755		
	CMP Status:		-				L RTP Page:	PG 4-20	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 241,182	\$ 550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 241,732	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 241,182	\$ 550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 241,732	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 241,732	

TRANSIT AND TRANSPORTATION DISADVANTAGE PROJECTS

LEGEND

-  Airports
-  Transit and Transportation Disadvantage Projects
-  County Boundary
-  City Limits
-  # = Project Number



1	Project Description:		LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307					FM#	Funding Source(s):	Federal, Local
	Work Description:		CAPITAL FOR FIXED ROUTE					4143311		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ 6,597,456	\$ 2,088,054	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,685,510		
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ 6,597,456	\$ 2,088,054	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,685,510		
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT							County: LAKE	Total Project Cost: \$ 8,685,510		

2	Project Description:		LAKE-COUNTY CAPITAL GRANT SECTION 5307					FM#	Funding Source(s):	Federal, Local
	Work Description:		CAPITAL FOR FIXED ROUTE					4143312		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ 23,665,439	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ -	\$ 43,974,775		
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ 23,665,439	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ -	\$ 43,974,775		
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT							County: LAKE	Total Project Cost: \$ 43,974,775		

3	Project Description:		LAKE-BLOCK GRANT OPERATING ASSISTANCE				FM#	Funding Source(s):	Local, Toll/Turnpike
	Work Description:		OPERATING FOR FIXED ROUTE				4424531		
	CMP Status:		-				L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ 1,775,028	\$ 1,826,508	\$ 1,872,756	\$ 1,928,938	\$ 1,986,806	\$ -	\$ -	\$ 9,390,036	
Total	\$ 1,775,028	\$ 1,826,508	\$ 1,872,756	\$ 1,928,938	\$ 1,986,806	\$ -	\$ -	\$ 9,390,036	
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT						County: LAKE	Total Project Cost: \$ 9,390,036		

4	Project Description:		LAKE-BLOCK GRANT OPERATING ASSISTANCE				FM#	Funding Source(s):	Local, Toll/Turnpike
	Work Description:		OPERATING FOR FIXED ROUTE				4424532		
	CMP Status:		-				L RTP Page:	Pg. 4-22	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,046,410	\$ -	\$ 2,046,410	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,046,410	\$ -	\$ 2,046,410	
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT						County: LAKE	Total Project Cost: \$ 2,046,410		

5	Project Description:		LAKE-SECTION 5311 RURAL TRANSPORTATION				FM#	Funding Source(s):	Federal, Local
	Work Description:		OPERATING/ADMIN. ASSISTANCE				4424581		
	CMP Status:		-				L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ 1,044,464	\$ 1,075,798	\$ 1,108,072	\$ 1,141,454	\$ -	\$ -	\$ 4,369,788	
Total	\$ -	\$ 1,044,464	\$ 1,075,798	\$ 1,108,072	\$ 1,141,454	\$ -	\$ -	\$ 4,369,788	
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT						County: LAKE	Total Project Cost: \$ 4,369,788		

6	Project Description:		SUMTER-SECTION 5311 RURAL TRANSPORTATION				FM#	Funding Source(s):	Federal, Local
	Work Description:		OPERATING/ADMIN. ASSISTANCE				4424611		
	CMP Status:		-				L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ 700,050	\$ 721,050	\$ 742,682	\$ 765,056	\$ -	\$ -	\$ 2,928,838	
Total	\$ -	\$ 700,050	\$ 721,050	\$ 742,682	\$ 765,056	\$ -	\$ -	\$ 2,928,838	
Responsible Agency: SUMTER COUNTY TRANSIT						County: SUMTER	Total Project Cost: \$ 2,928,838		

7	Project Description:		LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS				FM#	Funding Source(s):	Federal, Local
	Work Description:		OPERATING FOR FIXED ROUTE				4442851		
	CMP Status:		-				L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ 8,324,592	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 24,324,592	
Total	\$ -	\$ 8,324,592	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 24,324,592	
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT						County: LAKE	Total Project Cost: \$ 24,324,592		

8	Project Description:		PROGRAM 18 - SECTION 5311 CAPITAL-LAKE COUNTY BOCC				FM#	Funding Source(s):	Federal, Local
	Work Description:		CAPITAL FOR FIXED ROUTE				4520421		
	CMP Status:		-				L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ 1,940,966	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,940,966	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 1,940,966	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,940,966	
Responsible Agency: LAKE COUNTY BOCC						County: LAKE	Total Project Cost: \$ 1,940,966		

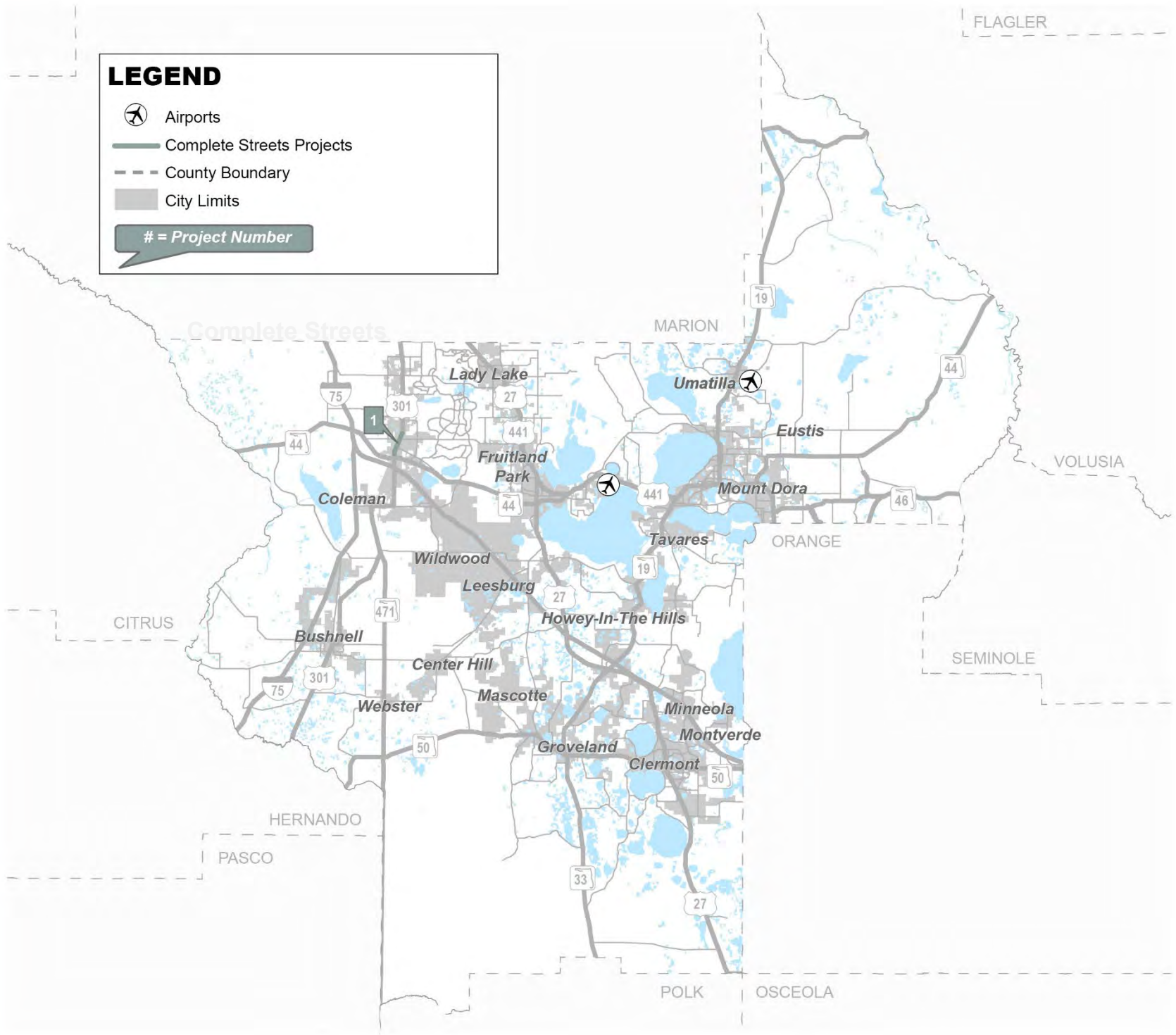
9	Project Description: LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS							FM#	Funding Source(s):	Federal, Local
	Work Description: CAPITAL FOR FIXED ROUTE							4492391		
	CMP Status: -							L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ 1,998,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,998,405	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 1,998,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,998,405	
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT							County: LAKE	Total Project Cost: \$		1,998,405

10	Project Description: 5310 ARPA - LAKE COUNTY BOCC CAPITAL ASSISTANCE							FM#	Funding Source(s):	Federal
	Work Description: PURCHASE VEHICLES/EQUIPMENT							4504621		
	CMP Status: -							L RTP Page:	PG 6-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ 277,707	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 277,707	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 277,707	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 277,707	
Responsible Agency: LAKE COUNTY BOCC							County: LAKE	Total Project Cost: \$		277,707

11	Project Description:		LAKE-SEC 5339 SMALL URBAN CAPITAL					FM#	Funding Source(s):	Federal, Local
	Work Description:		CAPITAL FOR FIXED ROUTE					4388671		
	CMP Status:		-					LRTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ 106,443	\$ 2,860,361	\$ -	\$ -	\$ -	\$ -	\$ -	\$	2,966,804	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Total	\$ 106,443	\$ 2,860,361	\$ -	\$ -	\$ -	\$ -	\$ -	\$	2,966,804	
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT							County: LAKE	Total Project Cost: \$ 2,966,804		

12	#N/A	Project Description:		5310 DISTRICT CAPITAL-NON URBAN UZA-BUILDING					FM#	Funding Source(s):	#N/A
		Work Description:		CAPITAL FOR FIXED ROUTE					4525082		
		CMP Status:		#N/A					LRTP Page:	#N/A	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded			
CAP	\$ -	\$ 19,496	\$ -	\$ -	\$ -	\$ -	\$ -	\$	19,496		
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-		
Total	\$ -	\$ 19,496	\$ -	\$ -	\$ -	\$ -	\$ -	\$	19,496		
Responsible Agency: #N/A		County: #N/A		Total Project Cost: \$ 19,496							

COMPLETE STREETS PROJECTS



1	Project Description: SR 35 (US 301) FROM LION ST TO E KENTUCKY AVE COMPLETE STREETS						FM#	Funding Source(s):	Federal, Toll/Turnpike
	Work Description: URBAN CORRIDOR IMPROVEMENTS						4513131		
	CMP Status: -						LRTP Page:	Pg. 4-20	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 2,017,154	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,017,154	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 2,017,154	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,017,154	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 2,017,154	

1	Project Description:		GREEN MOUNTAIN SCENIC OVERLOOK 40' TOWER				FM#	Funding Source(s):	State 100%
	Work Description:		CONSTRUCT SPECIAL STRUCTURE				4508981		
	CMP Status:		-				L RTP Page:		
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CST	\$ -	\$ 670,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 670,800	
Total	\$ -	\$ 670,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 670,800	
Responsible Agency: FDOT						County: LAKE	Total Project Cost: \$ 670,800		



Project Sheets



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

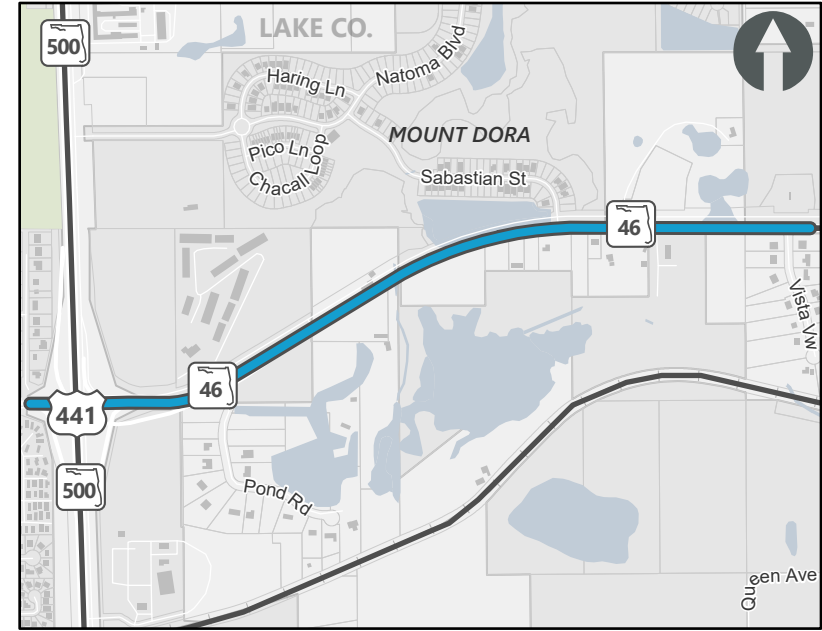
FM #: 2382752

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.799633533448,-81.6174217680819>

FM Number: 2382752
Project Name: SR 46 / US 441
Project Segment: From W Of US 441 To E Of Vista View Lane
From: W Of US 441
To: E Of Vista View Lane
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 4-11
Project Length: 1.185 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 46 / US 441 From W Of US 441 To E Of Vista View Lane



Historical Cost: \$56,537,472 **TIP Cost:** \$41,848 **Future Cost:** \$0 **Total Cost:** \$56,579,320

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	CM	Federal	\$2,623,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,623,603.00
Construction	DDR	State 100%	\$1,213,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213,804.00
Construction	DIH	State 100%	\$85,232.00	\$32,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,649.00
Construction	DS	State 100%	\$599,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,762.00
Construction	GFSL	Federal	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00
Construction	PKED	State 100%	\$18,973,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,973,481.00
Construction	SA	Federal	\$5,396,695.00	\$6,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,402,967.00
Construction	SL	Federal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Construction	WKBL	State 100%	\$451,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,954.00
Construction	WKOC	State 100%	\$7,185,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,185,554.00
Environmental	PKED	State 100%	\$436,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,932.00
Preliminary Engineering	DDR	State 100%	\$4,578,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,578,658.00
Preliminary Engineering	DIH	State 100%	\$441,434.00	\$3,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444,593.00
Preliminary Engineering	DS	State 100%	\$518,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,520.00
Preliminary Engineering	WKOC	State 100%	\$274,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,800.00
Railroad and Utilities	DDR	State 100%	\$94,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,695.00
Right of Way	DDR	State 100%	\$753,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753,171.00
Right of Way	DIH	State 100%	\$374,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,341.00
Right of Way	DS	State 100%	\$52,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,993.00
Right of Way	PKED	State 100%	\$2,995,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,995,766.00
Right of Way	WKBL	State 100%	\$6,644,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,644,397.00
Right of Way	WKOC	State 100%	\$2,816,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,816,880.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

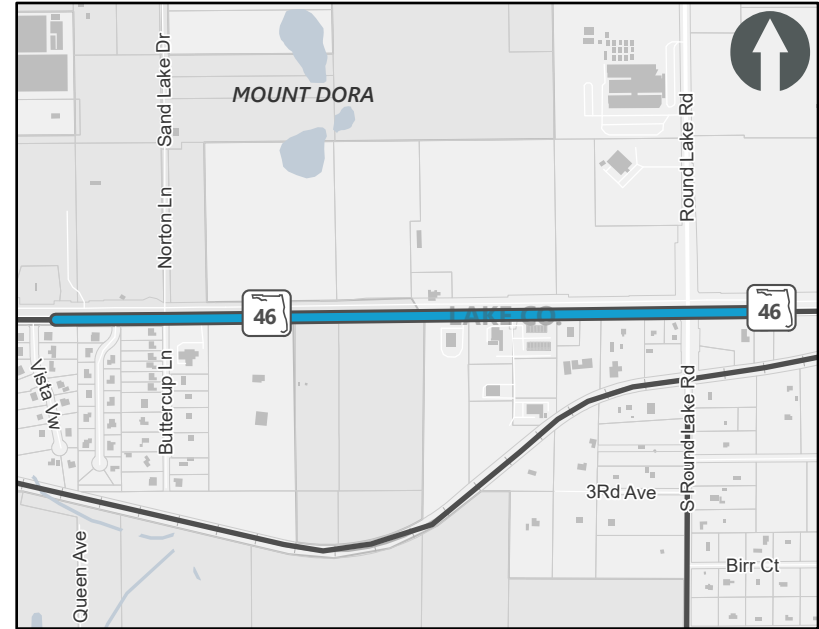
FM #: 2382753

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.800618393124,-81.5992305040908>

- FM Number:** 2382753
- Project Name:** SR 46
- Project Segment:** From E Of Vista View Lane To E Of Round Lake Road
- From:** E Of Vista View Lane
- To:** E Of Round Lake Road
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 4-11
- Project Length:** 1.042 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** FDOT
- Project Description:** SR 46 From E Of Vista View Lane To E Of Round Lake Road



█ Roadway Capacity Projects (Non-SIS) █ Other Projects

Historical Cost: \$15,928,398 **TIP Cost:** \$52,340 **Future Cost:** \$0 **Total Cost:** \$15,980,738

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$549,907.00	\$34,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,471.00
Construction	DIH	State 100%	\$78,193.00	\$17,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,969.00
Construction	DS	State 100%	\$20,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,145.00
Construction	WKBL	State 100%	\$6,795,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,795,885.00
Construction	WKOC	State 100%	\$309,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,071.00
Preliminary Engineering	DDR	State 100%	\$103,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,926.00
Preliminary Engineering	DIH	State 100%	\$186,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,187.00
Preliminary Engineering	DS	State 100%	\$122,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,520.00
Preliminary Engineering	EB	Federal	\$8,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,988.00
Preliminary Engineering	SA	Federal	\$1,342,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,342,078.00
Railroad and Utilities	DDR	State 100%	\$153,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,106.00
Railroad and Utilities	WKBL	State 100%	\$636,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,507.00
Railroad and Utilities	WKOC	State 100%	\$100,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,773.00
Right of Way	DDR	State 100%	\$192,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,741.00
Right of Way	DIH	State 100%	\$282,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,566.00
Right of Way	DS	State 100%	\$13,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,686.00
Right of Way	PKED	State 100%	\$2,237,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237,167.00
Right of Way	WKBL	State 100%	\$358,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,995.00
Right of Way	WKOC	State 100%	\$2,435,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,435,957.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

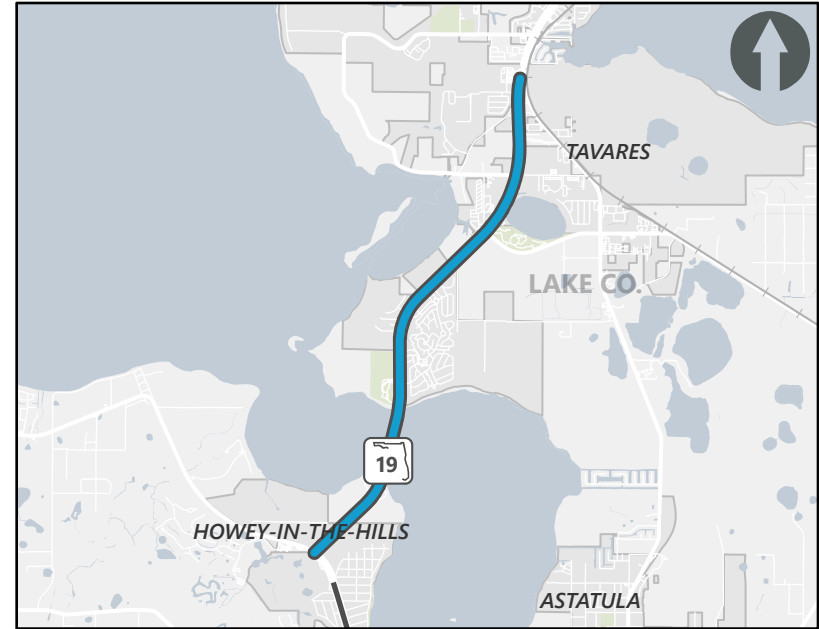
FM #: 2383191

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7550510563118,-81.7645476976525>

FM Number: 2383191
Project Name: SR 19
Project Segment: From CR 48 To CR 561
From: CR 48
To: CR 561
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 4-16
Project Length: 4.76 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 19 From CR 48 To CR 561



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$5,491,108 **TIP Cost:** \$503,821 **Future Cost:** \$0 **Total Cost:** \$5,994,929

Cost by Year and Phase

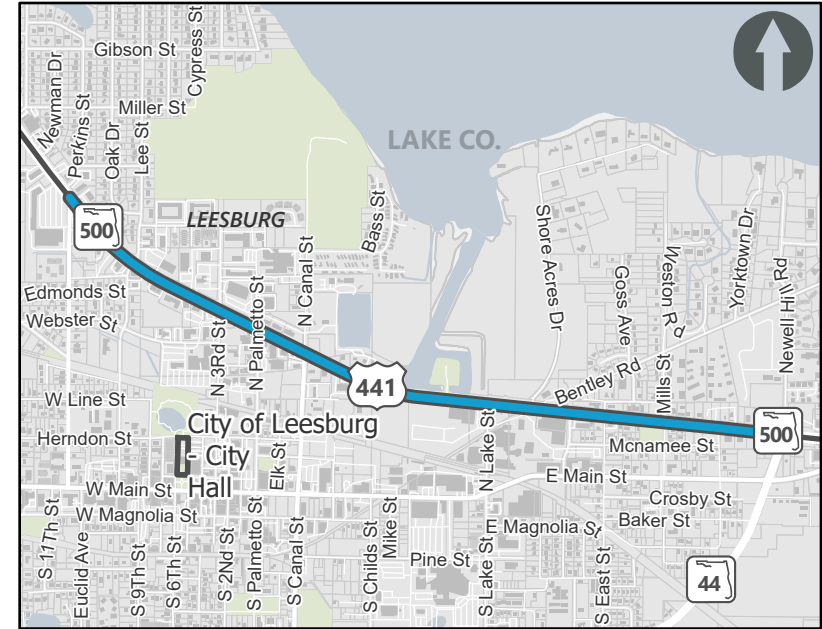
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Environmental	DDR	State 100%	\$194,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,900.00
Environmental	TALL	Federal	\$0.00	\$254,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,552.00
Environmental	TALT	Federal	\$0.00	\$242,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,744.00
Project Development and Environmental	DIH	State 100%	\$158,353.00	\$4,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,827.00
Project Development and Environmental	SL	Federal	\$998,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998,188.00
Preliminary Engineering	DDR	State 100%	\$865,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865,498.00
Preliminary Engineering	DIH	State 100%	\$203,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,516.00
Preliminary Engineering	DS	State 100%	\$70,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,251.00
Preliminary Engineering	SA	Federal	\$56,957.00	\$2,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,008.00
Preliminary Engineering	SL	Federal	\$2,943,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,943,445.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.814190971072,-81.8702743286882>

- FM Number:** 2383943
- Project Name:** SR 500 (US 441)
- Project Segment:** From Perkins St To SR 44
- From:** Perkins St
- To:** SR 44
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 4-11
- Project Length:** 1.645 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** FDOT
- Project Description:** SR 500 (US 441) From Perkins St To SR 44



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$16,142,004 **TIP Cost:** \$2,227 **Future Cost:** \$0 **Total Cost:** \$16,144,231

Cost by Year and Phase

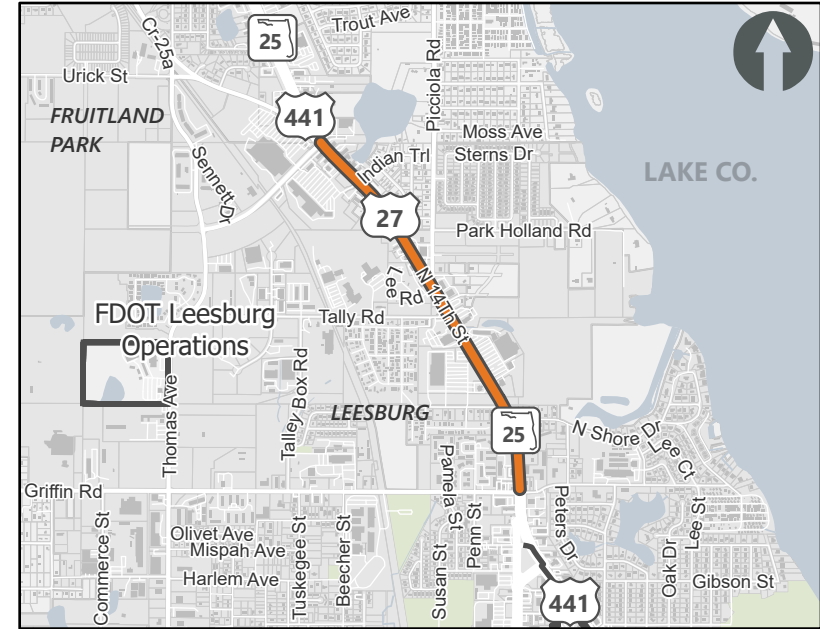
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Environmental	DDR	State 100%	\$54,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,094.00
Preliminary Engineering	DDR	State 100%	\$1,980,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980,187.00
Preliminary Engineering	DIH	State 100%	\$125,553.00	\$2,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,780.00
Right of Way	DDR	State 100%	\$1,071,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071,841.00
Right of Way	DIH	State 100%	\$542,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,425.00
Right of Way	DS	State 100%	\$14,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,369.00
Right of Way	SA	Federal	\$9,032,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,032,944.00
Right of Way	SL	Federal	\$3,320,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,320,591.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8364331643805,-81.8910042666771>

- FM Number:** 2383945
- Project Name:** SR 500 (US 441)
- Project Segment:** From N Of Griffin Rd To Martin Luther King
- From:** N Of Griffin Rd
- To:** Martin Luther King
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 4-11
- Project Length:** 1.022 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Sidewalk
- Responsible Agency:** FDOT
- Project Description:** SR 500 (US 441) From N Of Griffin Rd To Martin Luther King



— Bike/Ped and Sidewalk Projects — Other Projects

Historical Cost: \$342,350 **TIP Cost:** \$1,318 **Future Cost:** \$0 **Total Cost:** \$343,668

Cost by Year and Phase

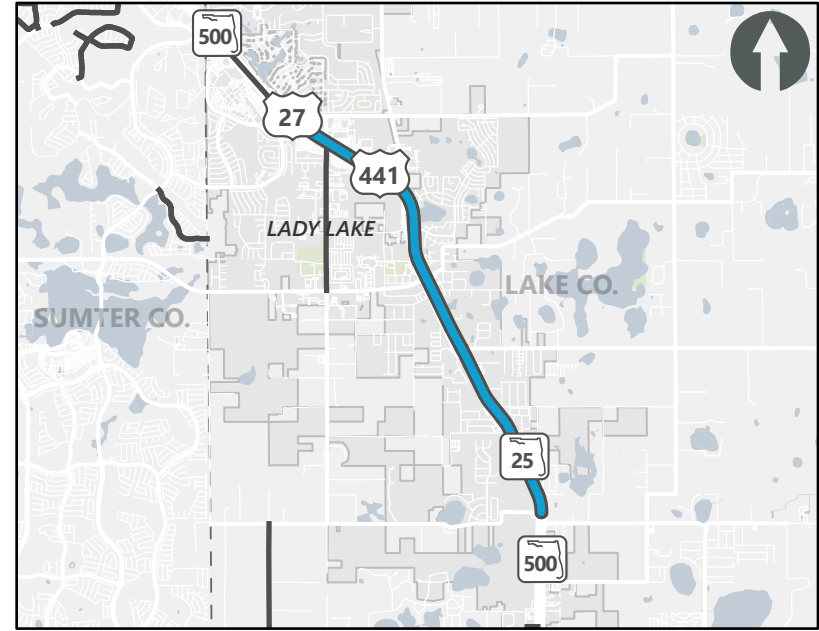
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$170,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,114.00
Construction	DIH	State 100%	\$6,181.00	\$1,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,499.00
Construction	DS	State 100%	\$4,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,987.00
Preliminary Engineering	DDR	State 100%	\$139,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,987.00
Preliminary Engineering	DIH	State 100%	\$21,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,081.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9153871616659,-81.9213308425638>

FM Number: 2383955
Project Name: SR 500 (US 441)
Project Segment: From Lake Ella Rd To Avenida Central
From: Lake Ella Rd
To: Avenida Central
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 4-11
Project Length: 4.157 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 500 (US 441) From Lake Ella Rd To Avenida Central



Historical Cost: \$74,250,671 **TIP Cost:** \$126,708 **Future Cost:** \$0 **Total Cost:** \$74,377,379

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSA	Federal	\$3,332,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,332,475.00
Construction	ACSL	Federal	\$0.00	\$2,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,119.00
Construction	CM	Federal	\$5,731,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,731,128.00
Construction	DDR	State 100%	\$4,724,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,724,820.00
Construction	DS	State 100%	\$290,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,038.00
Construction	GFSA	Federal	\$12,774,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,774,729.00
Construction	GFSL	Federal	\$3,027,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,027,653.00
Construction	LF	Local	\$2,583.00	\$19,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,785.00
Construction	REPE	Federal	\$6,970,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,970,105.00
Construction	SA	Federal	\$162,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,276.00
Construction	SL	Federal	\$14,072,110.00	\$104,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,176,517.00
Preliminary Engineering	DDR	State 100%	\$3,162,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,162,512.00
Preliminary Engineering	DIH	State 100%	\$364,074.00	\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,054.00
Preliminary Engineering	DS	State 100%	\$229,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,780.00
Preliminary Engineering	EB	Federal	\$1,640,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640,961.00
Preliminary Engineering	LF	Local	\$101,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,108.00
Preliminary Engineering	RED	Federal	\$976,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976,818.00
Preliminary Engineering	SA	Federal	\$588,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,528.00
Railroad and Utilities	DDR	State 100%	\$947,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947,270.00
Railroad and Utilities	LF	Local	\$1,501,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,501,046.00
Right of Way	DDR	State 100%	\$13,407,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,407,938.00
Right of Way	DIH	State 100%	\$242,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,719.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

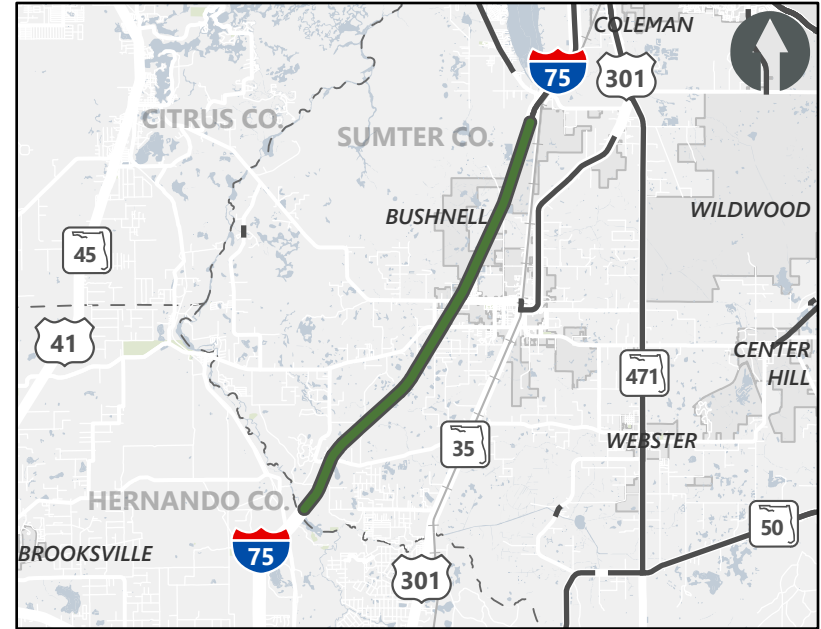
FM #: 2426262

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6564118301716,-82.1510336800105>

FM Number: 2426262
Project Name: I-75
Project Segment: From Hernando County Line To CR 470
From: Hernando County Line
To: CR 470
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG 4-28
Project Length: 13.083 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: I-75 From Hernando County Line To CR 470



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$95,902,079 **TIP Cost:** \$13,894 **Future Cost:** \$0 **Total Cost:** \$95,915,973

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Incentive	SL	Federal	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Design and Build	DDR	State 100%	\$701,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$701,305.00
Design and Build	DI	State 100%	\$158,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,328.00
Design and Build	DIH	State 100%	\$1,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,915.00
Design and Build	DS	State 100%	\$28,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,042.00
Design and Build	NHPP	Federal	\$77,995,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,995,621.00
Design and Build	SA	Federal	\$7,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,799.00
Design and Build	SL	Federal	\$307,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,755.00
Preliminary Engineering	DI	State 100%	\$267,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,931.00
Preliminary Engineering	DIH	State 100%	\$153,406.00	\$13,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,300.00
Preliminary Engineering	GMR	State 100%	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
Preliminary Engineering	IMAC	Federal	\$3,151,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151,810.00
Preliminary Engineering	NH	Federal	\$47,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,737.00
Preliminary Engineering	NHAC	Federal	\$1,679,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,679,645.00
Railroad and Utilities	NHPP	Federal	\$19,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,597.00
Right of Way	BNDS	Bonds	\$2,032,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,032,739.00
Right of Way	BNIR	Bonds	\$7,768,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,768,912.00
Right of Way	DDR	State 100%	\$82,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,000.00
Right of Way	DIH	State 100%	\$350,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,084.00
Right of Way	DS	State 100%	\$557,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,453.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

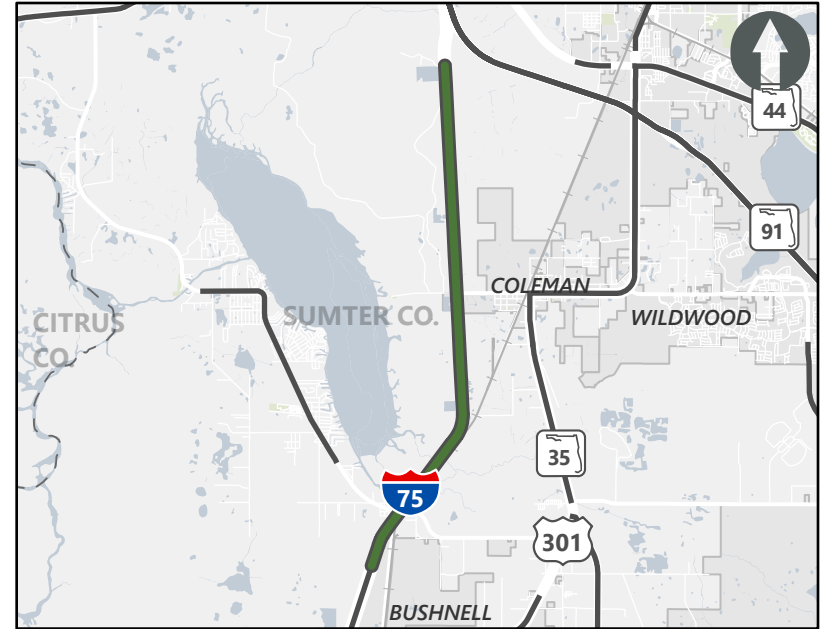
FM #: 2426263

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7922845977726,-82.0874900403209>

FM Number: 2426263
Project Name: I-75
Project Segment: From CR 470 To SR 91 (Florida Turnpike)
From: CR 470
To: SR 91 (Florida Turnpike)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG 4-28
Project Length: 7.595 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: I-75 From CR 470 To SR 91 (Florida Turnpike)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$56,853,065 **TIP Cost:** \$80,489 **Future Cost:** \$0 **Total Cost:** \$56,933,554

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Design and Build	ACNP	Federal	\$0.00	\$79,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,909.00
Design and Build	DDR	State 100%	\$453,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453,659.00
Design and Build	DS	State 100%	\$301,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,798.00
Design and Build	NH	Federal	\$794,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$794,080.00
Design and Build	NHPP	Federal	\$12,502,876.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,503,456.00
Design and Build	SA	Federal	\$25,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,328.00
Design and Build	SL	Federal	\$51,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,213.00
Design and Build	STED	State 100%	\$33,187,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,187,253.00
Environmental	DEM	State 100%	\$597,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,276.00
Environmental	DEMW	State 100%	\$302,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,724.00
Environmental	NHPP	Federal	\$924,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$924,621.00
Environmental	SL	Federal	\$12,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,636.00
Preliminary Engineering	EB	Federal	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
Preliminary Engineering	NHAC	Federal	\$3,209,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,209,399.00
Preliminary Engineering	NHPP	Federal	\$61,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,841.00
Railroad and Utilities	DDR	State 100%	\$78,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,768.00
Railroad and Utilities	NHPP	Federal	\$1,230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230,000.00
Right of Way	BNDS	Bonds	\$87,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,803.00
Right of Way	BNIR	Bonds	\$2,267,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,267,881.00
Right of Way	DIH	State 100%	\$92,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,361.00
Right of Way	NHAC	Federal	\$648,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648,448.00
Right of Way	NHPP	Federal	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 2447543
Project Name: Vegetation And Aesthetics Area Wide
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-2
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Vegetation And Aesthetics Area Wide



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$18,791,414 **TIP Cost:** \$8,104,389 **Future Cost:** \$0 **Total Cost:** \$26,895,803

Cost by Year and Phase

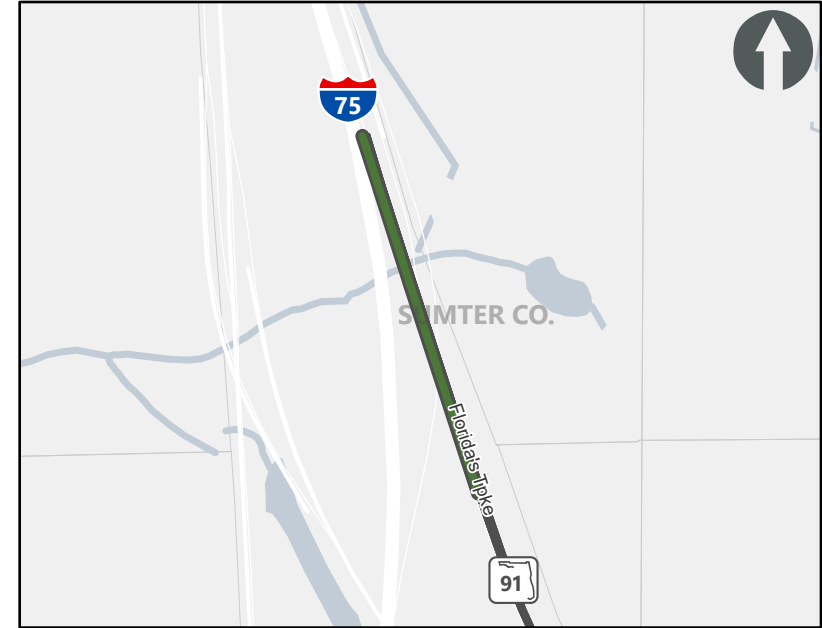
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$17,990,874.00	\$1,704,389.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$26,095,263.00
Bridge/Roadway/Contract Maintenance	TMBW	Toll/Turnpike	\$800,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,540.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8593806356354,-82.089505896852>

FM Number: 4061101
Project Name: I-75/Turnpike Interchange Modification
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: PG 4-28
Project Length: 0.27 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Interchange Improvement
Responsible Agency: FDOT
Project Description: I-75/Turnpike Interchange Modification (Northern Terminus) (MP 309)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$70,161,620 **TIP Cost:** \$1,030 **Future Cost:** \$0 **Total Cost:** \$70,162,650

Cost by Year and Phase

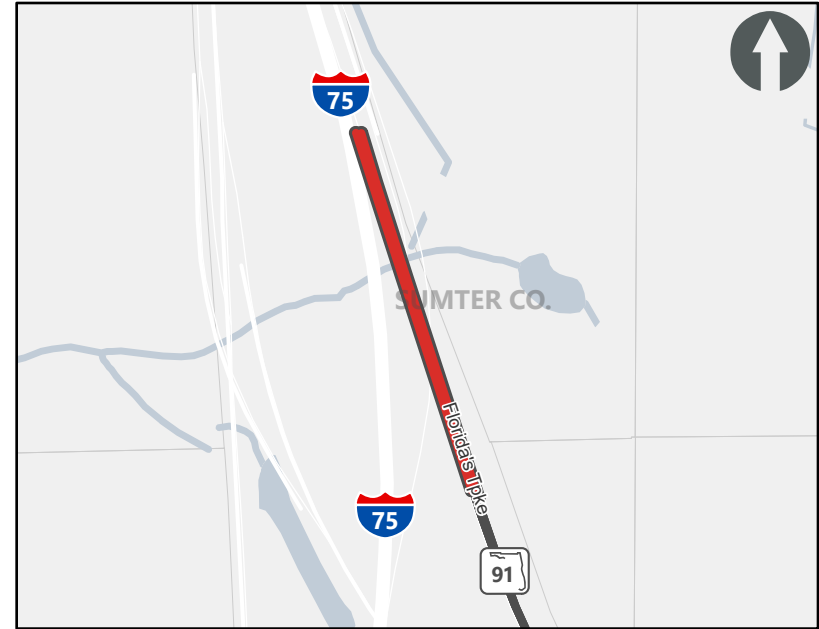
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Design and Build	PKYI	Toll/Turnpike	\$63,941,901.00	\$235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,942,136.00
Environmental	PKYI	Toll/Turnpike	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$4,618,696.00	\$795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,619,491.00
Right of Way	PKYI	Toll/Turnpike	\$1,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8611980952957,-82.0901091263801>

FM Number: 4061103
Project Name: Thermoplastic For I-75/Turnpike Interchange Modification
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: PG 6-3
Project Length: 0.27 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Signing/Pavement Markings
Responsible Agency: FDOT
Project Description: Thermoplastic For I-75/Turnpike Interchange Modification (Northern Terminus) (MP 309)



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$191,810 **TIP Cost:** \$48,618 **Future Cost:** \$0 **Total Cost:** \$240,428

Cost by Year and Phase

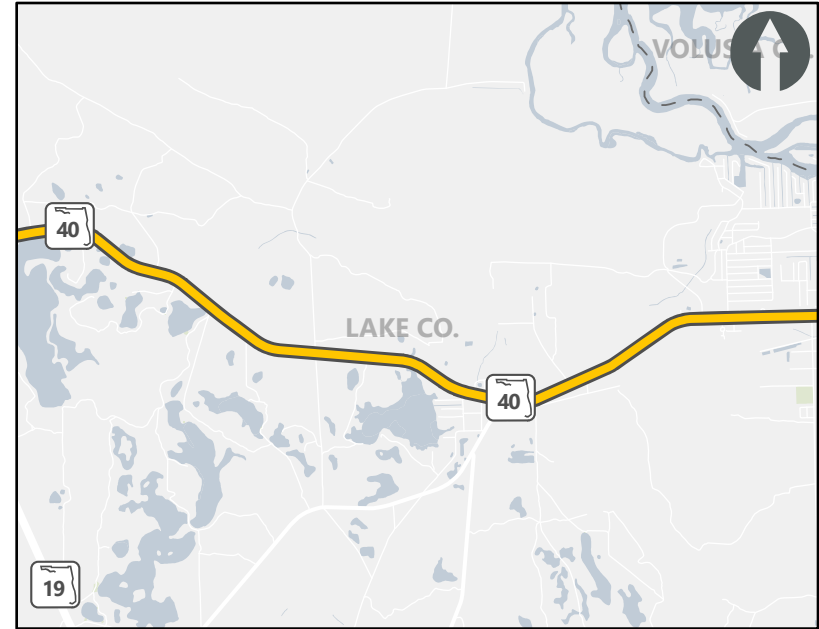
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$191,810.00	\$48,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,428.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=29.1571964432819,-81.5812750346016>

FM Number: 4106751
Project Name: SR 40
Project Segment: From Marion County Line To Volusia County Line
From: Marion County Line
To: Volusia County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 4-20
Project Length: 7.796 Miles
Amended: Yes - Amendment Packet: 1
Work Description: PD and E/EMO Study
Responsible Agency: FDOT
Project Description: SR 40 From Marion County Line To Volusia County Line



— Planning Studies — Other Projects

Historical Cost: \$728,404 **TIP Cost:** \$2,691 **Future Cost:** \$0 **Total Cost:** \$731,095

Cost by Year and Phase

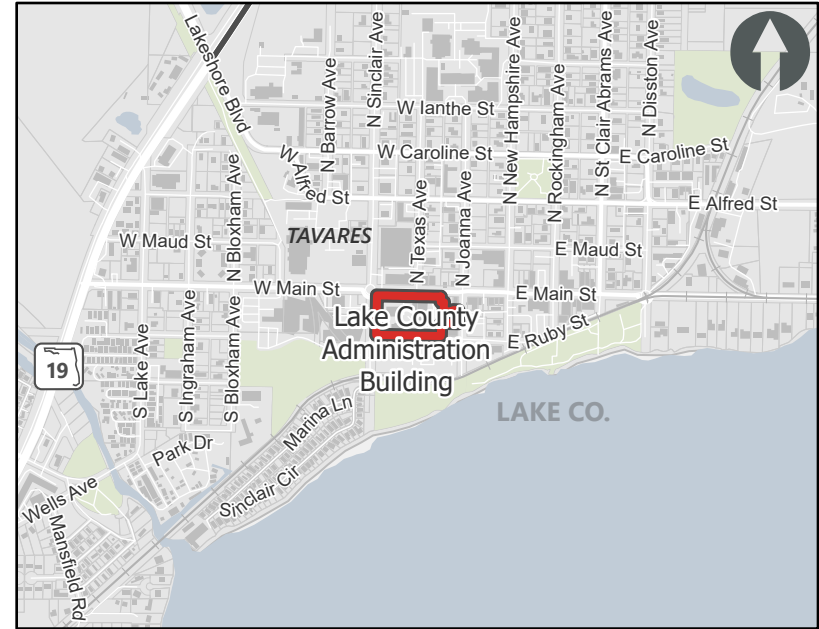
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Project Development and Environmental	DIH	State 100%	\$57,954.00	\$2,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,645.00
Project Development and Environmental	DS	State 100%	\$670,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,450.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4136151
Project Name: Lighting Agreements
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Lighting
Responsible Agency: FDOT
Project Description: Lighting Agreements



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$4,715,594 **TIP Cost:** \$1,785,008 **Future Cost:** \$0 **Total Cost:** \$6,500,602

Cost by Year and Phase

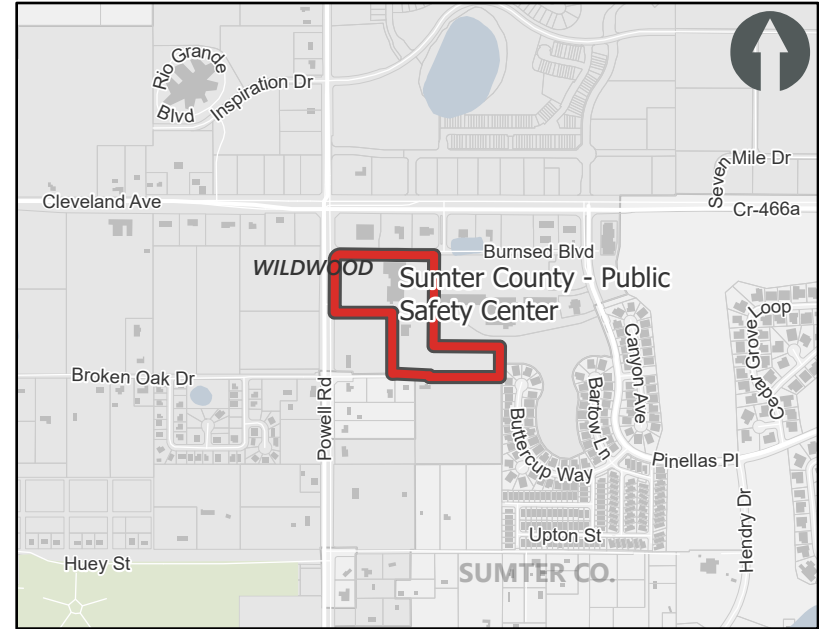
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$2,490,165.00	\$430,595.00	\$443,516.00	\$456,818.00	\$454,079.00	\$0.00	\$0.00	\$4,275,173.00
Bridge/Roadway/Contract Maintenance	DDR	State 100%	\$2,225,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225,429.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8618860194767,-82.0187460248798>

FM Number: 4136152
Project Name: Lighting Agreements
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Lighting
Responsible Agency: FDOT
Project Description: Lighting Agreements



— Safety/Operations/TSMO Projects **— Other Projects**
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$556,915 **TIP Cost:** \$176,866 **Future Cost:** \$0 **Total Cost:** \$733,781

Cost by Year and Phase

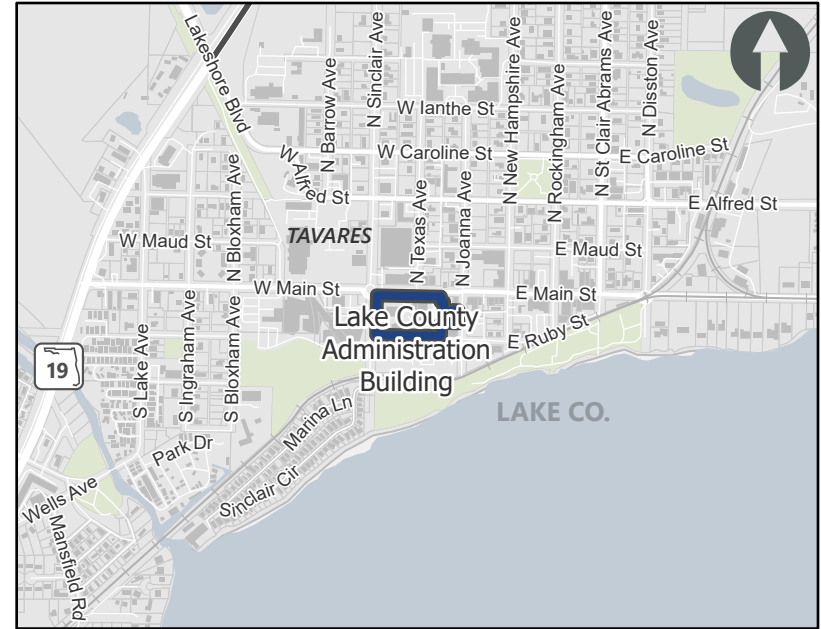
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$264,311.00	\$42,500.00	\$43,776.00	\$44,150.00	\$46,440.00	\$0.00	\$0.00	\$441,177.00
Bridge/Roadway/Contract Maintenance	DDR	State 100%	\$292,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,604.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

- FM Number:** 4143311
- Project Name:** Lake-County Capital Fixed Route Grant Section 5307
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Transit
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Capital For Fixed Route
- Responsible Agency:** Lake County Public Transportation
- Project Description:** Lake-County Capital Fixed Route Grant Section 5307



Legend: █ Transit and Transportation Disadvantage Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$6,597,456
 TIP Cost: \$2,088,054
 Future Cost: \$0
 Total Cost: \$8,685,510

Cost by Year and Phase

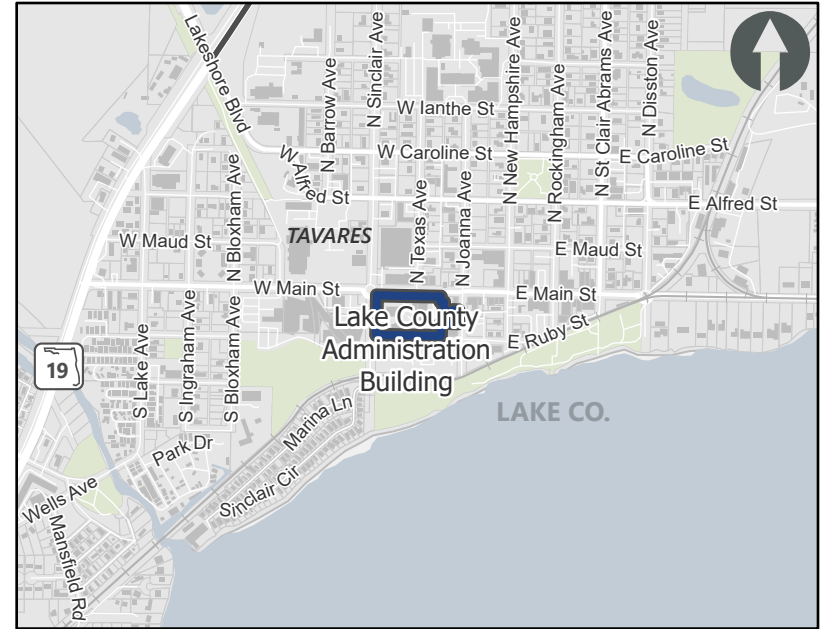
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	FTA	Federal	\$5,287,438.00	\$1,670,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,957,880.00
Capital	LF	Local	\$1,310,018.00	\$417,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,727,630.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8015818385812,-81.7294946999538>

- FM Number:** 4143312
- Project Name:** Lake-County Capital Grant Section 5307
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Transit
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Capital For Fixed Route
- Responsible Agency:** Lake County Public Transportation
- Project Description:** Lake-County Capital Grant Section 5307



Legend: Transit and Transportation Disadvantage Projects Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0
 TIP Cost: \$43,974,775
 Future Cost: \$0
 Total Cost: \$43,974,775

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$18,932,351.00	\$4,061,867.00	\$4,061,867.00	\$4,061,867.00	\$4,061,867.00	\$0.00	\$35,179,819.00
Capital	LF	Local	\$0.00	\$4,733,088.00	\$1,015,467.00	\$1,015,467.00	\$1,015,467.00	\$1,015,467.00	\$0.00	\$8,794,956.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9315992049648,-81.9307071029633>

FM Number: 4171991
Project Name: Lady Lake Memorandum Of Agreement
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-30
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: Town of Lady Lake
Project Description: Lady Lake Memorandum Of Agreement



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$359,672 **TIP Cost:** \$43,010 **Future Cost:** \$0 **Total Cost:** \$402,682

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$359,672.00	\$0.00	\$0.00	\$0.00	\$21,505.00	\$21,505.00	\$0.00	\$402,682.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

FM #: 4181061

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8323012836001,-81.9040774412441>

FM Number: 4181061
Project Name: Lake Primary In-House
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Lake Primary In-House



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$44,194,287 **TIP Cost:** \$8,789,055 **Future Cost:** \$0 **Total Cost:** \$52,983,342

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$44,194,287.00	\$1,763,811.00	\$1,763,811.00	\$1,763,811.00	\$1,763,811.00	\$1,733,811.00	\$0.00	\$52,983,342.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

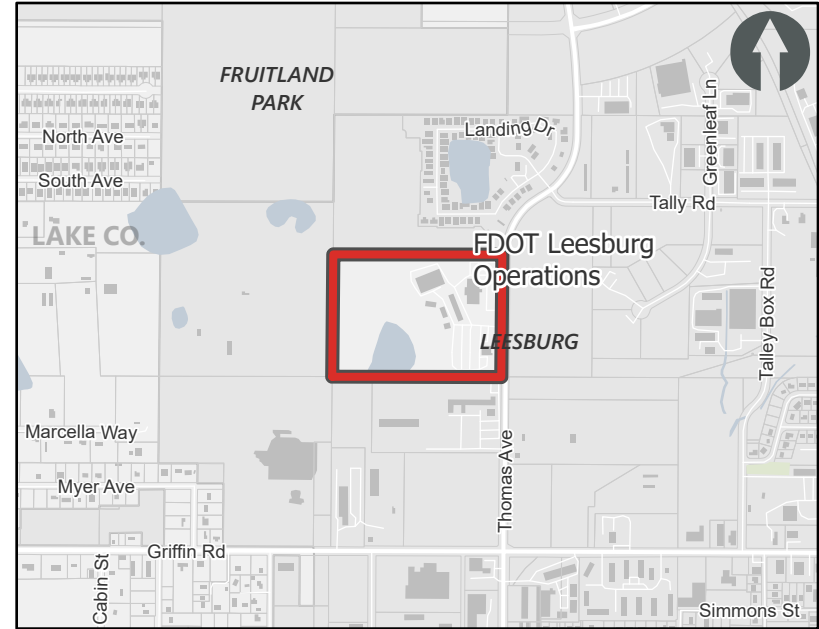
FM #: 4181111

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348474163747,-81.9040530216637>

FM Number: 4181111
Project Name: Sumter Primary In-House
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Sumter Primary In-House



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$3,162,155 **TIP Cost:** \$1,806,055 **Future Cost:** \$0 **Total Cost:** \$4,968,210

Cost by Year and Phase

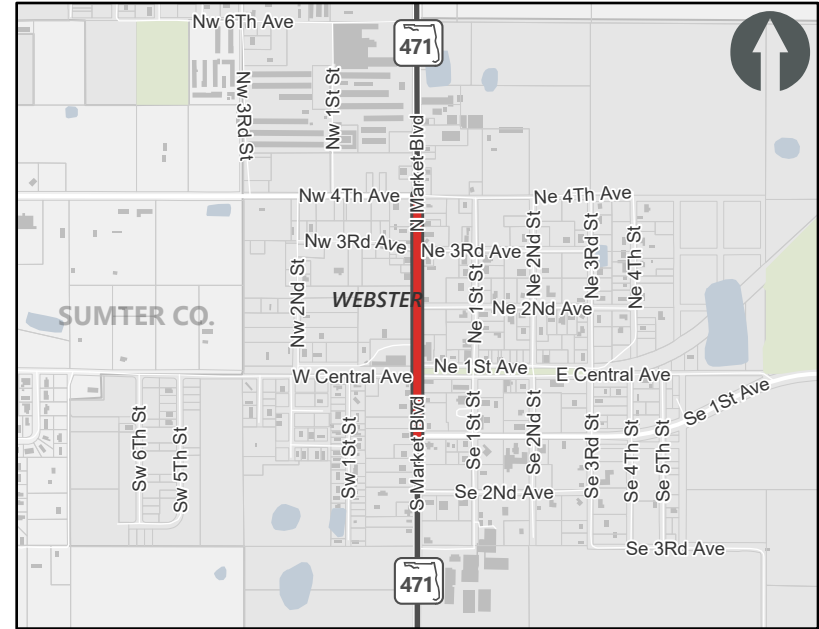
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$3,162,155.00	\$361,211.00	\$361,211.00	\$361,211.00	\$361,211.00	\$361,211.00	\$0.00	\$4,968,210.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6112055002077,-82.0547176245432>

FM Number: 4222281
Project Name: SR 471 At CR 478
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG 4-26
Project Length: 0.001 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Intersection Improvement
Responsible Agency: FDOT
Project Description: SR 471 At CR 478



Historical Cost: \$91,560 **TIP Cost:** \$1,136 **Future Cost:** \$0 **Total Cost:** \$92,696

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$63,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,198.00
Preliminary Engineering	DIH	State 100%	\$28,362.00	\$1,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,498.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

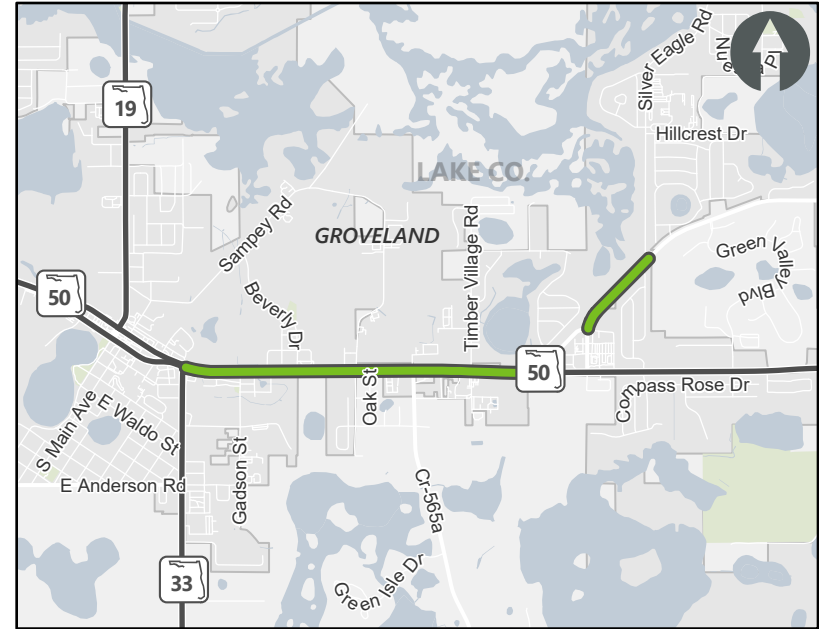
FM #: 4225703

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5580100929704,-81.8354735409087>

- FM Number:** 4225703
- Project Name:** South Lake Trail Ph IIIB From 2nd St To Silver Eagle Rd
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** 0.307
- End Milepost:** 8.291
- Work Program Category:** Miscellaneous
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 1.922 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Bike Path/Trail
- Responsible Agency:** FDOT
- Project Description:** South Lake Trail Ph IIIB From 2nd St To Silver Eagle Rd



█ Trail Projects █ Other Projects

Historical Cost: \$6,824,072 **TIP Cost:** \$3,137,174 **Future Cost:** \$0 **Total Cost:** \$9,961,246

Cost by Year and Phase

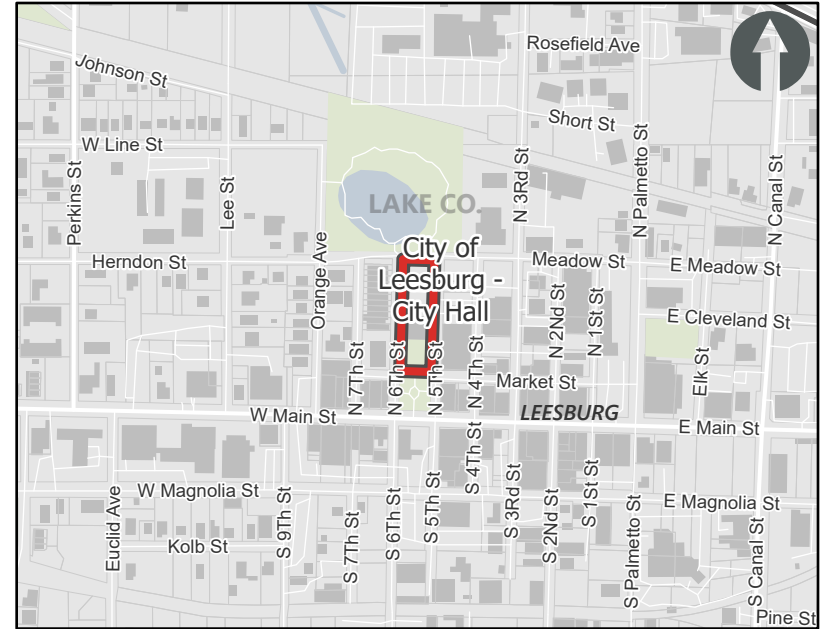
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	TALL	Federal	\$0.00	\$0.00	\$0.00	\$946,194.00	\$0.00	\$0.00	\$0.00	\$946,194.00
Construction	TALT	Federal	\$0.00	\$0.00	\$0.00	\$1,569,283.00	\$0.00	\$0.00	\$0.00	\$1,569,283.00
Preliminary Engineering	DDR	State 100%	\$978,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978,794.00
Preliminary Engineering	DIH	State 100%	\$136,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,342.00
Preliminary Engineering	DS	State 100%	\$21,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,996.00
Railroad and Utilities	DDR	State 100%	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Right of Way	DIH	State 100%	\$96,728.00	\$50,000.00	\$23,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,001.00
Right of Way	SA	Federal	\$0.00	\$0.00	\$189,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,205.00
Right of Way	SL	Federal	\$155,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,310.00
Right of Way	TALT	Federal	\$5,433,402.00	\$248,900.00	\$110,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,792,621.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8116107804467,-81.8775646663373>

FM Number: 4231131
Project Name: City Of Leesburg MOA
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-2
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: City Of Leesburg MOA



— Safety/Operations/TSMO Projects **— Other Projects**
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$631,399 **TIP Cost:** \$264,112 **Future Cost:** \$0 **Total Cost:** \$895,511

Cost by Year and Phase

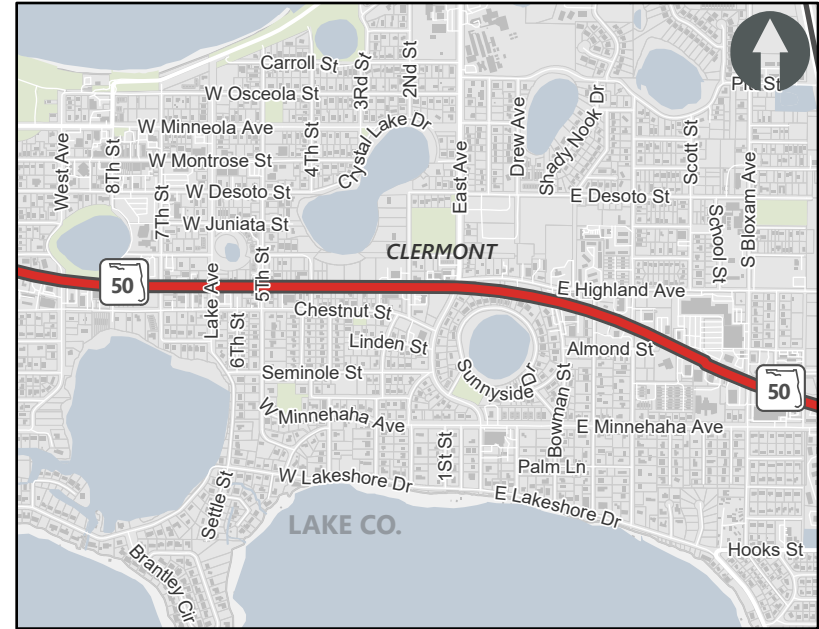
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$631,399.00	\$132,056.00	\$132,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895,511.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5512726776293,-81.7576079488923>

- FM Number:** 4233471
- Project Name:** SR 50 (Colonial Dr)
- Project Segment:** From E Of Lake Village To E Of Grand Hwy
- From:** E Of Lake Village
- To:** E Of Grand Hwy
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 2-11
- Project Length:** 2.669 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 50 (Colonial Dr) From E Of Lake Village To E Of Grand Hwy



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$1,786,987 **TIP Cost:** \$573 **Future Cost:** \$0 **Total Cost:** \$1,787,560

Cost by Year and Phase

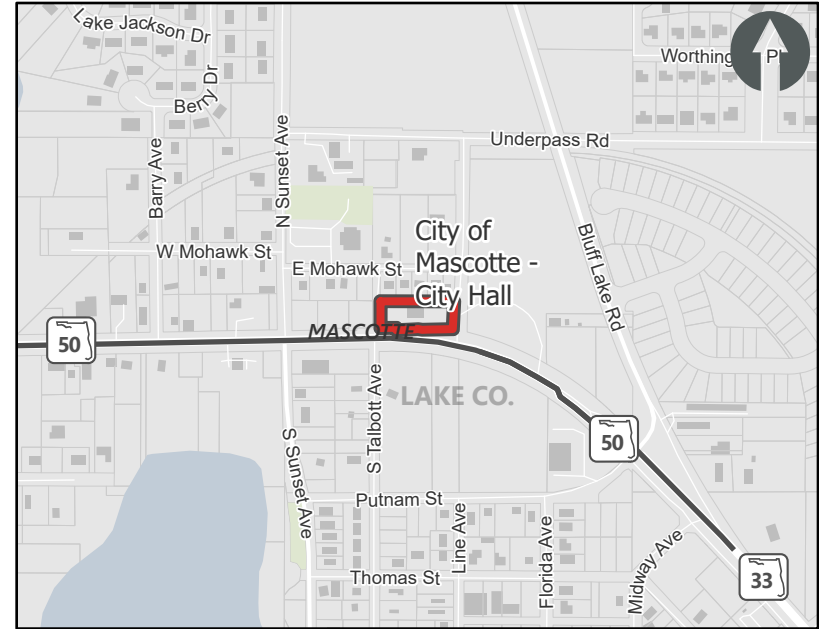
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,761,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,761,138.00
Construction	DIH	State 100%	\$25,777.00	\$573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,350.00
Preliminary Engineering	DIH	State 100%	\$72.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5786851493552,-81.8867729544658>

FM Number: 4237901
Project Name: MOA with Mascotte
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: City Of Mascotte
Project Description: MOA w/ Mascotte



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$78,587 **TIP Cost:** \$22,560 **Future Cost:** \$0 **Total Cost:** \$101,147

Cost by Year and Phase

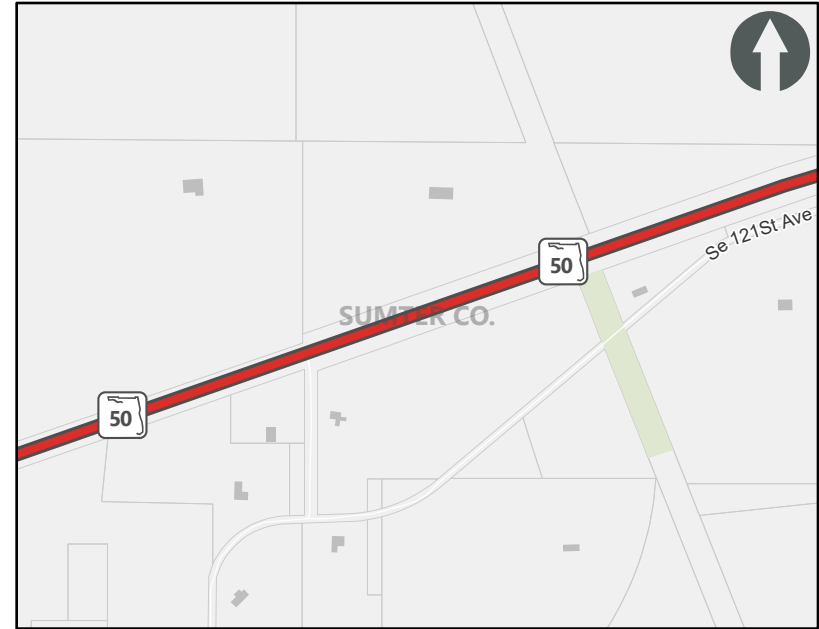
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$78,587.00	\$0.00	\$22,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,147.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5787415548368,-81.9789783421137>

FM Number: 4245241
Project Name: SR 50 Bridge # 180021 Over Abandoned Railroad Bridge Removal
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG 2-11
Project Length: 0.664 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Bridge Demolition
Responsible Agency: FDOT
Project Description: SR 50 Bridge # 180021 Over Abandoned Railroad Bridge Removal



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$2,595,208 **TIP Cost:** \$3,107 **Future Cost:** \$0 **Total Cost:** \$2,598,315

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	BNBR	Bonds	\$2,086,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,086,510.00
Construction	DIH	State 100%	\$196,935.00	\$3,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,042.00
Construction	DS	State 100%	\$278,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,591.00
Preliminary Engineering	DIH	State 100%	\$33,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,172.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

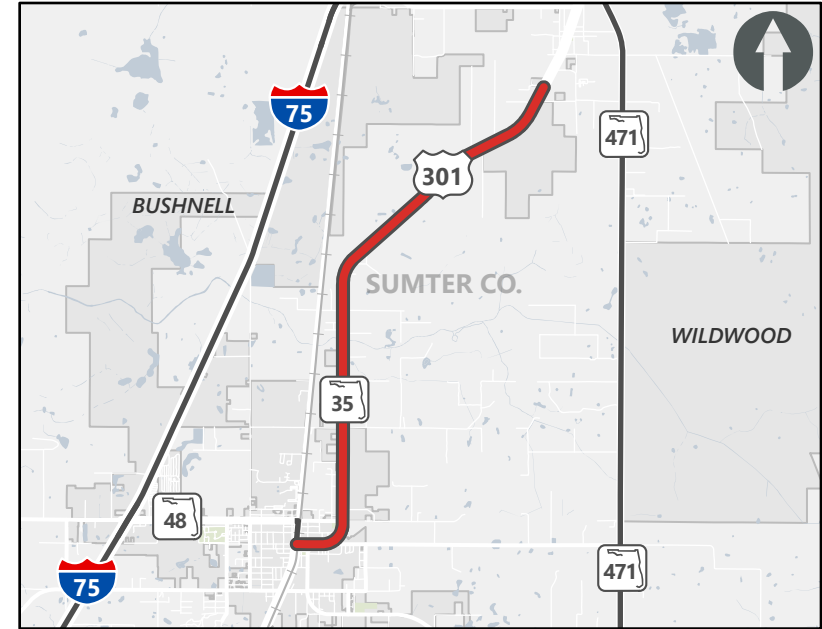
FM #: 4248831

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.704898806923,-82.1042527298001>

- FM Number:** 4248831
- Project Name:** SR 35 US 301
- Project Segment:** From SR 48/CR 475 (Main St) To South Of SE 13Th Ave
- From:** SR 48/CR 475 (Main St)
- To:** South Of SE 13Th Ave
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Sumter County
- L RTP Page:** PG 2-11
- Project Length:** 6.315 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 35 US 301 From SR 48/CR 475 (Main St) To South Of SE 13Th Ave



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$3,444,744 **TIP Cost:** \$4,062 **Future Cost:** \$0 **Total Cost:** \$3,448,806

Cost by Year and Phase

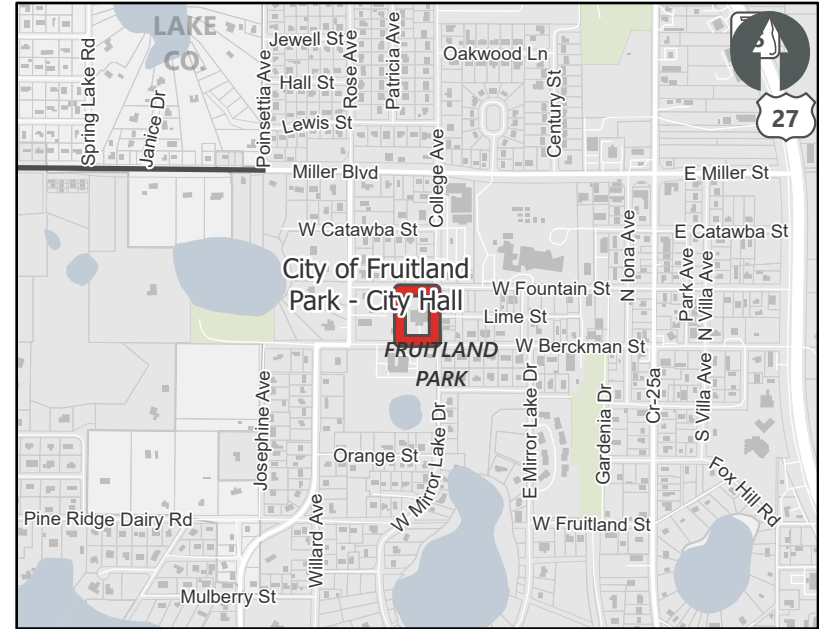
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DC	State 100%	\$86.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86.00
Construction	DIH	State 100%	\$41,228.00	\$4,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,290.00
Construction	DS	State 100%	\$421,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,263.00
Construction	EB	Federal	\$39,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,205.00
Construction	SE	Federal	\$86,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,453.00
Construction	SL	Federal	\$2,165,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,165,617.00
Preliminary Engineering	DIH	State 100%	\$27,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,843.00
Preliminary Engineering	DS	State 100%	\$299,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,891.00
Railroad and Utilities	DS	State 100%	\$363,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363,158.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8579675834302,-81.9128024555136>

FM Number: 4254581
Project Name: MOA -Fruitland Park
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: MOA -Fruitland Park



■ Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$200,722 **TIP Cost:** \$200,000 **Future Cost:** \$0 **Total Cost:** \$400,722

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$200,722.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$400,722.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

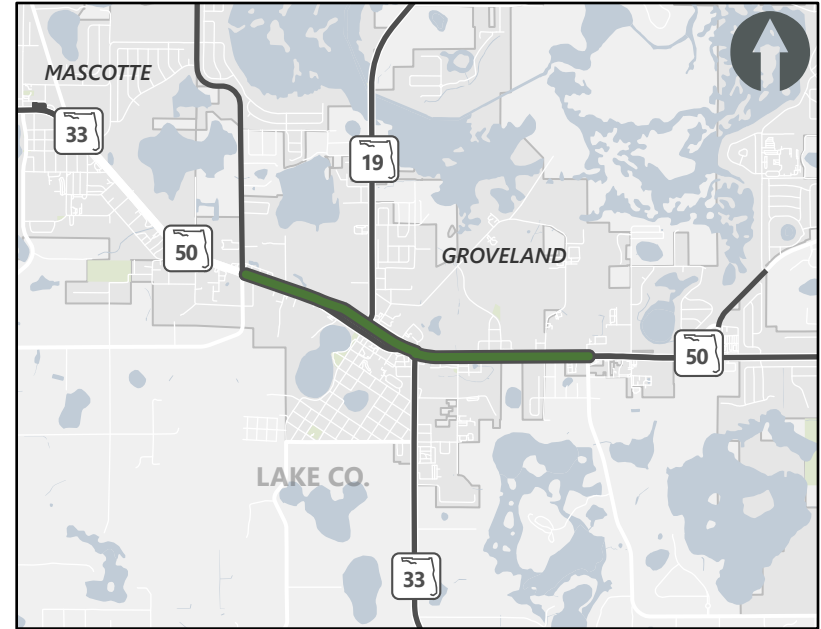
FM #: 4270561

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5646382974058,-81.866856023014>

FM Number: 4270561
Project Name: SR 50/SR 33
Project Segment: From CR 565 (Villa City) To CR 565A (Montevista)
From: CR 565 (Villa City)
To: CR 565A (Montevista)
Begin Milepost: 6.764
End Milepost: 14.921
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-14
Project Length: 2.096 Miles
Amended: Yes - Amendment Packet: 1
Work Description: New Road Construction
Responsible Agency: FDOT
Project Description: SR 50/SR 33 From CR 565 (Villa City) To CR 565A (Montevista)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$12,097,545 **TIP Cost:** \$51,437,593 **Future Cost:** \$45,737,680 **Total Cost:** \$109,272,818

Cost by Year and Phase

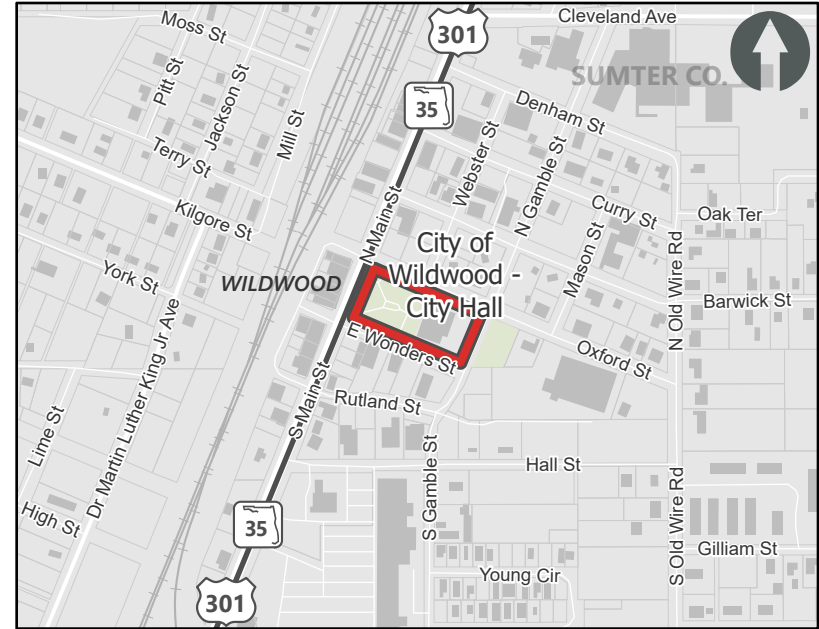
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,182,240.00	\$44,182,240.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,440.00	\$335,440.00
Incentive	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00
Environmental	SL	Federal	\$282,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,800.00
Local Agency Reimbursement	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$9,845,000.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00
Project Development and Environmental	DIH	State 100%	\$89,476.00	\$2,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,135.00
Project Development and Environmental	LF	Local	\$763,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,583.00
Preliminary Engineering	ART	State 100%	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00
Preliminary Engineering	ARTW	State 100%	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Preliminary Engineering	DDR	State 100%	\$982,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982,582.00
Preliminary Engineering	DIH	State 100%	\$375,517.00	\$1,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,865.00
Preliminary Engineering	DS	State 100%	\$53,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,802.00
Preliminary Engineering	LF	Local	\$111,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,199.00
Preliminary Engineering	SA	Federal	\$1,615,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615,124.00
Railroad and Utilities	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00
Right of Way	ACNP	Federal	\$622,314.00	\$5,971,759.00	\$6,248,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,843,037.00
Right of Way	ART	State 100%	\$36,830.00	\$2,610,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,647,601.00
Right of Way	ARTW	State 100%	\$0.00	\$9,061,087.00	\$3,411,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,472,591.00
Right of Way	BNIR	Bonds	\$0.00	\$7,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750,000.00
Right of Way	DDR	State 100%	\$1,608,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,608,292.00
Right of Way	DIH	State 100%	\$169,198.00	\$344,633.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703,831.00
Right of Way	DS	State 100%	\$53,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,293.00
Right of Way	LF	Local	\$3,845,132.00	\$5,999,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00
Right of Way	NHPP	Federal	\$388,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,403.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8618962856273,-82.0397024596937>

FM Number: 4271941
Project Name: MOA w/ Wildwood
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Sumter County
L RTP Page: Pg. 4-2
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: City of Wildwood
Project Description: MOA w/ Wildwood



— Safety/Operations/TSMO Projects **— Other Projects**
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$168,036 **TIP Cost:** \$40,323 **Future Cost:** \$0 **Total Cost:** \$208,359

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$168,036.00	\$0.00	\$40,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,359.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=29.0084942335864,-81.3823762630561>

FM Number: 4275621
Project Name: SR 44 Bridge # 110063 Paint & Seal Deck
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 2-11
Project Length: 0.099 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Bridge-Repair/Rehabilitation
Responsible Agency: FDOT
Project Description: SR 44 Bridge # 110063 Paint & Seal Deck



Historical Cost: \$1,357,935 **TIP Cost:** \$4,208 **Future Cost:** \$0 **Total Cost:** \$1,362,143

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	BRRP	State 100%	\$1,205,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205,426.00
Construction	DIH	State 100%	\$40,746.00	\$4,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,954.00
Preliminary Engineering	BRRP	State 100%	\$111,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,763.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4291762
Project Name: Drainage Repair
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Drainage Repair



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$6,768,445 **TIP Cost:** \$300,000 **Future Cost:** \$0 **Total Cost:** \$7,068,445

Cost by Year and Phase

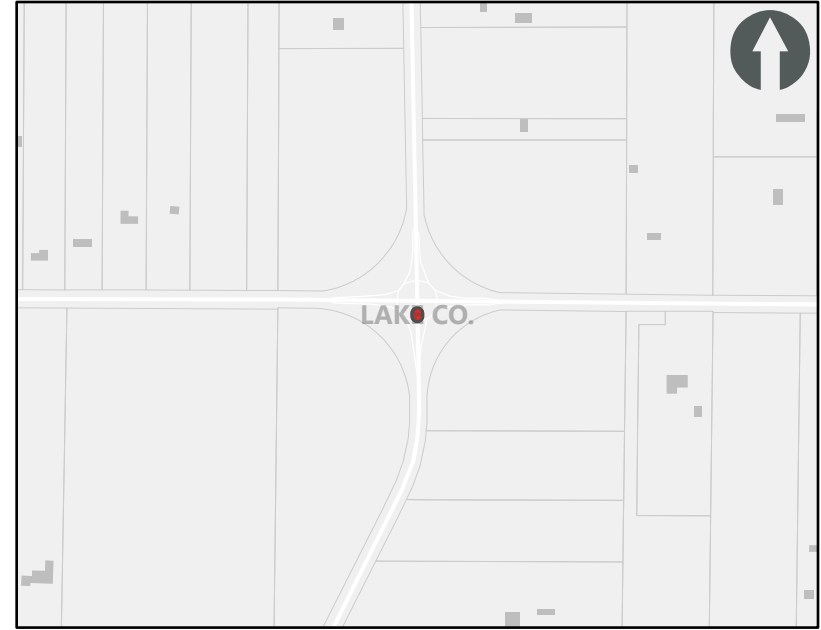
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$6,764,619.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,064,619.00
Construction	DS	State 100%	\$3,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,826.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6667182540715,-81.7374069321542>

FM Number: 4296062
Project Name: CR 561 At CR 455
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 2-3
Project Length: 0.002 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Lighting
Responsible Agency: Sumter Electric Cooperative Inc
Project Description: CR 561 At CR 455



Historical Cost: \$46,456 **TIP Cost:** \$380 **Future Cost:** \$0 **Total Cost:** \$46,836

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	EB	Federal	\$526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526.00
Construction	HSP	Federal	\$45,930.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,310.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

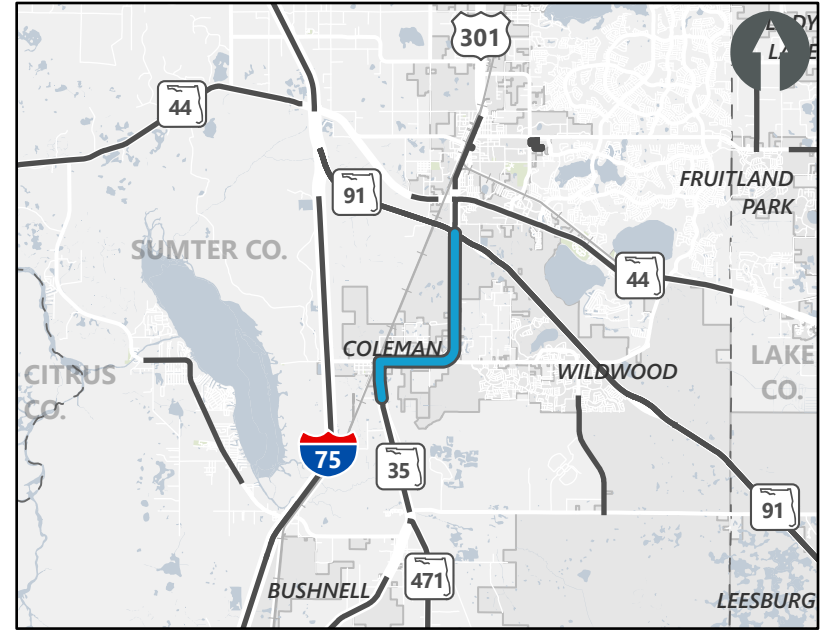
FM #: 4301321

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8030909008207,-82.0456854679773>

FM Number: 4301321
Project Name: SR 35 (US 301)
Project Segment: From CR 525E To Florida's Turnpike
From: CR 525E
To: Florida's Turnpike
Begin Milepost: 14.662
End Milepost: 22.364
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 4-15
Project Length: 4.674 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 35 (US 301) From CR 525E To Florida's Turnpike



▬ Roadway Capacity Projects (Non-SIS) ▬ Other Projects

Historical Cost: \$9,327,546 **TIP Cost:** \$133,588,443 **Future Cost:** \$0 **Total Cost:** \$142,915,989

Cost by Year and Phase

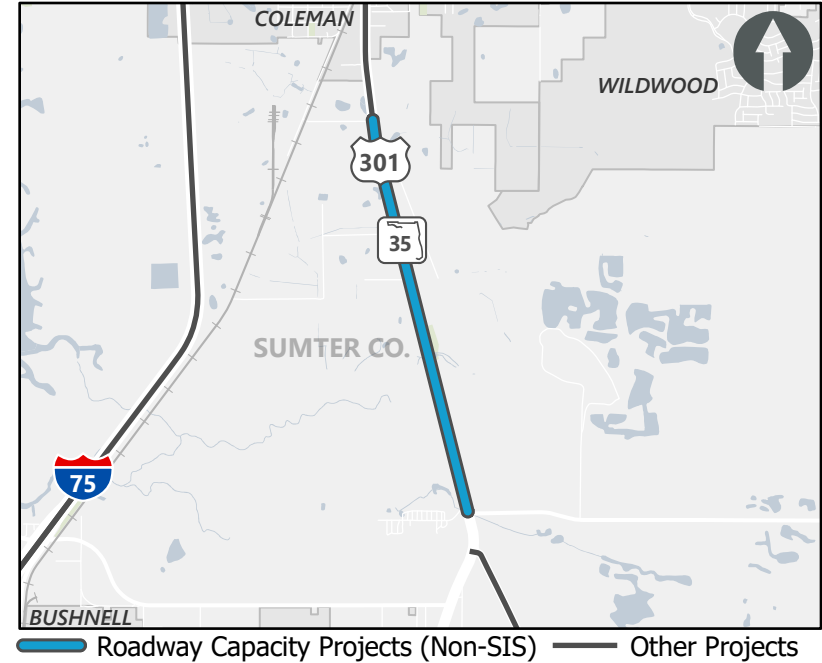
PHASE	FUND CODE	FUNDING SOURCE	HISTORICAL COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Design and Build	ART	State 100%	\$0.00	\$0.00	\$63,456,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,456,643.00
Design and Build	DDR	State 100%	\$0.00	\$0.00	\$2,659,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,659,841.00
Design and Build	DIH	State 100%	\$0.00	\$0.00	\$708,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,860.00
Design and Build	SA	Federal	\$0.00	\$0.00	\$958,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$958,672.00
Design and Build	SL	Federal	\$0.00	\$0.00	\$1,249,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249,158.00
Design and Build	SM	Federal	\$0.00	\$0.00	\$599,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,764.00
Design and Build	SN	Federal	\$0.00	\$0.00	\$1,471,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,471,143.00
Local Agency Reimbursement	ACSL	Federal	\$0.00	\$0.00	\$0.00	\$3,701,294.00	\$0.00	\$0.00	\$0.00	\$3,701,294.00
Local Agency Reimbursement	ACSN	Federal	\$0.00	\$0.00	\$0.00	\$2,398,706.00	\$0.00	\$0.00	\$0.00	\$2,398,706.00
Project Development and Environmental	ACSL	Federal	\$47,560.00	\$712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,272.00
Project Development and Environmental	DIH	State 100%	\$177,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,176.00
Project Development and Environmental	SL	Federal	\$200,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,432.00
Project Development and Environmental	SN	Federal	\$1,724,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724,880.00
Preliminary Engineering	DDR	State 100%	\$805,160.00	\$0.00	\$792,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,597,660.00
Preliminary Engineering	DIH	State 100%	\$136,521.00	\$229,708.00	\$90,000.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$1,116,229.00
Preliminary Engineering	DS	State 100%	\$245,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,243.00
Preliminary Engineering	LFR	Local	\$5,984,513.00	\$115,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100,000.00
Railroad and Utilities	DDR	State 100%	\$0.00	\$0.00	\$1,795,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795,955.00
Railroad and Utilities	DS	State 100%	\$5,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,706.00
Right of Way	ART	State 100%	\$0.00	\$45,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,700,000.00
Right of Way	DIH	State 100%	\$355.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,355.00
Right of Way	LF	Local	\$0.00	\$6,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,700,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7729480676586,-82.0654954152267>

FM Number: 4301322
Project Name: SR 35 (US 301)
Project Segment: From CR 470 To CR 525E
From: CR 470
To: CR 525E
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Sumter County
L RTP Page: Pg. 4-26
Project Length: 2.329 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 35 (US 301) From CR 470 To CR 525E



Historical Cost: \$0 **TIP Cost:** \$57,042,233 **Future Cost:** \$0 **Total Cost:** \$57,042,233

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Design and Build	ART	State 100%	\$0.00	\$0.00	\$0.00	\$45,856,954.00	\$0.00	\$0.00	\$0.00	\$45,856,954.00
Design and Build	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$403,300.00	\$0.00	\$0.00	\$0.00	\$403,300.00
Design and Build	SM	Federal	\$0.00	\$0.00	\$0.00	\$65,942.00	\$0.00	\$0.00	\$0.00	\$65,942.00
Design and Build	SN	Federal	\$0.00	\$0.00	\$0.00	\$2,716,537.00	\$0.00	\$0.00	\$0.00	\$2,716,537.00
Preliminary Engineering	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$5,492,500.00	\$0.00	\$0.00	\$0.00	\$5,492,500.00
Railroad and Utilities	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$2,507,000.00	\$0.00	\$0.00	\$0.00	\$2,507,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

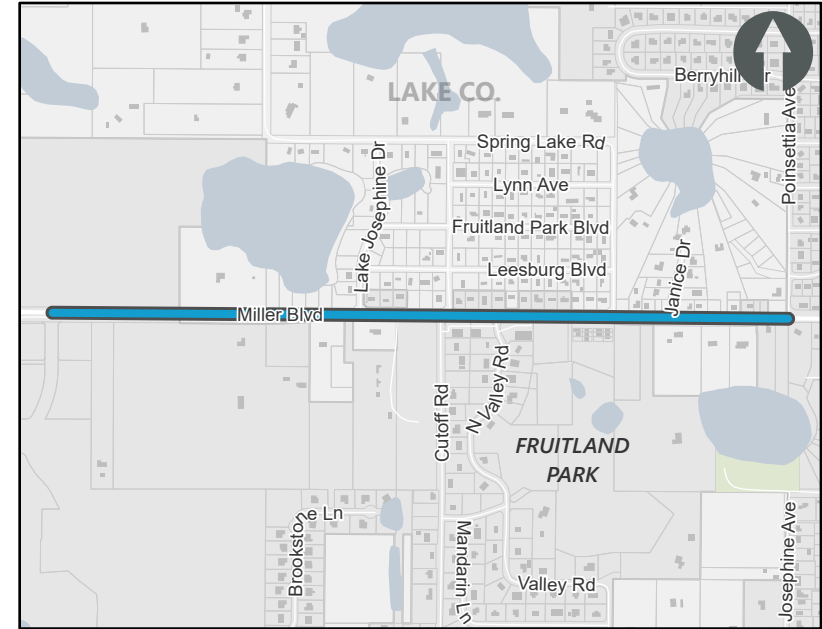
FM #: 4302536

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8615914495321,-81.924802501197>

- FM Number:** 4302536
- Project Name:** CR 466A
- Project Segment:** From East Of Timbertop Ln To East Of Poinsettia Avenue
- From:** East Of Timbertop Ln
- To:** East Of Poinsettia Avenue
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG. 4-10
- Project Length:** 1.185 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** Not Available
- Project Description:** CR 466A From East Of Timbertop Ln To East Of Poinsettia Avenue



▬ Roadway Capacity Projects (Non-SIS)

Historical Cost: \$0 **TIP Cost:** \$11,057,089 **Future Cost:** \$0 **Total Cost:** \$11,057,089

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$3,611,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,611,561.00
Construction	LF	Local	\$0.00	\$7,445,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,445,528.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

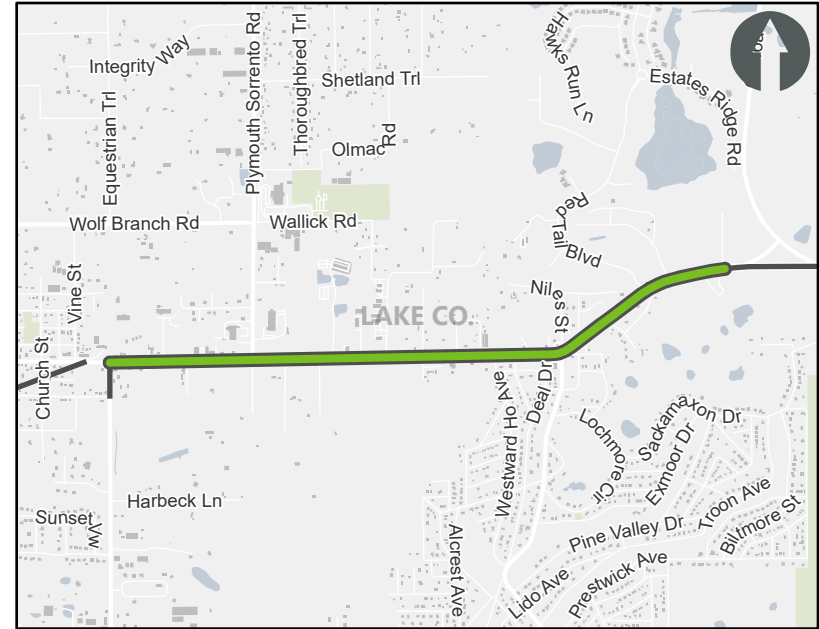
FY 2024 - 2028

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8080304287605,-81.5410612541499>

- FM Number:** 4309753
- Project Name:** Lake Wekiva Trail
- Project Segment:** From SR 46 To Hojin Street
- From:** SR 46
- To:** Hojin Street
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Bike Path/Trail
- Responsible Agency:** Lake County
- Project Description:** Lake-Wekiva Trail From SR 46 To Hojin Street



█ Trail Projects █ Other Projects

Historical Cost: \$3,058,276 **TIP Cost:** \$4,064,188 **Future Cost:** \$0 **Total Cost:** \$7,122,464

Cost by Year and Phase

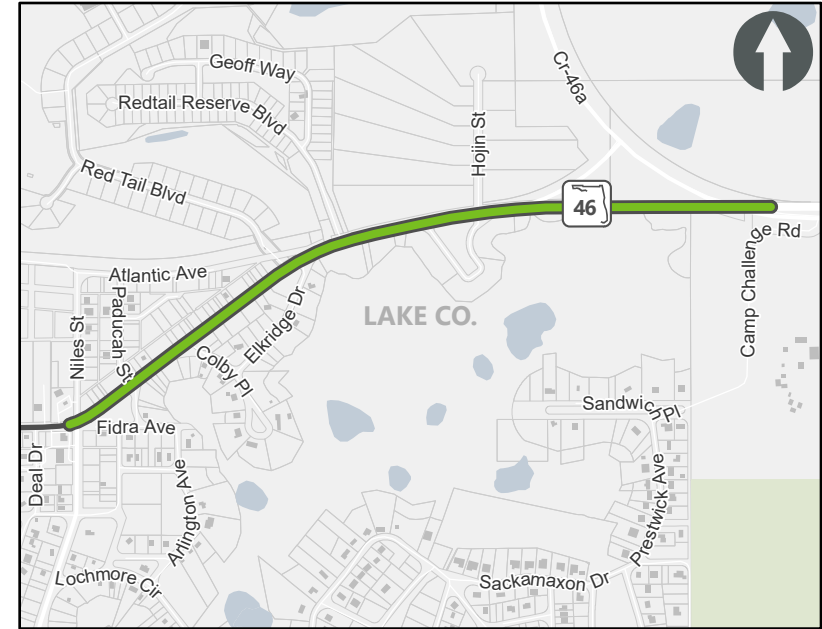
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	TALT	Federal	\$0.00	\$0.00	\$4,064,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,064,188.00
Preliminary Engineering	SN	Federal	\$215,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,794.00
Preliminary Engineering	TALN	Federal	\$567,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,542.00
Preliminary Engineering	TALT	Federal	\$216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.00
Right of Way	SL	Federal	\$898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898.00
Right of Way	SN	Federal	\$1,711,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711,406.00
Right of Way	TALL	Federal	\$506,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,348.00
Right of Way	TALN	Federal	\$18,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,487.00
Right of Way	TALT	Federal	\$37,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,585.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8122500471826,-81.525693299817>

- FM Number:** 4309755
- Project Name:** Lake-Wekiva Trail
- Project Segment:** From CR 435 Trailheads To SR 46
- From:** CR 435 Trailheads
- To:** SR 46
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 4-20
- Project Length:** 0 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Bike Path/Trail
- Responsible Agency:** FDOT
- Project Description:** Lake-Wekiva Trail From CR 435 Trailheads To SR 46



Historical Cost: \$3,418,246 **TIP Cost:** \$550 **Future Cost:** \$0 **Total Cost:** \$3,418,796

Cost by Year and Phase

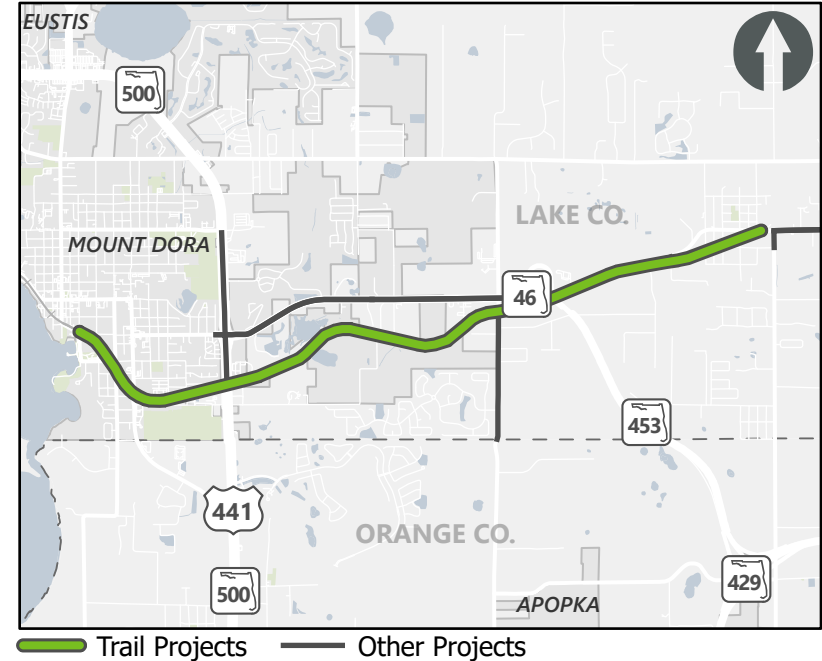
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		Local	\$3,161,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,161,113.00
Preliminary Engineering		Federal	\$257,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,683.00
Construction	LF	Local	\$582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582.00
Construction	SL	Federal	\$584,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,856.00
Construction	SN	Federal	\$2,099,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099,838.00
Construction	TALL	Federal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Construction	TALN	Federal	\$229,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,105.00
Construction	TALT	Federal	\$241,182.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,732.00
Preliminary Engineering	TALL	Federal	\$229,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,780.00
Preliminary Engineering	TALT	Federal	\$27,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,903.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7961060083951,-81.6036364002126>

FM Number: 4309757
Project Name: Lake County-Wekiva Trail
Project Segment: From Tremain St To SR 46
From: Tremain St
To: SR 46
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 4-20
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Bike Path/Trail
Responsible Agency: FDOT
Project Description: Lake County-Wekiva Trail From Tremain St To SR 46



Historical Cost: \$80,071 **TIP Cost:** \$1,000 **Future Cost:** \$0 **Total Cost:** \$81,071

Cost by Year and Phase

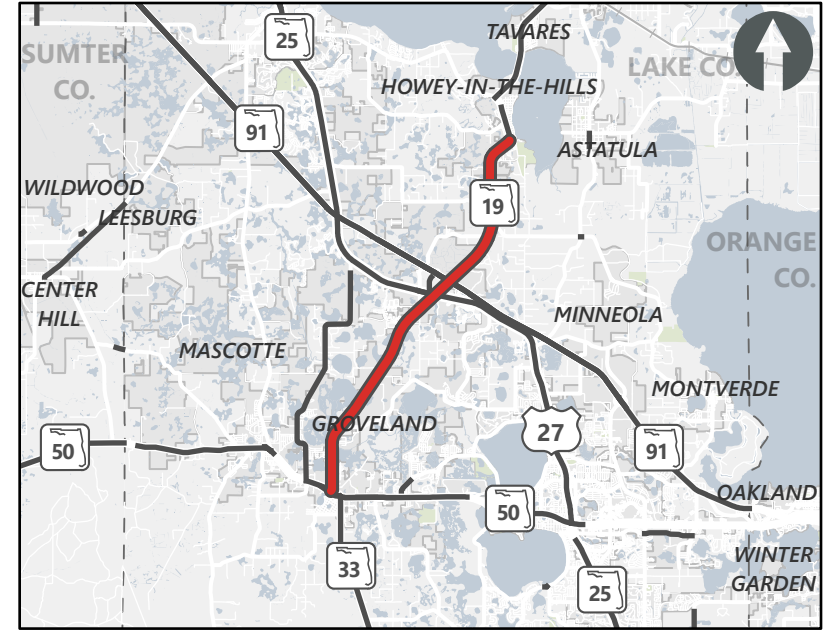
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering		Federal	\$81,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,071.00
Preliminary Engineering	SA	Federal	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Preliminary Engineering	TALL	Federal	\$80,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,071.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6360273810062,-81.8145554513493>

- FM Number:** 4323321
- Project Name:** SR 19
- Project Segment:** From North Of SR 50 To North Of Lakeview Ave
- From:** North Of SR 50
- To:** North Of Lakeview Ave
- Begin Milepost:** 0
- End Milepost:** 11.975
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 11.975 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 19 From North Of SR 50 To North Of Lakeview Ave



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$2,184,199 **TIP Cost:** \$17,231,602 **Future Cost:** \$0 **Total Cost:** \$19,415,801

Cost by Year and Phase

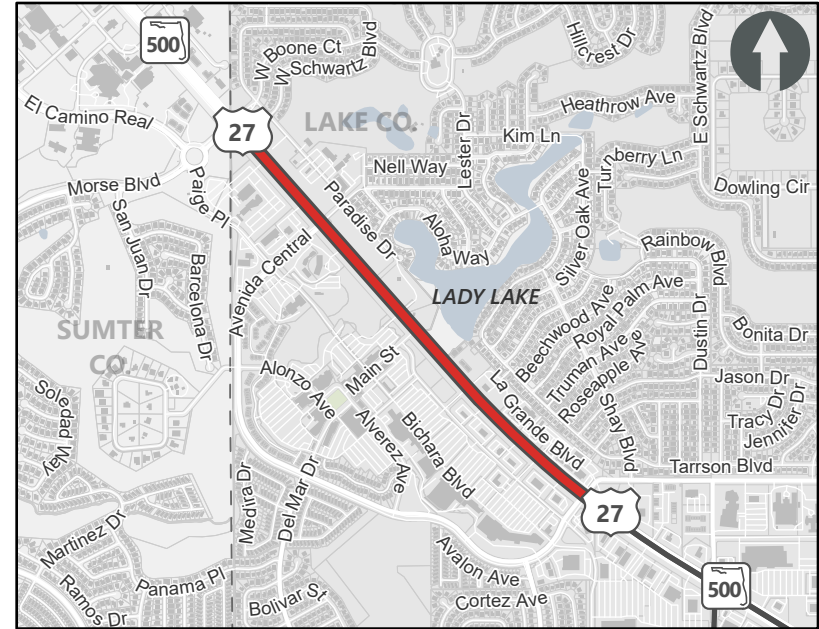
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$0.00	\$6,150,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,150,910.00
Construction	DDR	State 100%	\$0.00	\$1,096,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,309.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	SA	Federal	\$0.00	\$8,635,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,635,116.00
Construction	SN	Federal	\$0.00	\$1,338,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,338,987.00
Preliminary Engineering	DDR	State 100%	\$2,149,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,149,112.00
Preliminary Engineering	DIH	State 100%	\$35,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,087.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9428487992496,-81.9477120398997>

- FM Number:** 4323331
- Project Name:** SR 25/500
- Project Segment:** From Avienda Central/Griffin Ave To Sumter County Line
- From:** Avienda Central/Griffin Ave
- To:** Sumter County Line
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 2-11
- Project Length:** 1.155 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 25/500 From Avienda Central/Griffin Ave To Sumter County Line



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$2,598,499 **TIP Cost:** \$8,516 **Future Cost:** \$0 **Total Cost:** \$2,607,015

Cost by Year and Phase

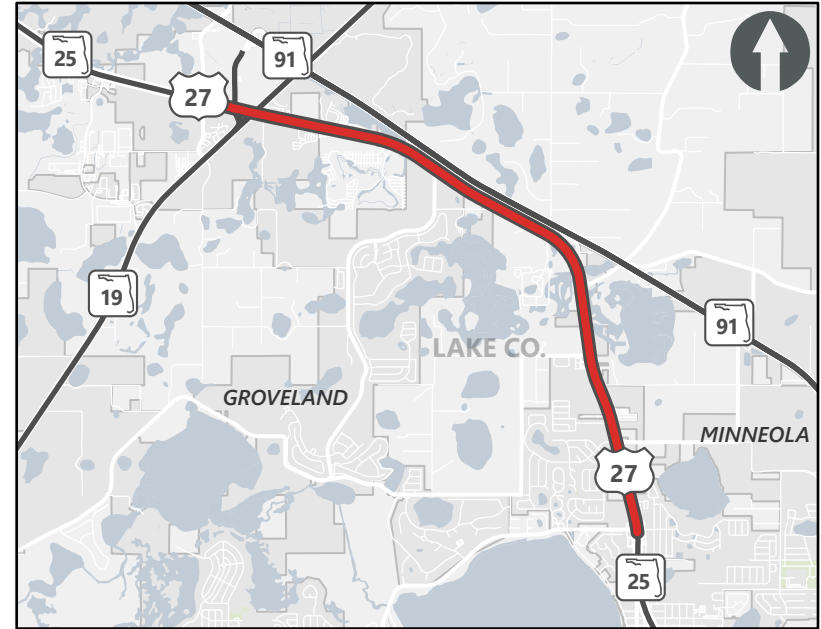
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DER	State 100%	\$12,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,424.00
Construction	DIH	State 100%	\$83,869.00	\$8,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,385.00
Construction	DS	State 100%	\$993,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$993,412.00
Construction	NHRE	Federal	\$103,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,085.00
Construction	SA	Federal	\$1,267,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,267,164.00
Construction	SL	Federal	\$8,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,912.00
Preliminary Engineering	DIH	State 100%	\$122,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,999.00
Preliminary Engineering	DS	State 100%	\$6,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,634.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6292114765287,-81.7686656789294>

FM Number: 4344071
Project Name: SR 25 (US 27)
Project Segment: From CR 561 To N Of O'Brien Rd
From: CR 561
To: N Of O'Brien Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 2-11
Project Length: 6.027 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 25 (US 27) From CR 561 To N Of O'Brien Rd



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$9,449,551 **TIP Cost:** \$761 **Future Cost:** \$0 **Total Cost:** \$9,450,312

Cost by Year and Phase

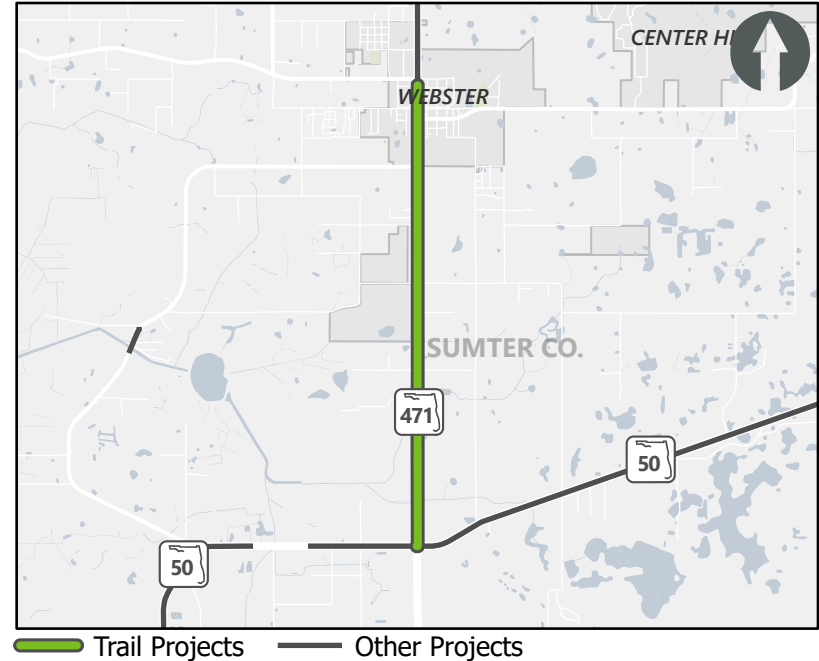
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,953,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,336.00
Construction	DIH	State 100%	\$5,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,289.00
Construction	DS	State 100%	\$430,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,748.00
Construction	SA	Federal	\$6,118,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,118,811.00
Preliminary Engineering	DC	State 100%	\$2,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00
Preliminary Engineering	DIH	State 100%	\$47,535.00	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,296.00
Preliminary Engineering	DS	State 100%	\$891,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891,112.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5839874231776,-82.0547152181062>

FM Number: 4354712
Project Name: South Sumter Trail SR 471
Project Segment: From SR 50 To CR 478
From: SR 50
To: CR 478
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Sumter County
L RTP Page: PG 4-20
Project Length: 4.108 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Bike Path/Trail
Responsible Agency: FDOT
Project Description: South Sumter Trail SR 471 From SR 50 To CR 478



Historical Cost: \$11,249,614 **TIP Cost:** \$161,833 **Future Cost:** \$0 **Total Cost:** \$11,411,447

Cost by Year and Phase

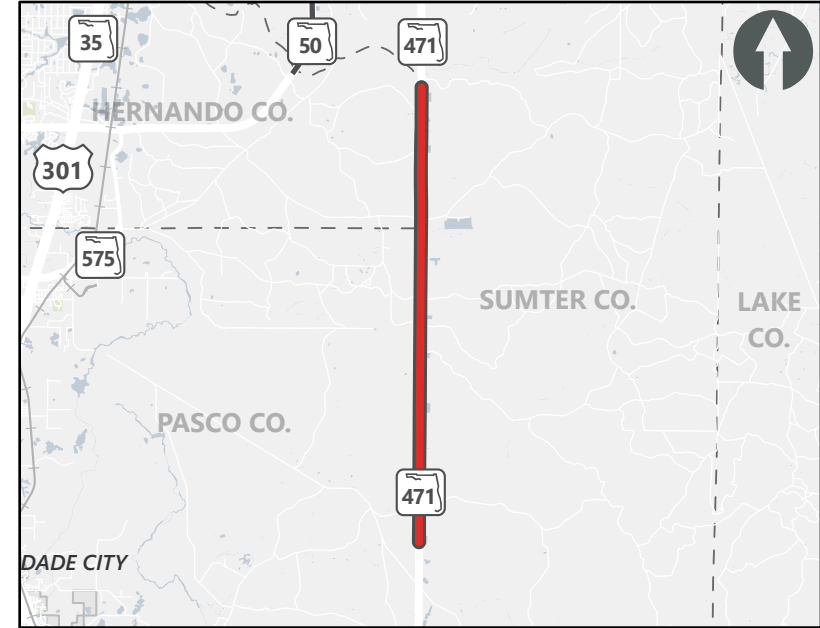
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$110,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,584.00
Construction	SA	Federal	\$623,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,105.00
Construction	SN	Federal	\$0.00	\$87,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,951.00
Construction	TALL	Federal	\$1,809,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809,816.00
Construction	TALM	Federal	\$313,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,426.00
Construction	TALN	Federal	\$1,455,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455,300.00
Construction	TALT	Federal	\$4,720,299.00	\$51,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,771,649.00
Environmental	SN	Federal	\$10,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,501.00
Preliminary Engineering	DIH	State 100%	\$20,857.00	\$1,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,331.00
Preliminary Engineering	DS	State 100%	\$152,170.00	\$21,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,228.00
Preliminary Engineering	SL	Federal	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	TALN	Federal	\$65,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,439.00
Preliminary Engineering	TALT	Federal	\$1,948,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,948,117.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.4531382970225,-82.054881081757>

- FM Number:** 4356621
- Project Name:** SR 471
- Project Segment:** From S Of Unnamed Canal To S Of Little Withlacoochee River
- From:** S Of Unnamed Canal
- To:** S Of Little Withlacoochee River
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Sumter County
- L RTP Page:** PG 2-11
- Project Length:** 9.165 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 471 From S Of Unnamed Canal To S Of Little Withlacoochee River



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$3,940,822 **TIP Cost:** \$4,690 **Future Cost:** \$0 **Total Cost:** \$3,945,512

Cost by Year and Phase

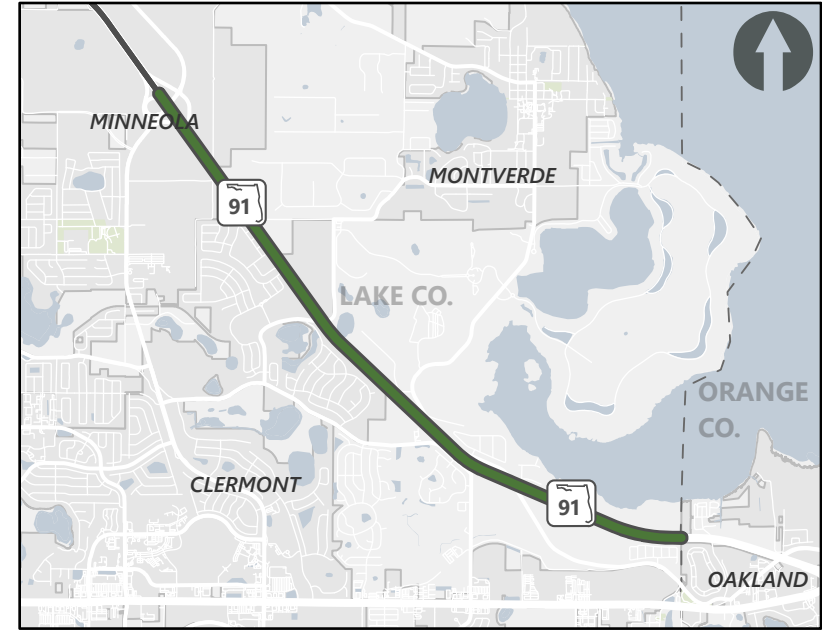
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$3,605,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,605,470.00
Construction	DIH	State 100%	\$19,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,524.00
Construction	DS	State 100%	\$24,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,123.00
Preliminary Engineering	DDR	State 100%	\$265,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,166.00
Preliminary Engineering	DIH	State 100%	\$25,792.00	\$4,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,482.00
Preliminary Engineering	DS	State 100%	\$747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$747.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.570258855606,-81.6937096759089>

- FM Number:** 4357851
- Project Name:** Widen Turnpike
- Project Segment:** Orange/Lake County Line - Minneola (274-279.2) (4 To 8 Lanes)
- From:** Orange/Lake County Line (MP 274)
- To:** Minneola (MP 279.2)
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Turnpike
- County:** Lake County
- L RTP Page:** Pg. 4-14
- Project Length:** 5.147 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** FDOT
- Project Description:** Widen Turnpike - Orange/Lake County Line - Minneola (274-279.2) (4 To 8 Lanes)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$148,851,375 **TIP Cost:** \$1,444,490 **Future Cost:** \$0 **Total Cost:** \$150,295,865

Cost by Year and Phase

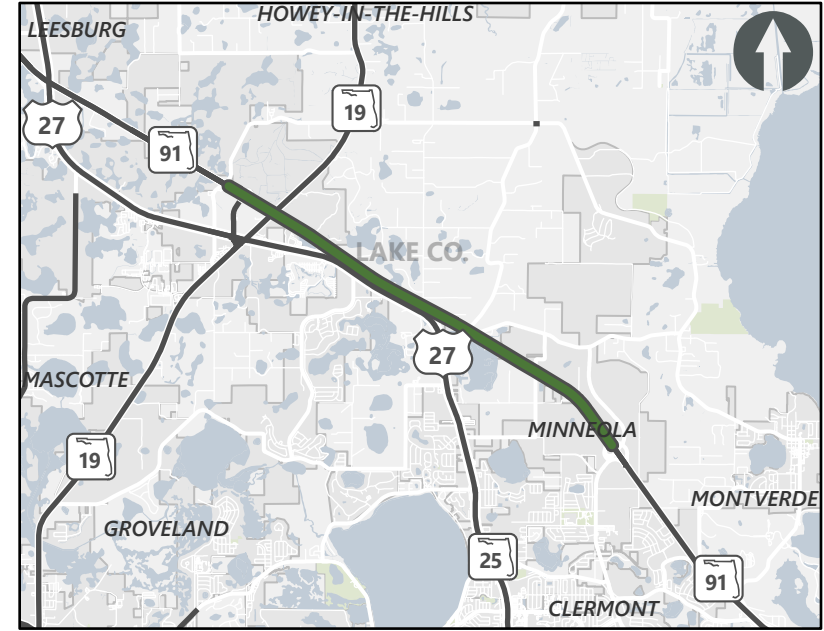
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$40,372,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,372,035.00
Construction	PKYI	Toll/Turnpike	\$89,661,699.00	\$0.00	\$529,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,190,699.00
Environmental	PKYI	Toll/Turnpike	\$166,580.00	\$881,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,580.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$8,615.00	\$3,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,729.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$13,472,503.00	\$5,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,477,765.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$282,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,509.00
Right of Way	PKYI	Toll/Turnpike	\$4,887,434.00	\$26,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,913,548.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6282194652749,-81.7632636629142>

- FM Number:** 4357861
- Project Name:** Widen Turnpike (SR 91)
- Project Segment:** Minneola Interchange To Obrien Rd (MP 279.2-285.8)(4 To 8 Lanes)
- From:** Minneola Interchange (MP 279.2)
- To:** Obrien Rd (MP 285.8)
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Turnpike
- County:** Lake County
- L RTP Page:** Pg. 4-14
- Project Length:** 6.6 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** FDOT
- Project Description:** Widen Turnpike (SR 91) - Minneola Interchange To Obrien Rd (MP 279.2-285.8)(4 To 8 Lanes)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$286,137,647 **TIP Cost:** \$3,359,348 **Future Cost:** \$0 **Total Cost:** \$289,496,995

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$226,896,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,896,259.00
Construction	PKYI	Toll/Turnpike	\$25,478,718.00	\$2,611,047.00	\$0.00	\$545,000.00	\$0.00	\$0.00	\$0.00	\$28,634,765.00
Environmental	PKYI	Toll/Turnpike	\$1,906,165.00	\$188,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094,810.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$28,233.00	\$4,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,221.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$19,295,242.00	\$5,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300,626.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$12,930.00	\$2,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,929.00
Right of Way	PKYI	Toll/Turnpike	\$12,520,100.00	\$1,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,521,385.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

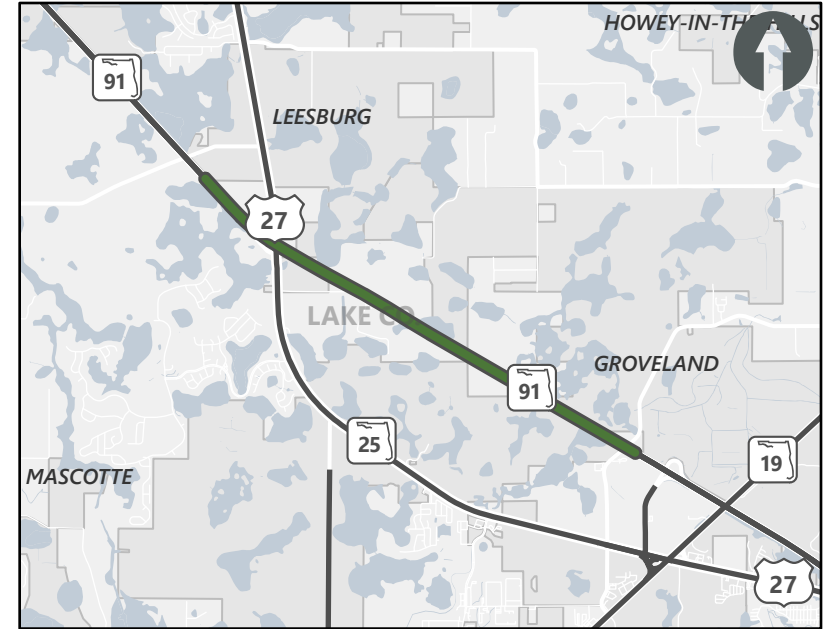
FY 2024 - 2028

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6671045124816,-81.8368115054835>

FM Number: 4357863
Project Name: Widen Turnpike (SR 91)
Project Segment: Obrien Rd To US 27 (MP 285.9-289.6) (4 To 8 Lanes)
From: Obrien Rd
To: US 27
Begin Milepost: 11.899
End Milepost: 15.605
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 4-14
Project Length: 3.706 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike (SR 91) - Obrien Rd To US 27 (MP 285.9-289.6) (4 To 8 Lanes)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$82,013 **TIP Cost:** \$144,543,190 **Future Cost:** \$0 **Total Cost:** \$144,625,203

Cost by Year and Phase

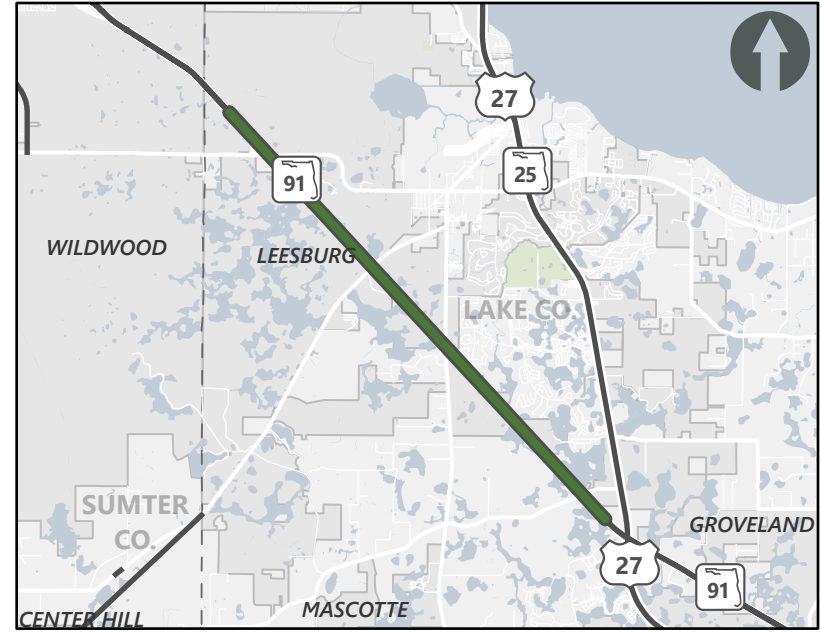
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$123,939,430.00	\$0.00	\$0.00	\$0.00	\$123,939,430.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$13,950,870.00	\$0.00	\$1,690,000.00	\$0.00	\$15,640,870.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$82,013.00	\$5,383.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$987,396.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$3,379,363.00	\$499,744.00	\$177,400.00	\$0.00	\$0.00	\$0.00	\$4,056,507.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7217572977628,-81.9031662449167>

- FM Number:** 4357871
- Project Name:** Widen Turnpike
- Project Segment:** US 27 To CR 470 Interchange (MP 289.3 - 297.3)(4 to 8 Lanes)
- From:** US 27
- To:** CR 470 Interchange
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** N/A
- County:** Lake County
- L RTP Page:** Pg. 4-14
- Project Length:** 8 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** FDOT
- Project Description:** Widen Turnpike - US 27 To CR 470 Intchnng (MP 289.3 - 297.3)(4 to 8 Lanes)(Lake Cnty)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$108,194 **TIP Cost:** \$359,410,279 **Future Cost:** \$0 **Total Cost:** \$359,518,473

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,592,464.00	\$0.00	\$330,592,464.00
Construction	PKYI	Toll/Turnpike	\$5,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,193.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225,000.00	\$0.00	\$3,225,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$101,456.00	\$19,925,347.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$21,226,803.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$4,442,468.00	\$0.00	\$0.00	\$0.00	\$4,442,468.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

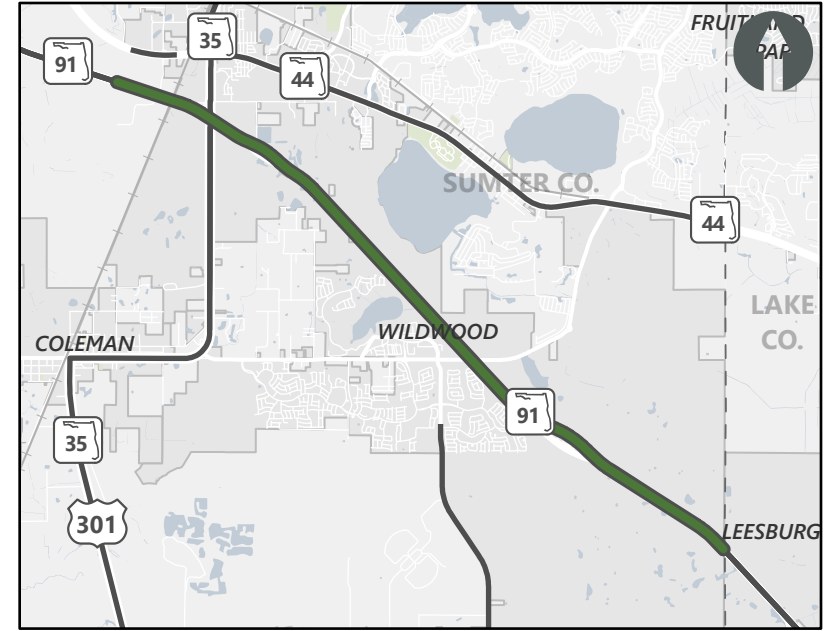
FM #: 4357881

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8076605706938,-82.0074419361942>

FM Number: 4357881
Project Name: Widen Turnpike
Project Segment: Lake/Sumter C/L To US 301 Interchange (MP 297.9-304.5)
From: Lake/Sumter C/L
To: US 301 Interchange
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 4-10
Project Length: 6.29 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike - Lake/Sumter C/L To US 301 Interchange (MP 297.9-304.5)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$19,070 **TIP Cost:** \$24,065,753 **Future Cost:** \$263,172,364 **Total Cost:** \$287,257,187

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,339,507.00	\$233,339,507.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,882,857.00	\$25,882,857.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$3,200,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$17,570.00	\$0.00	\$15,029,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,047,175.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$50,000.00	\$0.00	\$4,000,000.00	\$0.00	\$750,000.00	\$4,800,000.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$4,986,148.00	\$0.00	\$0.00	\$0.00	\$4,986,148.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

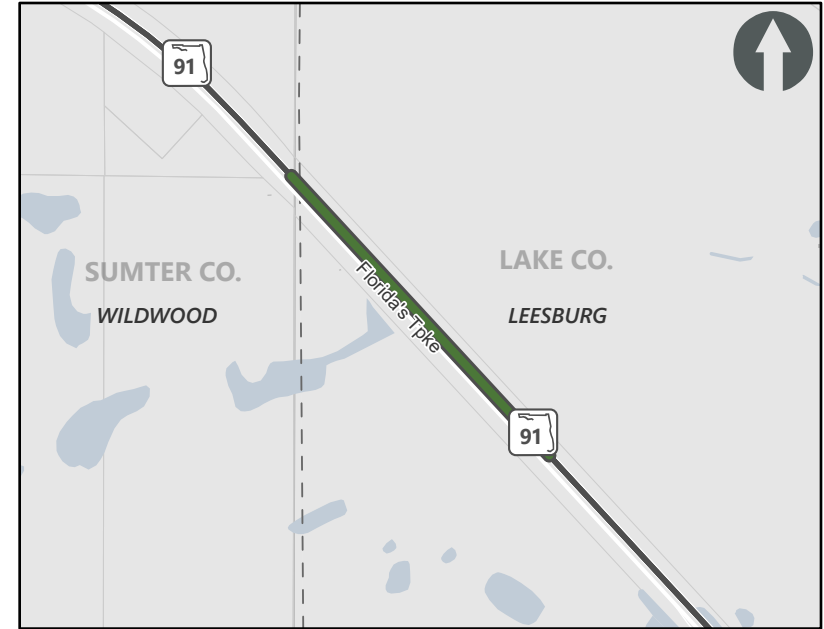
FY 2024 - 2028

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7670666130623,-81.950924139524>

FM Number: 4357882
Project Name: Widen Turnpike
Project Segment: From CR 470 Interchange To Lake/Sumter C/L (MP 297.3-297.9)
From: CR 470 Interchange
To: Lake/Sumter C/L
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 4-11
Project Length: 0.549 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike From CR 470 Interchange To Lake/Sumter C/L (MP 297.3-297.9)(4 to 8 Lanes)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$6,658 **TIP Cost:** \$1,446,114 **Future Cost:** \$23,510,932 **Total Cost:** \$24,963,704

Cost by Year and Phase

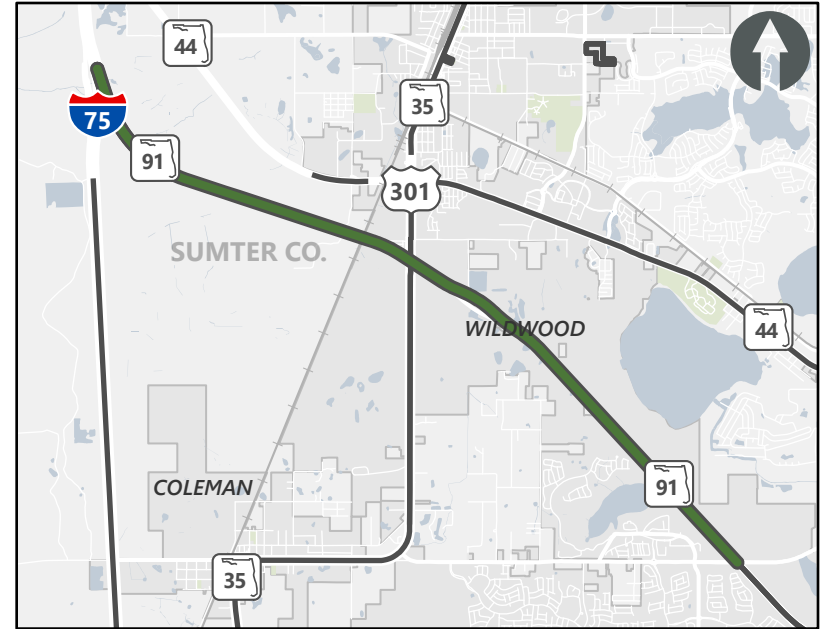
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,046,171.00	\$22,046,171.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,761.00	\$1,439,761.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$6,658.00	\$0.00	\$835,204.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$931,862.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$520,910.00	\$0.00	\$0.00	\$0.00	\$520,910.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8393061403228,-82.0496533868896>

- FM Number:** 4357891
- Project Name:** Widen Turnpike (SR 91)
- Project Segment:** US 301 Interchange To I-75 Interchange (MP 304.5-308.9)
- From:** US 301 Interchange
- To:** I-75 Interchange
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Turnpike
- County:** Sumter County
- L RTP Page:** Pg. 4-10
- Project Length:** 4.38 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** FDOT
- Project Description:** Widen Turnpike (SR 91) US 301 Interchange To I-75 Interchange (MP 304.5-308.9)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$11,106
 TIP Cost: \$6,234,321
 Future Cost: \$176,729,339
 Total Cost: \$182,974,766

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,039,339.00	\$173,039,339.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00	\$1,050,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$188.00	\$1,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$10,918.00	\$300.00	\$0.00	\$4,538,759.00	\$0.00	\$0.00	\$390,000.00	\$4,939,977.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00	\$2,250,000.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693,950.00	\$0.00	\$1,693,950.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

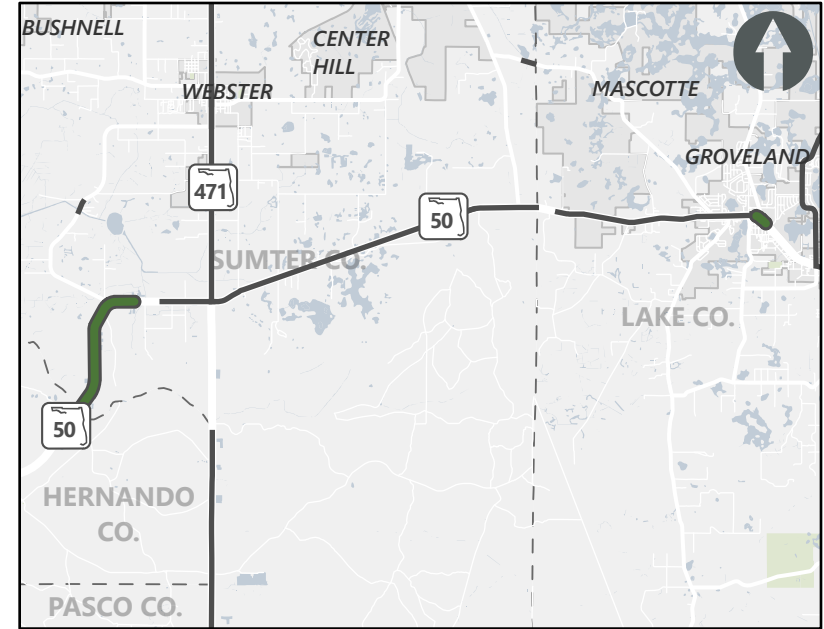
FM #: 4358593

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5444816256325,-82.0909203145869>

FM Number: 4358593
Project Name: SR 50
Project Segment: From Hernando/Sumter County Line (US 301) To East Of CR 478A
From: Hernando/Sumter County Line (US 301)
To: East Of CR 478A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG 4-14
Project Length: 3.002 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 50 From Hernando/Sumter County Line (US 301) To East Of CR 478A



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$43,882,464 **TIP Cost:** \$1,131,693 **Future Cost:** \$0 **Total Cost:** \$45,014,157

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		State 100%	\$30,141,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,141,354.00
Environmental		State 100%	\$4,517,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,517,497.00
Miscellaneous		State 100%	\$29,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,934.00
Preliminary Engineering		State 100%	\$4,428,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,428,571.00
Railroad and Utilities		State 100%	\$26,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,205.00
Right of Way		State 100%	\$5,398,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,398,315.00
Construction	DI	State 100%	\$3,249,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,249,702.00
Construction	DIH	State 100%	\$109,902.00	\$3,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,234.00
Construction	DS	State 100%	\$8,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,489.00
Construction	SIWR	State 100%	\$2,914,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,914,667.00
Construction	STED	State 100%	\$23,904,064.00	\$460,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,364,563.00
Environmental	DDR	State 100%	\$4,517,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,517,497.00
Miscellaneous	STED	State 100%	\$29,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,934.00
Preliminary Engineering	DDR	State 100%	\$4,008,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,008,685.00
Preliminary Engineering	DIH	State 100%	\$291,205.00	\$78,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,345.00
Preliminary Engineering	DS	State 100%	\$50,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,541.00
Railroad and Utilities	DDR	State 100%	\$26,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,205.00
Right of Way	DDR	State 100%	\$4,118,933.00	\$549,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,668,762.00
Right of Way	DIH	State 100%	\$606,875.00	\$831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607,706.00
Right of Way	DS	State 100%	\$45,765.00	\$39,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,827.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

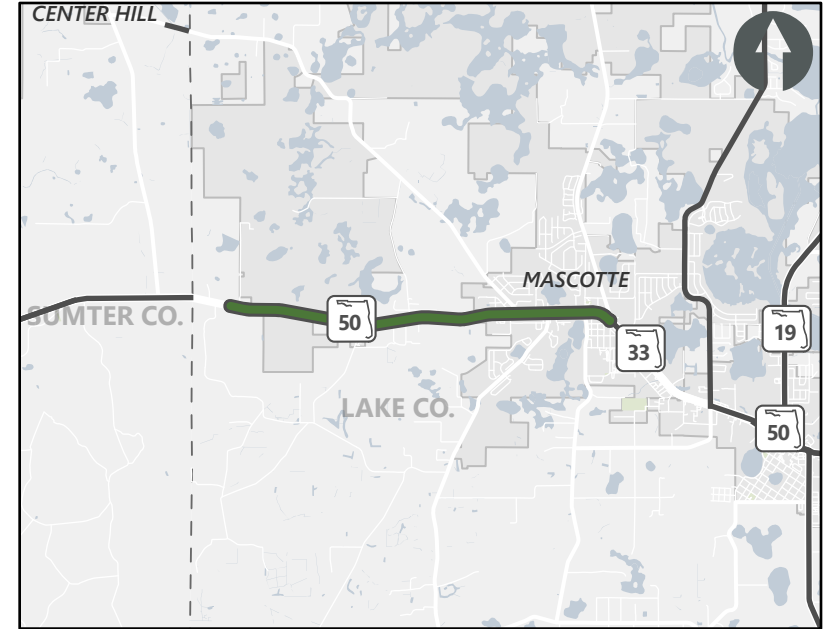
FM #: 4358595

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.577840681273,-81.916098825906>

- FM Number:** 4358595
- Project Name:** SR 50
- Project Segment:** From East Of The Sumter/Lake County Line To CR 33
- From:** East Of The Sumter/Lake County Line
- To:** CR 33
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 4-10
- Project Length:** 3.892 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** FDOT
- Project Description:** SR 50 From East Of The Sumter/Lake County Line To CR 33



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$10,557,148 **TIP Cost:** \$33,686,039 **Future Cost:** \$0 **Total Cost:** \$44,243,187

Cost by Year and Phase

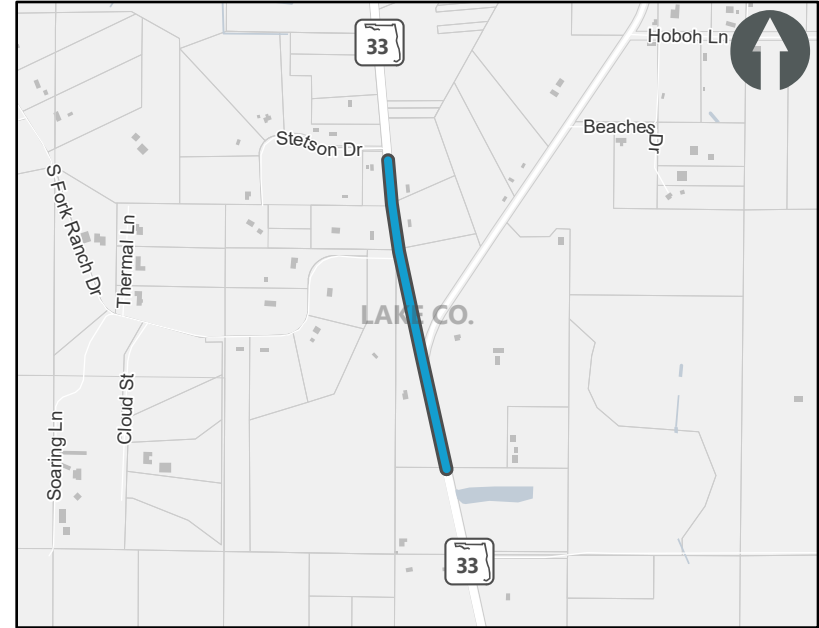
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Environmental	DDR	State 100%	\$383,412.00	\$524,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,412.00
Preliminary Engineering	ART	State 100%	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Preliminary Engineering	DDR	State 100%	\$5,269,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,269,490.00
Preliminary Engineering	DIH	State 100%	\$298,962.00	\$18,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,545.00
Preliminary Engineering	DS	State 100%	\$508,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508,334.00
Right of Way	ART	State 100%	\$4,032,870.00	\$1,849,000.00	\$1,141,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,022,870.00
Right of Way	ARTW	State 100%	\$0.00	\$21,216,131.00	\$7,807,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,023,131.00
Right of Way	DIH	State 100%	\$64,080.00	\$400,325.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694,405.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.4104050462008,-81.8303817634001>

FM Number: 4361271
Project Name: SR 33 At CR 561
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 4-28
Project Length: 0.453 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Left Turn Lane(S)
Responsible Agency: FDOT
Project Description: SR 33 At CR 561



 Roadway Capacity Projects (Non-SIS)

Historical Cost: \$1,761,070 **TIP Cost:** \$19,788 **Future Cost:** \$0 **Total Cost:** \$1,780,858

Cost by Year and Phase

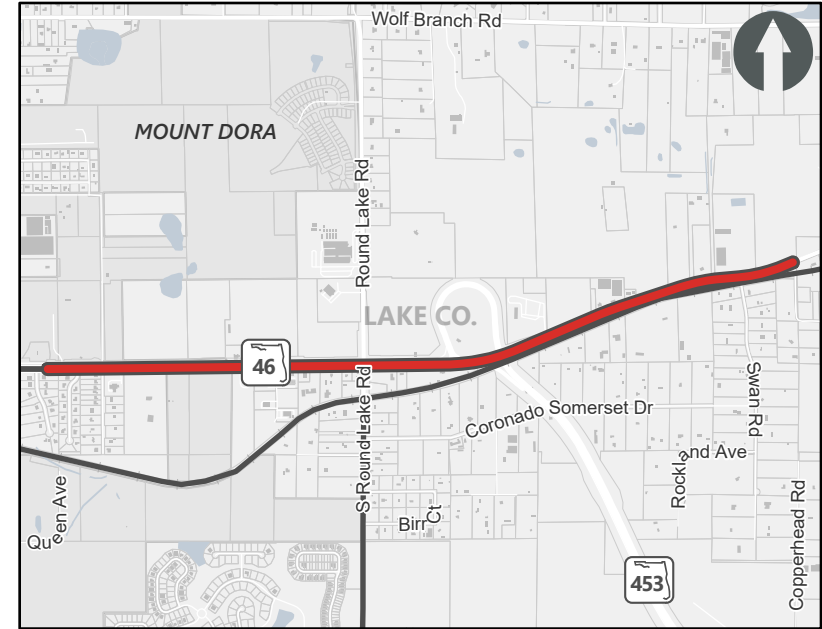
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,335,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,335,105.00
Construction	DIH	State 100%	\$16,518.00	\$6,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,945.00
Construction	DS	State 100%	\$4,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,477.00
Preliminary Engineering	DIH	State 100%	\$23,874.00	\$13,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,235.00
Preliminary Engineering	DS	State 100%	\$381,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,096.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8007176824976,-81.5897051861297>

- FM Number:** 4371141
- Project Name:** SR 46
- Project Segment:** From East Of Vista View Lane To East Of Round Lake Road
- From:** East Of Vista View Lane
- To:** East Of Round Lake Road
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 2-3
- Project Length:** 1.042 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Landscaping
- Responsible Agency:** FDOT
- Project Description:** SR 46 From East Of Vista View Lane To East Of Round Lake Road



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$381,513 **TIP Cost:** \$11,149 **Future Cost:** \$0 **Total Cost:** \$392,662

Cost by Year and Phase

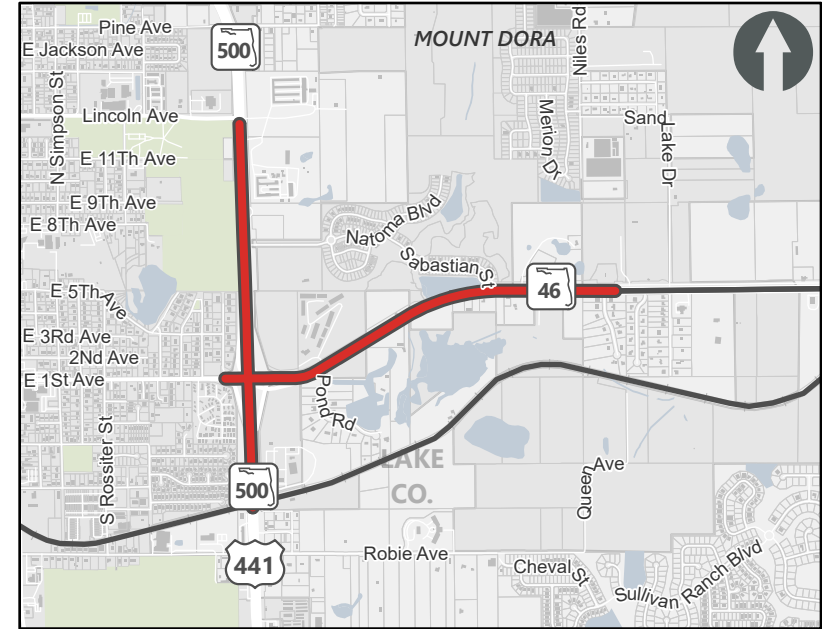
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		State 100%	\$375,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,407.00
Preliminary Engineering		State 100%	\$17,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,255.00
Construction	DDR	State 100%	\$347,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,033.00
Construction	DIH	State 100%	\$17,875.00	\$7,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,436.00
Construction	DS	State 100%	\$2,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,938.00
Preliminary Engineering	DDR	State 100%	\$12,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,255.00
Preliminary Engineering	DIH	State 100%	\$1,412.00	\$3,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.800458587721,-81.6146085340389>

- FM Number:** 4371142
- Project Name:** SR 46
- Project Segment:** From West Of US 441 To East Of Vista View Lane
- From:** West Of US 441
- To:** East Of Vista View Lane
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 2-3
- Project Length:** 1.185 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Landscaping
- Responsible Agency:** FDOT
- Project Description:** SR 46 From West Of US 441 To East Of Vista View Lane



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$584,126
 TIP Cost: \$7,732
 Future Cost: \$0
 Total Cost: \$591,858

Cost by Year and Phase

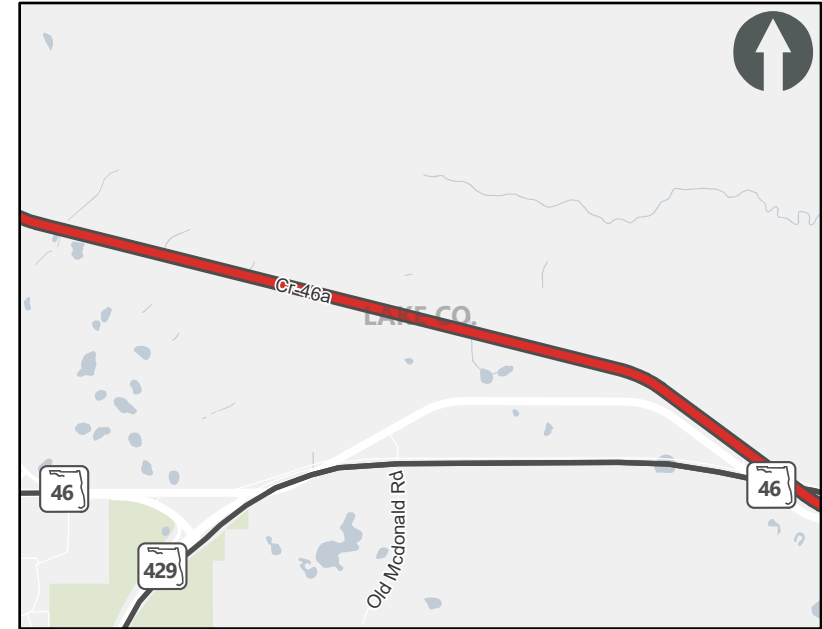
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		State 100%	\$1,363,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,363,692.00
Preliminary Engineering		State 100%	\$33,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,545.00
Construction	DDR	State 100%	\$550,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,950.00
Construction	DIH	State 100%	\$593.00	\$3,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,141.00
Construction	DS	State 100%	\$3,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,222.00
Preliminary Engineering	DDR	State 100%	\$28,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,545.00
Preliminary Engineering	DIH	State 100%	\$816.00	\$4,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.823699989049,-81.4926946022325>

FM Number: 4371145
Project Name: CR 46A
Project Segment: From SR 46 To N Of Arundel Way
From: SR 46
To: N Of Arundel Way
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 2-3
Project Length: 4.705 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Landscaping
Responsible Agency: FDOT
Project Description: CR 46A From SR 46 To N Of Arundel Way



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$1,738,205 **TIP Cost:** \$10,450 **Future Cost:** \$0 **Total Cost:** \$1,748,655

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		State 100%	\$1,654,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654,915.00
Preliminary Engineering		Federal	\$93,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,740.00
Construction	ACSA	Federal	\$384,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,236.00
Construction	ACSN	Federal	\$82,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,441.00
Construction	DDR	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Construction	SA	Federal	\$677,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677,047.00
Construction	SL	Federal	\$9,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,210.00
Construction	SN	Federal	\$483,667.00	\$8,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$491,981.00
Preliminary Engineering	ACSN	Federal	\$2,947.00	\$2,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,083.00
Preliminary Engineering	SN	Federal	\$88,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,657.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

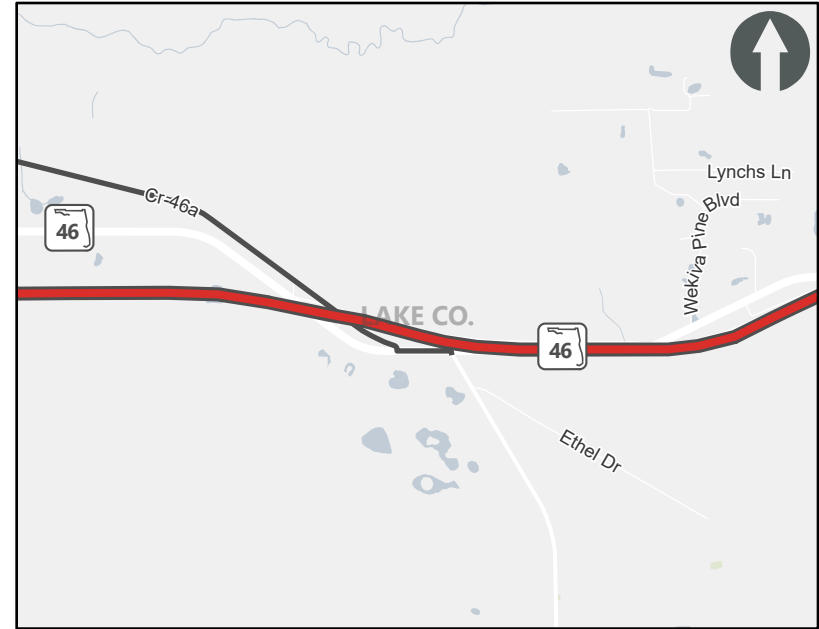
FM #: 4371146

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8119459928772,-81.4600917804647>

FM Number: 4371146
Project Name: SR 46/SR 429
Project Segment: From SR 46 To Osprey Hammock Trail
From: SR 46
To: Osprey Hammock Trail
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 2-3
Project Length: 5.287 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Landscaping
Responsible Agency: FDOT
Project Description: SR 46/SR 429 From SR 46 To Osprey Hammock Trail



Historical Cost: \$2,403,292 **TIP Cost:** \$23,362 **Future Cost:** \$0 **Total Cost:** \$2,426,654

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		State 100%	\$2,332,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,332,043.00
Preliminary Engineering		State 100%	\$78,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,065.00
Construction	DDR	State 100%	\$2,292,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,292,948.00
Construction	DIH	State 100%	\$80.00	\$20,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,520.00
Construction	DS	State 100%	\$33,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,367.00
Preliminary Engineering	DDR	State 100%	\$59,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,194.00
Preliminary Engineering	DIH	State 100%	\$2,078.00	\$2,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Preliminary Engineering	DS	State 100%	\$15,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,625.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

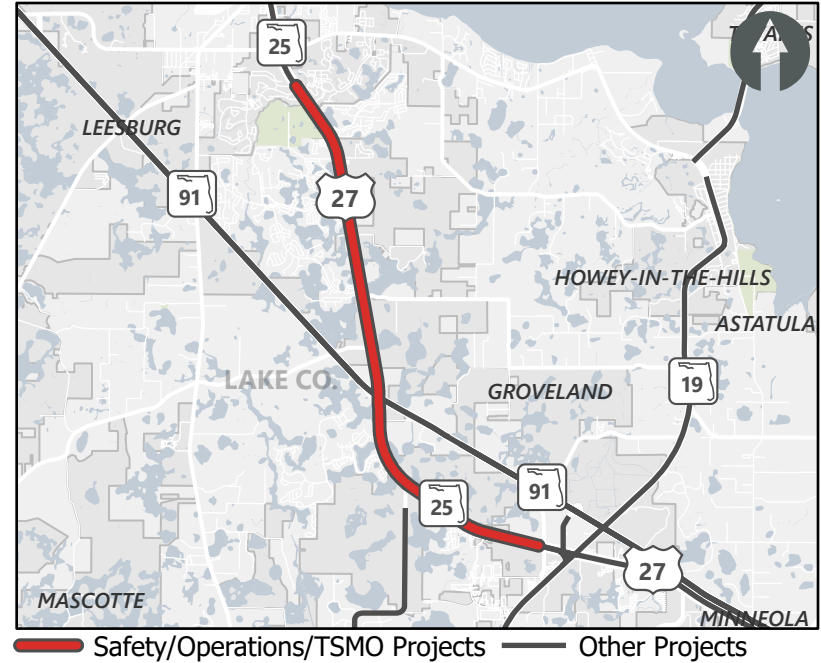
FM #: 4373271

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6840440037374,-81.8544746141609>

FM Number: 4373271
Project Name: SR 25/US 27
Project Segment: From Obrien Road To Arlington Ridge
From: Obrien Road
To: Arlington Ridge
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 2-11
Project Length: 8.182 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 25/US 27 From Obrien Road To Arlington Ridge



Historical Cost: \$9,040,414 **TIP Cost:** \$8,649 **Future Cost:** \$0 **Total Cost:** \$9,049,063

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$4,995,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,995,284.00
Construction	DIH	State 100%	\$6,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,426.00
Construction	DS	State 100%	\$2,347,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,347,120.00
Construction	NHRE	Federal	\$372,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,271.00
Construction	SA	Federal	\$817,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$817,188.00
Preliminary Engineering	DDR	State 100%	\$286,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,433.00
Preliminary Engineering	DIH	State 100%	\$150,294.00	\$8,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,943.00
Preliminary Engineering	DS	State 100%	\$65,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,398.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8472802033329,-82.0555897768228>

FM Number: 4373291
Project Name: SR 44 West Of US 301
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG 6-3
Project Length: 0.445 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Traffic Ops Improvement
Responsible Agency: FDOT
Project Description: SR 44 West Of US 301



— Safety/Operations/TSMO Projects

Historical Cost: \$1,829,291 **TIP Cost:** \$45,073 **Future Cost:** \$0 **Total Cost:** \$1,874,364

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,301,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,301,349.00
Construction	DIH	State 100%	\$87,661.00	\$39,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,285.00
Construction	DS	State 100%	\$265,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,044.00
Preliminary Engineering	DIH	State 100%	\$161,629.00	\$5,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,078.00
Preliminary Engineering	DS	State 100%	\$13,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,608.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

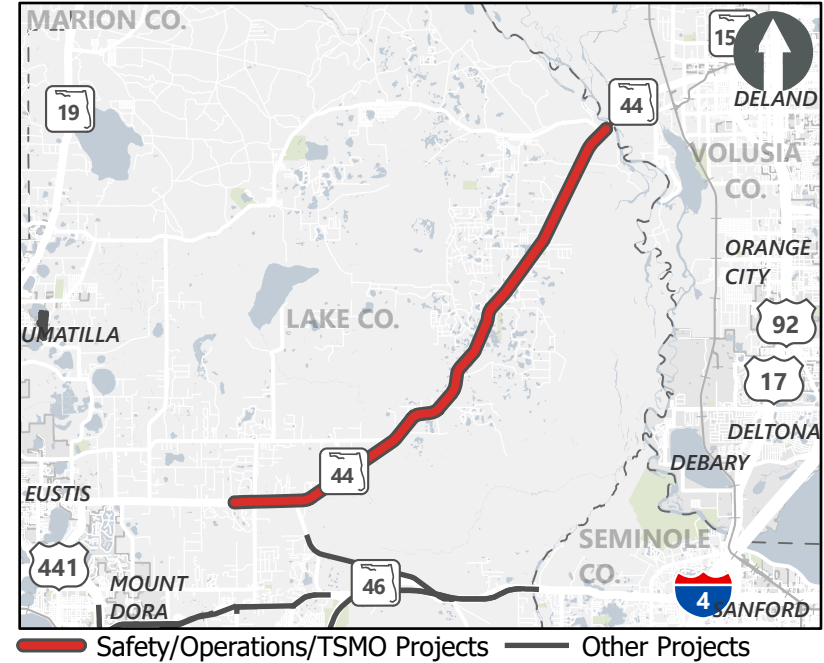
FM #: 4373481

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9072744380102,-81.4539908957651>

FM Number: 4373481
Project Name: SR 44
Project Segment: From 3100' West Of CR 437 To West Of Volusia County Line
From: 3100' West Of CR 437
To: West Of Volusia County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 2-11
Project Length: 16.035 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 44 From 3100' West Of CR 437 To West Of Volusia County Line



Historical Cost: \$10,018,541
 TIP Cost: \$19,444
 Future Cost: \$0
 Total Cost: \$10,037,985

Cost by Year and Phase

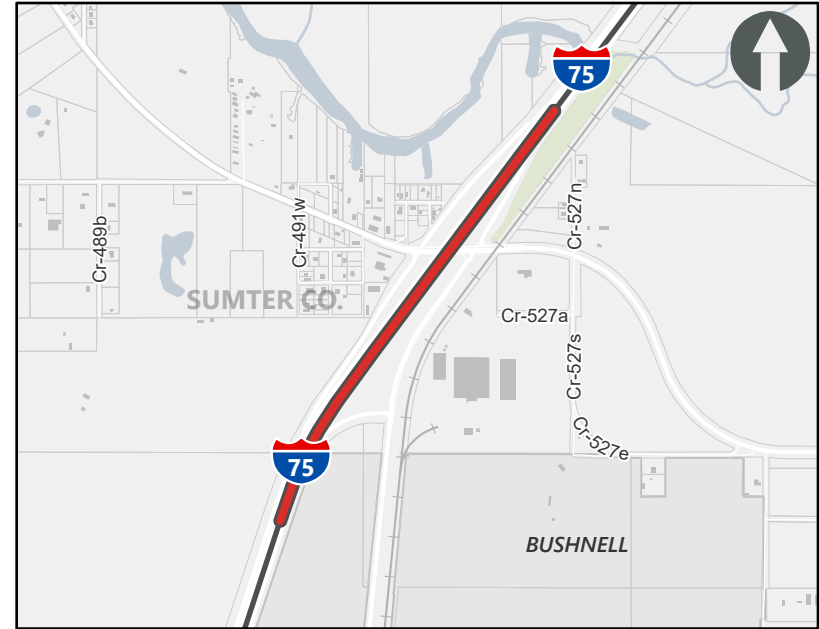
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$212,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,974.00
Construction	DIH	State 100%	\$33,199.00	\$19,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,362.00
Construction	DS	State 100%	\$1,024,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,202.00
Construction	GFSL	Federal	\$476,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$476,849.00
Construction	SA	Federal	\$6,351,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,351,570.00
Construction	SL	Federal	\$429,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,503.00
Preliminary Engineering	DC	State 100%	\$2,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,909.00
Preliminary Engineering	DDR	State 100%	\$1,397,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,397,941.00
Preliminary Engineering	DIH	State 100%	\$51,441.00	\$281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,722.00
Preliminary Engineering	DS	State 100%	\$37,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,953.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7527229801826,-82.1027546086777>

FM Number: 4378591
Project Name: I-75 @ CR 470 Interchange
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG 2-3
Project Length: 0.926 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Landscaping
Responsible Agency: FDOT
Project Description: I-75 @ CR 470 Interchange



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$459,441 **TIP Cost:** \$63,011 **Future Cost:** \$0 **Total Cost:** \$522,452

Cost by Year and Phase

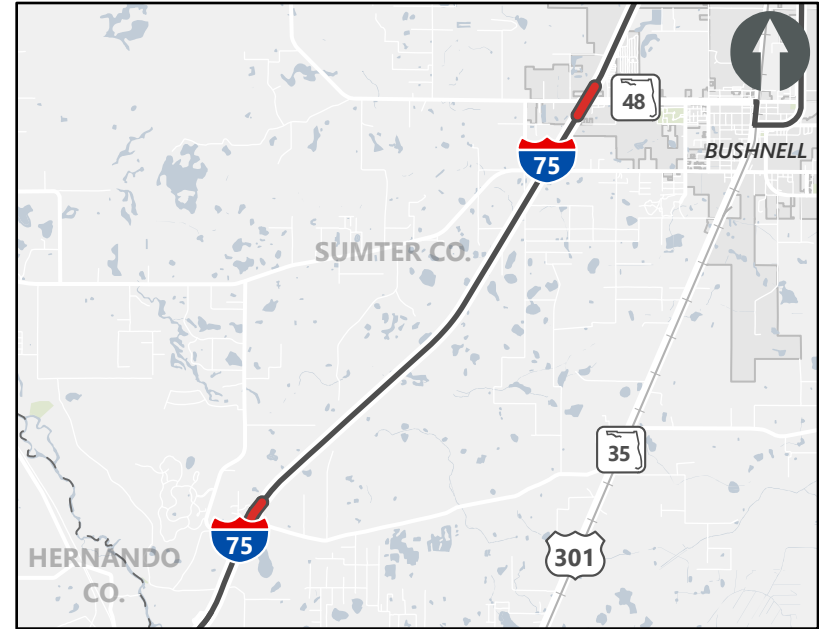
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$425,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,415.00
Construction	DIH	State 100%	\$4,258.00	\$63,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,269.00
Construction	DS	State 100%	\$20,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,373.00
Preliminary Engineering	DS	State 100%	\$9,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,395.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6049942122377,-82.2011949245158>

FM Number: 4378611
Project Name: I-75 @ CR 476B Interchange And SR 48
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG 2-3
Project Length: 6.335 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Landscaping
Responsible Agency: FDOT
Project Description: I-75 @ CR 476B Interchange And SR 48



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$1,021,304 **TIP Cost:** \$7,930 **Future Cost:** \$0 **Total Cost:** \$1,029,234

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$986,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986,164.00
Construction	DER	State 100%	\$33,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,131.00
Construction	DIH	State 100%	\$2,009.00	\$7,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,939.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

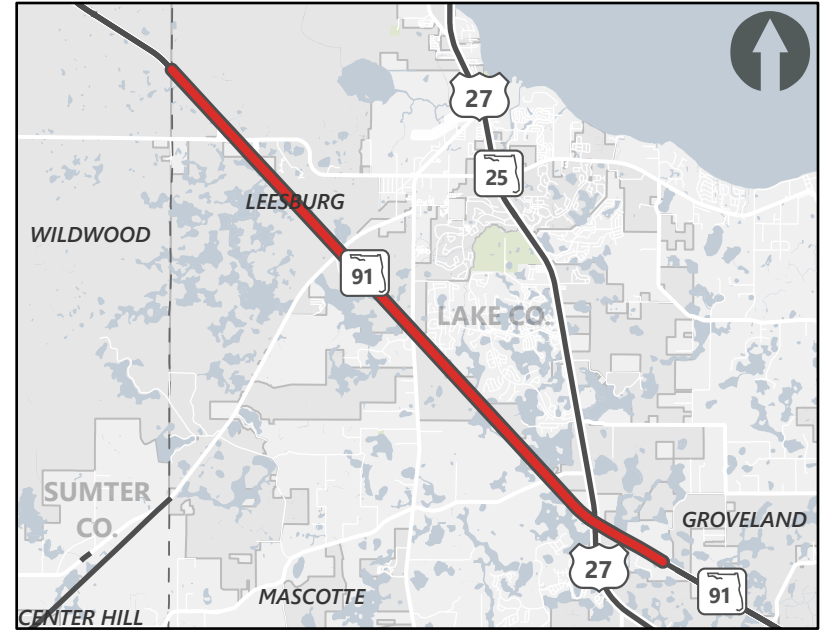
FM #: 4379881

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7163149352485,-81.8974308997828>

FM Number: 4379881
Project Name: Resurface Turnpike In Lake County
Project Segment: 287.614-288.455 (NB & SB), 288.455-297.85 (NB)
From: 287.614 (NB & SB), 288.455 (NB)
To: 288.455 (NB & SB), 297.85 (NB)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: PG 2-11
Project Length: 10.237 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: Resurface Turnpike In Lake County, 287.614-288.455 (NB & SB), 288.455-297.85 (NB)



█ Safety/Operations/TSMO Projects █ Other Projects

Historical Cost: \$11,110,282 **TIP Cost:** \$7,674 **Future Cost:** \$0 **Total Cost:** \$11,117,956

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DS	State 100%	\$1,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079.00
Construction	PKYI	Toll/Turnpike	\$306,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,918.00
Construction	PKYR	Toll/Turnpike	\$9,108,784.00	\$7,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,116,458.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$156,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,439.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,537,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,537,062.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

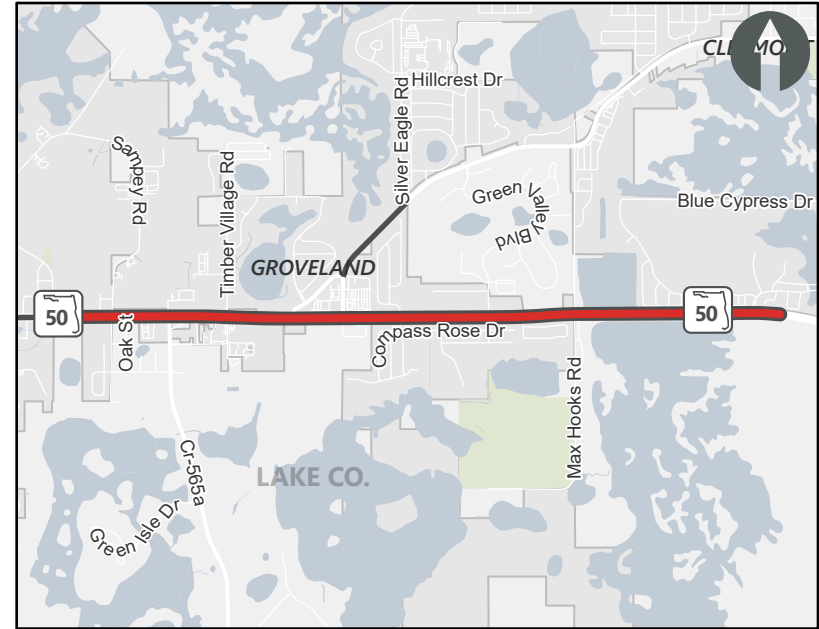
FM #: 4380001

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5579413741359,-81.8173809258525>

- FM Number:** 4380001
- Project Name:** SR 50 (Broad Street)
- Project Segment:** From Beverly Dr To E Of Waterside Pointe Dr
- From:** Beverly Dr
- To:** E Of Waterside Pointe Dr
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 2-3
- Project Length:** 3.138 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Landscaping
- Responsible Agency:** FDOT
- Project Description:** SR 50 (Broad Street) From Beverly Dr To E Of Waterside Pointe Dr



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$264,771 **TIP Cost:** \$30,083 **Future Cost:** \$0 **Total Cost:** \$294,854

Cost by Year and Phase

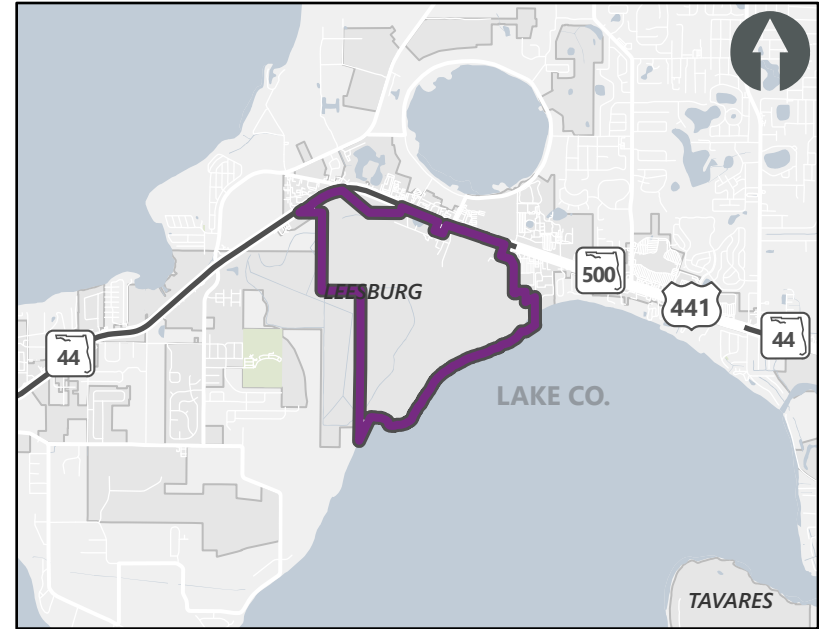
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$8,616.00	\$30,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,699.00
Construction	DS	State 100%	\$254,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,655.00
Miscellaneous	DER	State 100%	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4384492
Project Name: Lake-Leesburg International Construct Hangar Phase 2
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Not Available
Project Description: Lake-Leesburg International Construct Hangar Phase 2



— Aviation — Other Projects

Historical Cost: \$0 **TIP Cost:** \$900,000 **Future Cost:** \$0 **Total Cost:** \$900,000

Cost by Year and Phase

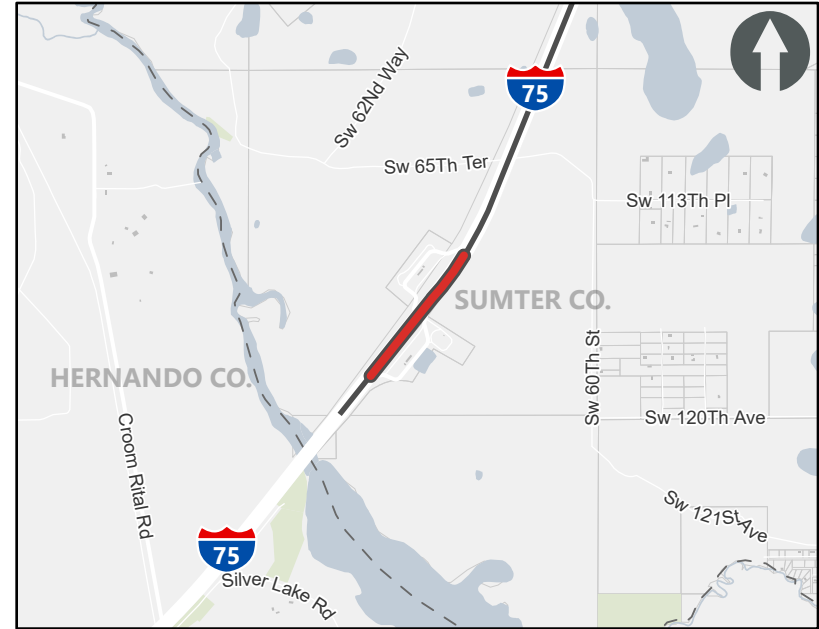
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,000.00
Capital	LF	Local	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5858654782995,-82.2118555077333>

FM Number: 4385622
Project Name: I-75 (SR 93) Sumter County Northbound Rest Area
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: 0.271
End Milepost: 0.71
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0.439 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Rest Area
Responsible Agency: FDOT
Project Description: I-75 (SR 93) Sumter County Northbound Rest Area



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$1,826,094 **TIP Cost:** \$23,313,833 **Future Cost:** \$0 **Total Cost:** \$25,139,927

Cost by Year and Phase

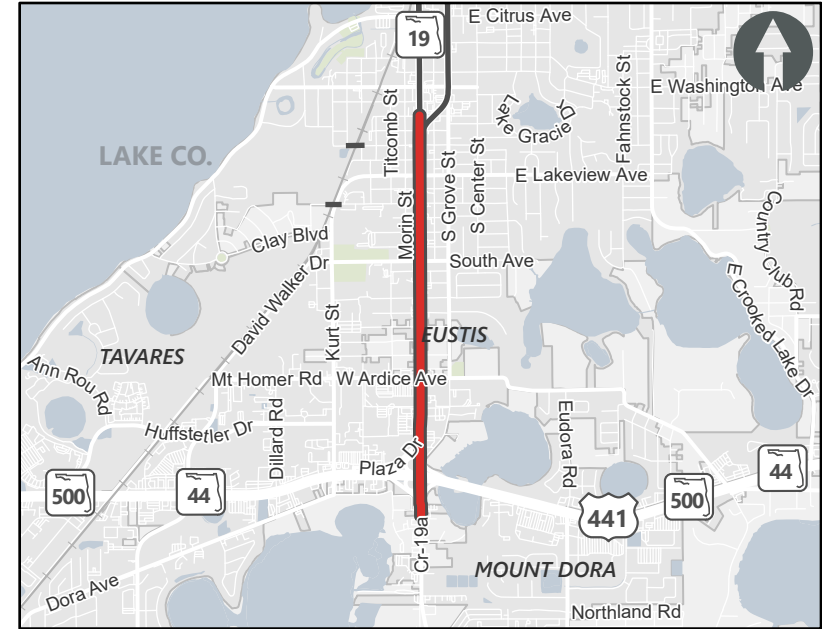
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$2,634,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,634,259.00
Construction	DIH	State 100%	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,400.00
Construction	DRA	State 100%	\$0.00	\$18,549,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,549,543.00
Construction	DS	State 100%	\$0.00	\$2,078,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,078,631.00
Preliminary Engineering	DIH	State 100%	\$46,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,860.00
Preliminary Engineering	DRA	State 100%	\$1,429,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,429,134.00
Preliminary Engineering	DS	State 100%	\$350,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,100.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.833099923774,-81.6855284381292>

- FM Number:** 4391381
- Project Name:** SR 19 (Bay Street)
- Project Segment:** From W Norton Ave To Lake Saunders Dr
- From:** W Norton Ave
- To:** Lake Saunders Dr
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 2-11
- Project Length:** 1.699 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 19 (Bay Street) From W Norton Ave To Lake Saunders Dr



█ Safety/Operations/TSMO Projects █ Other Projects

Historical Cost: \$4,706,819 **TIP Cost:** \$39,688 **Future Cost:** \$0 **Total Cost:** \$4,746,507

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$4,096,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,096,818.00
Construction	DIH	State 100%	\$71,103.00	\$32,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,504.00
Construction	DS	State 100%	\$96,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,411.00
Preliminary Engineering	DIH	State 100%	\$269,419.00	\$7,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,706.00
Preliminary Engineering	DS	State 100%	\$173,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,068.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7507643619779,-81.8774196766411>

FM Number: 4391391
Project Name: SR 25
Project Segment: From Arlington Ridge Blvd To CR 33
From: Arlington Ridge Blvd
To: CR 33
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 2-11
Project Length: 1.689 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 25 From Arlington Ridge Blvd To CR 33
Historical Cost: \$4,732,985 **TIP Cost:** \$3,737 **Future Cost:** \$0 **Total Cost:** \$4,736,722



Cost by Year and Phase

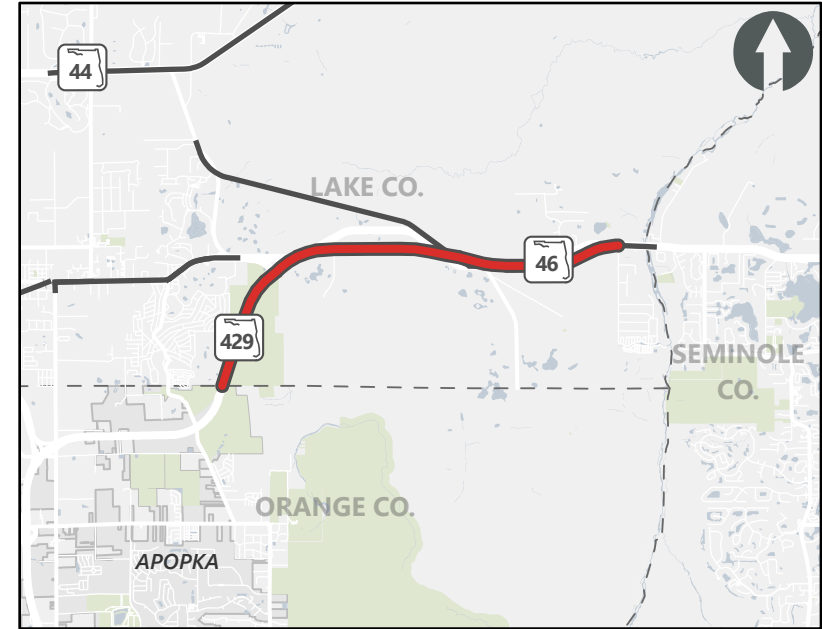
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,020,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,913.00
Construction	DIH	State 100%	\$39,373.00	\$2,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,817.00
Construction	DS	State 100%	\$230,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,920.00
Construction	NHRE	Federal	\$1,035,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,266.00
Construction	SA	Federal	\$1,767,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767,859.00
Preliminary Engineering	DDR	State 100%	\$523,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523,738.00
Preliminary Engineering	DIH	State 100%	\$31,557.00	\$1,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,850.00
Preliminary Engineering	DS	State 100%	\$83,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,359.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8146266465627,-81.482225824102>

FM Number: 4391681
Project Name: Wekiva Toll Facilities Maintenance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Toll Plaza
Responsible Agency: FDOT
Project Description: Wekiva Toll Facilities Maintenance



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$62,004 **TIP Cost:** \$47,747 **Future Cost:** \$0 **Total Cost:** \$109,751

Cost by Year and Phase

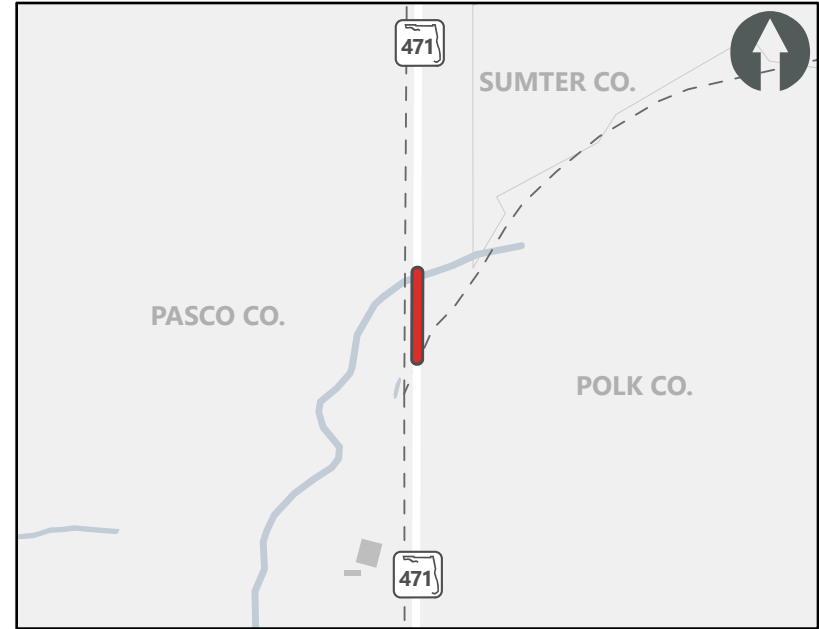
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	TMBW	Toll/Turnpike	\$62,004.00	\$9,845.00	\$14,525.00	\$10,345.00	\$6,516.00	\$6,516.00	\$0.00	\$109,751.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.3127343505487,-82.0558216396544>

FM Number: 4392711
Project Name: SR 19 Over Palatlahaha Creek & SR 471 Over Withlacoochee River
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG 2-11
Project Length: 0.09 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Bridge-Repair/Rehabilitation
Responsible Agency: FDOT
Project Description: SR 19 Over Palatlahaha Creek & SR 471 Over Withlacoochee River



█ Safety/Operations/TSMO Projects

Historical Cost: \$160,934 **TIP Cost:** \$1,888 **Future Cost:** \$0 **Total Cost:** \$162,822

Cost by Year and Phase

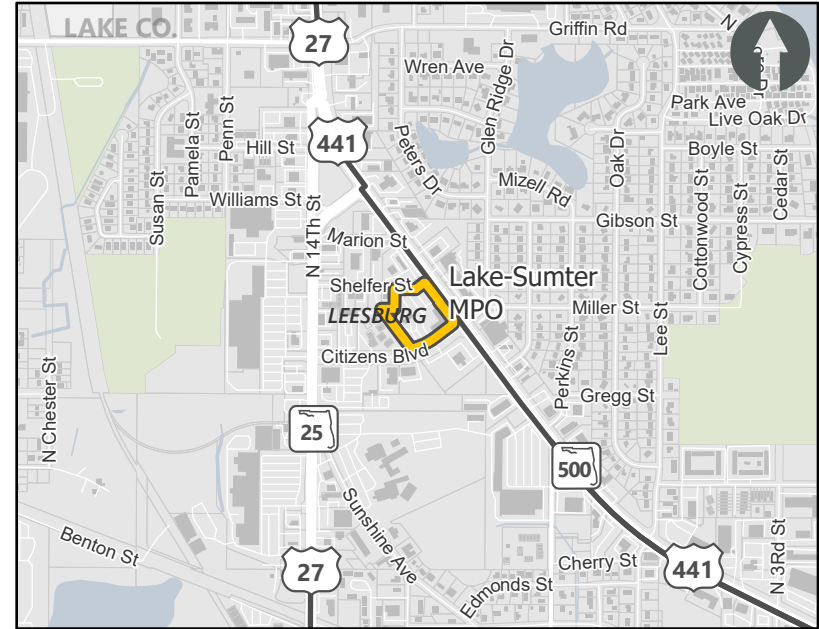
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	BRRP	State 100%	\$144,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,025.00
Construction	DIH	State 100%	\$6,442.00	\$1,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,330.00
Construction	DS	State 100%	\$5,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,118.00
Preliminary Engineering	DIH	State 100%	\$1,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,806.00
Preliminary Engineering	DS	State 100%	\$3,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,543.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8222527108067,-81.8850109014892>

- FM Number:** 4393294
- Project Name:** Lake Sumter Urban Area FY 2022/2023-2023/2024 Upwp
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Transportation Planning
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Transportation Planning
- Responsible Agency:** Lake Sumter MPO
- Project Description:** Lake Sumter Urban Area FY 2022/2023-2023/2024 Upwp



Planning Studies — **Other Projects**
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$941,128 **TIP Cost:** \$855,990 **Future Cost:** \$0 **Total Cost:** \$1,797,118

Cost by Year and Phase

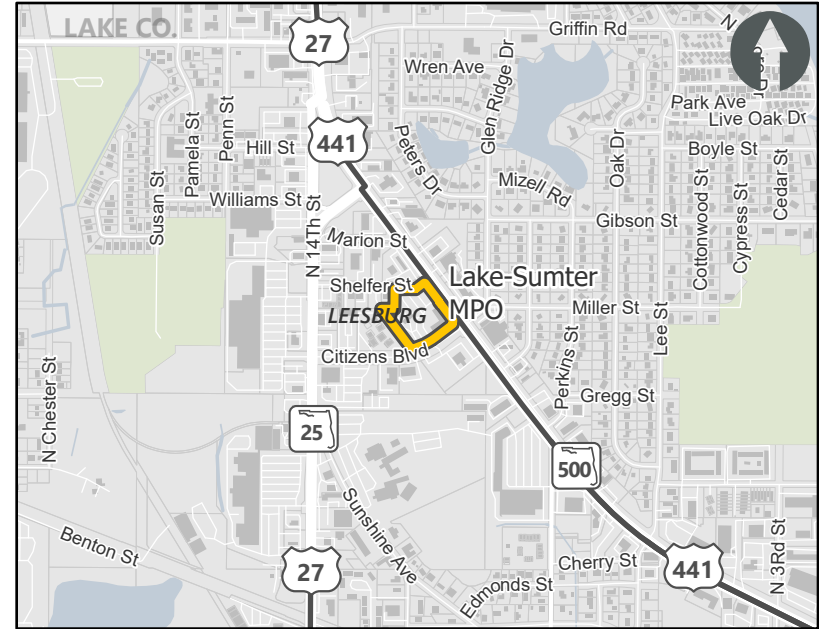
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Planning	PL	Federal	\$941,128.00	\$855,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,797,118.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8222527108067,-81.8850109014892>

FM Number: 4393295
Project Name: Lake Sumter Urban Area FY 2024/2025-2025/2026 Upwp
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transportation Planning
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Transportation Planning
Responsible Agency: Not Available
Project Description: Lake Sumter Urban Area FY 2024/2025-2025/2026 Upwp



Planning Studies — **Other Projects**
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$1,739,841 **Future Cost:** \$0 **Total Cost:** \$1,739,841

Cost by Year and Phase

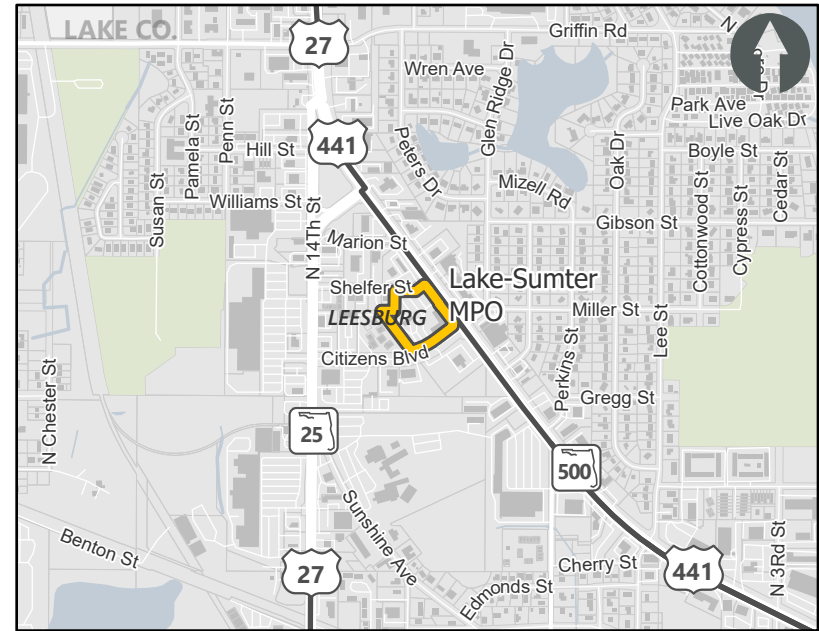
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Planning	PL	Federal	\$0.00	\$0.00	\$864,351.00	\$875,490.00	\$0.00	\$0.00	\$0.00	\$1,739,841.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8223471860281,-81.8852092760918>

- FM Number:** 4393296
- Project Name:** Lake Sumter Urban Area FY 2026/2027-2027/2028 Upwp
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Transportation Planning
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Transportation Planning
- Responsible Agency:** Not Available
- Project Description:** Lake Sumter Urban Area FY 2026/2027-2027/2028 Upwp



Planning Studies — **Other Projects**
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$1,750,980 **Future Cost:** \$0 **Total Cost:** \$1,750,980

Cost by Year and Phase

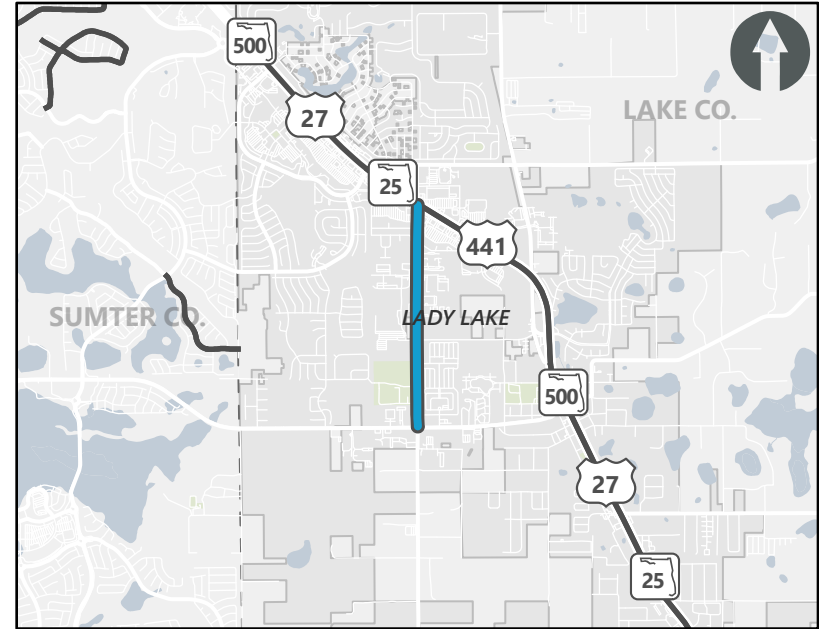
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Planning	PL	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$875,490.00	\$875,490.00	\$0.00	\$1,750,980.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9253717208507,-81.9369443683102>

- FM Number:** 4396651
- Project Name:** Rolling Acres Road
- Project Segment:** From S Of CR 466 To N Of US 27 / US 441
- From:** S Of CR 466
- To:** N Of US 27 / US 441
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 4-10
- Project Length:** 1.62 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** Lake County
- Project Description:** Rolling Acres Road From S Of CR 466 To N Of US 27 / US 441



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$0 **TIP Cost:** \$900,000 **Future Cost:** \$0 **Total Cost:** \$900,000

Cost by Year and Phase

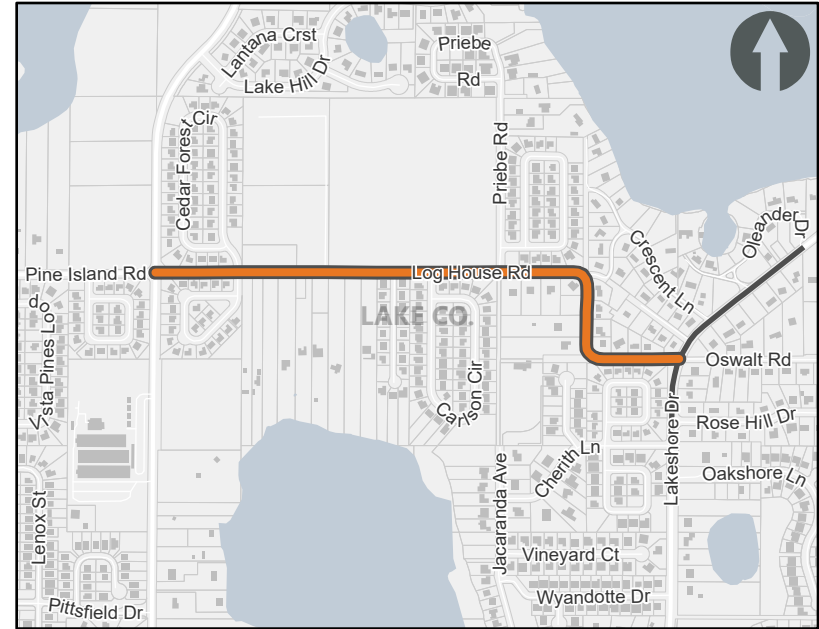
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Project Development and Environmental	LF	Local	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00
Project Development and Environmental	SL	Federal	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.4994413457168,-81.7783485206283>

- FM Number:** 4396831
- Project Name:** Log House Rd (Pine Ridge Elementary School)
- Project Segment:** From CR 561 To Lakeshore Drive
- From:** CR 561
- To:** Lakeshore Drive
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 4-20
- Project Length:** 0.85 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Sidewalk
- Responsible Agency:** FDOT
- Project Description:** Log House Rd (Pine Ridge Elementary School) From CR 561 To Lakeshore Drive



— Bike/Ped and Sidewalk Projects — Other Projects

Historical Cost: \$152,982 **TIP Cost:** \$4,643 **Future Cost:** \$0 **Total Cost:** \$157,625

Cost by Year and Phase

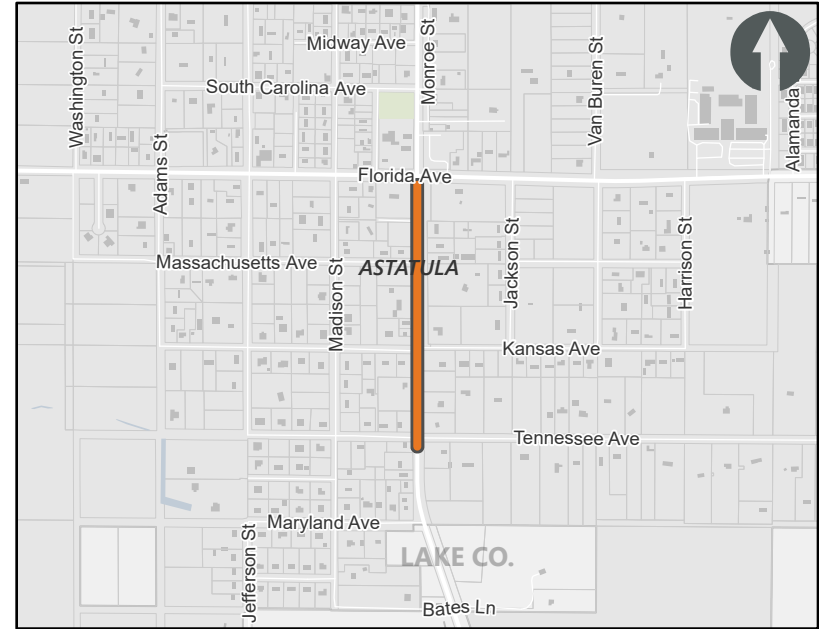
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	TALL	Federal	\$25,231.00	\$2,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,559.00
Preliminary Engineering	TALT	Federal	\$127,751.00	\$2,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,066.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7071138883123,-81.7332198149956>

- FM Number:** 4396851
- Project Name:** CR 561/Monroe St (Astatula Elementary School)
- Project Segment:** From Tennessee Ave To CR 48/FL Ave
- From:** Tennessee Ave
- To:** CR 48/FL Ave
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 4-20
- Project Length:** 0.376 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Sidewalk
- Responsible Agency:** FDOT
- Project Description:** CR 561/Monroe St (Astatula Elementary School) From Tennessee Ave To CR 48/FL Ave



— Bike/Ped and Sidewalk Projects

Historical Cost: \$105,271
 TIP Cost: \$2,927
 Future Cost: \$0
 Total Cost: \$108,198

Cost by Year and Phase

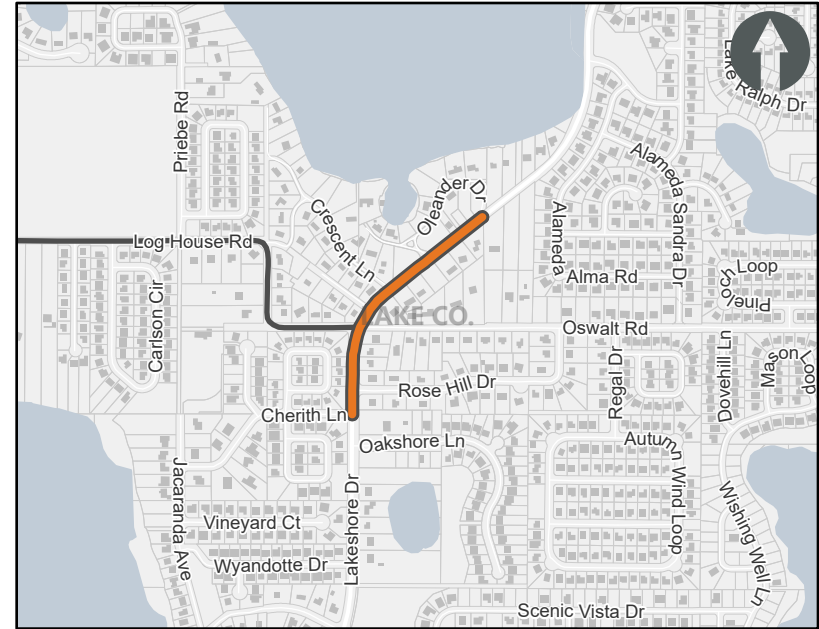
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	TALL	Federal	\$57,161.00	\$2,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,088.00
Preliminary Engineering	TALT	Federal	\$48,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,110.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.498292220992,-81.772486326549>

- FM Number:** 4396871
- Project Name:** Lakeshore Dr (Pine Edge Elem)
- Project Segment:** From Cherith Lane To Oleander Drive
- From:** Cherith Lane
- To:** Oleander Drive
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 4-20
- Project Length:** 1.231 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Sidewalk
- Responsible Agency:** FDOT
- Project Description:** Lakeshore Dr (Pine Edge Elem) From Cherith Lane To Oleander Drive



— Bike/Ped and Sidewalk Projects — Other Projects

Historical Cost: \$199,113
 TIP Cost: \$7,731
 Future Cost: \$0
 Total Cost: \$206,844

Cost by Year and Phase

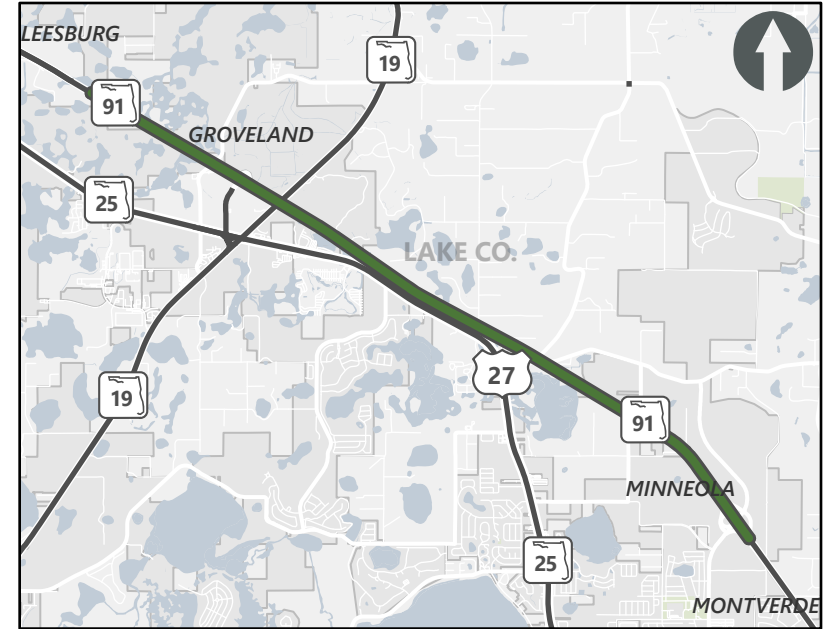
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	SL	Federal	\$20,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,668.00
Preliminary Engineering	TALL	Federal	\$2,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,408.00
Preliminary Engineering	TALT	Federal	\$176,037.00	\$7,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,768.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6324980346627,-81.7723457617545>

FM Number: 4402941
Project Name: Spot Resurfacing Mainline In Lake County
Project Segment: MP 279.0 To MP 287.7
From: MP 279.0
To: MP 287.7
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: PG 4-11
Project Length: 5.6 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Flexible Pavement Reconstruct
Responsible Agency: FDOT
Project Description: Spot Resurfacing Mainline In Lake County MP 279.0 To MP 287.7



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$948,856 **TIP Cost:** \$1,924 **Future Cost:** \$0 **Total Cost:** \$950,780

Cost by Year and Phase

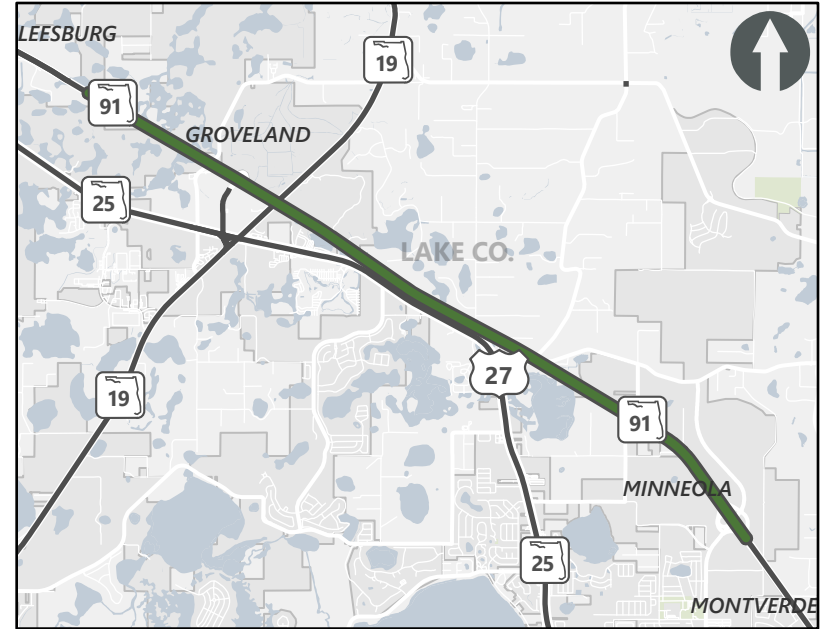
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$20,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,178.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$86,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,518.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$842,160.00	\$1,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$844,084.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6324980344111,-81.7723457612311>

- FM Number:** 4402942
- Project Name:** Safety Improvements Turnpike Mainline Lake County
- Project Segment:** MP 279.0 To MP 287.7
- From:** MP 279.0
- To:** MP 287.7
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Turnpike
- County:** Lake County
- L RTP Page:** PG. 6-3
- Project Length:** 8.7 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Guardrail
- Responsible Agency:** FDOT
- Project Description:** Safety Improvements Turnpike Mainline Lake County MP 279.0 To MP 287.7



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$311,038 **TIP Cost:** \$1,059 **Future Cost:** \$0 **Total Cost:** \$312,097

Cost by Year and Phase

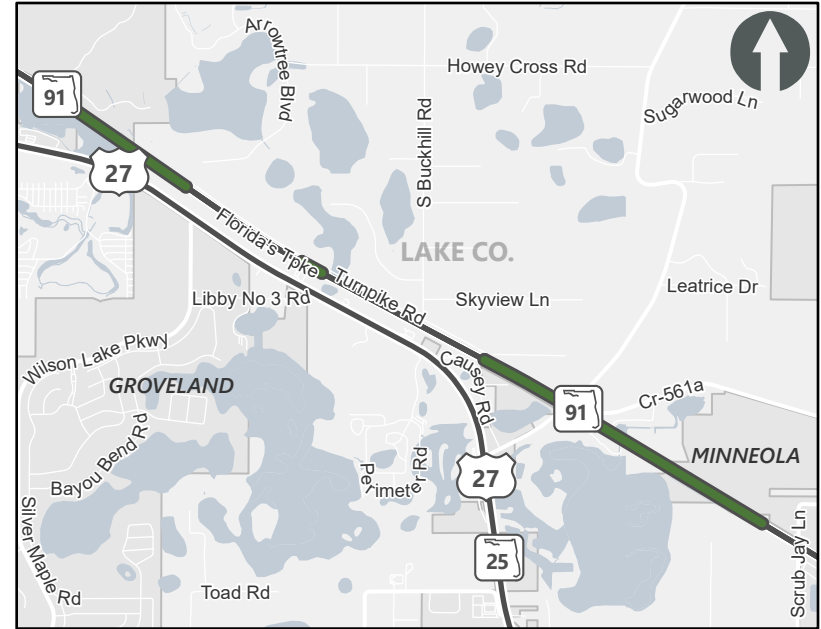
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$7,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,377.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$5,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,669.00
Project Development and Environmental	PKYR	Toll/Turnpike	\$248,656.00	\$923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,579.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$47,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,972.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,364.00	\$136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6241981300687,-81.7548461535216>

- FM Number:** 4402943
- Project Name:** Spot Resurfacing Turnpike Mainline South Lake County
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Turnpike
- County:** Lake County
- L RTP Page:** PG 4-11
- Project Length:** 3.5 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Flexible Pavement Reconstruct
- Responsible Agency:** FDOT
- Project Description:** Spot Resurfacing Turnpike Mainline South Lake County



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$255 **TIP Cost:** \$1,245 **Future Cost:** \$0 **Total Cost:** \$1,500

Cost by Year and Phase

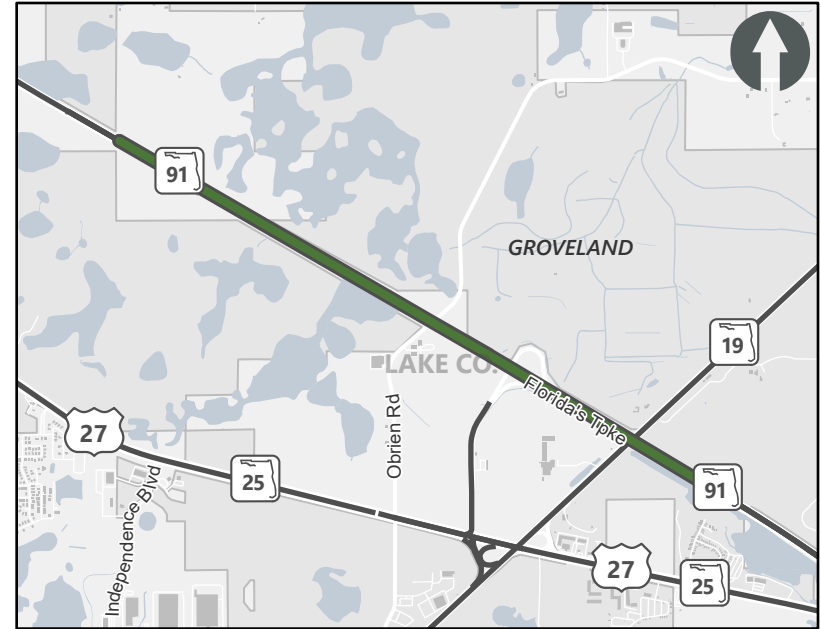
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	PKYR	Toll/Turnpike	\$255.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6546981267748,-81.8124520731801>

- FM Number:** 4402944
- Project Name:** Spot Resurfacing Turnpike Mainline North Lake County
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Turnpike
- County:** Lake County
- L RTP Page:** PG 4-11
- Project Length:** 2.5 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Flexible Pavement Reconstruct
- Responsible Agency:** FDOT
- Project Description:** Spot Resurfacing Turnpike Mainline North Lake County



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$0 **TIP Cost:** \$1,500 **Future Cost:** \$0 **Total Cost:** \$1,500

Cost by Year and Phase

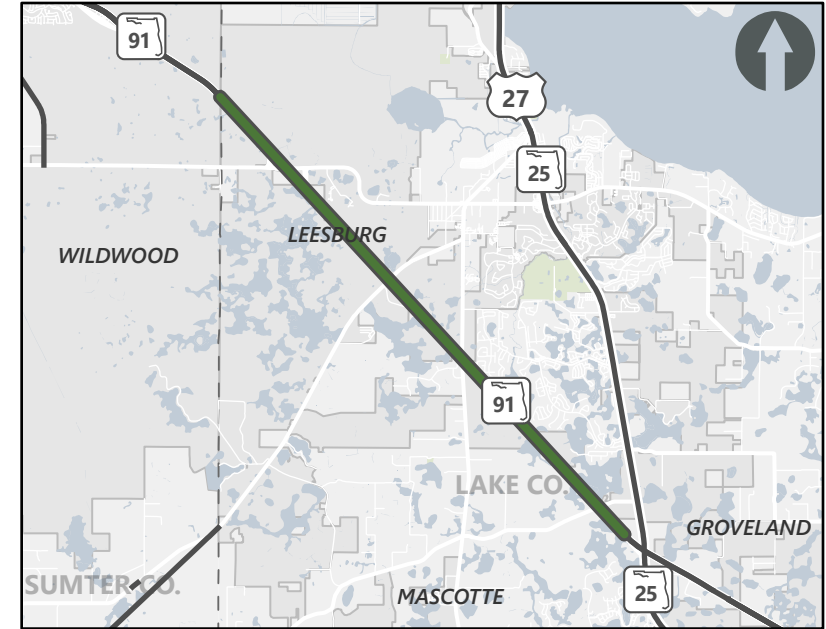
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	PKYR	Toll/Turnpike	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7243919351862,-81.905945041579>

- FM Number:** 4402951
- Project Name:** Reconstruct Turnpike Mainline In Lake County
- Project Segment:** MP 289.3-297.9 SB Only
- From:** MP 289.3 SB Only
- To:** MP 297.9 SB Only
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Turnpike
- County:** Lake County
- L RTP Page:** PG 4-11
- Project Length:** 8.6 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Flexible Pavement Reconstruct
- Responsible Agency:** FDOT
- Project Description:** Reconstruct Turnpike Mainline In Lake County MP 289.3-297.9 SB Only



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$8,888,558 **TIP Cost:** \$2,556 **Future Cost:** \$0 **Total Cost:** \$8,891,114

Cost by Year and Phase

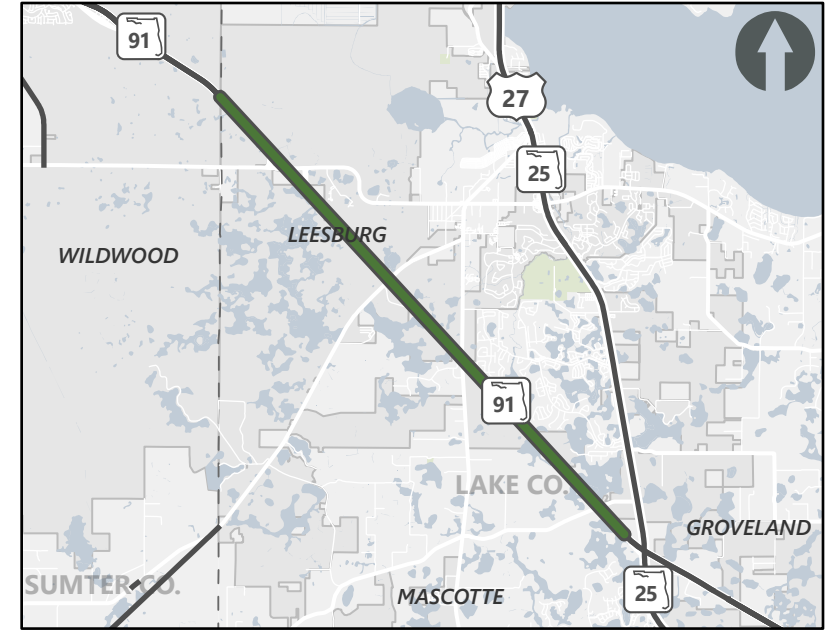
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$98,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,813.00
Construction	PKYR	Toll/Turnpike	\$7,286,618.00	\$1,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,287,882.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$113,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,271.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,389,856.00	\$1,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,391,148.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7243919351862,-81.905945041579>

- FM Number:** 4402952
- Project Name:** Safety Improvements Turnpike Mainline Lake County
- Project Segment:** MP 289.3-297.7 S/B Only
- From:** MP 289.3 S/B Only
- To:** MP 297.7 S/B Only
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Turnpike
- County:** Lake County
- L RTP Page:** PG 4-28
- Project Length:** 8.6 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Guardrail
- Responsible Agency:** FDOT
- Project Description:** Safety Improvements Turnpike Mainline Lake County MP 289.3-297.7 S/B Only



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$2,518,944 **TIP Cost:** \$187,923 **Future Cost:** \$0 **Total Cost:** \$2,706,867

Cost by Year and Phase

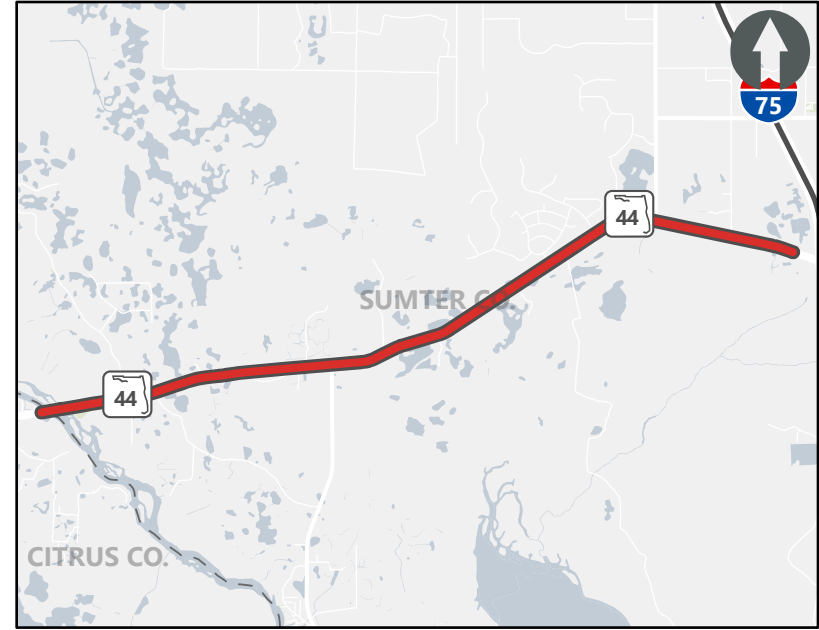
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKYR	Toll/Turnpike	\$2,089,960.00	\$186,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,276,658.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$130,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,467.00
Project Development and Environmental	PKYR	Toll/Turnpike	\$298,517.00	\$1,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,742.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8626409208741,-82.1572289246605>

FM Number: 4410141
Project Name: SR 44
Project Segment: From Citrus County Line To West Of I-75
From: Citrus County Line
To: West Of I-75
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG 2-11
Project Length: 8.062 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 44 From Citrus County Line To West Of I-75



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$8,504,704 **TIP Cost:** \$8,796 **Future Cost:** \$0 **Total Cost:** \$8,513,500

Cost by Year and Phase

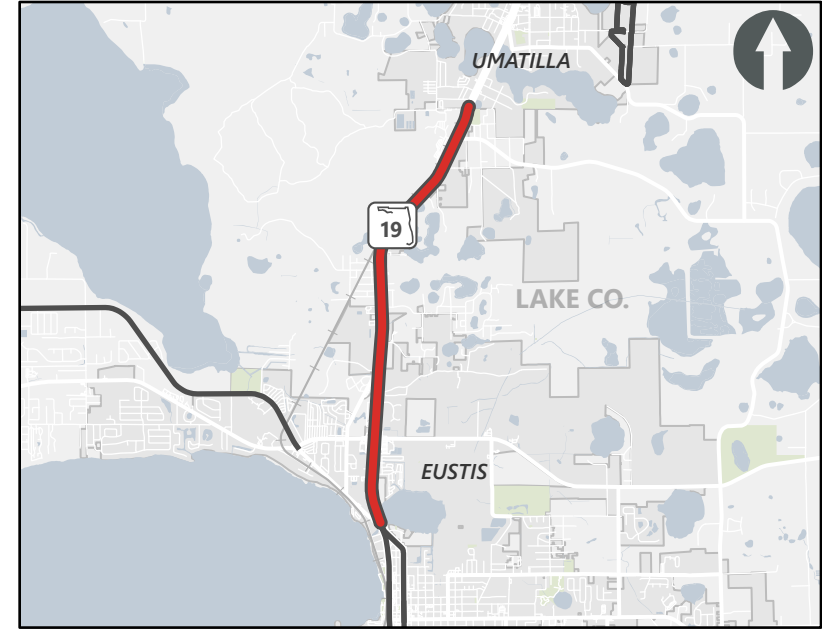
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$298,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,193.00
Construction	DS	State 100%	\$557,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,641.00
Construction	NHRE	Federal	\$318,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,196.00
Construction	SA	Federal	\$6,206,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,206,309.00
Construction	SL	Federal	\$465,546.00	\$4,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,992.00
Preliminary Engineering	DDR	State 100%	\$627,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,127.00
Preliminary Engineering	DIH	State 100%	\$25,650.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Preliminary Engineering	DS	State 100%	\$6,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,042.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8924058216117,-81.686776918258>

FM Number: 4411351
Project Name: SR 19
Project Segment: From CR 452 To Golden Gem Dr, South Of Umatilla
From: CR 452
To: Golden Gem Dr, South Of Umatilla
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 2-11
Project Length: 3.829 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 19 From CR 452 To Golden Gem Dr, South Of Umatilla



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$7,977,834 **TIP Cost:** \$27,565 **Future Cost:** \$0 **Total Cost:** \$8,005,399

Cost by Year and Phase

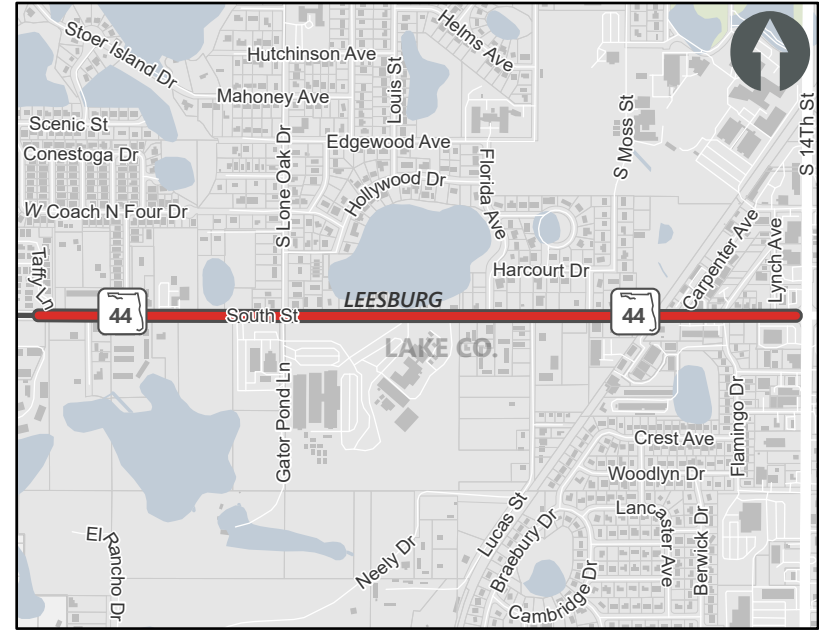
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,239,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239,773.00
Construction	DIH	State 100%	\$49,421.00	\$2,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,864.00
Construction	DS	State 100%	\$5,303,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,303,815.00
Preliminary Engineering	DDR	State 100%	\$909,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909,859.00
Preliminary Engineering	DIH	State 100%	\$95,794.00	\$25,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,916.00
Preliminary Engineering	DS	State 100%	\$379,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,172.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8030430337115,-81.8968756148517>

- FM Number:** 4411371
- Project Name:** SR 44/South Street
- Project Segment:** From Bottle Brush Court To US 27 (S 14Th Street)
- From:** Bottle Brush Court
- To:** US 27 (S 14Th Street)
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 2-11
- Project Length:** 1.093 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 44/South Street From Bottle Brush Court To US 27 (S 14Th Street)



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$2,682,391
 TIP Cost: \$43,657
 Future Cost: \$0
 Total Cost: \$2,726,048

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$2,146,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,146,061.00
Construction	DIH	State 100%	\$15,573.00	\$9,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,454.00
Construction	DS	State 100%	\$8,608.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,108.00
Preliminary Engineering	DDR	State 100%	\$474,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,307.00
Preliminary Engineering	DIH	State 100%	\$27,973.00	\$12,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,249.00
Preliminary Engineering	DS	State 100%	\$9,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,869.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

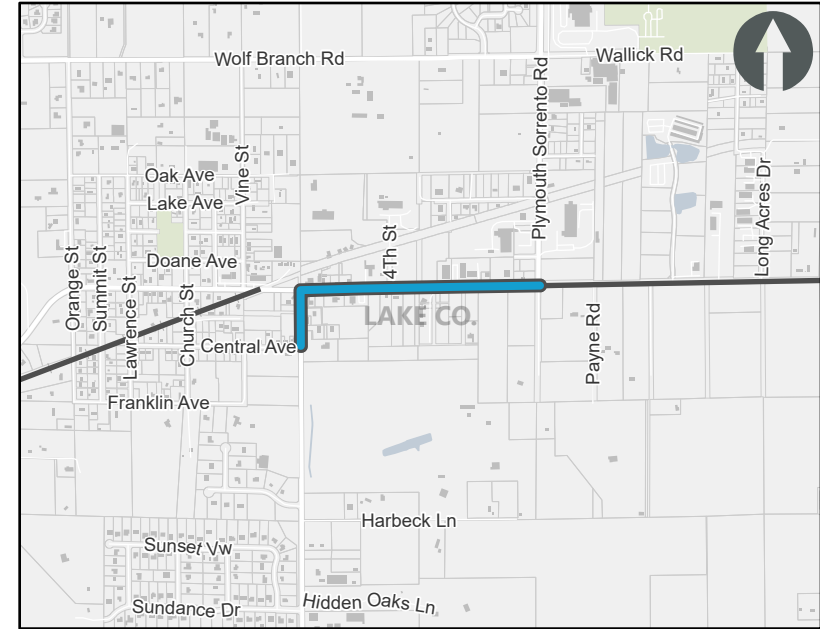
FM #: 4413931

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.807790328126,-81.5567746929887>

- FM Number:** 4413931
- Project Name:** CR 437
- Project Segment:** From Central Ave To SR 46
- From:** Central Ave
- To:** SR 46
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0.639 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** New Road Construction
- Responsible Agency:** Not Available
- Project Description:** CR 437 From Central Ave To SR 46



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$0
 TIP Cost: \$2,500,000
 Future Cost: \$0
 Total Cost: \$2,500,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00
Right of Way	LF	Local	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

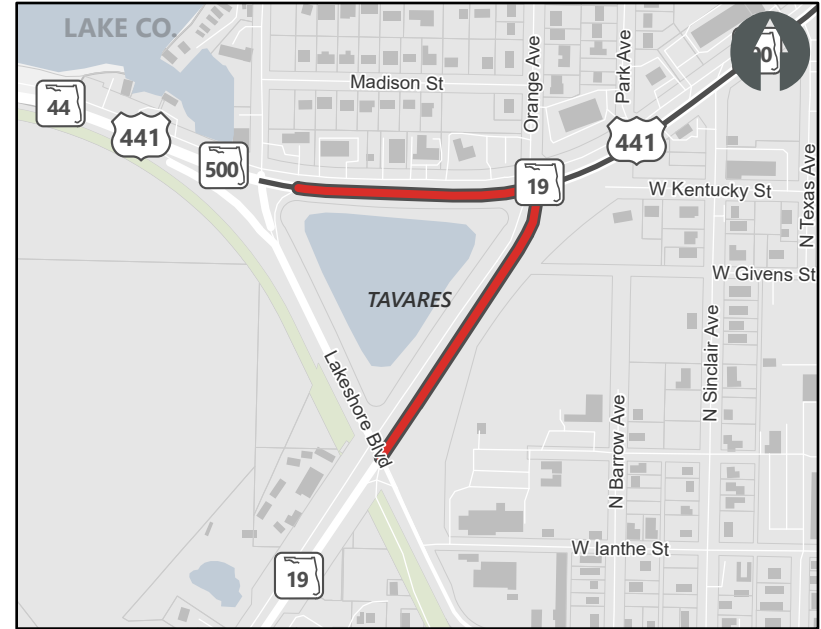
FM #: 4415981

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8074907427895,-81.7347515086576>

FM Number: 4415981
Project Name: SR 500 & SR 19 Landscaping
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 2-3
Project Length: 0.402 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Landscaping
Responsible Agency: City of Tavares
Project Description: SR 500 & SR 19 Landscaping



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$260,575 **TIP Cost:** \$156,816 **Future Cost:** \$0 **Total Cost:** \$417,391

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DS	State 100%	\$260,575.00	\$156,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,391.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

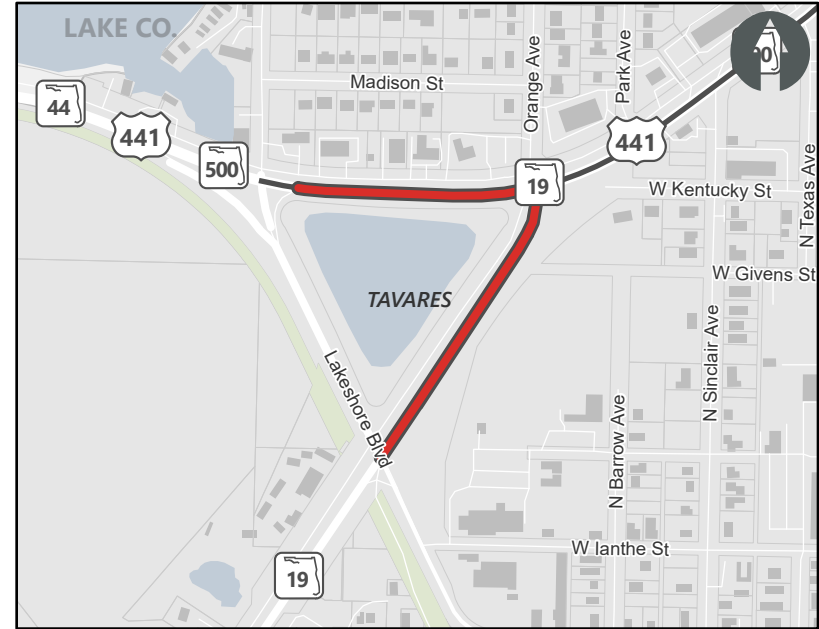
FM #: 4415982

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8095114750495,-81.73327610184>

- FM Number:** 4415982
- Project Name:** SR 500 & SR 19 Landscaping (Ancillary Cost)
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 2-3
- Project Length:** 0.402 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Landscaping
- Responsible Agency:** Not Available
- Project Description:** SR 500 & SR 19 Landscaping (Ancillary Cost)



Historical Cost: \$0
 TIP Cost: \$62,609
 Future Cost: \$0
 Total Cost: \$62,609

Cost by Year and Phase

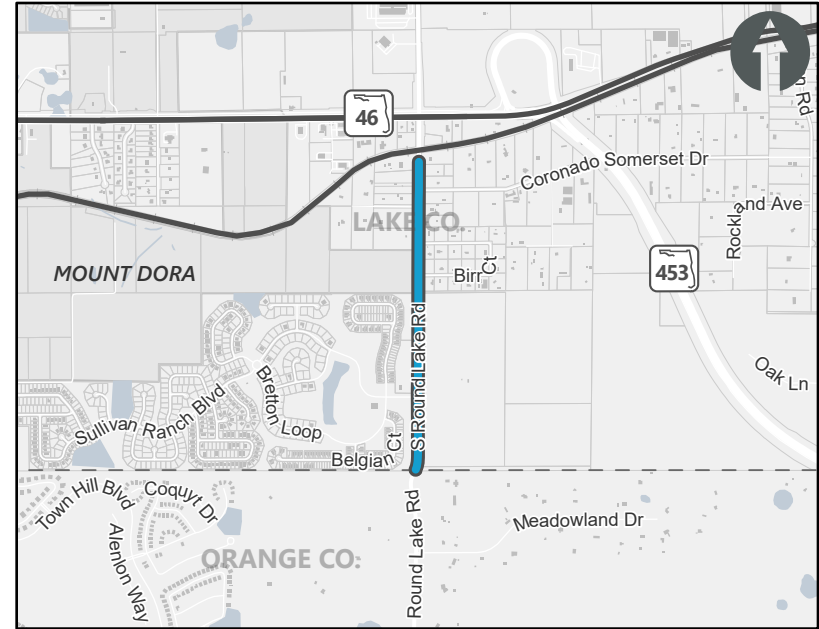
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DS	State 100%	\$0.00	\$62,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,609.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7923985782494,-81.5928346092235>

- FM Number:** 4417102
- Project Name:** Round Lake Road
- Project Segment:** From Lake/Orange County Line To Wolf Branch Road
- From:** Lake/Orange County Line
- To:** Wolf Branch Road
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 4-12
- Project Length:** 2.015 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** New Road Construction
- Responsible Agency:** Not Available
- Project Description:** Round Lake Road From Lake/Orange County Line To Wolf Branch Road



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$0 **TIP Cost:** \$9,000,000 **Future Cost:** \$0 **Total Cost:** \$9,000,000

Cost by Year and Phase

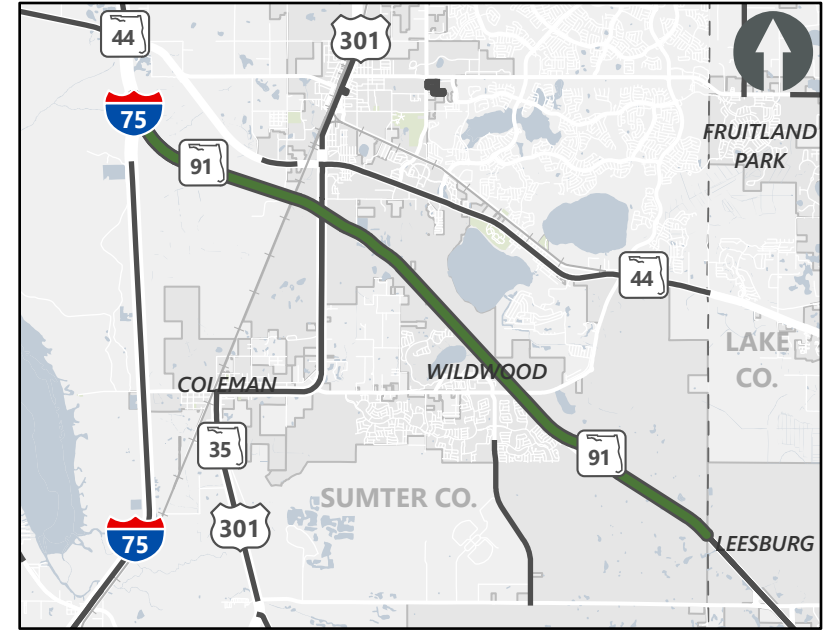
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$0.00	\$0.00	\$0.00	\$4,178,235.00	\$0.00	\$0.00	\$0.00	\$4,178,235.00
Right of Way	LF	Local	\$0.00	\$0.00	\$0.00	\$4,821,765.00	\$0.00	\$0.00	\$0.00	\$4,821,765.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8255220912502,-82.0263136649476>

FM Number: 4417171
Project Name: Reconstruct Turnpike Mainline Sumter County (MP 297.9 - 308.9)
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: PG 4-11
Project Length: 10.67 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Flexible Pavement Reconstruct
Responsible Agency: FDOT
Project Description: Reconstruct Turnpike Mainline Sumter County (MP 297.9 - 308.9)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$13,655,570 **TIP Cost:** \$7,601 **Future Cost:** \$0 **Total Cost:** \$13,663,171

Cost by Year and Phase

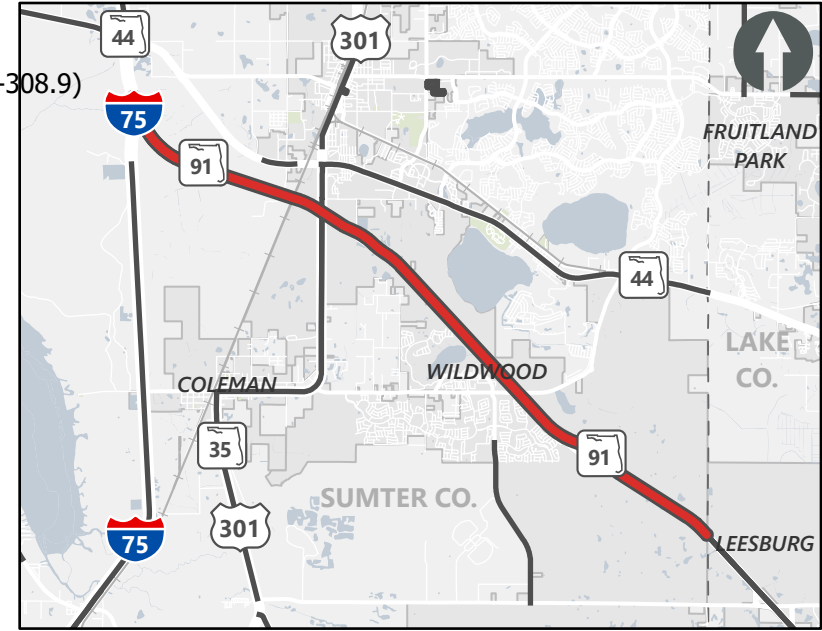
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$302,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,689.00
Construction	PKYR	Toll/Turnpike	\$11,160,551.00	\$4,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,165,127.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$291,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,639.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,862,006.00	\$1,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,863,031.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Railroad and Utilities	PKYR	Toll/Turnpike	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Right of Way	PKYI	Toll/Turnpike	\$8,685.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,685.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8255220912641,-82.0263136649623>

FM Number: 4417172
Project Name: Safety Improvements For Turnpike Mainline In Sumter County (MP 297.9-308.9)
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: PG 6-2
Project Length: 10.67 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: Safety Improvements For Turnpike Mainline In Sumter County (MP 297.9-308.9)



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$3,337,791 **TIP Cost:** \$669 **Future Cost:** \$0 **Total Cost:** \$3,338,460

Cost by Year and Phase

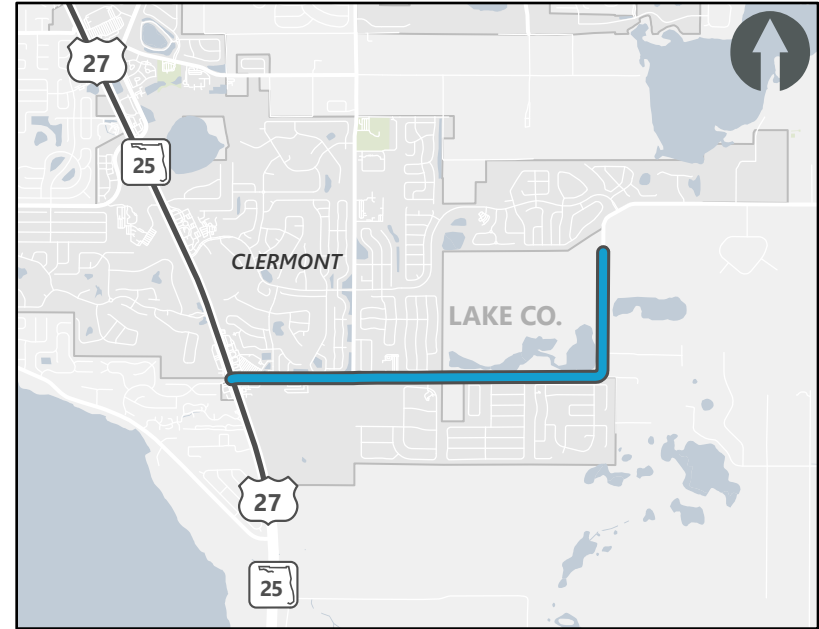
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00
Construction	PKYR	Toll/Turnpike	\$2,943,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,943,269.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$47,017.00	\$669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,686.00
Project Development and Environmental	PKYR	Toll/Turnpike	\$346,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,689.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.4998521167186,-81.6953502237704>

- FM Number:** 4417811
- Project Name:** Hartwood Marsh Rd
- Project Segment:** From US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)
- From:** US 27
- To:** Savanna Ridge Ln
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 4-11
- Project Length:** 2.86 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** Lake County
- Project Description:** Hartwood Marsh Rd From US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)



█ Roadway Capacity Projects (Non-SIS) █ Other Projects

Historical Cost: \$0
 TIP Cost: \$12,540,000
 Future Cost: \$0
 Total Cost: \$12,540,000

Cost by Year and Phase

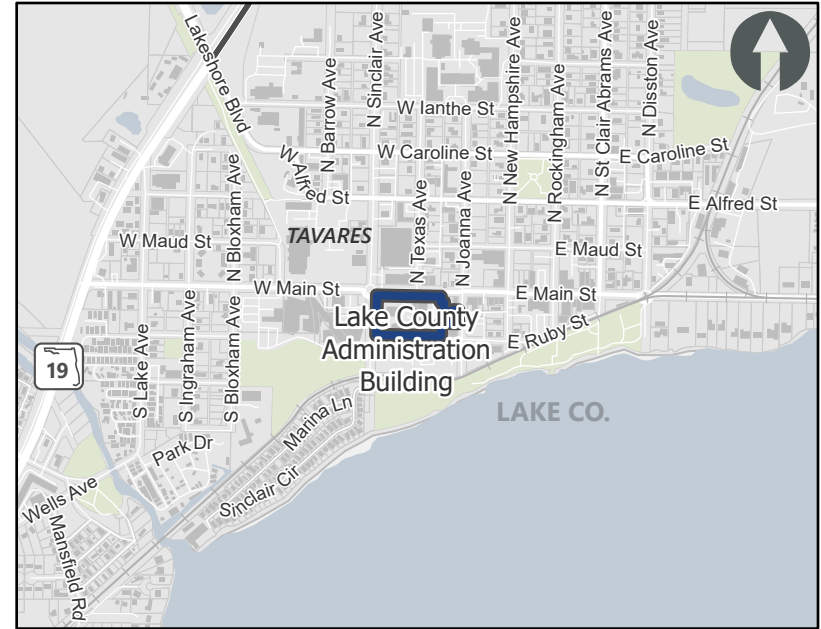
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$6,270,000.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$6,270,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4424531
Project Name: Lake-Block Grant Operating Assistance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating For Fixed Route
Responsible Agency: Lake County Public Transportation
Project Description: Lake-Block Grant Operating Assistance



Legend: ■ Transit and Transportation Disadvantage Projects ■ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$1,775,028 **TIP Cost:** \$7,615,008 **Future Cost:** \$0 **Total Cost:** \$9,390,036

Cost by Year and Phase

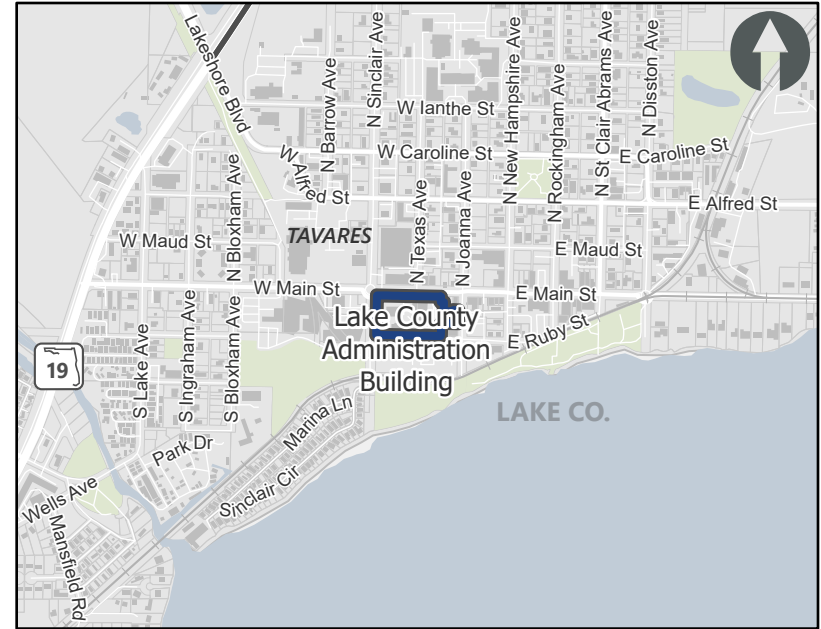
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$887,514.00	\$913,254.00	\$936,378.00	\$964,469.00	\$993,403.00	\$0.00	\$0.00	\$4,695,018.00
Operations	LF	Local	\$887,514.00	\$913,254.00	\$936,378.00	\$964,469.00	\$993,403.00	\$0.00	\$0.00	\$4,695,018.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4424532
Project Name: Lake-Block Grant Operating Assistance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-22
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating For Fixed Route
Responsible Agency: Lake County Public Transportation
Project Description: Lake-Block Grant Operating Assistance



Legend: ■ Transit and Transportation Disadvantage Projects ■ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$2,046,410 **Future Cost:** \$0 **Total Cost:** \$2,046,410

Cost by Year and Phase

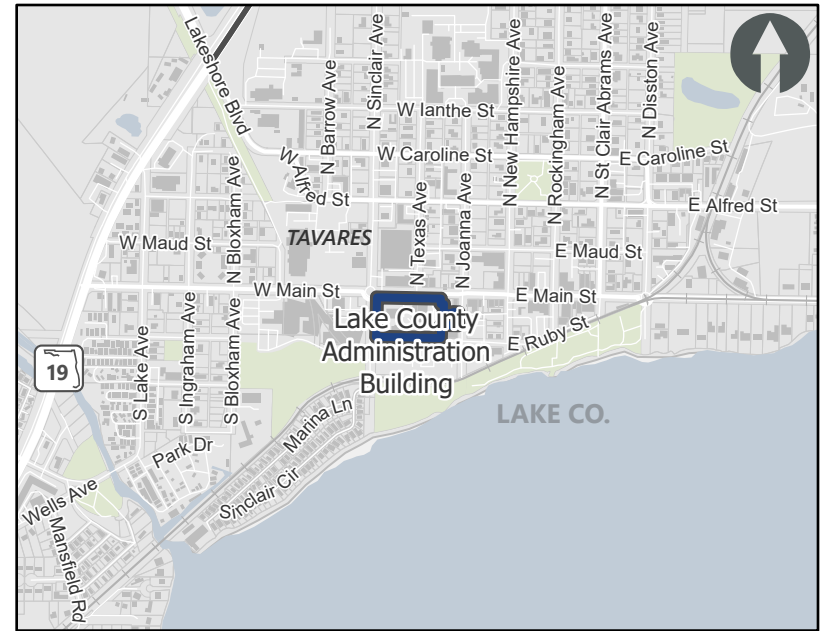
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023,205.00	\$0.00	\$1,023,205.00
Operations	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023,205.00	\$0.00	\$1,023,205.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8018273093945,-81.7295254346544>

FM Number: 4424581
Project Name: Lake-Section 5311 Rural Transportation
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating/Admin. Assistance
Responsible Agency: Lake County Public Transportation
Project Description: Lake-Section 5311 Rural Transportation



Legend: Transit and Transportation Disadvantage Projects Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$4,369,788 **Future Cost:** \$0 **Total Cost:** \$4,369,788

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$522,232.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$2,184,894.00
Operations	LF	Local	\$0.00	\$522,232.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$2,184,894.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

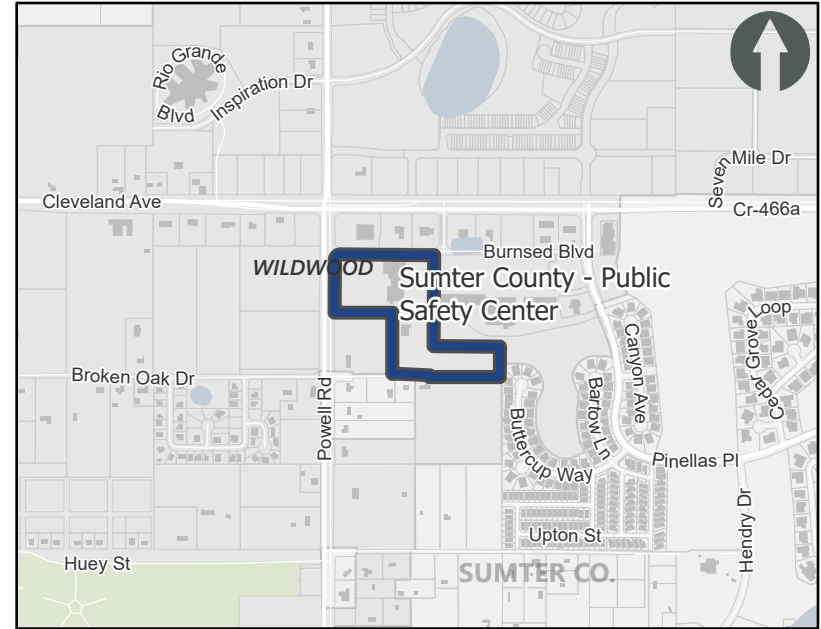
FM #: 4424611

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.862839396407,-82.018072108226>

FM Number: 4424611
Project Name: Sumter-Section 5311 Rural Transportation
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating/Admin. Assistance
Responsible Agency: Sumter County Transit
Project Description: Sumter-Section 5311 Rural Transportation



Legend: — Transit and Transportation Disadvantage Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$2,928,838 **Future Cost:** \$0 **Total Cost:** \$2,928,838

Cost by Year and Phase

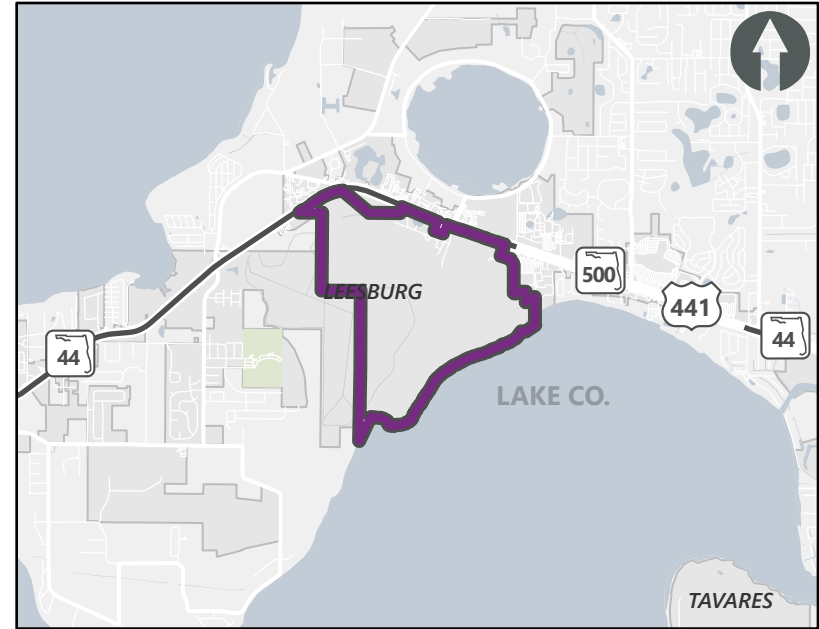
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$350,025.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$1,464,419.00
Operations	LF	Local	\$0.00	\$350,025.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$1,464,419.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4424841
Project Name: Lake-Leesburg Intl Land Acquisition
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: City of Leesburg
Project Description: Lake-Leesburg Intl Land Acquisition



— Aviation — Other Projects

Historical Cost: \$0 **TIP Cost:** \$625,000 **Future Cost:** \$0 **Total Cost:** \$625,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

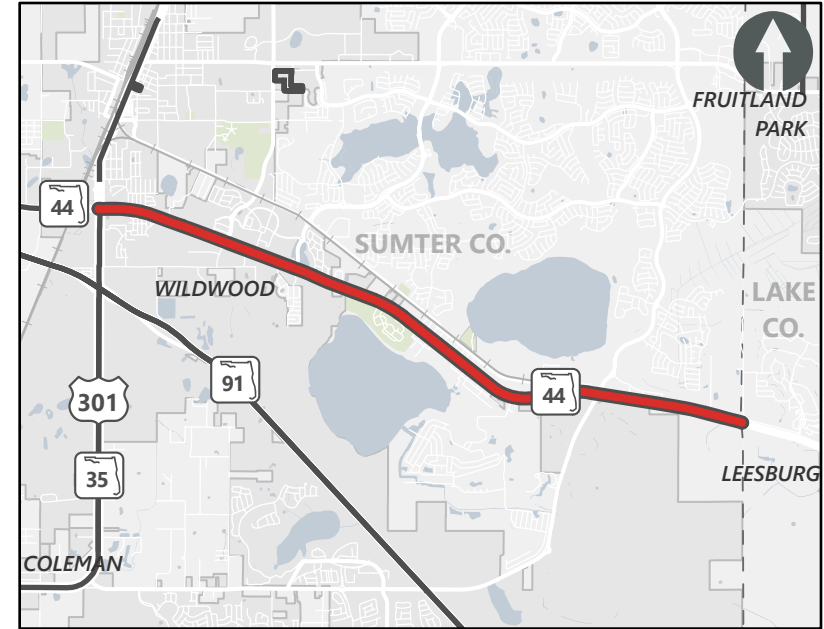
FM #: 4428751

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.831985108058,-81.9996519583063>

FM Number: 4428751
Project Name: SR 44
Project Segment: From East Of SR 35/Main Street To Lake County Line
From: East Of SR 35/Main Street
To: Lake County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG 2-11
Project Length: 6.008 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 44 From East Of SR 35/Main Street To Lake County Line



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$21,637,181 **TIP Cost:** \$296,332 **Future Cost:** \$0 **Total Cost:** \$21,933,513

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$3,987,451.00	\$47,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,035,112.00
Construction	DIH	State 100%	\$78,210.00	\$345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,555.00
Construction	DS	State 100%	\$5,445,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,445,014.00
Construction	LF	Local	\$455,871.00	\$244,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,795.00
Construction	SA	Federal	\$8,206,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,206,582.00
Construction	SL	Federal	\$1,582,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,672.00
Preliminary Engineering	DDR	State 100%	\$1,762,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,762,738.00
Preliminary Engineering	DIH	State 100%	\$75,267.00	\$3,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,669.00
Preliminary Engineering	DS	State 100%	\$43,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,376.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7877865302151,-81.9816345513988>

- FM Number:** 4429221
- Project Name:** Oversight Of Repair Work To Okahumpka Service Plaza (MP 299)
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Turnpike
- County:** Sumter County
- L RTP Page:** PG 4-30
- Project Length:** 0.57 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Rest Area
- Responsible Agency:** FDOT
- Project Description:** Oversight Of Repair Work To Okahumpka Service Plaza (MP 299)



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$168,412 **TIP Cost:** \$2,558 **Future Cost:** \$0 **Total Cost:** \$170,970

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$1,809.00	\$1,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,173.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$166,603.00	\$1,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,797.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

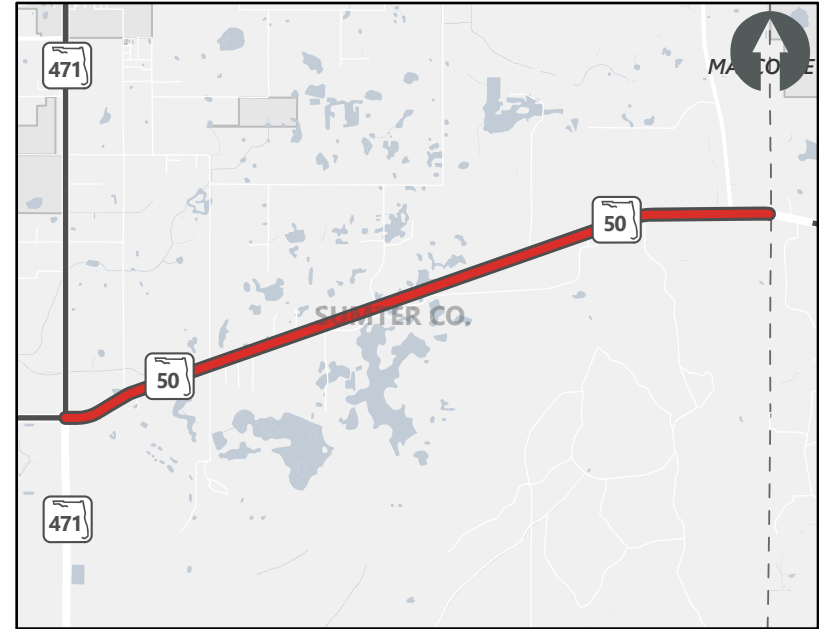
FM #: 4431661

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5706446671302,-82.0052402859841>

FM Number: 4431661
Project Name: SR 50
Project Segment: From East Of SR 471 To Lake County Line
From: East Of SR 471
To: Lake County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG 2-11
Project Length: 6.393 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 50 From East Of SR 471 To Lake County Line



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$4,824,179 **TIP Cost:** \$81,814 **Future Cost:** \$0 **Total Cost:** \$4,905,993

Cost by Year and Phase

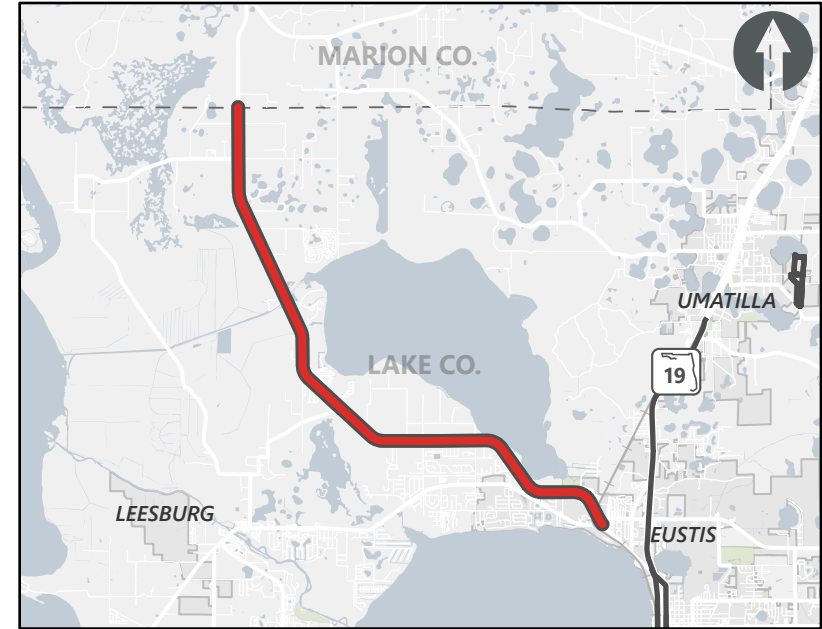
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$10,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,270.00
Construction	DS	State 100%	\$14,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,880.00
Construction	SA	Federal	\$2,888,278.00	\$52,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,941,033.00
Construction	SL	Federal	\$1,350,745.00	\$15,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,366,134.00
Preliminary Engineering	DDR	State 100%	\$509,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,236.00
Preliminary Engineering	DIH	State 100%	\$46,789.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,189.00
Preliminary Engineering	DS	State 100%	\$14,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,251.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8994971077504,-81.762347183839>

FM Number: 4435111
Project Name: CR 452
Project Segment: From CR 44 To Lake / Marion County Line
From: CR 44
To: Lake / Marion County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 4-28
Project Length: 0.1 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Safety Project
Responsible Agency: Lake County
Project Description: CR 452 From CR 44 To Lake / Marion County Line



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$3,381,053 **TIP Cost:** \$271,093 **Future Cost:** \$0 **Total Cost:** \$3,652,146

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$268,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,068.00
Construction	HSP	Federal	\$2,778,746.00	\$3,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,781,771.00
Preliminary Engineering	HSP	Federal	\$594,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594,453.00
Preliminary Engineering	SA	Federal	\$7,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,854.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

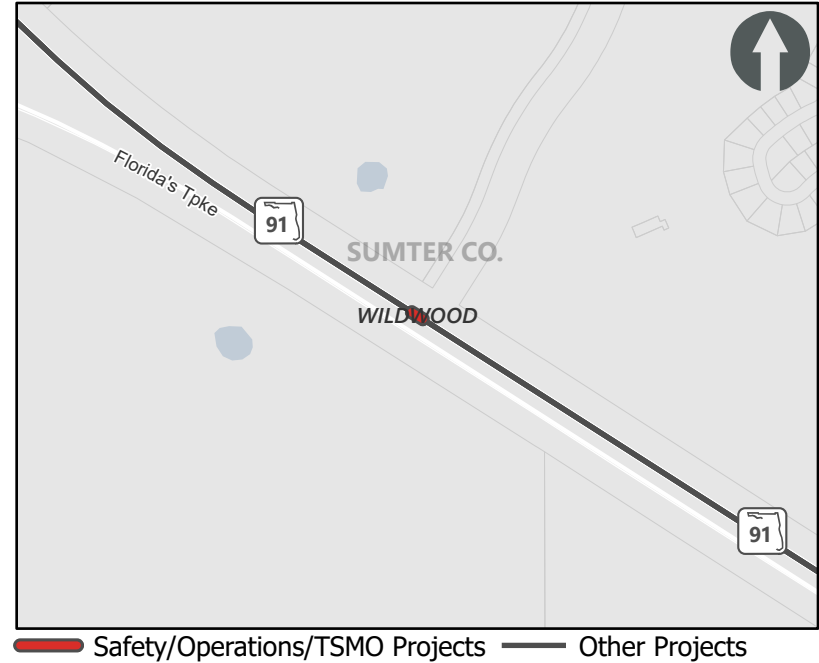
FM #: 4439901

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7813364193667,-81.9722994957338>

FM Number: 4439901
Project Name: Bailey Rd Bridge Replacement Over Tnpk (SR 91) In Sumter County
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: PG 2-11
Project Length: 0.004 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Bridge Replacement
Responsible Agency: FDOT
Project Description: Bailey Rd Bridge Replacement Over Turnpike (SR 91) In Sumter County (MP 299.6)
Historical Cost: \$98,206 **TIP Cost:** \$1,382 **Future Cost:** \$0 **Total Cost:** \$99,588



Cost by Year and Phase

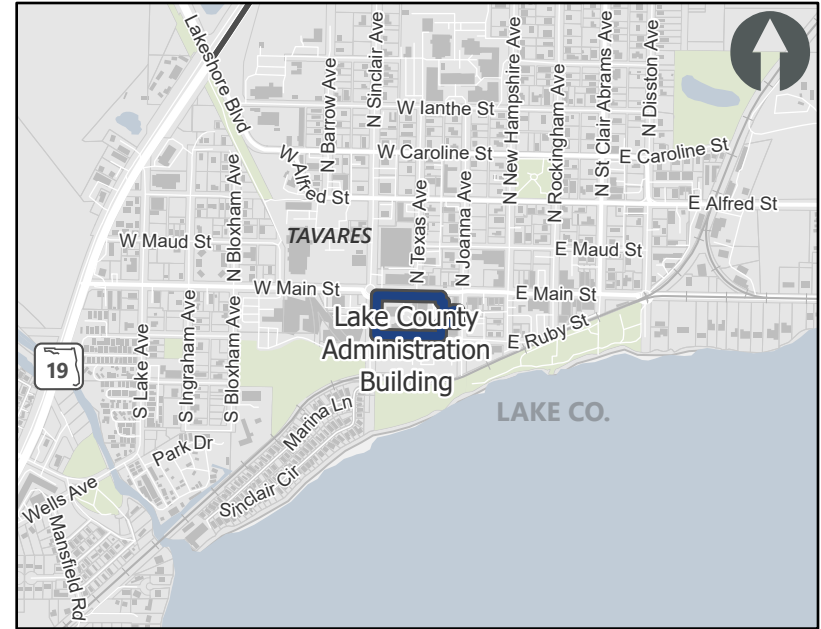
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$22,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,750.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$75,456.00	\$1,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,838.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4442851
Project Name: Lake-Lake County FTA Section 5307 Operating Funds
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Operating For Fixed Route
Responsible Agency: Lake County Public Transportation
Project Description: Lake-Lake County FTA Section 5307 Operating Funds



Legend: █ Transit and Transportation Disadvantage Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$24,324,592 **Future Cost:** \$0 **Total Cost:** \$24,324,592

Cost by Year and Phase

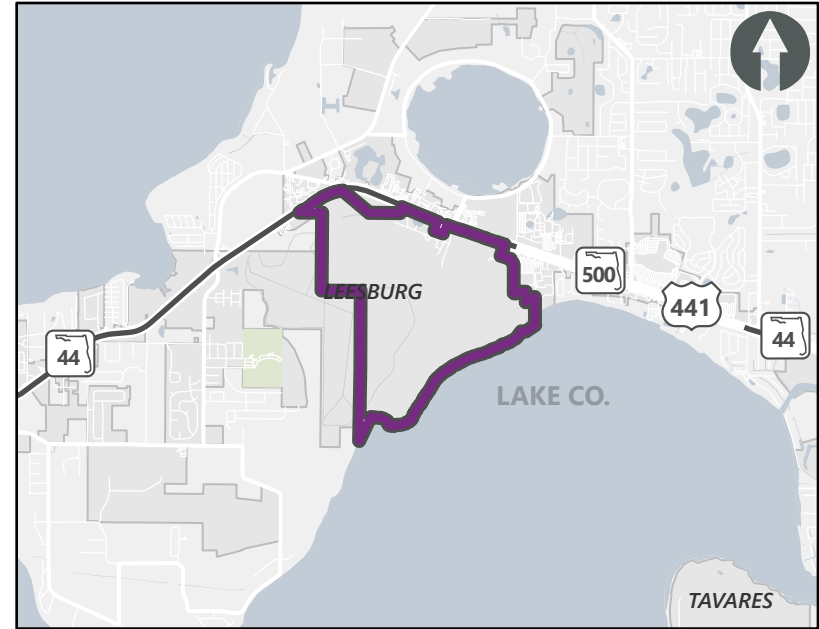
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	FTA	Federal	\$0.00	\$4,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$12,162,296.00
Operations	LF	Local	\$0.00	\$4,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$12,162,296.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4448732
Project Name: Lake-Leesburg International Fuel Farm Construction
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Not Available
Project Description: Lake-Leesburg International Fuel Farm Construction



— Aviation — Other Projects

Historical Cost: \$0 **TIP Cost:** \$1,750,000 **Future Cost:** \$0 **Total Cost:** \$1,750,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Capital	DPTO	State 100%	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Capital	LF	Local	\$0.00	\$0.00	\$250,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9236841551421,-81.6513140503032>

FM Number: 4448751
Project Name: Lake-Umatilla Municipal Relocate Road
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Preservation Project
Responsible Agency: City of Umatilla
Project Description: Lake-Umatilla Municipal Relocate Road



Historical Cost: \$0 **TIP Cost:** \$400,000 **Future Cost:** \$0 **Total Cost:** \$400,000

Cost by Year and Phase

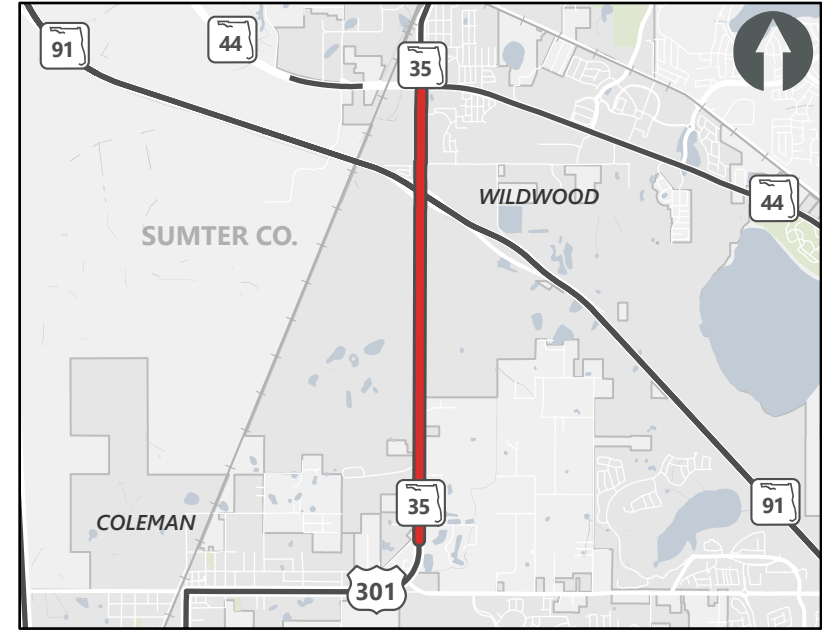
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8256984084978,-82.0455407481205>

FM Number: 4451901
Project Name: SR 35/US 301
Project Segment: From CR 521 To SR 44
From: CR 521
To: To SR 44
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG 2-11
Project Length: 2.896 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 35/US 301 From CR 521 To SR 44



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$4,923,397 **TIP Cost:** \$39,161 **Future Cost:** \$0 **Total Cost:** \$4,962,558

Cost by Year and Phase

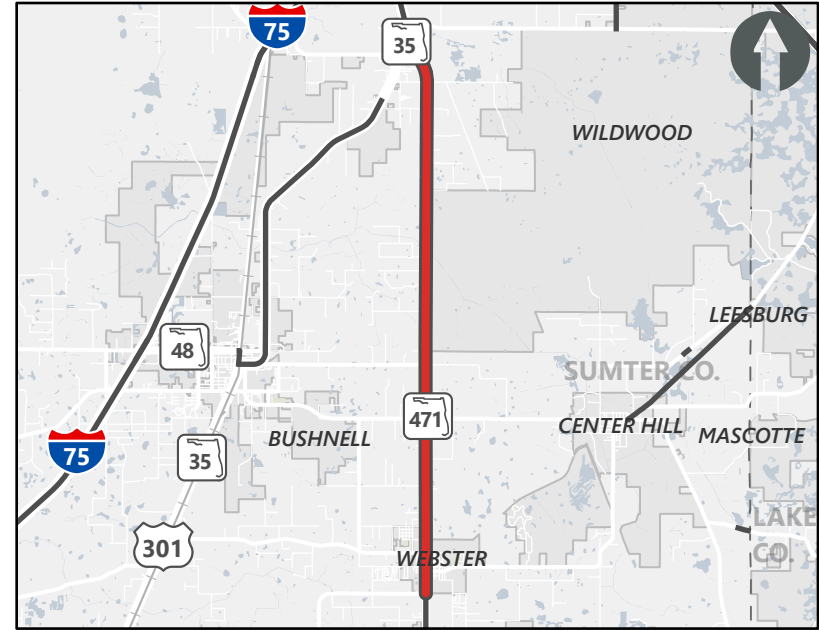
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$272,912.00	\$24,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,073.00
Construction	DIH	State 100%	\$0.00	\$10,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,270.00
Construction	DS	State 100%	\$3,942,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,942,340.00
Preliminary Engineering	DDR	State 100%	\$659,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659,202.00
Preliminary Engineering	DIH	State 100%	\$36,256.00	\$4,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,986.00
Preliminary Engineering	DS	State 100%	\$12,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,687.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6788041294746,-82.0547822184152>

FM Number: 4452951
Project Name: SR 471
Project Segment: From CR 478A To SR 35 / US 301
From: CR 478A
To: SR 35 / US 301
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 10.474 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 471 From CR 478A To SR 35 / US 301



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$11,806,945 **Future Cost:** \$0 **Total Cost:** \$11,806,945

Cost by Year and Phase

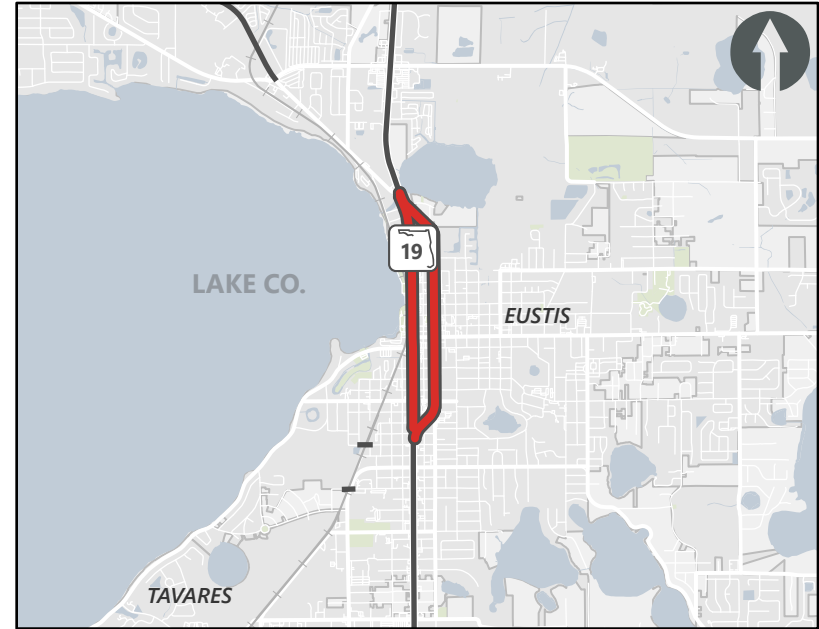
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$3,947,450.00	\$0.00	\$0.00	\$0.00	\$3,947,450.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$5,450,000.00	\$0.00	\$0.00	\$0.00	\$5,450,000.00
Construction	SM	Federal	\$0.00	\$0.00	\$0.00	\$1,032,382.00	\$0.00	\$0.00	\$0.00	\$1,032,382.00
Construction	SN	Federal	\$0.00	\$0.00	\$0.00	\$106,213.00	\$0.00	\$0.00	\$0.00	\$106,213.00
Preliminary Engineering	ACSN	Federal	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SN	Federal	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8454280239285,-81.6847306685924>

FM Number: 4452971
Project Name: SR 19
Project Segment: From North of Stevens Ave To CR 452
From: North of Stevens Ave
To: CR 452
Begin Milepost: 0.029
End Milepost: 12.523
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 2.86 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 19 From North of Stevens Ave To CR 452



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$1,168,268 **TIP Cost:** \$6,571,474 **Future Cost:** \$0 **Total Cost:** \$7,739,742

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$0.00	\$4,686,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,686,079.00
Construction	DDR	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DS	State 100%	\$0.00	\$1,525,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525,723.00
Construction	SL	Federal	\$0.00	\$339,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,112.00
Environmental	DDR	State 100%	\$46,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,930.00
Preliminary Engineering	ACSA	Federal	\$639,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,709.00
Preliminary Engineering	DIH	State 100%	\$22,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,741.00
Preliminary Engineering	DS	State 100%	\$22,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,026.00
Preliminary Engineering	SA	Federal	\$436,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,862.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

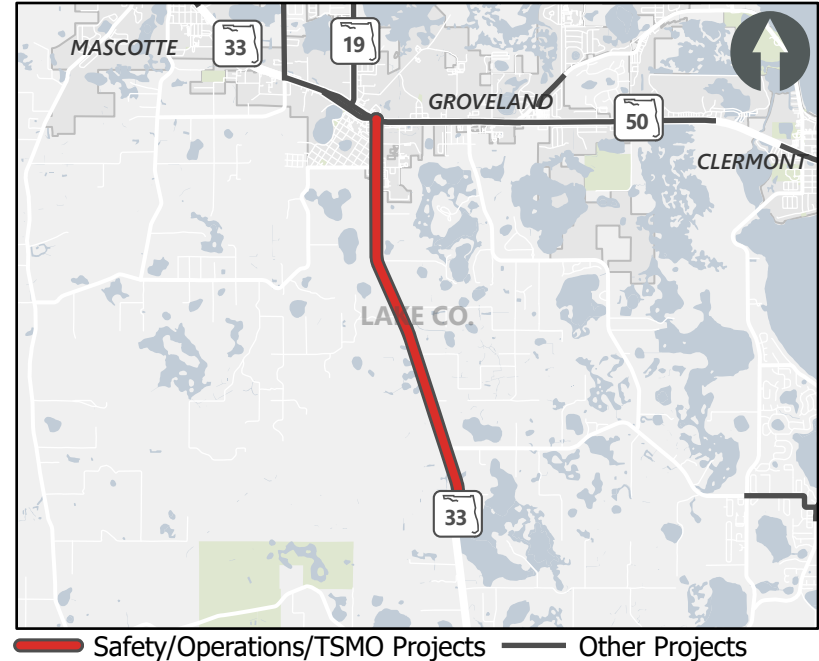
FM #: 4456851

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5273613112897,-81.8470268688085>

FM Number: 4456851
Project Name: SR 33 / CR 33
Project Segment: From Polk County Line To SR 50
From: Polk County Line
To: SR 50
Begin Milepost: 9.438
End Milepost: 13.845
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 4.407 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: SR 33 / CR 33 From Polk County Line To SR 50
Historical Cost: \$1,275,129 **TIP Cost:** \$6,383,521 **Future Cost:** \$0 **Total Cost:** \$7,658,650



Cost by Year and Phase

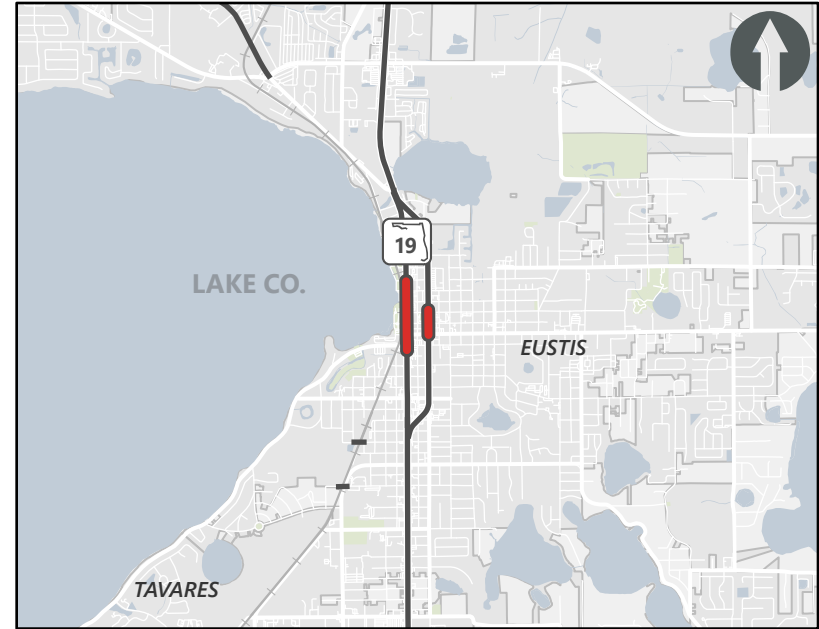
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$6,366,990.00	\$0.00	\$0.00	\$0.00	\$6,366,990.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Preliminary Engineering	ACLD	Federal	\$0.00	\$305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305.00
Preliminary Engineering	ACSS	Federal	\$111,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,117.00
Preliminary Engineering	DIH	State 100%	\$2,264.00	\$1,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,676.00
Preliminary Engineering	DS	State 100%	\$337,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,010.00
Preliminary Engineering	HSP	Federal	\$824,738.00	\$3,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$828,652.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8553122723431,-81.6856717032034>

FM Number: 4456861
Project Name: SR 19 / SR 44 at Orange Ave
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: 0.648
End Milepost: 12.093
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3 and 4-10
Project Length: 0.54 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: SR 19 / SR 44 at Orange Ave



█ Safety/Operations/TSMO Projects █ Other Projects

Historical Cost: \$999,594 **TIP Cost:** \$2,635,638 **Future Cost:** \$0 **Total Cost:** \$3,635,232

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSL	Federal	\$0.00	\$571,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571,501.00
Construction	ACSS	Federal	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	LF	Local	\$0.00	\$136,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,616.00
Construction	SA	Federal	\$0.00	\$62,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,766.00
Construction	SL	Federal	\$0.00	\$1,854,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,475.00
Preliminary Engineering	DDR	State 100%	\$972,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$972,734.00
Preliminary Engineering	DIH	State 100%	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	DS	State 100%	\$6,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,860.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4462471
Project Name: Asset Maintenance - Sumter County
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Asset Maintenance - Sumter County



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$8,733,489 **TIP Cost:** \$9,611,614 **Future Cost:** \$0 **Total Cost:** \$18,345,103

Cost by Year and Phase

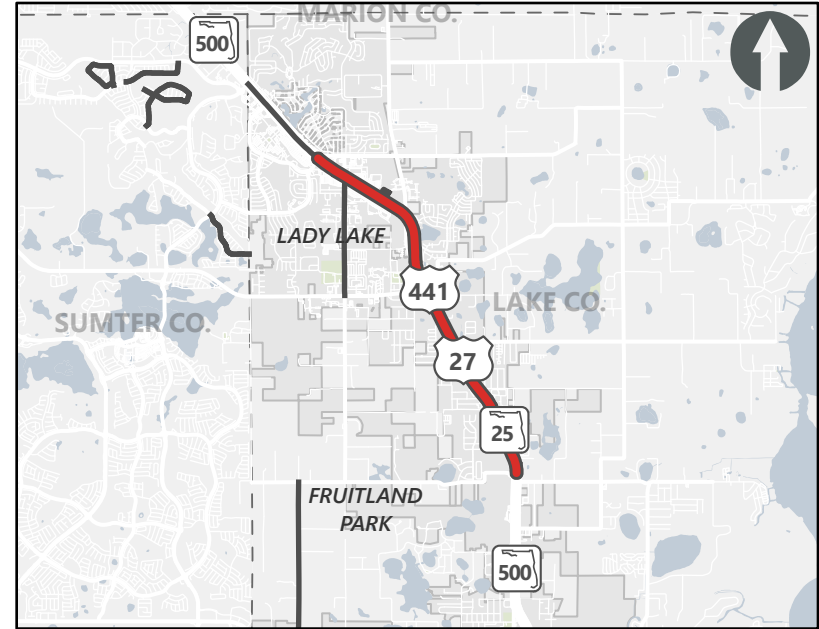
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$8,708,489.00	\$1,450,846.00	\$2,565,192.00	\$2,565,192.00	\$2,465,192.00	\$565,192.00	\$0.00	\$18,320,103.00
Miscellaneous	D	State 100%	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8944499864126,-81.9085949322782>

FM Number: 4465471
Project Name: SR 500 (US 441)
Project Segment: From Lake Ella Rd To Avenida Central
From: Lake Ella Rd
To: Avenida Central
Begin Milepost: 0
End Milepost: 11.557
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 4.157 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Landscaping
Responsible Agency: FDOT
Project Description: SR 500 (US 441) From Lake Ella Rd To Avenida Central



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$96,109 **TIP Cost:** \$187,016 **Future Cost:** \$0 **Total Cost:** \$283,125

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$187,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,016.00
Preliminary Engineering	DDR	State 100%	\$96,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,109.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5598883416563,-81.8563147325712>

- FM Number:** 4470931
- Project Name:** SR 33 / SR 50
- Project Segment:** From W Of Groveland Bifurcation To Crittenden St
- From:** W Of Groveland Bifurcation
- To:** Crittenden St
- Begin Milepost:** 0.122
- End Milepost:** 0.762
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0.64 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 33 / SR 50 From W Of Groveland Bifurcation To Crittenden St



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$710,607 **TIP Cost:** \$2,681,493 **Future Cost:** \$0 **Total Cost:** \$3,392,100

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$843,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$843,127.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DS	State 100%	\$0.00	\$1,828,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,828,086.00
Preliminary Engineering	DDR	State 100%	\$672,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672,026.00
Preliminary Engineering	DIH	State 100%	\$30,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,690.00
Preliminary Engineering	DS	State 100%	\$7,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,891.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

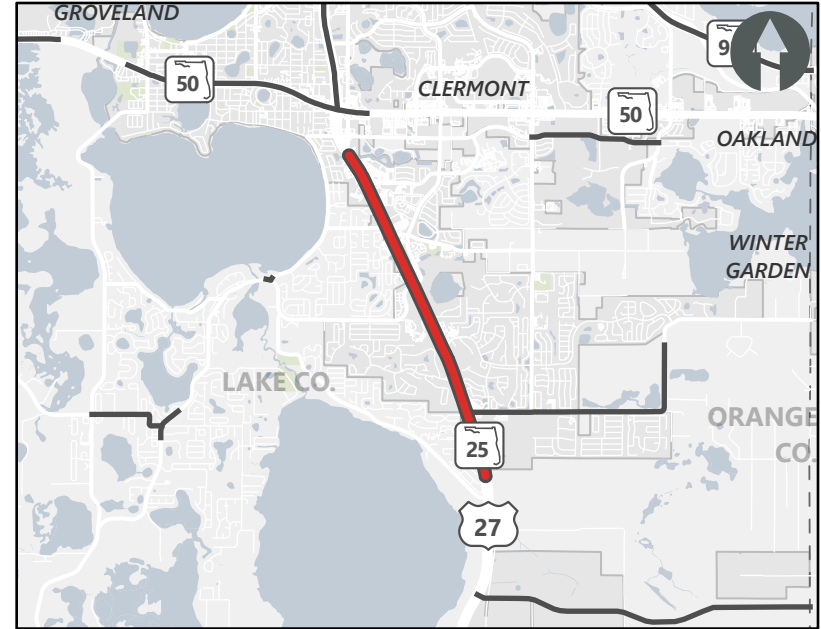
FM #: 4470981

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5154578425252,-81.7259409857557>

FM Number: 4470981
Project Name: SR 25
Project Segment: From Lake Louisa Rd To Cluster Oak Drive
From: Lake Louisa Rd
To: Cluster Oak Drive
Begin Milepost: 10.48
End Milepost: 14.253
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 3.773 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 25 From Lake Louisa Rd To Cluster Oak Drive



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$1,066,425 **TIP Cost:** \$10,874,060 **Future Cost:** \$0 **Total Cost:** \$11,940,485

Cost by Year and Phase

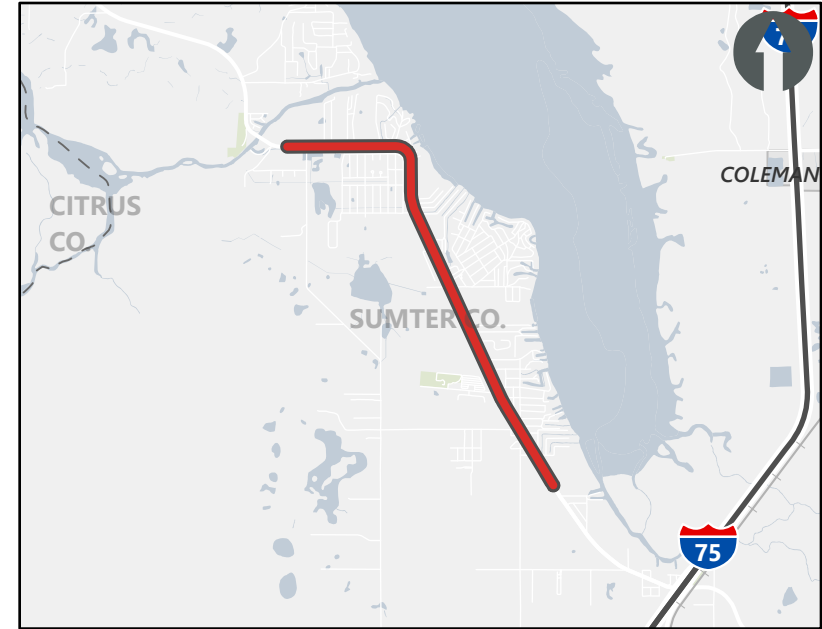
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$0.00	\$9,857,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,857,377.00
Construction	DDR	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	SL	Federal	\$0.00	\$996,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996,123.00
Preliminary Engineering	ACSA	Federal	\$1,022,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,022,000.00
Preliminary Engineering	DIH	State 100%	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	DS	State 100%	\$24,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,425.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.787632471517,-82.1299829853111>

FM Number: 4473851
Project Name: CR 470
Project Segment: From CR 414 To CR 485
From: CR 414
To: CR 485
Begin Milepost: 0
End Milepost: 3.52
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 3.52 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: Not Available
Project Description: CR 470 From CR 414 To CR 485



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$2,485,200 **Future Cost:** \$0 **Total Cost:** \$2,485,200

Cost by Year and Phase

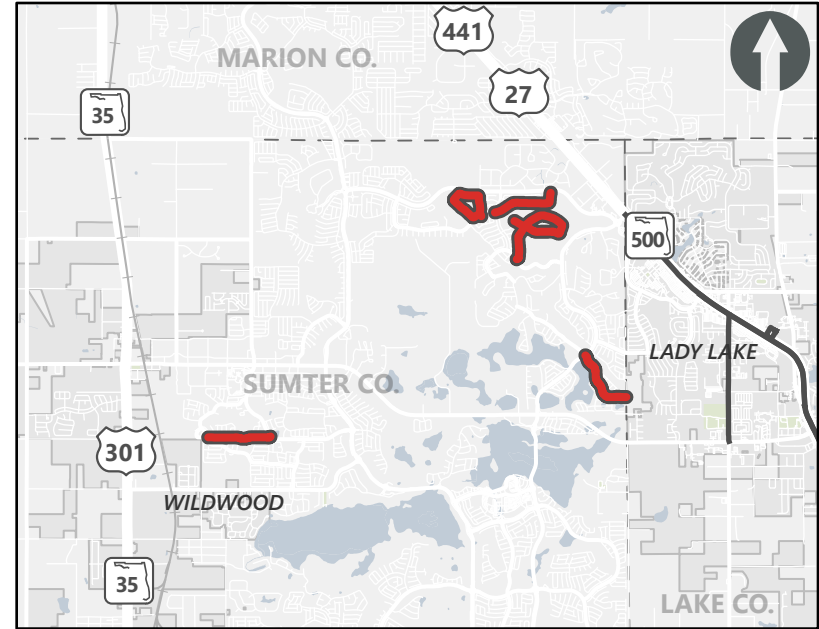
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$1,352,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352,681.00
Construction	LF	Local	\$0.00	\$0.00	\$735,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,480.00
Construction	SCOP	State 100%	\$0.00	\$0.00	\$7,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,806.00
Construction	SCRA	State 100%	\$0.00	\$0.00	\$347,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,648.00
Construction	SCWR	State 100%	\$0.00	\$0.00	\$41,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,585.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9496759924329,-81.9782509336775>

FM Number: 4474081
Project Name: The Villages Community Resurfacing
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: 0
End Milepost: 2.029
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 4.2 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: Not Available
Project Description: The Villages Community Resurfacing



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$2,052,286 **Future Cost:** \$0 **Total Cost:** \$2,052,286

Cost by Year and Phase

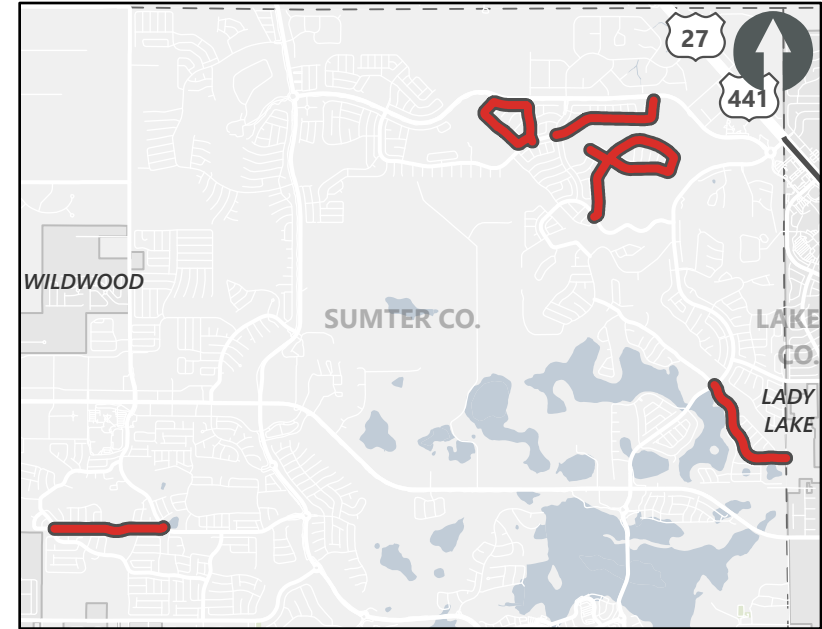
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$0.00	\$402,850.00	\$0.00	\$0.00	\$0.00	\$402,850.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$134,284.00	\$0.00	\$0.00	\$0.00	\$134,284.00
Construction	SCRA	State 100%	\$0.00	\$0.00	\$0.00	\$1,515,152.00	\$0.00	\$0.00	\$0.00	\$1,515,152.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9496759924329,-81.9782509336775>

FM Number: 4474082
Project Name: Villages Resurfacing & Preventative Maintenance Phase II
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 1.34 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: Not Available
Project Description: Villages Resurfacing & Preventative Maintenance Phase II



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$4,269,036 **Future Cost:** \$0 **Total Cost:** \$4,269,036

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$157,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,805.00
Construction	LF	Local	\$0.00	\$0.00	\$3,783,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,783,427.00
Construction	SCOP	State 100%	\$0.00	\$0.00	\$8,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,780.00
Construction	SCRA	State 100%	\$0.00	\$0.00	\$317,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,073.00
Construction	SCWR	State 100%	\$0.00	\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

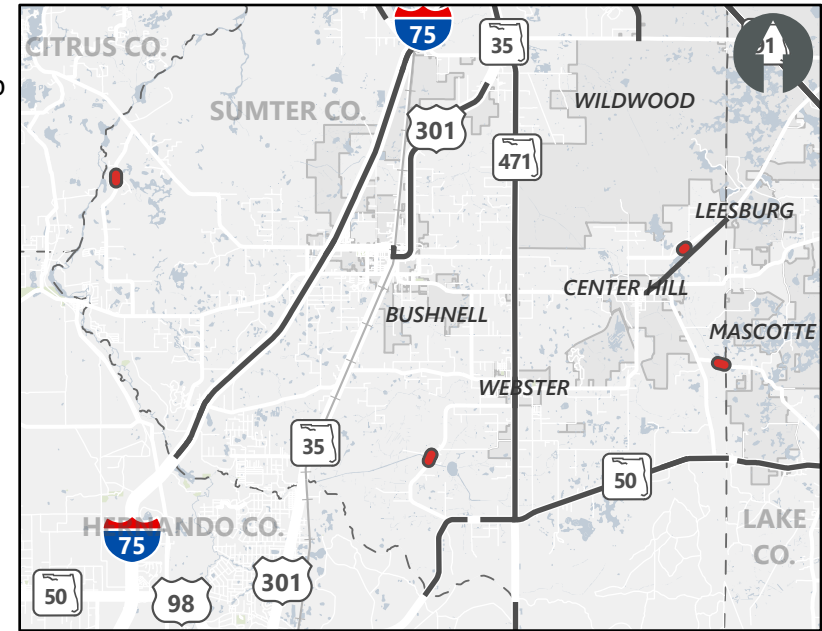
FM #: 4474091

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6984029330633,-82.244363095697>

- FM Number:** 4474091
 - Project Name:** Sumter County Bridges 184000, 184002, 184052 ,184055, 184067 Rehab
 - Project Segment:** N/A
 - From:** N/A
 - To:** N/A
 - Begin Milepost:** 0.6
 - End Milepost:** 4.9
 - Work Program Category:** Highways
 - County:** Sumter County
 - L RTP Page:** Pg. 2-3
 - Project Length:** 0.7 Miles
 - Amended:** N/A - Amendment Packet: N/A
 - Work Description:** Bridge-Repair/Rehabilitation
 - Responsible Agency:** Board Of Sumter County Commission
 - Project Description:** Sumter County Bridges 184000, 184002, 184052 ,184055 And 184067 Rehab
- Historical Cost:** \$191,767
 TIP Cost: \$717,289
 Future Cost: \$0
 Total Cost: \$909,056



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$537,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537,967.00
Construction	LF	Local	\$0.00	\$179,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,322.00
Preliminary Engineering	GRSC	State 100%	\$143,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,752.00
Preliminary Engineering	LF	Local	\$48,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,015.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

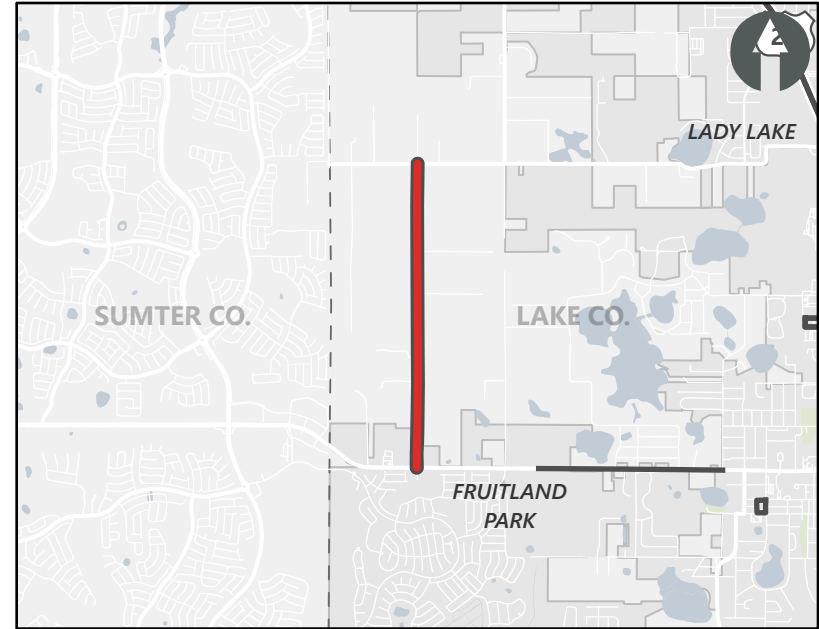
FM #: 4474101

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8743745273331,-81.9450586951634>

FM Number: 4474101
Project Name: Micro Racetrack Road
Project Segment: From CR 466A To Lake Ella Road
From: CR 466A
To: Lake Ella Road
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-11
Project Length: 1.742 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pave Shoulders
Responsible Agency: Lake County
Project Description: Micro Racetrack Road From CR 466A To Lake Ella Road



█ Safety/Operations/TSMO Projects █ Other Projects

Historical Cost: \$0 **TIP Cost:** \$450,000 **Future Cost:** \$0 **Total Cost:** \$450,000

Cost by Year and Phase

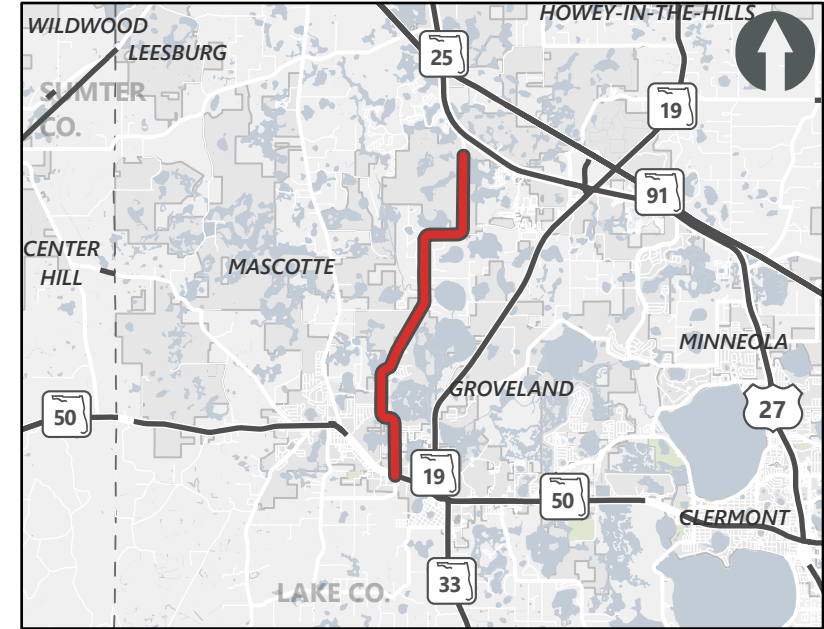
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	LF	Local	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00
Preliminary Engineering	SL	Federal	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6101395474725,-81.8599232927255>

- FM Number:** 4476091
- Project Name:** CR 565/Villa City Rd
- Project Segment:** From North Of SR 50 To South Of US 27
- From:** North Of SR 50
- To:** South Of US 27
- Begin Milepost:** 0
- End Milepost:** 7
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 7.209 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Pave Shoulders
- Responsible Agency:** Lake County
- Project Description:** CR 565/Villa City Rd From North Of SR 50 To South Of US 27



Historical Cost: \$600,000
 TIP Cost: \$3,335,187
 Future Cost: \$0
 Total Cost: \$3,935,187

Cost by Year and Phase

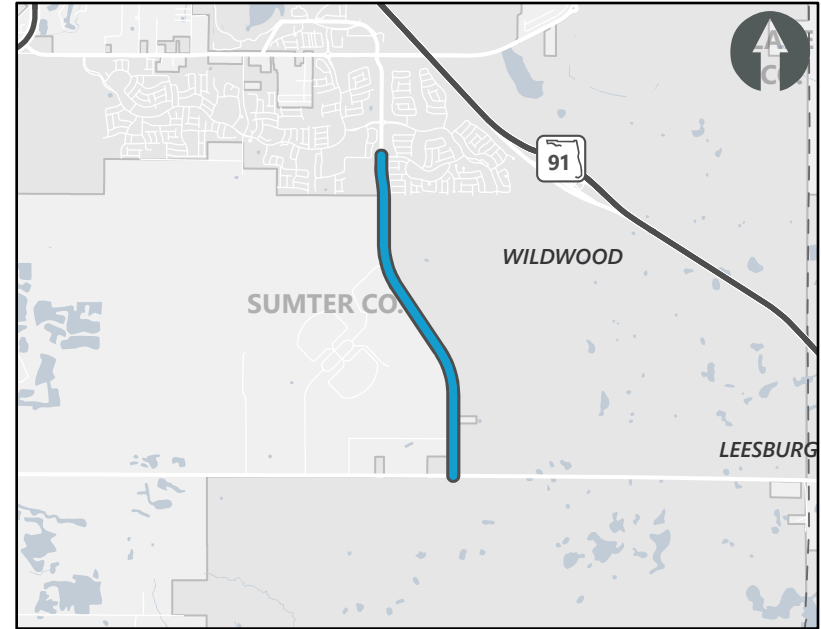
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$3,325,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,325,187.00
Preliminary Engineering	ACSL	Federal	\$600,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7724239237648,-82.0002523940273>

- FM Number:** 4479311
- Project Name:** Marsh Bend Trail / CR 501
- Project Segment:** From North Of CR 470 To South Of Corbin Trail
- From:** North Of CR 470
- To:** South Of Corbin Trail
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Sumter County
- L RTP Page:** Pg. 4-11
- Project Length:** 1.588 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Widen/Resurface Exist Lanes
- Responsible Agency:** Not Available
- Project Description:** Marsh Bend Trail / CR 501 From North Of CR 470 To South Of Corbin Trail



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$265,900 **TIP Cost:** \$1,905,400 **Future Cost:** \$0 **Total Cost:** \$2,171,300

Cost by Year and Phase

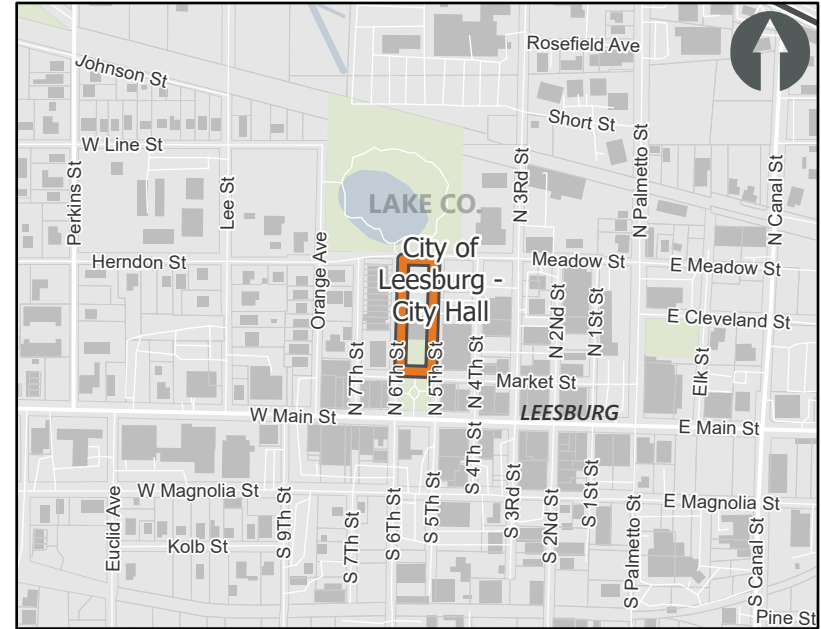
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$1,218,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218,600.00
Construction	LF	Local	\$0.00	\$686,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686,800.00
Preliminary Engineering	LF	Local	\$265,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,900.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8116107804467,-81.8775646663373>

- FM Number:** 4479901
- Project Name:** Beverly Shores Neighborhood Sidewalk Project At Various Locations
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Sidewalk
- Responsible Agency:** City of Leesburg
- Project Description:** Beverly Shores Neighborhood Sidewalk Project At Various Locations



Orange Line Bike/Ped and Sidewalk Projects **Grey Line** Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$524,752 **Future Cost:** \$0 **Total Cost:** \$524,752

Cost by Year and Phase

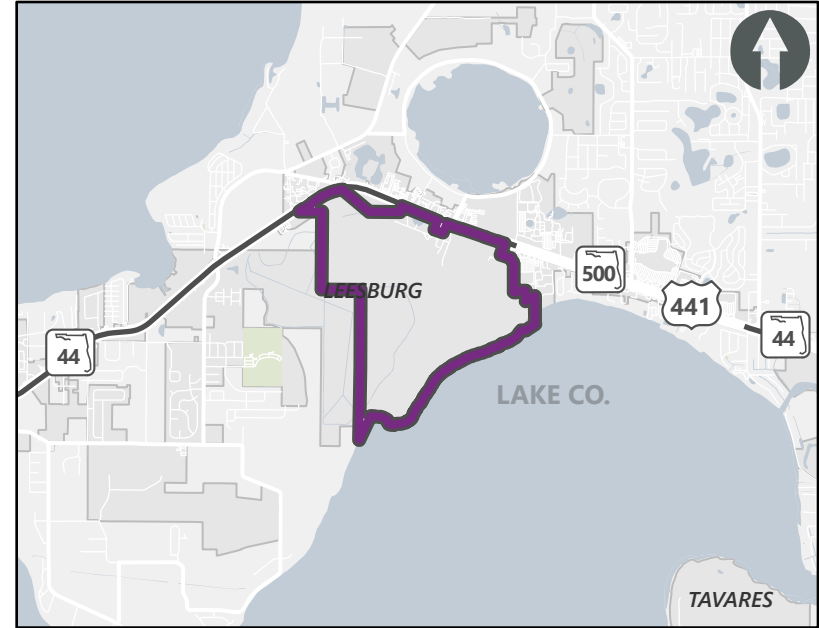
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	SR2T	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$489,752.00	\$0.00	\$0.00	\$489,752.00
Preliminary Engineering	SR2T	Federal	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4480101
Project Name: Leesburg International Airport Taxiway
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Preservation Project
Responsible Agency: Not Available
Project Description: Leesburg International Airport Taxiway



— Aviation — Other Projects

Historical Cost: \$0 **TIP Cost:** \$450,000 **Future Cost:** \$0 **Total Cost:** \$450,000

Cost by Year and Phase

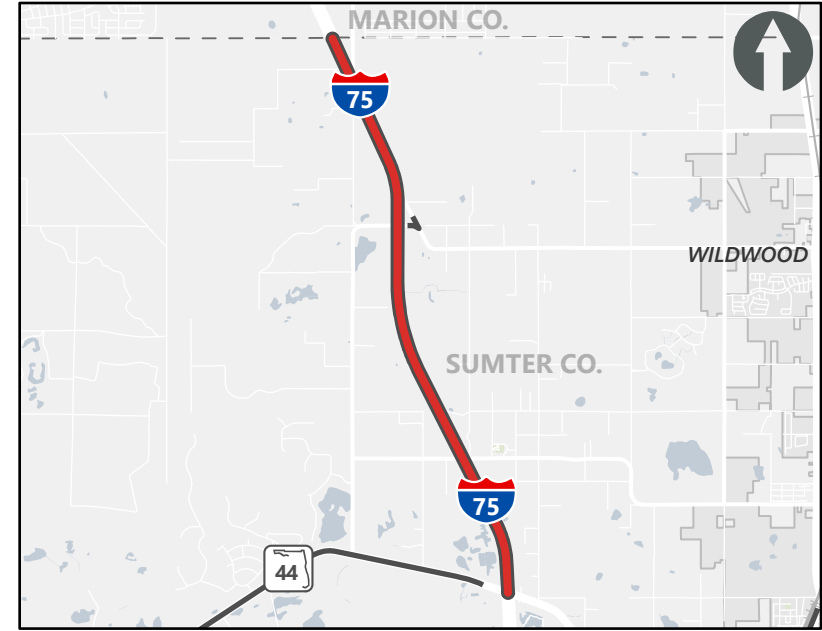
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00
Capital	FAA	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,000.00	\$0.00	\$405,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.9160481334872,-82.1112492315575>

FM Number: 4483771
Project Name: I-75 / SR 93
Project Segment: From SR 44 To The Marion County Line
From: SR 44
To: Marion County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 6.346 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: I-75 / SR 93 From SR 44 To The Marion County Line



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$27,409,268 **Future Cost:** \$0 **Total Cost:** \$27,409,268

Cost by Year and Phase

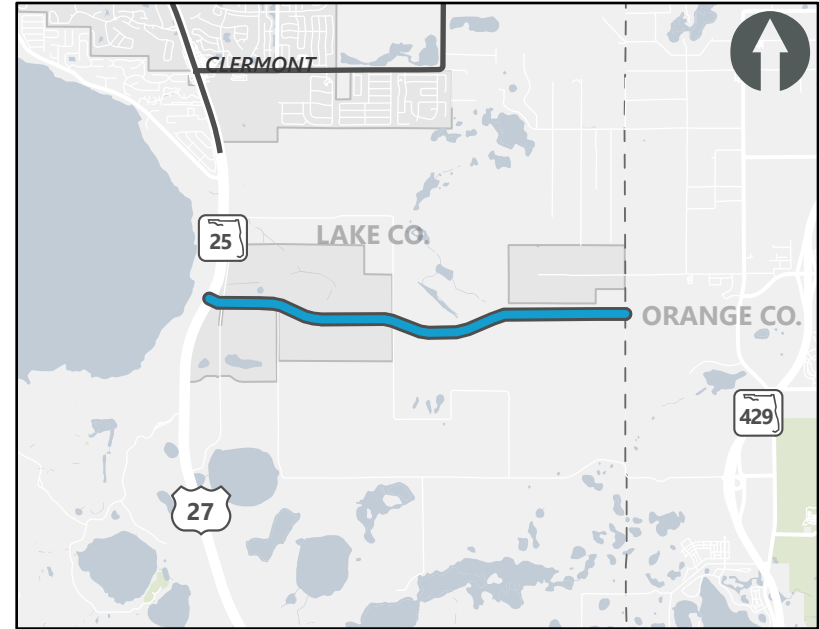
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$26,150,452.00	\$0.00	\$0.00	\$0.00	\$26,150,452.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$103,816.00	\$0.00	\$0.00	\$0.00	\$103,816.00
Preliminary Engineering	ACNP	Federal	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.4672557940113,-81.6873039761825>

FM Number: 4487331
Project Name: Wellness Way
Project Segment: From US 27 To The Lake/Orange County Line
From: US 27
To: Lake/Orange County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-12
Project Length: 3.626 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: New Road Construction
Responsible Agency: Not Available
Project Description: Wellness Way From US 27 To The Lake/Orange County Line



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$0 **TIP Cost:** \$3,000,000 **Future Cost:** \$0 **Total Cost:** \$3,000,000

Cost by Year and Phase

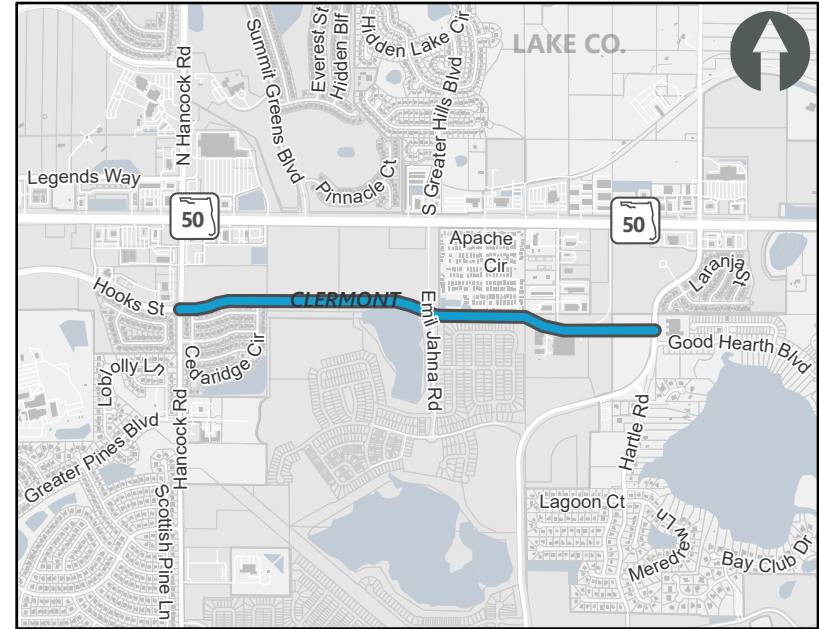
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	CIGP	State 100%	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Preliminary Engineering	LF	Local	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5429152749837,-81.6957209516009>

- FM Number:** 4487341
- Project Name:** Hooks St
- Project Segment:** From Hancock Rd To CR 455 / Hartle Rd
- From:** Hancock Rd
- To:** CR 455 / Hartle Rd
- Begin Milepost:** 0
- End Milepost:** 1.386
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 4-12
- Project Length:** 1.386 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** New Road Construction
- Responsible Agency:** Not Available
- Project Description:** Hooks St From Hancock Rd To CR 455 / Hartle Rd



█ Roadway Capacity Projects (Non-SIS)

Historical Cost: \$0
 TIP Cost: \$5,000,000
 Future Cost: \$0
 Total Cost: \$5,000,000

Cost by Year and Phase

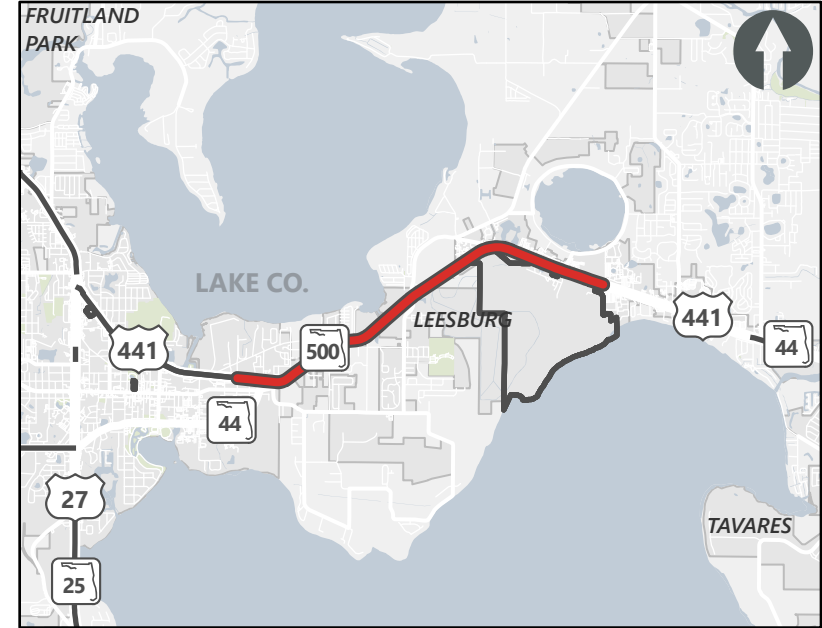
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
Construction	LF	Local	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8254371673941,-81.8308867269768>

FM Number: 4487351
Project Name: SR 500
Project Segment: From Mills St To College Dr
From: Mills St
To: College Dr
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 4.21 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 500 From Mills St To College Dr



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$1,436,250 **TIP Cost:** \$10,986,080 **Future Cost:** \$0 **Total Cost:** \$12,422,330

Cost by Year and Phase

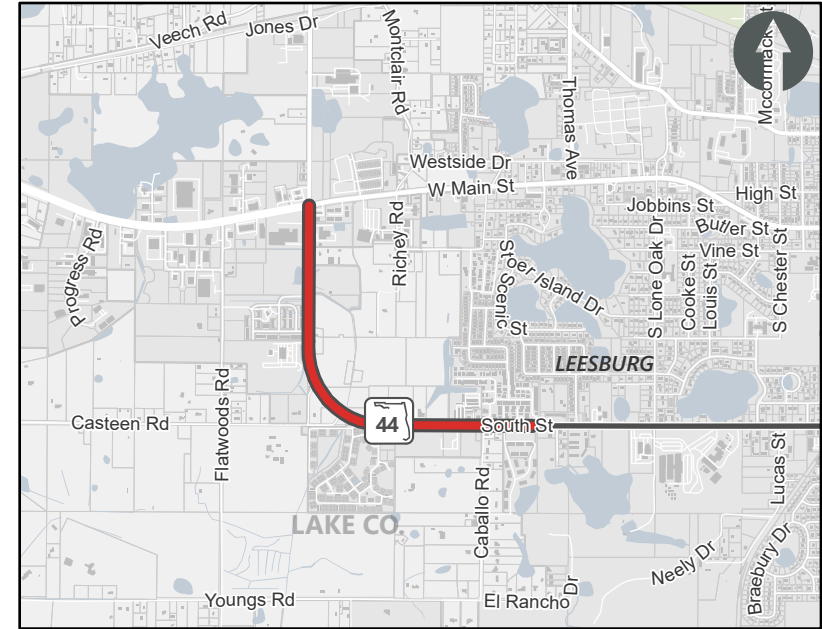
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$824,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824,806.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	LF	Local	\$0.00	\$0.00	\$25,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,111.00
Construction	SA	Federal	\$0.00	\$0.00	\$8,199,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,199,397.00
Construction	SL	Federal	\$0.00	\$0.00	\$1,926,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,926,186.00
Preliminary Engineering	DDR	State 100%	\$1,408,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,408,750.00
Preliminary Engineering	DIH	State 100%	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.803944688275,-81.9153756998828>

FM Number: 4487391
Project Name: SR 44
Project Segment: From W Main St To West Of Taffy Ln
From: W Main St
To: West Of Taffy Ln
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 1.179 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 44 From W Main St To West Of Taffy Ln



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$153,079 **TIP Cost:** \$2,985,408 **Future Cost:** \$0 **Total Cost:** \$3,138,487

Cost by Year and Phase

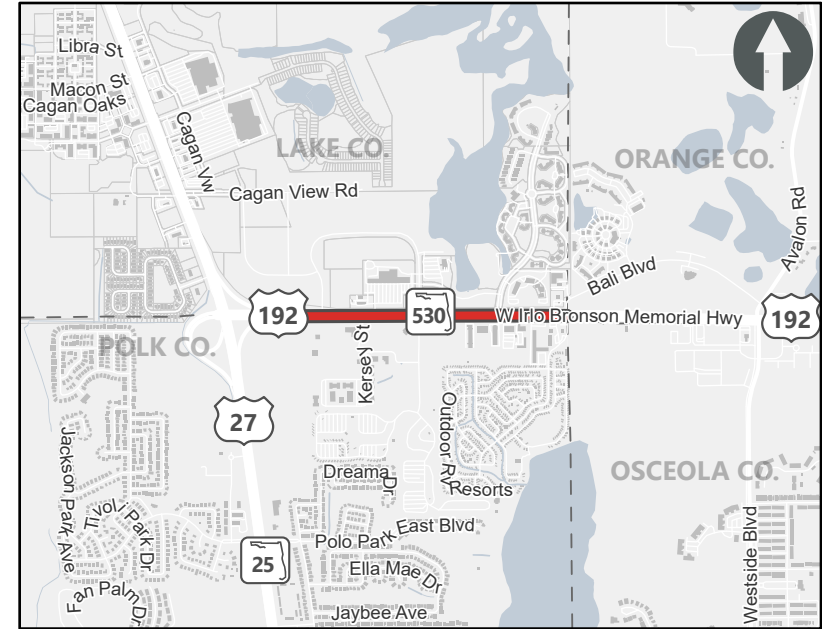
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$542,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,172.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	SA	Federal	\$0.00	\$0.00	\$2,432,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,432,656.00
Preliminary Engineering	DIH	State 100%	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Preliminary Engineering	DS	State 100%	\$3,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,079.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.3469248500719,-81.6642405613846>

- FM Number:** 4487641
- Project Name:** SR 530 / US 192
- Project Segment:** From SR 25 / US 27 To Orange County Line
- From:** SR 25 / US 27
- To:** Orange County Line
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0.854 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 530 / US 192 From SR 25 / US 27 To Orange County Line



█ Safety/Operations/TSMO Projects

Historical Cost: \$1,062,200 **TIP Cost:** \$3,999,257 **Future Cost:** \$0 **Total Cost:** \$5,061,457

Cost by Year and Phase

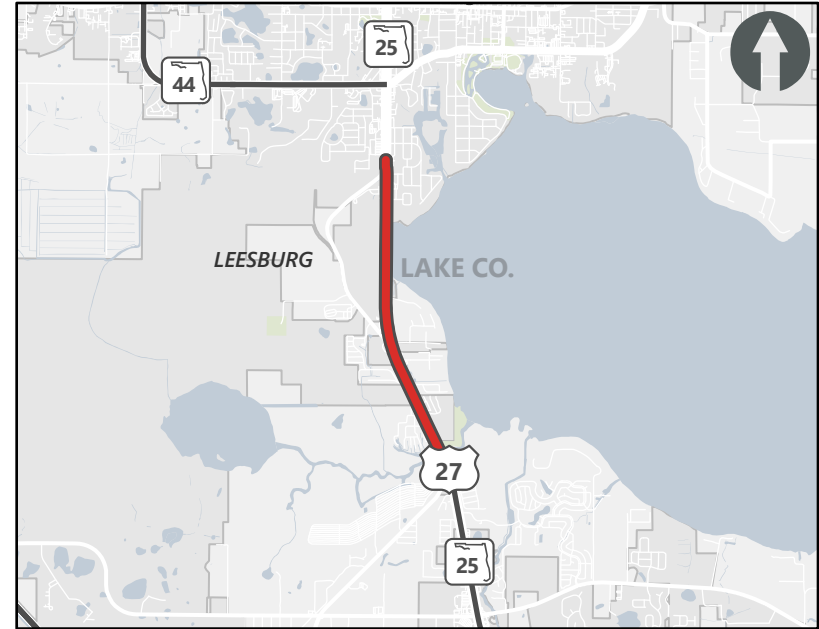
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$333,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,788.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	SA	Federal	\$0.00	\$0.00	\$3,152,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,152,883.00
Construction	SM	Federal	\$0.00	\$0.00	\$502,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,006.00
Preliminary Engineering	DDR	State 100%	\$1,047,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,200.00
Preliminary Engineering	DIH	State 100%	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7783143115858,-81.8875479193702>

FM Number: 4487691
Project Name: SR 25
Project Segment: From CR 33 To Middlesex Rd
From: CR 33
To: Middlesex Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 2.315 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 25 From CR 33 To Middlesex Rd



Historical Cost: \$998,892 **TIP Cost:** \$6,339,631 **Future Cost:** \$0 **Total Cost:** \$7,338,523

Cost by Year and Phase

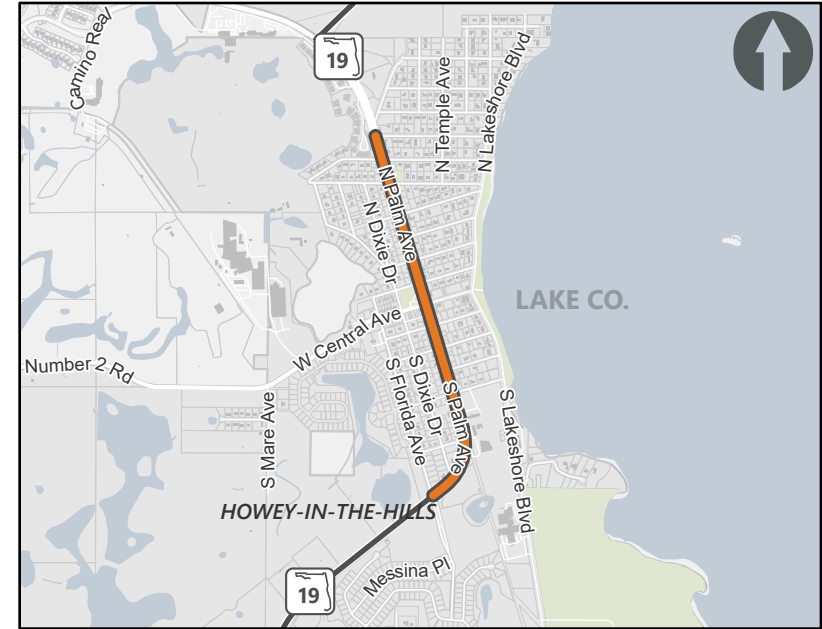
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$739,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739,400.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	DS	State 100%	\$0.00	\$0.00	\$965,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$965,060.00
Construction	SA	Federal	\$0.00	\$0.00	\$4,624,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,624,591.00
Preliminary Engineering	DDR	State 100%	\$947,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947,402.00
Preliminary Engineering	DIH	State 100%	\$30,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,049.00
Preliminary Engineering	DS	State 100%	\$21,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,441.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.713072732633,-81.7725331311676>

FM Number: 4488761
Project Name: SR 19
Project Segment: From Florida Ave To Lakeview Ave
From: Florida Ave
To: Lakeview Ave
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 1.109 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Sidewalk
Responsible Agency: FDOT
Project Description: SR 19 From Florida Ave To Lakeview Ave



— Bike/Ped and Sidewalk Projects — Other Projects

Historical Cost: \$1,007 **TIP Cost:** \$296,036 **Future Cost:** \$0 **Total Cost:** \$297,043

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$5,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,140.00
Construction	TALL	Federal	\$0.00	\$262,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,776.00
Construction	TALT	Federal	\$0.00	\$24,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,127.00
Preliminary Engineering	DIH	State 100%	\$1,007.00	\$3,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

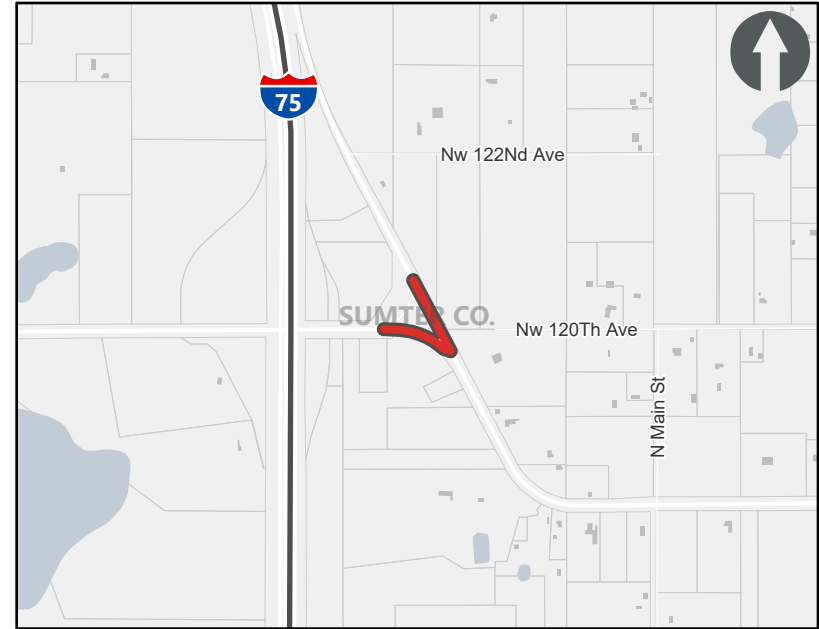
FM #: 4492341

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9304820770669,-82.1081630378471>

FM Number: 4492341
Project Name: CR 466 At CR 475 Roundabout
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0.204 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Roundabout
Responsible Agency: Board Of Sumter County Commission
Project Description: CR 466 At CR 475 Roundabout



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$342,518 **TIP Cost:** \$1,767,190 **Future Cost:** \$0 **Total Cost:** \$2,109,708

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$1,767,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767,190.00
Preliminary Engineering	ACSA	Federal	\$131,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,066.00
Preliminary Engineering	ACSS	Federal	\$211,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,452.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8734389779115,-81.9082170450367>

- FM Number:** 4492391
- Project Name:** Lake County Section 5307 ARP Funds Small Urban Areas
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Transit
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Capital For Fixed Route
- Responsible Agency:** Lake County Public Transportation
- Project Description:** Lake County Section 5307 ARP Funds Small Urban Areas



Legend: █ Transit and Transportation Disadvantage Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0
 TIP Cost: \$1,998,405
 Future Cost: \$0
 Total Cost: \$1,998,405

Cost by Year and Phase

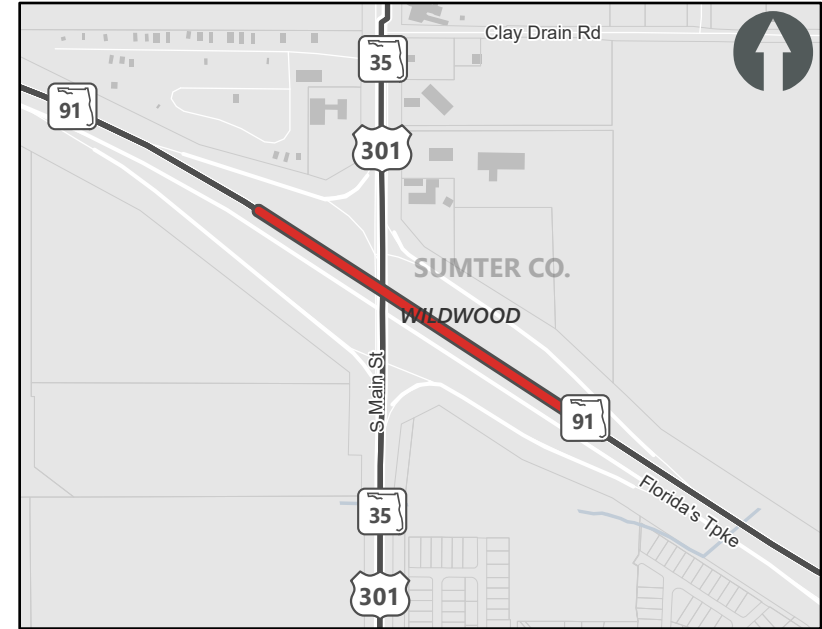
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$1,598,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,598,724.00
Capital	LF	Local	\$0.00	\$399,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,681.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8369738630131,-82.0450280792885>

FM Number: 4493342
Project Name: Traffic Signal Infrastructure Installation At SR 91 Exit 304 At US 301
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: PG 2-11
Project Length: 0.278 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Traffic Signals
Responsible Agency: FDOT
Project Description: Traffic Signal Infrastructure Installation At SR 91 Exit 304 At US 301



█ Safety/Operations/TSMO Projects █ Other Projects

Historical Cost: \$601,648 **TIP Cost:** \$157,442 **Future Cost:** \$0 **Total Cost:** \$759,090

Cost by Year and Phase

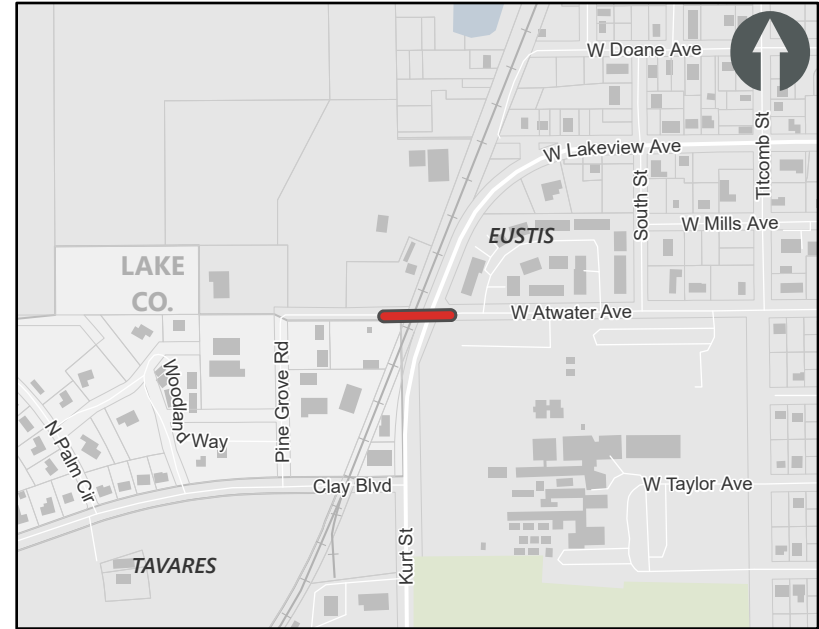
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$2,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,111.00
Construction	PKYR	Toll/Turnpike	\$59,990.00	\$155,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,337.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$67,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,566.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$471,981.00	\$2,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,076.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8400513918018,-81.6917215812444>

FM Number: 4494141
Project Name: FCEN Mainline #622009E At Atwater Ave
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Rail
County: Lake County
L RTP Page: PG 6-2
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Rail Safety Project
Responsible Agency: FDOT
Project Description: FCEN Mainline #622009E At Atwater Ave.



 Safety/Operations/TSMO Projects

Historical Cost: \$0 **TIP Cost:** \$234,325 **Future Cost:** \$0 **Total Cost:** \$234,325

Cost by Year and Phase

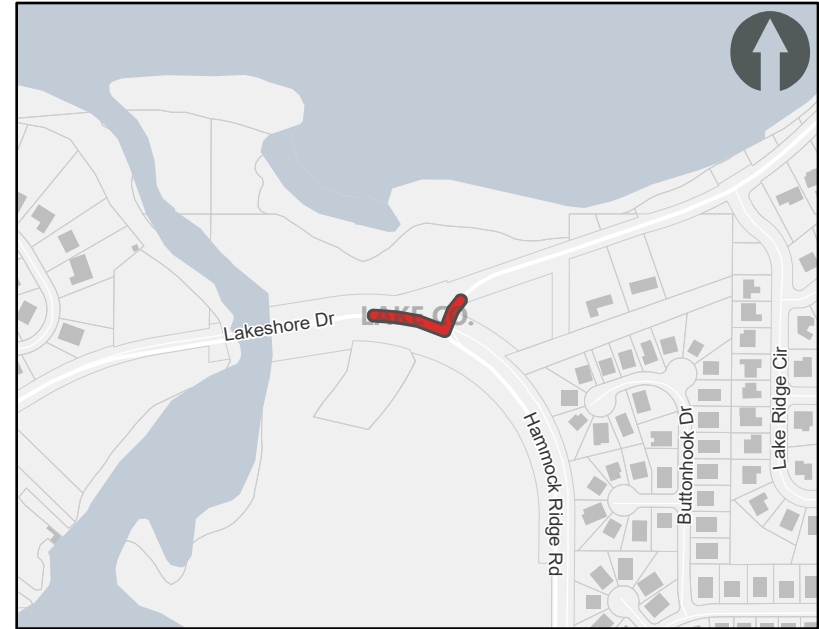
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Railroad and Utilities	RHH	Federal	\$0.00	\$234,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,325.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5205213401411,-81.7538177792815>

FM Number: 4494541
Project Name: Hammock Ridge Rd Roundabout
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0.053 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Roundabout
Responsible Agency: Lake County
Project Description: Hammock Ridge Rd Roundabout



 Safety/Operations/TSMO Projects

Historical Cost: \$0 **TIP Cost:** \$750,000 **Future Cost:** \$0 **Total Cost:** \$750,000

Cost by Year and Phase

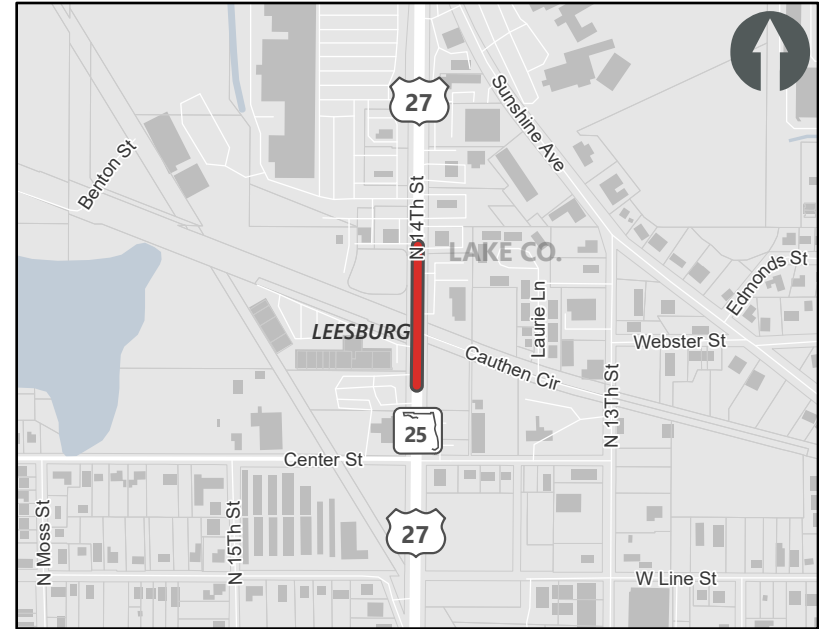
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	LF	Local	\$0.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	SL	Federal	\$0.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8167098670298,-81.8875070087963>

FM Number: 4494781
Project Name: SR 25 At The Benton Street Trail Intersection
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 2-3
Project Length: 0.1 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Lighting
Responsible Agency: City of Leesburg
Project Description: SR 25 At The Benton Street Trail Intersection



█ Safety/Operations/TSMO Projects

Historical Cost: \$9,000 **TIP Cost:** \$1,000 **Future Cost:** \$0 **Total Cost:** \$10,000

Cost by Year and Phase

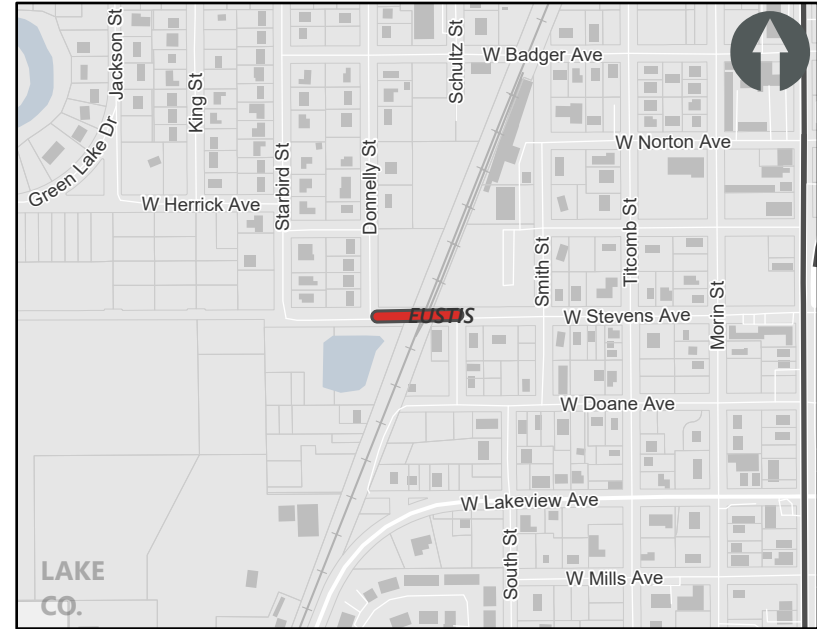
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Construction	DS	State 100%	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8437472726601,-81.6901713504737>

FM Number: 4496361
Project Name: Stevens Ave At RR Crossing #622010Y
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 6-2
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Rail Safety Project
Responsible Agency: FDOT
Project Description: Stevens Ave At RR Crossing #622010Y



█ Safety/Operations/TSMO Projects █ Other Projects

Historical Cost: \$0 **TIP Cost:** \$211,950 **Future Cost:** \$0 **Total Cost:** \$211,950

Cost by Year and Phase

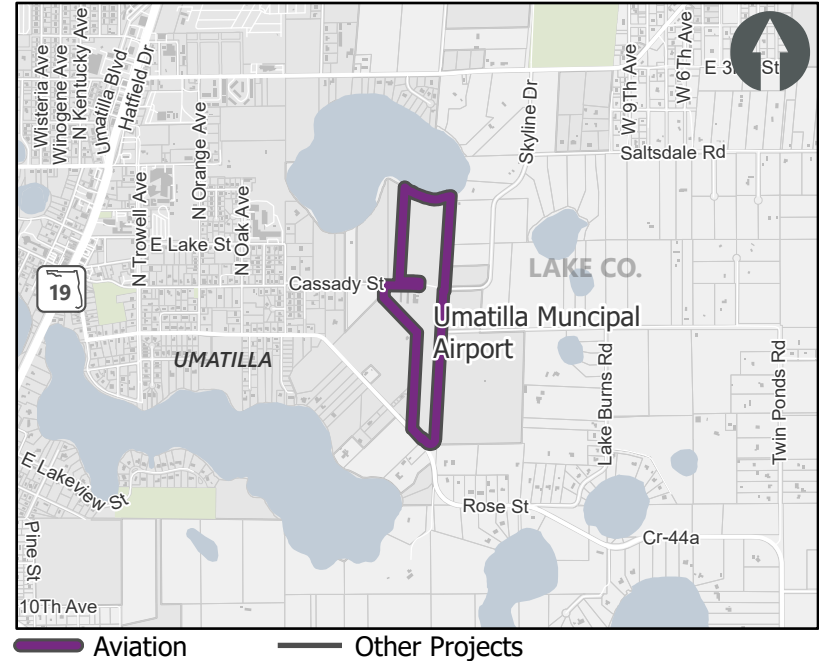
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Railroad and Utilities	RHH	Federal	\$0.00	\$211,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,950.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9276217365695,-81.6509924890864>

- FM Number:** 4497821
- Project Name:** Lake-Umatilla Municipal Airport Hangar
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** FLP: Aviation
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Aviation Revenue/Operational
- Responsible Agency:** Not Available
- Project Description:** Lake-Umatilla Municipal Airport Hangar



Historical Cost: \$0 **TIP Cost:** \$1,923,000 **Future Cost:** \$0 **Total Cost:** \$1,923,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$859,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859,421.00
Capital	DPTO	State 100%	\$0.00	\$360,579.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,579.00
Capital	LF	Local	\$0.00	\$303,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9220440977892,-81.6525548492699>

- FM Number:** 4497831
- Project Name:** Lake-Umatilla Municipal Airport Storage Hangars
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** FLP: Aviation
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Aviation Revenue/Operational
- Responsible Agency:** Not Available
- Project Description:** Lake-Umatilla Municipal Airport Storage Hangars



— Aviation — Other Projects

Historical Cost: \$0
 TIP Cost: \$625,000
 Future Cost: \$0
 Total Cost: \$625,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

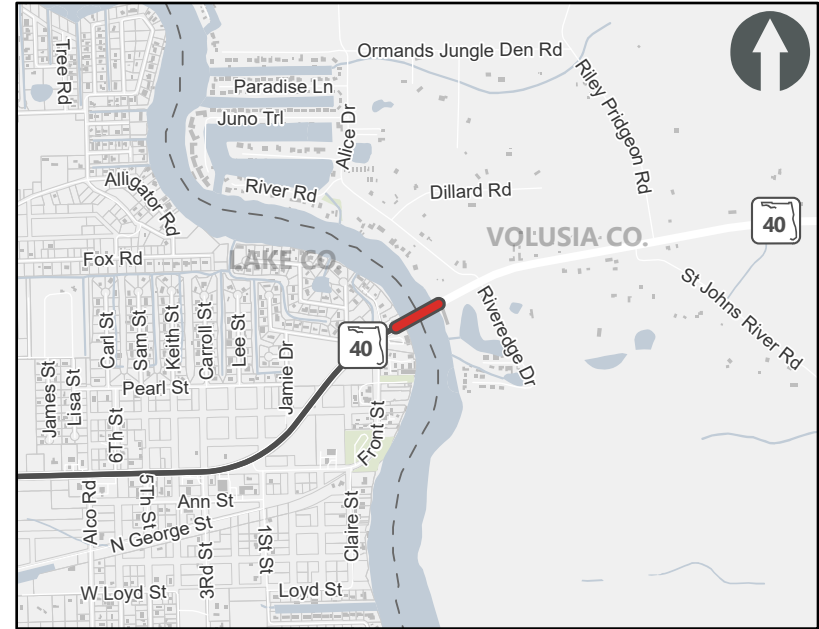
FY 2024 - 2028

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=29.1674428019923,-81.5231320492921>

FM Number: 4497921
Project Name: SR 40 / Astor Bridge # 110077 Electr/Mech Rehab
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0.098 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Bridge-Repair/Rehabilitation
Responsible Agency: FDOT
Project Description: SR 40 / Astor Bridge # 110077 Electr/Mech Rehab



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$42,000 **TIP Cost:** \$4,710,268 **Future Cost:** \$0 **Total Cost:** \$4,752,268

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	BRRP	State 100%	\$0.00	\$4,699,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,699,988.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Preliminary Engineering	BRRP	State 100%	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Preliminary Engineering	DIH	State 100%	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8734336866726,-81.9067674022266>

FM Number: 4504621
Project Name: 5310 ARPA - Lake County BOCC Capital Assistance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: PG 6-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Purchase Vehicles/Equipment
Responsible Agency: Lake County
Project Description: 5310 ARPA - Lake County BOCC Capital Assistance



Legend: █ Transit and Transportation Disadvantage Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$277,707 **Future Cost:** \$0 **Total Cost:** \$277,707

Cost by Year and Phase

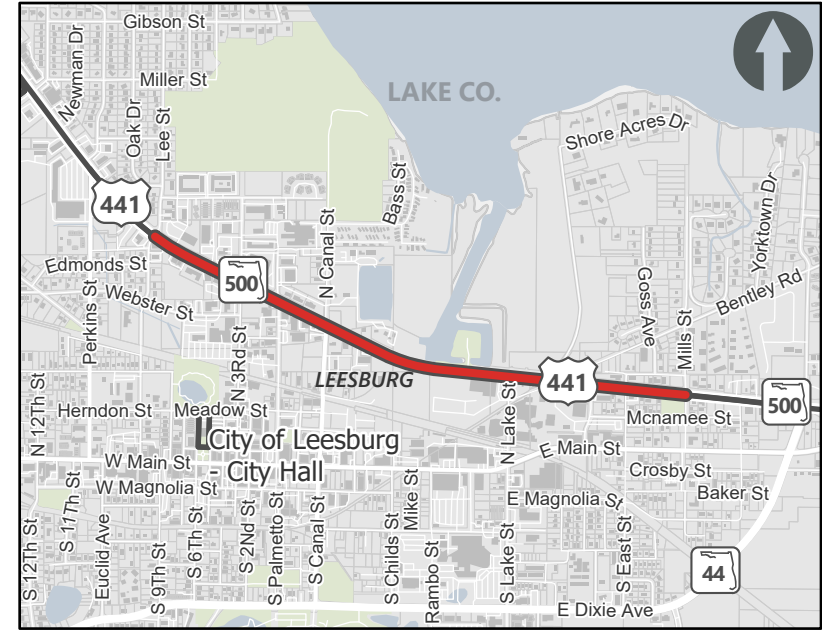
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DUCA	Federal	\$0.00	\$277,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,707.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8142472635006,-81.8705239166333>

- FM Number:** 4505801
- Project Name:** SR 500 / US 441 / North Blvd
- Project Segment:** From Lee Rd To Mills Rd
- From:** Lee Rd
- To:** Mills Rd
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** N/A
- County:** Lake County
- L RTP Page:** Pg. 2-11
- Project Length:** 1.135 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 500 / US 441 / North Blvd From Lee Rd To Mills Rd



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$4,402,341 **Future Cost:** \$0 **Total Cost:** \$4,402,341

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$3,455,841.00	\$0.00	\$0.00	\$0.00	\$3,455,841.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	SL	Federal	\$0.00	\$0.00	\$0.00	\$425,600.00	\$0.00	\$0.00	\$0.00	\$425,600.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SA	Federal	\$0.00	\$189,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,549.00
Preliminary Engineering	SL	Federal	\$0.00	\$310,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,451.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8135285849279,-81.7280935229689>

FM Number: 4505811
Project Name: SR 500
Project Segment: From Lakeshore Blvd To Lake Eustis Dr
From: Lakeshore Blvd
To: Lake Eustis Dr
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 1.338 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 500 From Lakeshore Blvd To Lake Eustis Dr
Historical Cost: \$0 **TIP Cost:** \$4,142,941 **Future Cost:** \$0 **Total Cost:** \$4,142,941



Cost by Year and Phase

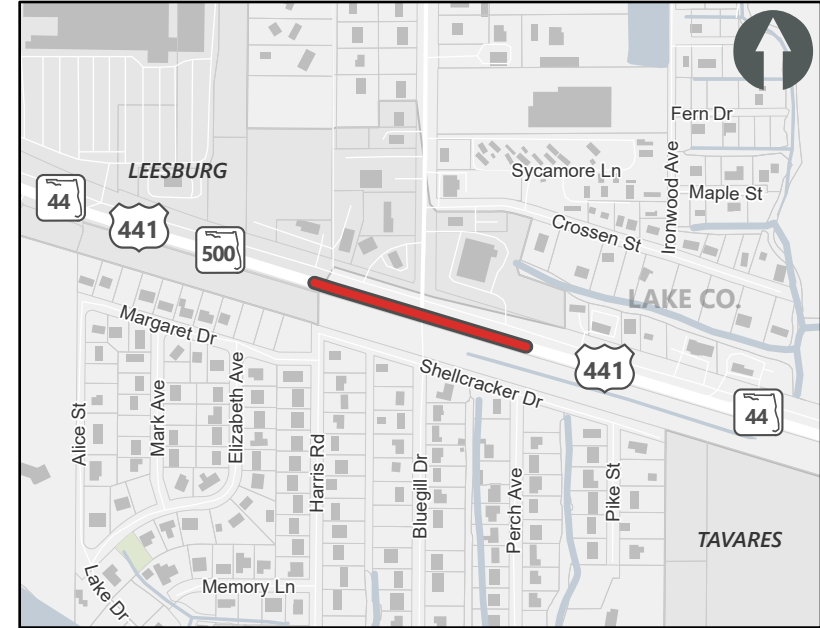
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	DS	State 100%	\$0.00	\$0.00	\$0.00	\$3,090,304.00	\$0.00	\$0.00	\$0.00	\$3,090,304.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$381,737.00	\$0.00	\$0.00	\$0.00	\$381,737.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SA	Federal	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.818813851365,-81.7735449919332>

FM Number: 4505841
Project Name: SR 44 / Main St. / SR 500 At Intersection CR 473 (Creek Rd/Bluegill Dr)
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-24
Project Length: 0.166 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Traffic Signal Update
Responsible Agency: FDOT
Project Description: SR 44 / Main St. / SR 500 At Intersection CR 473(Creek Rd/Bluegill Dr)



— Safety/Operations/TSMO Projects

Historical Cost: \$0 **TIP Cost:** \$1,252,290 **Future Cost:** \$0 **Total Cost:** \$1,252,290

Cost by Year and Phase

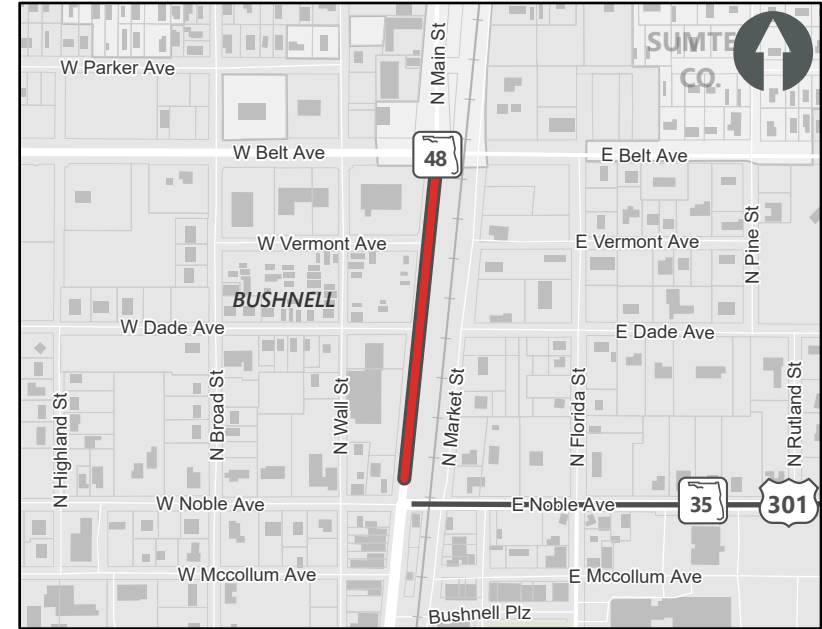
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$731,390.00	\$0.00	\$0.00	\$0.00	\$731,390.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Preliminary Engineering	ACSS	Federal	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	TALL	Federal	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.666942484241,-82.1123905435985>

- FM Number:** 4506351
- Project Name:** SR 48 / SR 475
- Project Segment:** From Belt Avenue To Noble Road
- From:** Belt Avenue
- To:** Noble Road
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** N/A
- County:** Sumter County
- L RTP Page:** Pg. 2-11
- Project Length:** 0.241 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 48 / SR 475 From Belt Avenue To Noble Road



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$999,491 **Future Cost:** \$0 **Total Cost:** \$999,491

Cost by Year and Phase

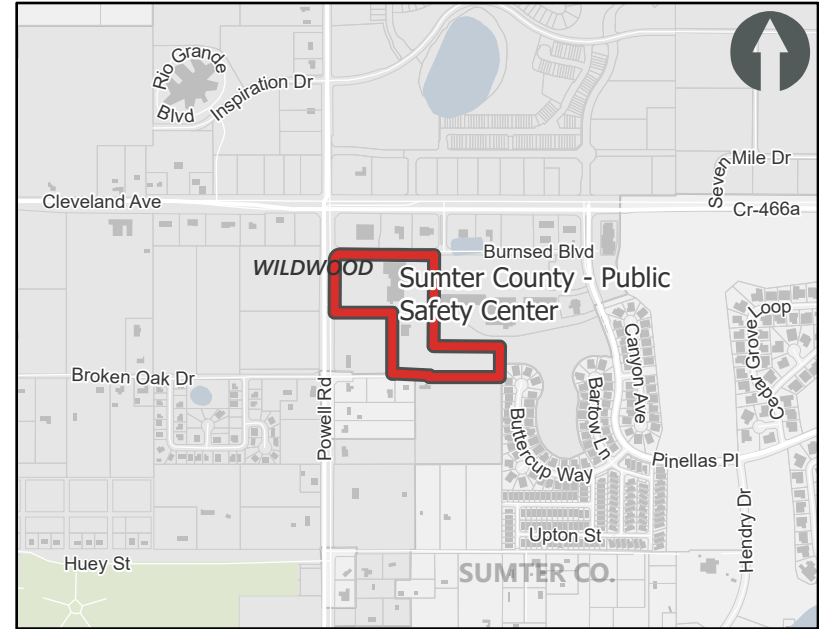
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$596,153.00	\$0.00	\$0.00	\$0.00	\$596,153.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$82,438.00	\$0.00	\$0.00	\$0.00	\$82,438.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SM	Federal	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8618875574617,-82.0187830014534>

FM Number: 4506541
Project Name: Hurricane Ian Sumter County Disaster Recovery
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Sumter County
L RTP Page: PG 4-30
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Emergency Operations
Responsible Agency: FDOT
Project Description: Hurricane Ian Sumter County Disaster Recovery



— Safety/Operations/TSMO Projects **— Other Projects**
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$581,622 **TIP Cost:** \$38,351 **Future Cost:** \$0 **Total Cost:** \$619,973

Cost by Year and Phase

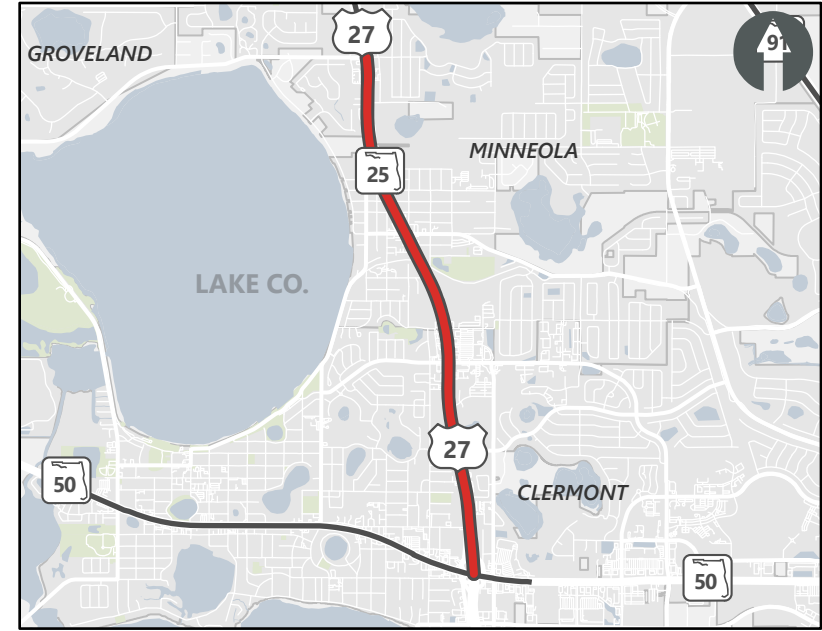
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	D	State 100%	\$34,890.00	\$26,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,000.00
Miscellaneous	D	State 100%	\$123,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,882.00
Miscellaneous	FEMA	Federal	\$422,850.00	\$12,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,091.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5693327915451,-81.7449033477647>

FM Number: 4507401
Project Name: SR 25
Project Segment: From SR 50 To CR 561A / Southern Breeze Dr
From: SR 50
To: CR 561A / Southern Breeze Dr
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 3.088 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 25 From SR 50 To CR 561A / Southern Breeze Dr



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$14,181,439 **Future Cost:** \$0 **Total Cost:** \$14,181,439

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$3,415,917.00	\$0.00	\$0.00	\$0.00	\$3,415,917.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	DS	State 100%	\$0.00	\$0.00	\$0.00	\$5,136,411.00	\$0.00	\$0.00	\$0.00	\$5,136,411.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$3,758,211.00	\$0.00	\$0.00	\$0.00	\$3,758,211.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SA	Federal	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

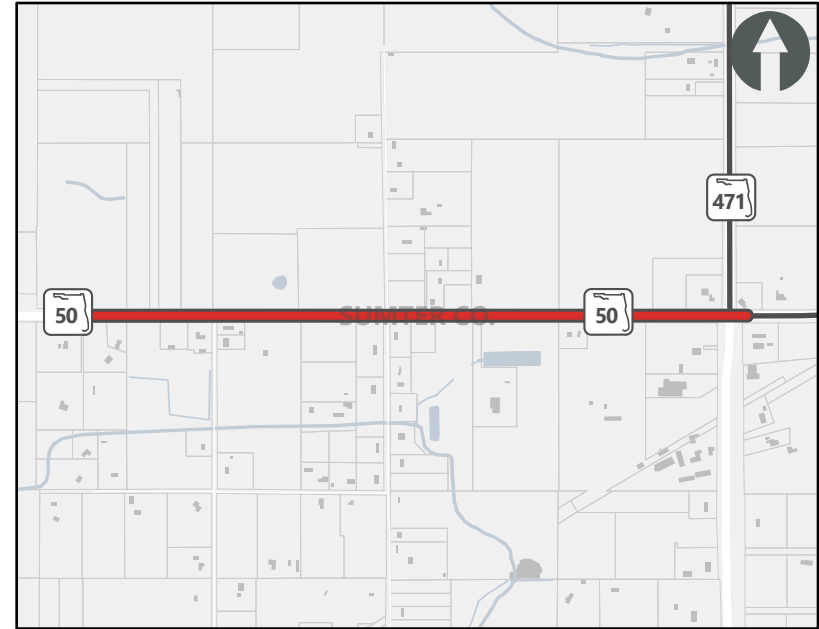
FM #: 4507721

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5551841191388,-82.0621283975944>

FM Number: 4507721
Project Name: SR 50 /SR 471
Project Segment: From West Of CR 739 To East Of SR 471 / Tarrytown Rd
From: West Of CR 739
To: East Of SR 471 / Tarrytown Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 0.943 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 50 /SR 471 From West Of CR 739 To East Of SR 471 / Tarrytown Rd



Historical Cost: \$0 **TIP Cost:** \$1,192,985 **Future Cost:** \$0 **Total Cost:** \$1,192,985

Cost by Year and Phase

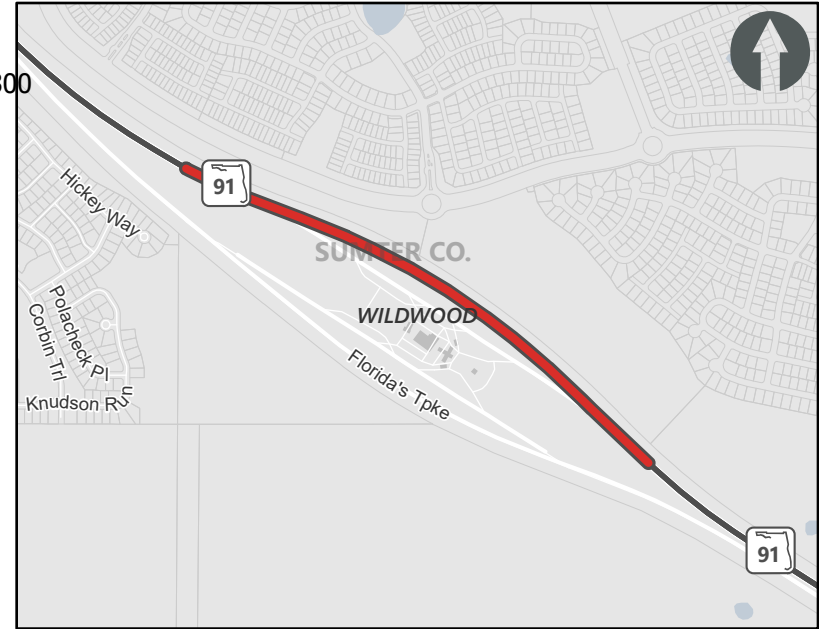
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$768,915.00	\$0.00	\$0.00	\$0.00	\$768,915.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$97,526.00	\$0.00	\$0.00	\$0.00	\$97,526.00
Construction	SL	Federal	\$0.00	\$0.00	\$0.00	\$5,644.00	\$0.00	\$0.00	\$0.00	\$5,644.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SM	Federal	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7878592013654,-81.9817723515752>

FM Number: 4509771
Project Name: Okahumpka Service Plaza Parking Improvements In Sumter County, MP 300
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: PG 4-30
Project Length: 0.8 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Rest Area
Responsible Agency: FDOT
Project Description: Okahumpka Service Plaza Parking Improvements In Sumter County, MP 300



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$747 **TIP Cost:** \$1,500 **Future Cost:** \$0 **Total Cost:** \$2,247

Cost by Year and Phase

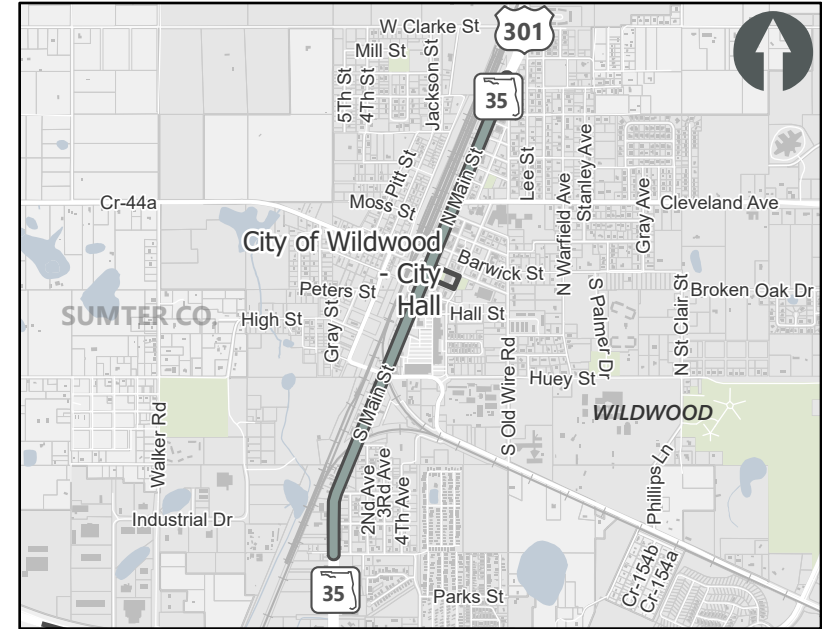
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	PKYI	Toll/Turnpike	\$747.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,247.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8608513514658,-82.0417993320845>

- FM Number:** 4513131
- Project Name:** SR 35 (US 301)
- Project Segment:** From Lion St To E Kentucky Ave Complete Streets
- From:** Lion St
- To:** E Kentucky Ave
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** N/A
- County:** Sumter County
- L RTP Page:** Pg. 4-20
- Project Length:** 0.535 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Urban Corridor Improvements
- Responsible Agency:** FDOT
- Project Description:** SR 35 (US 301) From Lion St To E Kentucky Ave Complete Streets



Complete Streets Other Projects

Historical Cost: \$0 **TIP Cost:** \$2,017,154 **Future Cost:** \$0 **Total Cost:** \$2,017,154

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	ACSN	Federal	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Preliminary Engineering	CARL	Federal	\$0.00	\$250,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,209.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SN	Federal	\$0.00	\$1,356,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356,945.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

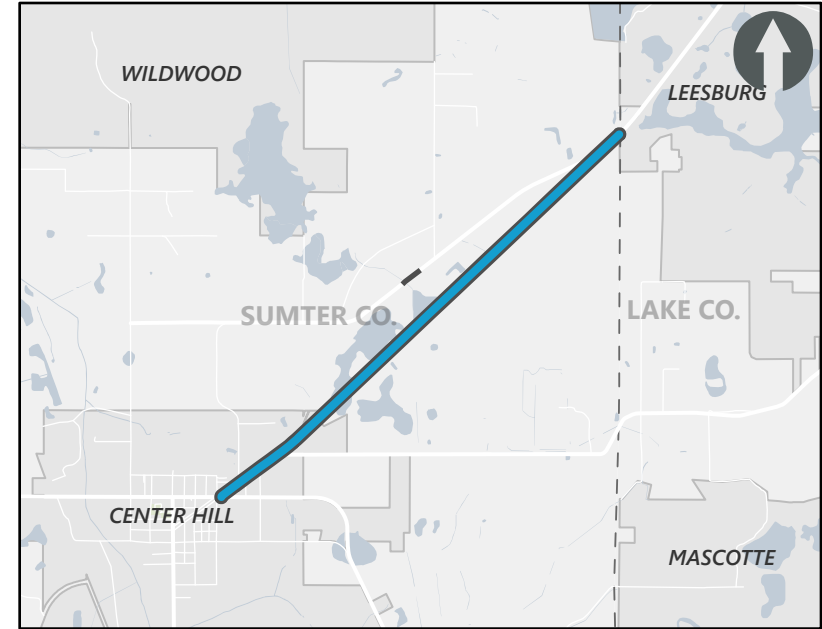
FM #: 4513221

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.664716679946,-81.9730666945011>

FM Number: 4513221
Project Name: County Rd 48
Project Segment: From County Rd 469 To Lake/Sumter County Line
From: County Rd 469
To: Lake/Sumter County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Sumter County
L RTP Page: Pg. 4-26
Project Length: 3.124 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Widen/Resurface Exist Lanes
Responsible Agency: Board Of Sumter County Commission
Project Description: County Rd 48 From County Rd 469 To Lake/Sumter County Line



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$0 **TIP Cost:** \$1,626,041 **Future Cost:** \$0 **Total Cost:** \$1,626,041

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	SN	Federal	\$0.00	\$1,626,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,626,041.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

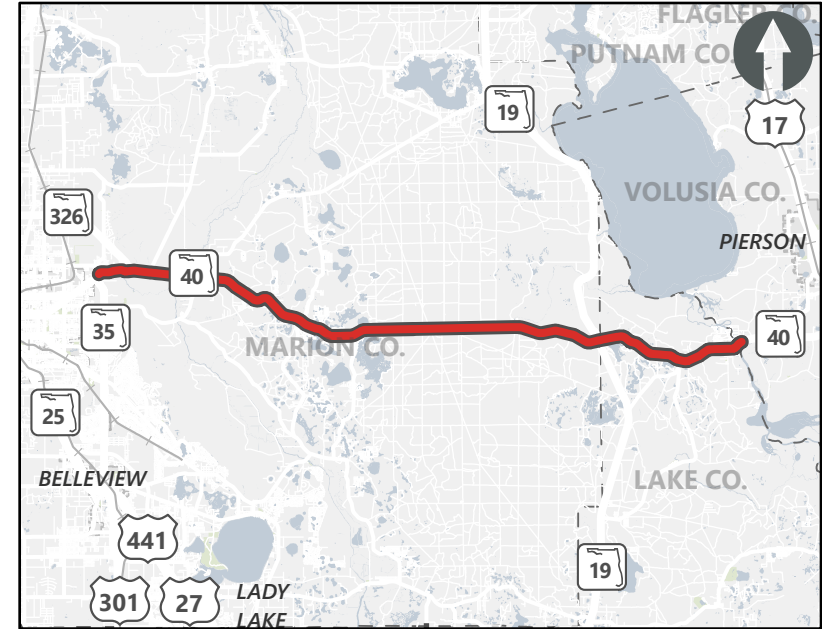
FM #: 4514151

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=29.1769482307962,-81.7928132374714>

- FM Number:** 4514151
- Project Name:** SR 40
- Project Segment:** From SR 35 To Volusia County Line ITS Safety Deployment
- From:** SR 35
- To:** Volusia County Line
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** N/A
- County:** Lake County
- L RTP Page:** Pg. 4-24
- Project Length:** 26.524 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Its Communication System
- Responsible Agency:** FDOT
- Project Description:** SR 40 From SR 35 To Volusia County Line ITS Safety Deployment



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$5,332,423 **Future Cost:** \$0 **Total Cost:** \$5,332,423

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DEM	State 100%	\$0.00	\$0.00	\$2,651,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,651,801.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$176,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,522.00
Construction	DITS	State 100%	\$0.00	\$0.00	\$1,915,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,915,000.00
Preliminary Engineering	DITS	State 100%	\$0.00	\$589,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589,100.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

FM #: 4516401

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4516401
Project Name: Fans For Shop
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-2
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Fans For Shop



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$30,000 **Future Cost:** \$0 **Total Cost:** \$30,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4516411
Project Name: Fire Alarm System Upgrade
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-2
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Fire Alarm System Upgrade



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$60,000 **Future Cost:** \$0 **Total Cost:** \$60,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

FM #: 4516421

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4516421
Project Name: Irrigation Replacement
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-2
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Irrigation Replacement



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$75,000 **Future Cost:** \$0 **Total Cost:** \$75,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4516431
Project Name: Security - Camera Upgrade
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-2
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Security - Camera Upgrade



▬ Safety/Operations/TSMO Projects ▬ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$40,000 **Future Cost:** \$0 **Total Cost:** \$40,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4516441
Project Name: Security - Bollard Deterrent
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-2
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Security - Bollard Deterrent



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$10,000 **Future Cost:** \$0 **Total Cost:** \$10,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

FM #: 4516451

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4516451
Project Name: Security - Fencing/Gate Updates
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-2
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Security - Fencing/Gate Updates



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$70,000 **Future Cost:** \$0 **Total Cost:** \$70,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

FM #: 4516461

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4516461
Project Name: Security - Integrated Electronic System On Gate
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-2
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Security - Integrated Electronic System On Gate



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$9,000 **Future Cost:** \$0 **Total Cost:** \$9,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

FM #: 4516471

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4516471
Project Name: Security - Reception Desk
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-2
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Security - Reception Desk



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$90,000 **Future Cost:** \$0 **Total Cost:** \$90,000

Cost by Year and Phase

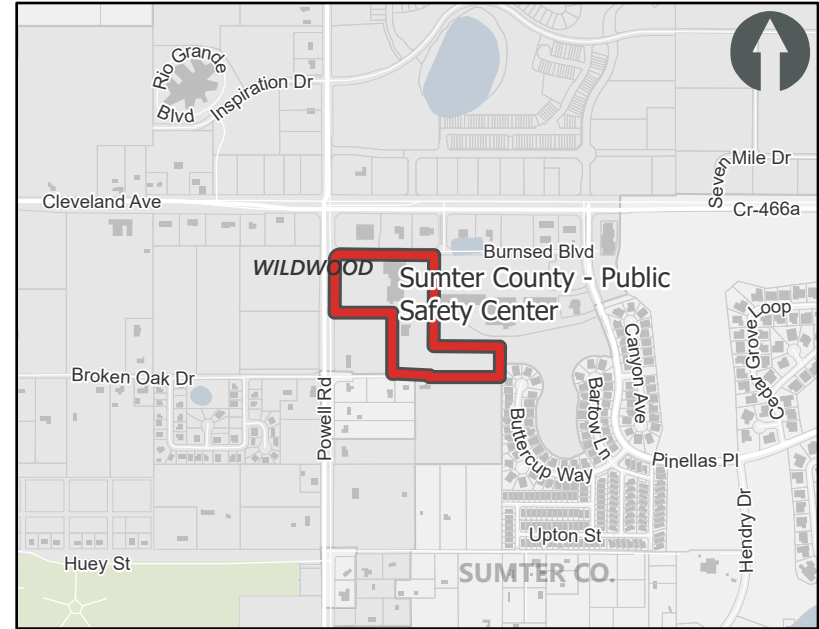
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8628476045316,-82.0180720486184>

FM Number: 4518422
Project Name: Emergency Disaster Activities - Sumter County
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Sumter County
L RTP Page: PG 4-30
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Emergency Operations
Responsible Agency: FDOT
Project Description: Emergency Disaster Activities - Sumter County



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$10,000 **Future Cost:** \$0 **Total Cost:** \$10,000

Cost by Year and Phase

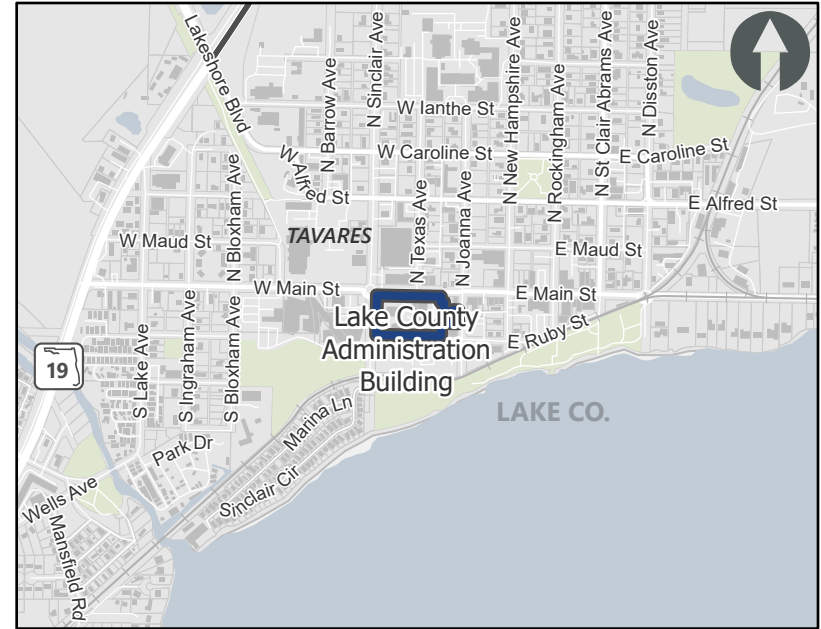
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	FEMA	Federal	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

- FM Number:** 4520421
- Project Name:** Program 18 - Section 5311 Capital-Lake County BOCC
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** N/A
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Capital For Fixed Route
- Responsible Agency:** Lake County
- Project Description:** Program 18 - Section 5311 Capital-Lake County BOCC



Legend: █ Transit and Transportation Disadvantage Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$1,940,966 **Future Cost:** \$0 **Total Cost:** \$1,940,966

Cost by Year and Phase

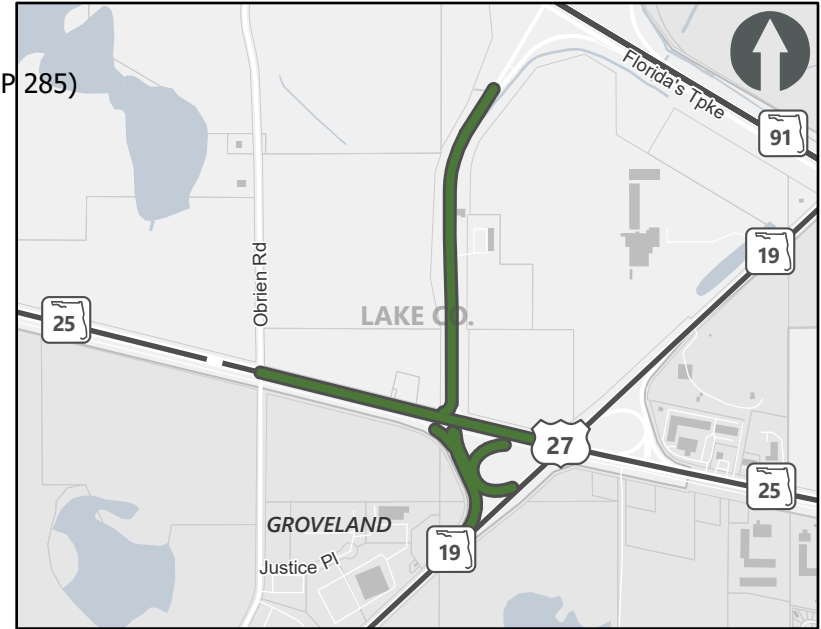
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DU	Federal	\$0.00	\$1,552,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,773.00
Capital	LF	Local	\$0.00	\$388,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,193.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6471197906705,-81.8093249930282>

FM Number: 4521061
Project Name: Turnpike (SR 91) & US 27 Leesburg South Interchange Improvements (MP 285)
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 4-20
Project Length: 1.369 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Interchange Improvement
Responsible Agency: FDOT
Project Description: Turnpike (SR 91) & US 27 Leesburg South Interchange Improvements (MP 285)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$12,470 **TIP Cost:** \$9,468,830 **Future Cost:** \$0 **Total Cost:** \$9,481,300

Cost by Year and Phase

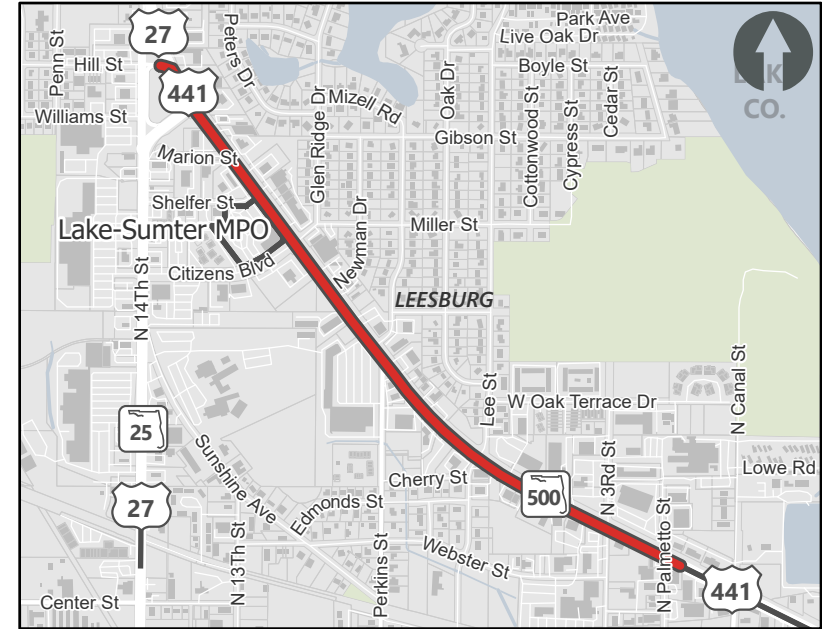
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$6,316,024.00	\$0.00	\$0.00	\$0.00	\$6,316,024.00
Construction	PKYI	Toll/Turnpike	\$1,547.00	\$0.00	\$0.00	\$1,306.00	\$0.00	\$0.00	\$0.00	\$2,853.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$10,923.00	\$651,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$662,423.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8203441118818,-81.8818300154023>

- FM Number:** 4521865
- Project Name:** US 27 / US 441 (Fruitland Park) "Gap" 24 - EV DCFS (Phase II)
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** N/A
- County:** Lake County
- L RTP Page:** Pg. 4-31
- Project Length:** 1.067 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Electric Vehicle Charging
- Responsible Agency:** Not Available
- Project Description:** US 27 / US 441 (Fruitland Park) "Gap" 24 - EV DCFS (Phase II)



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0
 TIP Cost: \$2,400,000
 Future Cost: \$0
 Total Cost: \$2,400,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	GFEV	Federal	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
Operations	GFEV	Federal	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

FM #: 4522181

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4522181
Project Name: Lake County V-Zero
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 1.038 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Atms - Arterial Traffic Mgmt
Responsible Agency: FDOT
Project Description: Lake County V-Zero



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$1,630,580 **Future Cost:** \$0 **Total Cost:** \$1,630,580

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DITS	State 100%	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	DITS	State 100%	\$0.00	\$0.00	\$1,335,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,335,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DITS	State 100%	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8553132378436,-82.0877892237284>

FM Number: 4531091
Project Name: Resurface SB Ramp
Project Segment: From I-75 To SR 91, MP 309
From: I-75
To: SR 91
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: PG 2-11
Project Length: 0.87 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: Resurface SB Ramp From I-75 To SR 91, MP 309



Historical Cost: \$0
 TIP Cost: \$1,500
 Future Cost: \$0
 Total Cost: \$1,500

Cost by Year and Phase

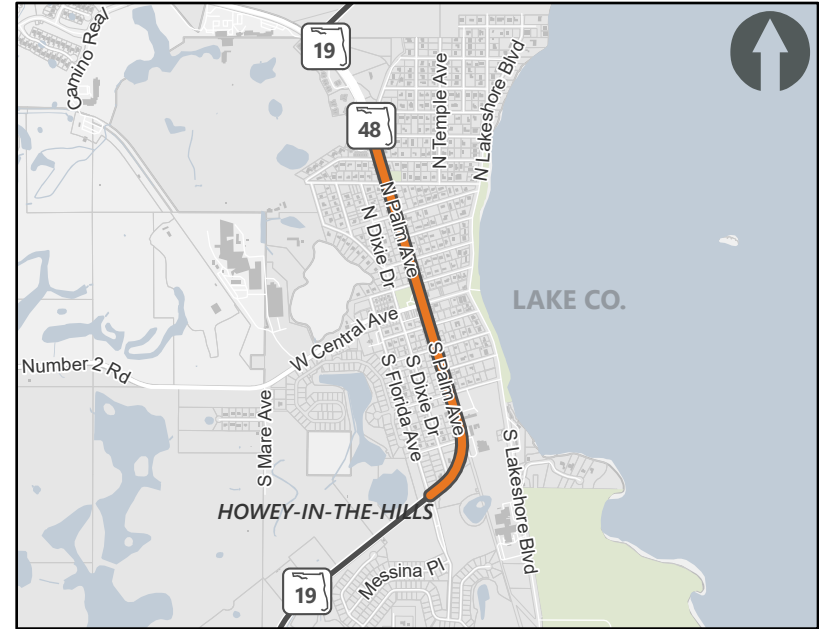
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	PKYR	Toll/Turnpike	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.713072732633,-81.7725331311676>

- FM Number:** 4488761
- Project Name:** SR 19
- Project Segment:** From Florida Ave To Lakeview Ave
- From:** Florida Ave
- To:** Lakeview Ave
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0.34 Miles
- Amended:** Yes - Amendment Packet: 2
- Work Description:** Sidewalk
- Responsible Agency:** FDOT
- Project Description:** SR 19 From Florida Ave To Lakeview Ave



— Bike/Ped and Sidewalk Projects — Other Projects

Historical Cost: \$1,007 **TIP Cost:** \$292,043 **Future Cost:** \$0 **Total Cost:** \$293,050

Cost by Year and Phase

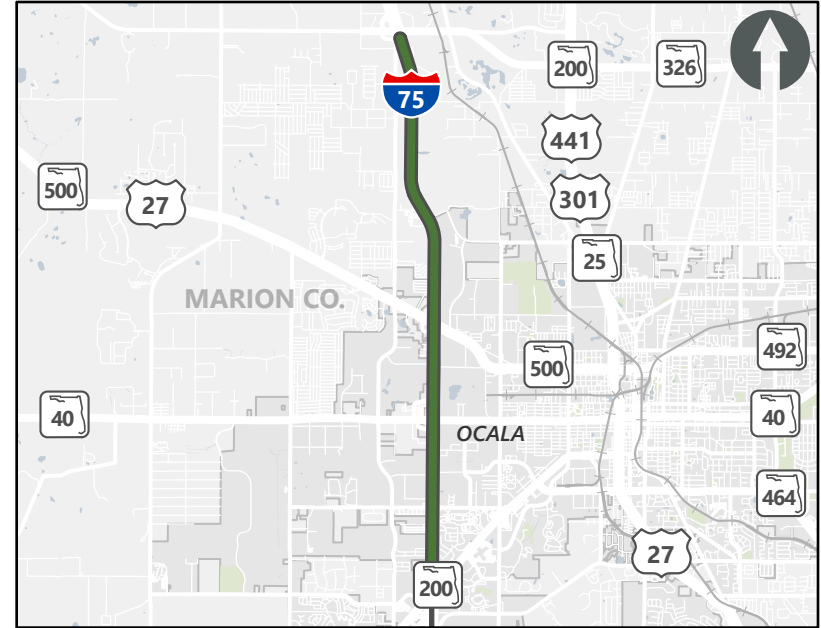
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$5,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,140.00
Construction	TALL	Federal	\$0.00	\$262,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,776.00
Construction	TALT	Federal	\$0.00	\$24,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,127.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=29.2088905377568,-82.1844274591716>

FM Number: 4520741
Project Name: I-75 Improvements (Moving Florida Forward)
Project Segment: I-75 from SR 200 to SR 326
From: SR 200
To: SR 326
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Marion County
L RTP Page: 2-11
Project Length: 8 Miles
Amended: Yes - Amendment Packet: 3
Work Description: Add Auxiliary Lane(s)
Responsible Agency: FDOT
Project Description: I-75 Improvements from SR 200 to SR 326



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$0 **TIP Cost:** \$50,188,000 **Future Cost:** \$0 **Total Cost:** \$50,188,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	DIH	State 100%	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	MFF	State 100%	\$0.00	\$12,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,100,000.00
Right of Way	DIH	State 100%	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Right of Way	MFF	State 100%	\$0.00	\$37,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000,000.00
Railroad and Utilities	MFF	State 100%	\$0.00	\$1,028,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028,000.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=29.0076373711347,-82.1515161146813>

FM Number: 4520742
Project Name: I-75 Improvements (Moving Florida Forward)
Project Segment: I-75 from S of SR 44 to SR 200
From: S of SR 44
To: SR 200
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: 2-11
Project Length: 21.169 Miles
Amended: Yes - Amendment Packet: 3
Work Description: Add Auxiliary Lane(s)
Responsible Agency: FDOT
Project Description: I-75 Improvements from S of SR 44 to SR 200



Historical Cost: \$0 **TIP Cost:** \$101,728,000 **Future Cost:** \$0 **Total Cost:** \$101,728,000

Cost by Year and Phase

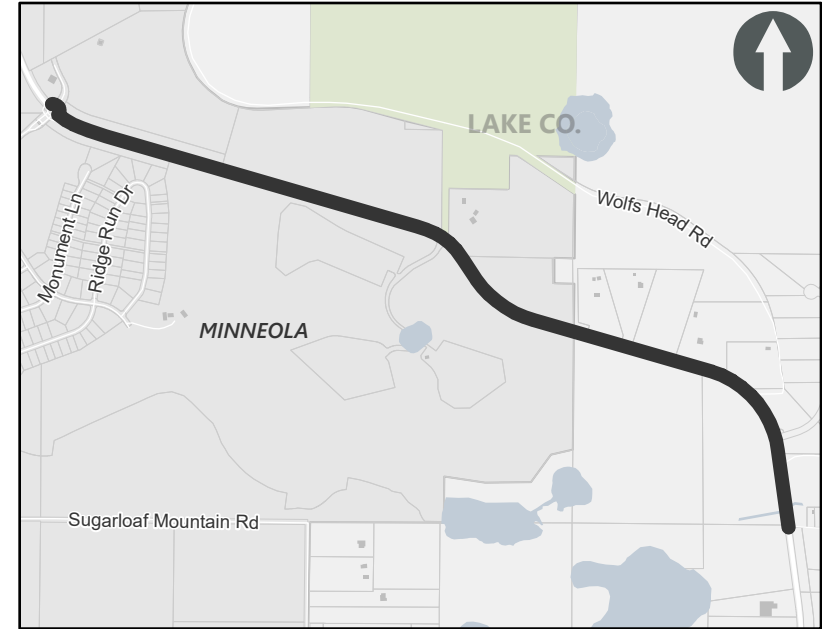
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	DIH	State 100%	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Preliminary Engineering	MFF	State 100%	\$0.00	\$25,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,300,000.00
Right of Way	DIH	State 100%	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Right of Way	MFF	State 100%	\$0.00	\$75,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000,000.00
Railroad and Utilities	MFF	State 100%	\$0.00	\$1,028,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.644397303971,-81.709613475389>

FM Number: 4508981
Project Name: Green Mountain Scenic Overlook 40' Tower Addition
Project Segment: Green Mountain Scenic Overlook 40' Tower
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: 2-3
Project Length: 1.72 Miles
Amended: Yes - Amendment Packet: 4
Work Description: Construct Special Structure
Responsible Agency: FDOT
Project Description: Green Mountain Scenic Overlook 40' Tower



Other

Historical Cost: \$0 **TIP Cost:** \$670,800 **Future Cost:** \$0 **Total Cost:** \$670,800

Cost by Year and Phase

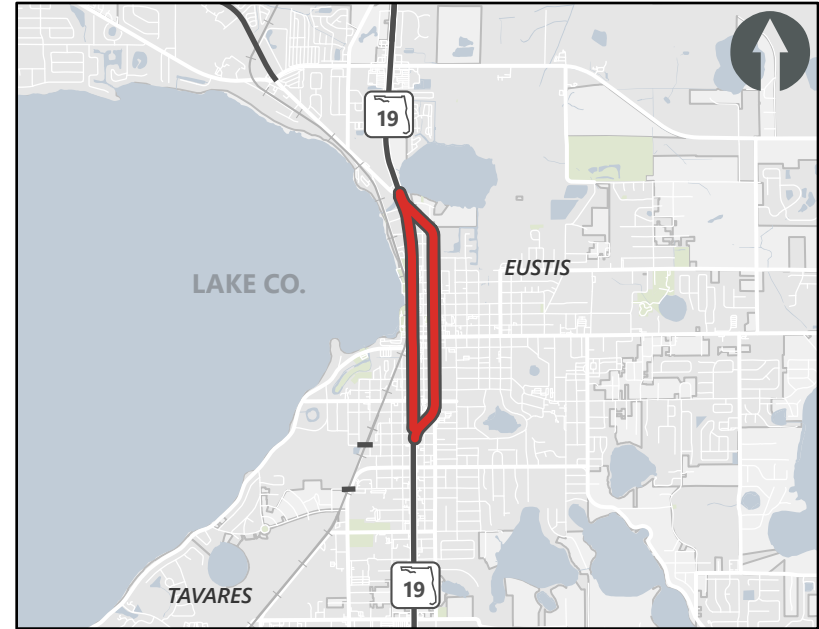
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	SB		\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00
Construction	DIOH	State 100%	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,800.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8454280239285,-81.6847306685924>

FM Number: 4452971
Project Name: SR 19
Project Segment: From North of Stevens Ave To CR 452
From: North of Stevens Ave
To: CR 452
Begin Milepost: 0.029
End Milepost: 12.523
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 2.86 Miles
Amended: Yes - Amendment Packet: 4
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 19 From North of Stevens Ave To CR 452



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$1,168,268 **TIP Cost:** \$9,766,841 **Future Cost:** \$0 **Total Cost:** \$10,935,109

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$0.00	\$2,999,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999,349.00
Construction	DDR	State 100%	\$0.00	\$1,258,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,258,902.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	SL	Federal	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00
Environmental	DDR	State 100%	\$46,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,930.00
Preliminary Engineering	ACSA	Federal	\$639,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,709.00
Preliminary Engineering	DIH	State 100%	\$22,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,741.00
Preliminary Engineering	DS	State 100%	\$22,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,026.00
Preliminary Engineering	SA	Federal	\$436,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,862.00
Construction	ACSA	Federal	\$0.00	\$170,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,359.00
Construction	ACSL	Federal	\$0.00	\$3,230,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,230,200.00
Construction	LF	Local	\$0.00	\$112,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,840.00
Construction	SA	Federal	\$0.00	\$1,234,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,234,911.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

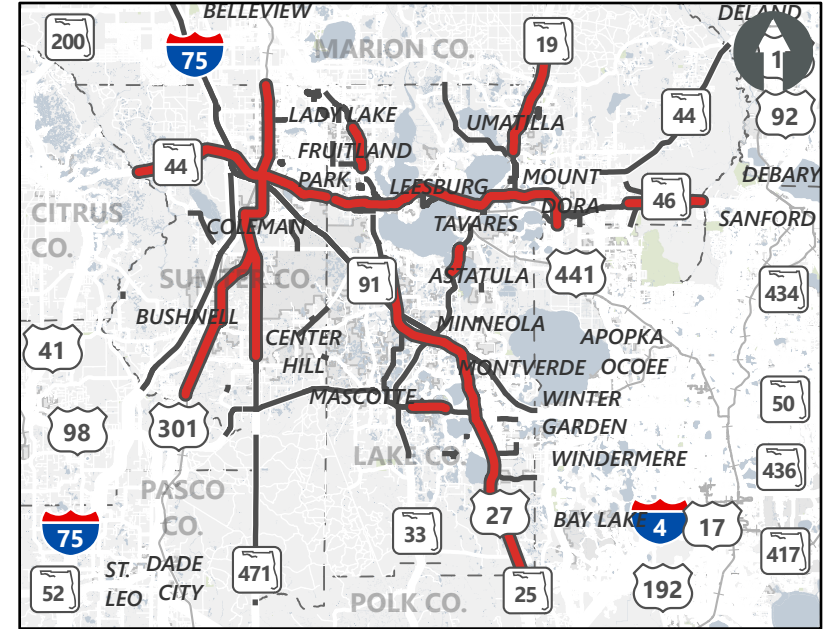
FM #: 4522294

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7411045418019,-81.7661410053081>

FM Number: 4522294
Project Name: SWRS - Districtwide Rumble Stripes Bundle 5D
Project Segment: Districtwide Rumble Stripes Bundle
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: N/A
L RTP Page: 2-3
Project Length: N/A Miles
Amended: Yes - Amendment Packet: 4
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: Districtwide Rumble Stripes Bundle



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$1,215,531 **Future Cost:** \$0 **Total Cost:** \$1,215,531

Cost by Year and Phase

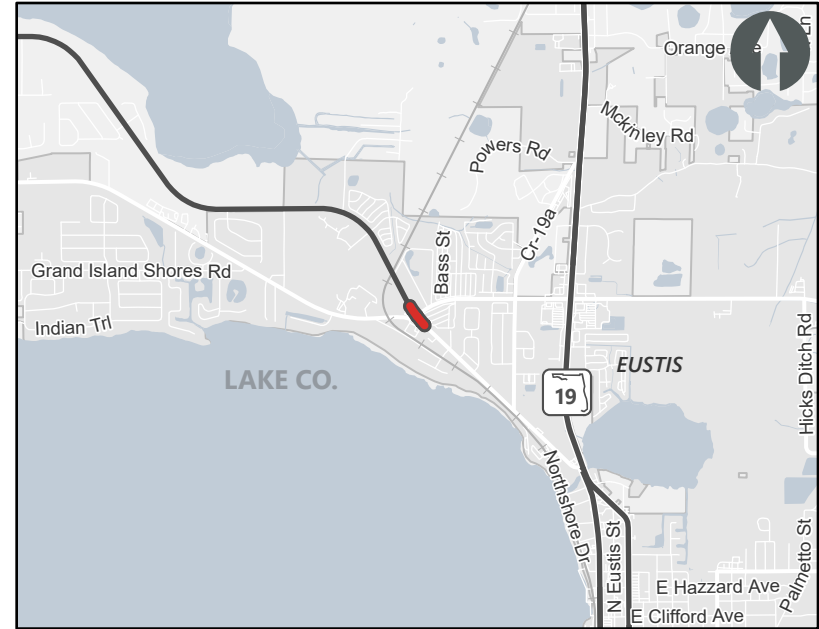
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	DIH	State 100%	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
Construction	ACSS	Federal	\$0.00	\$1,054,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,054,728.00
Construction	DIH	State 100%	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
Construction	DS	State 100%	\$0.00	\$115,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,803.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8736456854687,-81.6981822746709>

FM Number: 4435112
Project Name: CR 452
Project Segment: CR 44 to Lake/Marion County Line
From: CR 44
To: Lake/Marion County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: N/A
Project Length: 0.1 Miles
Amended: Yes - Amendment Packet: 5
Work Description: Safety Project
Responsible Agency: N/A
Project Description: CR 44 to Lake/Marion County Line



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$2,367,111 **Future Cost:** \$0 **Total Cost:** \$2,367,111

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$2,367,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,367,111.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

- FM Number:** 4525082
- Project Name:** 5310 District Capital-Non Urban UZA-Building Blocks Ministries
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** N/A
- County:** Lake County
- L RTP Page:** N/A
- Project Length:** N/A Miles
- Amended:** Yes - Amendment Packet: 5
- Work Description:** Capital For Fixed Route
- Responsible Agency:** Lake County Public Transportation
- Project Description:** 5310 District Capital-Non Urban UZA-Building



Legend: — Transit and Transportation Disadvantage Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0
TIP Cost: \$19,496
Future Cost: \$0
Total Cost: \$19,496

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DPTO	State 100%	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00
Capital	DU	Federal	\$0.00	\$15,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,596.00
Capital	LF	Local	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00

Appendix A: Project Categories and FDOT Work Descriptions

Lake-Sumter MPO TIP Categories- 2024- and Work Descriptions which are grouped under each Category.

SYMBOLY CATEGORY

AVIATION

Aviation Revenue/Operational

Aviation Preservation Project

COMPLETE STREETS

Urban Corridor Improvements

BIKE/PED AND SIDEWALK PROJECTS

Sidewalk

PLANNING STUDIES

Transportation Planning

ROADWAY CAPACITY PROJECTS (NON-SIS)

Add Lanes & Reconstruct

New Road Construction

Widen/Resurface Exist Lanes

SAFETY/OPERATIONS/TSMO PROJECTS

ATMS – Arterial Traffic Management

Electric Vehicle Charging

Its Communication System

Emergency Operations

Resurfacing

Traffic Signal Update

Rest Area

Roundabout

Pave Shoulders

Bridge Repair/Rehab

Safety Projects

Landscaping

Routine Maintenance

Lighting

Fixed Capital Outlay

Toll Plaza

Its Surveillance System

Intersection Improvement

STRATEGIC INTERMODAL SYSTEM PROJECTS (SIS)

Add Lanes And Reconstruct

Interchange- Add Lanes

New Road

Interchange Improvement

TRAIL PROJECTS

Bike Path/Trail

TRANSIT AND TRANSPORTATION DISADVANTAGE PROJECTS

Capital For Fixed Route

Operating For Fixed Route

Operating/Admin. Assistance

Appendix B: Transportation Performance Measures Consensus Planning Document

Transportation Performance Measures Consensus Planning Agreement Approved October 23, 2019

The Lake~Sumter MPO Governing Board approved the Florida TPM Consensus Planning Agreement as part of the MPO's planning process.



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress

toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”

- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning.

Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on

proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have

the option of either:

- i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established
- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
- i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for sub

recipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or sub recipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- v. meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP)

that includes the final If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the

reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
 - c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an

annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.

5. Collection of data for the State asset management plans for the National Highway System (NHS):

- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

1 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

2 If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

3 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

Appendix C: FDOT Obligated Projects

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

LAKE-SUMTER MPO

HIGHWAYS
=====

ITEM NUMBER:238275 7 PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:11320000 PROJECT LENGTH: 5.287MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 6

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,908,835
SA	2,932,238
SL	2,004,458
TOTAL 238275 7	6,845,531
TOTAL 238275 7	6,845,531

ITEM NUMBER:238275 8 PROJECT DESCRIPTION:CR 46A REALIGNMENT FROM SR 46 TO N OF ARUNDEL WAY *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:11580000 PROJECT LENGTH: 2.450MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-8,715
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-20,827
SN	32,436
TOTAL 238275 8	2,894
TOTAL 238275 8	2,894

ITEM NUMBER:238319 1 PROJECT DESCRIPTION:SR 19 FROM CR 48 TO CR 561 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:11080000 PROJECT LENGTH: 4.760MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	20,000
TOTAL 238319 1	20,000
TOTAL 238319 1	20,000

ITEM NUMBER:238319 2 PROJECT DESCRIPTION:SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:11080000 PROJECT LENGTH: .592MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-4,187
SL	-25,450
TOTAL 238319 2	-29,637
TOTAL 238319 2	-29,637

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:238395 5
DISTRICT:05
ROADWAY ID:11040000

PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL
COUNTY:LAKE
PROJECT LENGTH: 4.157MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	4,103,866
SL	7,654,353
TOTAL 238395 5	11,758,219
TOTAL 238395 5	11,758,219

ITEM NUMBER:427056 1
DISTRICT:05
ROADWAY ID:11020000

PROJECT DESCRIPTION:SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)
COUNTY:LAKE
PROJECT LENGTH: 2.096MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2022

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	388,403
TOTAL 427056 1	388,403
TOTAL 427056 1	388,403

ITEM NUMBER:429356 1
DISTRICT:05
ROADWAY ID:11010000

PROJECT DESCRIPTION:SR 500 (US 441) FROM SR 44 TO N OF SR 46
COUNTY:LAKE
PROJECT LENGTH: 1.963MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	2022

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	10,000
TOTAL 429356 1	10,000
TOTAL 429356 1	10,000

ITEM NUMBER:430975 3
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	
SN	1,711,406
TOTAL 430975 3	1,711,406
TOTAL 430975 3	1,711,406

FLORIDA DEPARTMENT OF TRANSPORTATION
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ANNUAL OBLIGATIONS REPORT
=====

LAKE-SUMTER MPO

HIGHWAYS
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ITEM NUMBER:430975 5	PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM CR 435 TRAILHEADS TO SR 46	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		-2,096
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SN		185,983
TALN		-1,509
TOTAL 430975 5		182,378
TOTAL 430975 5		182,378

ITEM NUMBER:433860 1	PROJECT DESCRIPTION:SR 33 OVER GREEN SWAMP BRIDGE # 110002	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11020000	PROJECT LENGTH: .027MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR		-678,002
TOTAL 433860 1		-678,002
TOTAL 433860 1		-678,002

ITEM NUMBER:434407 1	PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 561 TO N OF O'BRIEN RD	*SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11200000	PROJECT LENGTH: 6.027MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		5,000
TOTAL 434407 1		5,000
TOTAL 434407 1		5,000

ITEM NUMBER:437114 5	PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11580000	PROJECT LENGTH: 4.705MI	TYPE OF WORK:LANDSCAPING
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SN		88,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		-10
SN		-35,033
TOTAL 437114 5		53,614
TOTAL 437114 5		53,614

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
=====

ITEM NUMBER:437327 1 PROJECT DESCRIPTION:SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
ROADWAY ID:11200000 PROJECT LENGTH: 8.182MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA -44,803
TOTAL 437327 1 -44,803
TOTAL 437327 1 -44,803

ITEM NUMBER:437348 1 PROJECT DESCRIPTION:SR 44 FROM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
ROADWAY ID:11110000 PROJECT LENGTH: 16.035MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
GFSL -27,139
TOTAL 437348 1 -27,139
TOTAL 437348 1 -27,139

ITEM NUMBER:439139 1 PROJECT DESCRIPTION:SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
ROADWAY ID:11200000 PROJECT LENGTH: 1.689MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHRE -17,607
TOTAL 439139 1 -17,607
TOTAL 439139 1 -17,607

ITEM NUMBER:439415 1 PROJECT DESCRIPTION:CITRUS TOWER BOULEVARD AT MOHAWK ROAD *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:11000092 PROJECT LENGTH: .026MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -1,752
TOTAL 439415 1 -1,752
TOTAL 439415 1 -1,752

ITEM NUMBER:439493 1 PROJECT DESCRIPTION:CR 473 FROM FOUNTAIN LAKE BLVD TO HAINES CREEK ROAD/TREADWAY ELEM *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
ROADWAY ID:11509000 PROJECT LENGTH: 1.380MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SR2T -2,704

FLORIDA DEPARTMENT OF TRANSPORTATION
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LAKE-SUMTER MPO

HIGHWAYS
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC
SR2T -62,431
TOTAL 439493 1 -65,135
TOTAL 439493 1 -65,135

ITEM NUMBER:439684 1 PROJECT DESCRIPTION:RADIO ROAD (TREADWAY ELEM SCH) FROM SILVER BLUFF DR TO TREADWAY SCH RD *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
ROADWAY ID:11504000 PROJECT LENGTH: .967MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SL -7,161
TOTAL 439684 1 -7,161
TOTAL 439684 1 -7,161

ITEM NUMBER:439686 1 PROJECT DESCRIPTION:CR44 BYPASS-(EUSTIS MIDDLE SCH) FROM E ORANGE AVE TO CYPRESS GROVE DR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
ROADWAY ID:11511000 PROJECT LENGTH: 1.119MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALL 2,732
TALT 10,000
TOTAL 439686 1 12,732
TOTAL 439686 1 12,732

ITEM NUMBER:439701 1 PROJECT DESCRIPTION:LAKESHORE DRIVE FROM CRESCENT PINES BLVD TO HARDER RD/LAKE SUSAN COURT *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11503500 PROJECT LENGTH: .890MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 5,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC
HSP 225,658
TOTAL 439701 1 231,374
TOTAL 439701 1 231,374

ITEM NUMBER:441135 2 PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO MEBANE ST *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11100000 PROJECT LENGTH: 3.100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 326,413
TOTAL 441135 2 326,413
TOTAL 441135 2 326,413

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
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HIGHWAYS
 =====

LAKE-SUMTER MPO

ITEM NUMBER:441364 2 PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO SR 44 *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:11160000 PROJECT LENGTH: 19.284MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	2,000
TOTAL 441364 2	2,000
TOTAL 441364 2	2,000

ITEM NUMBER:441370 1 PROJECT DESCRIPTION:SR 19 FROM BATES AVE TO LAUREL OAK DR *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:11050101 PROJECT LENGTH: .236MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-34,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	87,636
TOTAL 441370 1	53,636
TOTAL 441370 1	53,636

ITEM NUMBER:443507 1 PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:11240001 PROJECT LENGTH: .272MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	239,341
TOTAL 443507 1	240,341
TOTAL 443507 1	240,341

ITEM NUMBER:443508 1 PROJECT DESCRIPTION:LAKE ELLA ROAD FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441) *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:11000067 PROJECT LENGTH: 2.957MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	
HSP	1,000
TOTAL 443508 1	6,000
TOTAL 443508 1	6,000

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LAKE-SUMTER MPO

HIGHWAYS
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ITEM NUMBER:443511 1 PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE / MARION COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11570000 PROJECT LENGTH: 9.268MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	
HSP	-3,853
SA	-51
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	
HSP	2,776,771
TOTAL 443511 1	2,777,867
TOTAL 443511 1	2,777,867

ITEM NUMBER:443546 1 PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11040000 PROJECT LENGTH: 1.044MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-38,353
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	536,047
TOTAL 443546 1	497,694
TOTAL 443546 1	497,694

ITEM NUMBER:443592 1 PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
ROADWAY ID:11010000 PROJECT LENGTH: 1.730MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	745,984
SA	10,000
TOTAL 443592 1	755,984
TOTAL 443592 1	755,984

ITEM NUMBER:445685 1 PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO SR 50 *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11020000 PROJECT LENGTH: 4.407MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	510,000
TOTAL 445685 1	510,000
TOTAL 445685 1	510,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:446771 1	PROJECT DESCRIPTION:VERANDA PARK BLVD AT RR CROSSING # 916807S	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP		-15,580
TOTAL 446771 1		-15,580
TOTAL 446771 1		-15,580

ITEM NUMBER:446773 1	PROJECT DESCRIPTION:FAIRVIEW AVE AT RR CROSSING # 621823H	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP		-14,667
TOTAL 446773 1		-14,667
TOTAL 446773 1		-14,667

ITEM NUMBER:448388 1	PROJECT DESCRIPTION:HUFFSTETLER DR AT RR CROSSING #622006J	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:11000101	PROJECT LENGTH: .001MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP		74,246
TOTAL 448388 1		74,246
TOTAL 448388 1		74,246

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ITEM NUMBER:242626 3
DISTRICT:05
ROADWAY ID:18130000

PROJECT DESCRIPTION:I-75 FROM CR 470 TO SR91(FLORIDA TURNPIKE)
COUNTY:SUMTER
PROJECT LENGTH: 7.595MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	115
SL	51,213
TOTAL 242626 3	51,328
TOTAL 242626 3	51,328

ITEM NUMBER:430132 1
DISTRICT:05
ROADWAY ID:18010000

PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 470 TO SR 44
COUNTY:SUMTER
PROJECT LENGTH: 7.702MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	2,000
TOTAL 430132 1	2,000
TOTAL 430132 1	2,000

ITEM NUMBER:434912 1
DISTRICT:05
ROADWAY ID:18580000

PROJECT DESCRIPTION:CR 470 FROM CR 527 TO SR 91 (FL TURNPIKE)
COUNTY:SUMTER
PROJECT LENGTH: 9.949MI

NON-SIS
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-5,938
TOTAL 434912 1	-5,938
TOTAL 434912 1	-5,938

ITEM NUMBER:435476 1
DISTRICT:05
ROADWAY ID:18130000

PROJECT DESCRIPTION:I-75 @ CR 514 FROM 0.5 MILES W OF I-75 TO CR 525 EXTENSION
COUNTY:SUMTER
PROJECT LENGTH: .250MI

SIS
TYPE OF WORK:INTERCHANGE (NEW)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-2,131
TOTAL 435476 1	-2,131
TOTAL 435476 1	-2,131

FLORIDA DEPARTMENT OF TRANSPORTATION
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LAKE-SUMTER MPO

HIGHWAYS
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ITEM NUMBER:439912 1 PROJECT DESCRIPTION:CR 478 FROM US 301 TO CITY OF CENTER HILL SOUTHERN LIMIT
DISTRICT:05 COUNTY:SUMTER
ROADWAY ID:18520000 PROJECT LENGTH: 10.350MI

NON-SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI HSP	-37,569
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-9,767
TOTAL 439912 1	-47,336
TOTAL 439912 1	-47,336

ITEM NUMBER:441014 1 PROJECT DESCRIPTION:SR 44 FROM CITRUS COUNTY LINE TO WEST OF I-75
DISTRICT:05 COUNTY:SUMTER
ROADWAY ID:18070000 PROJECT LENGTH: 8.062MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE	318,196
SA	6,206,309
SL	26,000
TOTAL 441014 1	6,550,505
TOTAL 441014 1	6,550,505

ITEM NUMBER:442875 1 PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE
DISTRICT:05 COUNTY:SUMTER
ROADWAY ID:18070000 PROJECT LENGTH: 6.008MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	7,901,140
TOTAL 442875 1	7,901,140
TOTAL 442875 1	7,901,140

ITEM NUMBER:443166 1 PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE CO LINE
DISTRICT:05 COUNTY:SUMTER
ROADWAY ID:18020000 PROJECT LENGTH: 6.393MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	4,096,653
SL	545,675
TOTAL 443166 1	4,642,328
TOTAL 443166 1	4,642,328
TOTAL DIST: 05	44,656,145
TOTAL HIGHWAYS	44,656,145

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LAKE-SUMTER MPO

PLANNING
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ITEM NUMBER:439329 3
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2020/2021-2021/2022 UPWP
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI	
PL	634,502
TOTAL 439329 3	634,502
TOTAL 439329 3	634,502

ITEM NUMBER:439329 4
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI	
PL	348,781
TOTAL 439329 4	348,781
TOTAL 439329 4	348,781
TOTAL DIST: 05	983,283
TOTAL PLANNING	983,283

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
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ITEM NUMBER:422570 3
 DISTRICT:05
 ROADWAY ID:11070000

PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD
 COUNTY:LAKE
 PROJECT LENGTH: 1.922MI

SIS
 TYPE OF WORK:BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-20,000
TALT	2,946,700
TOTAL 422570 3	2,926,700
TOTAL 422570 3	2,926,700

ITEM NUMBER:442337 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:REMOVE AND REPLACE CMP ON US 441 (SR 500) - HURRICANE IRMA
 COUNTY:LAKE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	188,979
TOTAL 442337 1	188,979
TOTAL 442337 1	188,979

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
 =====

ITEM NUMBER:435471 2
 DISTRICT:05
 ROADWAY ID:18030000

PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478
 COUNTY:SUMTER
 PROJECT LENGTH: 3.983MI

SIS
 TYPE OF WORK:BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	55,514
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SN	100,000
TOTAL 435471 2	155,514
TOTAL 435471 2	155,514
TOTAL DIST: 05	3,271,193
TOTAL MISCELLANEOUS	3,271,193
<hr/>	
GRAND TOTAL	48,910,621

Appendix D: Amendment Requests and Resolutions



Sincerely,

DocuSigned by:
Jonathan Scarfe
 8E9D9C1D9LRL9D4LE
Jonathan Scarfe
 MPO Liaison Administrator
 FDOT

August 7, 2023

Lake-Sumter MPO
 ATTN: Michael Woods, Executive Director
 1300 Citizens Blvd., Suite #175
 Leesburg, FL 34748

RE: Request for Amendment to Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP.

Project #448876-1 requires an amendment due to a major scope change. This project will construct sidewalk on SR 19 between Florida Ave and Lakeview Ave. This work has been broken out of a larger resurfacing project, #432332-1, which will resurface a larger segment of the roadway. As a result of this change, the project limits and length, and total project cost for this work must be updated in the TIP to be accurately reflected.

Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
448876-1	SR 19	Florida Ave to Lakeview Ave	.34	CST	DIH	\$ 5,140	2024
					TALL	\$ 262,776	
					TALT	\$ 24,127	
					Total	\$ 292,043	

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

November 7, 2023

Lake-Sumter MPO
ATTN: Michael Woods, Executive Director
1300 Citizens Blvd., Suite #175
Leesburg, FL 34748

RE: Request for Amendment to Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

****REVISED****

Dear Mr. Woods:

Florida Department of Transportation requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP.

Projects #452074-1 and #452074-2 are added to the TIP in FY 2024 to begin the phased design-build projects for I-75 Improvements to construct auxiliary lanes. Since these projects have a high regional significance, it is requested that both projects be referenced in the TIP to achieve planning consistency. Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
452074-1	I-75 Improvements	SR 200 to SR 326	8 miles	PE	DIH	\$ 20,000	2024
					MFF	\$12,100,000	
						\$12,120,000	
				Phase Total			
	ROW	DIH	\$ 40,000	2024			
	MFF	\$37,000,000					
Phase Total		\$37,040,000					
	RRU	MFF	\$ 1,028,000	2024			
	PROJECT TOTAL				\$50,188,000		

452074-2	I-75 Improvements	South of SR 44 to SR 200	21.169 miles	PE	DIH	\$ 250,000	2024
					MFF	\$25,300,000	
					Phase Total	\$25,550,000	
				ROW	DIH	\$ 150,000	2024
				MFF	\$75,000,000		
				Phase Total	\$75,150,000		
				RRU	MFF	\$ 1,028,000	2024
				PROJECT TOTAL		\$101,728,000	

As always, feel free to contact the Liaison Group at D5-MPOL.liaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:
Charles Koppennolle
2023/11/09 10:00 AM EST
Chuck Koppennolle
MPO Liaison
FDOT District Five

c: Melissa McKinney, FDOT
Jonathan Scarfe, FDOT
FDOT D5 MPO Liaisons
FDOT D5 Work Program



January 31, 2024

Lake-Sumter MPO
 ATTN: Michael Woods, Executive Director
 1300 Citizens Blvd., Suite #175
 Leesburg, FL 34748

RE: Request for Amendment to Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

REVISED

Dear Mr. Woods:

Florida Department of Transportation requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP.

Funding for the construction phase of project #445297-1 has been increased and requires an amendment to the TIP to receive authorization of funds for the project. This is a resurfacing project along SR 19 in Lake County.

Project #452229-4 is added to the TIP in FY 2024. This is a safety project to add rumble stripes on highways throughout Lake and Sumter Counties.

Project #450898-1 will construct a new Green Mountain overlook tower. Lake County was the recipient of a Scenic Highways and Byways grant for this project and to authorize use of the funds for the project it must be added to the TIP.

Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
445297-1	SR 19	North of Stevens Ave to CR 452	2,860 miles	CST	ACNR	\$ 2,999,349	2024
					ACSA	\$ 170,359	
					ACSL	\$ 3,230,200	
					DDR	\$ 1,258,902	
					DIH	\$ 10,280	
					LF	\$ 112,840	
					SA	\$ 1,234,911	
					SL	\$ 750,000	
TOTAL	\$ 9,766,841						
452229-4	SWRS – Districtwide Rumble Stripes Bundle 5D	Sumter & Lake	137,104 miles	PE CST	DIH	\$ 18,000	2024
					ACSS	\$ 1,054,728	
					DIH	\$ 27,000	
					DS	\$ 115,803	
					TOTAL	\$ 1,215,531	
450898-1	Green Mountain Scenic Overlook 40' Tower Addition	N/A	1,720 miles	CST	SB	\$ 650,000	2024
					DIOH	\$ 20,800	
					TOTAL	\$ 670,800	

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

 Jonathan Scarfe
 MPO Liaison Administrator
 FDOT District Five

c: Melissa McKinney, FDOT
 Charles Koppernolle, FDOT
 Alice Guiliani, FDOT
 FDOT D5 Local Programs
 FDOT D5 Work Program

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2024-20

RESOLUTION OF THE LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION; AMENDING THE FYs 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADDING \$3,195,367 TO PROJECT NUMBER 445297-1, ADDING PROJECT NUMBER 452229-4 AT \$1,215,531, ADDING PROJECT NUMBER 450898-1 AT \$670,800, AND AUTHORIZING THE SUBMITTAL OF THE TIP AMENDMENT TO THE APPROPRIATE AGENCIES.

WHEREAS, the Lake-Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake-Sumter MPO to formulate a TIP, defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the Florida Department of Transportation (FDOT) has requested the MPO's TIP be amended to add \$3,195,367 to the construction phase of project #445297-1, this requires an amendment to the TIP to receive authorization of funds for the project. This is a resurfacing project along SR 19 in Lake County. New Project funding total is \$9,766,841; and

WHEREAS, FDOT has requested the MPO's TIP be amended to add Project #452229-4 to the TIP in FY 2024. This is a safety project to add rumble stripes on highways throughout Lake and Sumter Counties. Project funding is \$1,215,531; and

WHEREAS, FDOT has requested the MPO's TIP be amended to add Project #450898-1 will construct a new Green Mountain Scenic Byway overlook tower. Lake County was the recipient of a National Scenic Highways and Byways grant for this project and to authorize use of the funds for the project it must be added to the TIP. Project funding is \$670,800.

RESOLUTION 2024-20

NOW, THEREFORE, BE IT RESOLVED by the Lake-Sumter MPO that the:

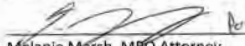
1. FY 2024-2028 TIP is hereby amended, adding \$3,195,367 for project number 445297-1, and adding project number 452229-4 at \$1,215,531, and adding project number 450898-1 at \$670,800, and
2. The Chair of the Lake-Sumter MPO is hereby authorized and directed to submit the FY 2024-2028 TIP amendment to the following:
 - a. Federal Highway Administration through FDOT.
 - b. Federal Transit Administration through FDOT.
 - c. Federal Aviation Administration.
 - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity; and
 - e. Members of the Florida Legislature representing the Lake-Sumter MPO.

PASSED AND ADOPTED this 28 day of February, 2024.

Lake-Sumter Metropolitan Planning Organization


 Cal Rolfson, Chair

Approved as to Form and Legality:


 Melanie Marsh, MPO Attorney

DocuSign Envelope ID: 459EB269-32B6-45A7-9C85-B3556392869F



April 4, 2024

Lake-Sumter MPO
 ATTN: Michael Woods, Executive Director
 1300 Citizens Blvd., Suite #175
 Leesburg, FL 34748

RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP.

Project #452508-2 is a transit project funded through Federal Transit Administration (FTA) 5310 program in which Building Blocks Ministries will be the recipient. This project can be added to the TIP using the **modification** process. A formal amendment is not necessary for this project.

The construction phase for project #443511-2 is added and to request authorization of the funds, the project must be included in the TIP. This is a LAP project managed by Lake County and includes long-term safety improvements to widen shoulders and make other site-specific roadway and signal improvements. This project will require a formal **amendment** to add it to the TIP.

Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
452508-2	5310 District Capital-Non Urban UZA-Building	N/A	N/A	CAP	DPTO DU LF TOTAL	\$ 1,950 \$15,596 \$ 1,950 \$19,496	2024

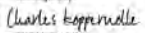
www.fdot.gov

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	Blocks Ministries						
443511-2	CR 452	CR 44 to Lake/ Marion County Line	.100	CST	ACSS	\$2,367,111	2024

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

Digitally signed by:

 Chuck Koppennolle
 MPO Liaison
 FDOT District Five

c: Jonathan Scarfe, FDOT
 FDOT D5 Work Program
 FDOT D5 Local Programs

Prepared for the Lake – Sumter Metropolitan Planning Organization

1300 Citizens Blvd., Suite 175

Leesburg, FL 34748

Prepared by

