



Prepared for the Lake – Sumter Metropolitan Planning Organization 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748

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LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2023-7

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE FYs 2024–2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEARS 2024 THROUGH 2028

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 USC. Section 134; and Title 49 USC require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 USC. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 CFR Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the Lake~Sumter MPO is adopting the FY 2024 - 2028 TIP also to include projects that were not completed or that were not committed in the previous state fiscal year and that, under federal regulations, must be included in the Lake~Sumter MPO FYs 2023/24-2027/28 adopted TIP for consistency with the FDOT Work Program and the State Transportation Improvement Plan (STIP).

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

- 1. The FY 2024 2028 TIP is hereby endorsed and adopted (Exhibit A); and
- The FY 2024 2028 TIP Includes projects in the FDOT FY 2024–2028 Work Program: and
- Federally-aided projects listed in the FY 2024 2028 TIP will be initiated within the MPO Area; and

Resolution 2023-7 FY 2024-2028 TIP Adoption-June-2023 Page 1 of 2

 The Chair of the Lake⁻⁻Sumter MPO is hereby authorized and directed to submit the FY 2024 – 2028 TIP to the following:

- Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
- b. Federal Transit Administration (FTA) through FDOT.
- c. Federal Aviation Administration (FAA).
- d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
- e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this _21 day of ______ 2023.

Lake~Sumter Metropolitan Planning Organization

Ciaig a. Ester Craig Estep, Cha

Approved as to Form and Legality:

Rachel Bartolowits, MPO Attorney

Resolution 2023-7 FY 2024-2028 TIP Adoption-June-2023 Page 2 of 2



RESOLUTION 2023-12 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2023 - 12

EMERGENCY RESOLUTION OF THE LAKE"SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE FYS 2024 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE THE ROLL FORWARD PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEAR 2024

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes, 23 U.S.C. Section 134, and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the MPO to formulate a Transportation improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, FYs 2024 – 2028 TIP was adopted by the MPO on June 21, 2023, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, the FDOT has requested in an e-mail message dated July 5, 2023, that the MPO amend the FYs 2024 – 2028 TIP to address necessary revisions and additions listed in Exhibit A, attached hereto, and incorporated herein, with those amendments to become effective October 1, 2023,

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

- 1. FY 2024 2028 TIP is hereby endorsed and amended (Exhibit A),
- The Chair of the Lake[®]Sumter MPO is hereby authorized and directed to submit the amended FY 2024 - 2028 TIP to the following:

Resolution 2023 - 12 FY 2024 -2028 TTP Roll Forward Amendment-September 2023 Page 1 of 2

RESOLUTION 2023-12 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

- Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
- b. Federal Transit Administration (FTA) through FDOT.
- c. Federal Aviation Administration (FAA),
- Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
- e. Members of the Florida Legislature representing the Lake"Sumter MPO.

PASSED AND ADOPTED this 20 day of See tember 2023.

Lake~Sumter Metropolitan Planning Organization

Cal Rolfmon, Chris

Craig Estep, Chair-

Approved as to Form and Legality: Rachel Bartellenit Rachel Bartolowits, MPO Attorney

Resolution 2023 - 12 FV 2024 -2028 TIP Roll Forward Amendment-September 2023 Page 2 of 2

Introduction

Mr.



A Metropolitan Planning Organization (MPO) is an agency created by federal law to provide local input for urban transportation planning and allocation of federal transportation funds.

In 1974, the U.S. Congress amended the Federal Aid Highway Act, which mandated that all urbanized areas having a population of 50,000 or more designate a single agency to administer federal transportation funds. The agencies that were established were called Metropolitan Planning Organizations. These organizations were to provide a transportation planning process for local, state, and federal officials. Today, there are more than 300 MPOs across the country and 27 MPOs in Florida- including the Lake-Sumter MPO.

Transportation planning is vital for a region to grow sustainably. How easily a citizen can travel to work, school, the shopping mall, or the hospital affects their safety and quality of life. The mission of an MPO is to provide comprehensive, coordinated, and continuous transportation planning for the safe and efficient movement of people and goods consistent with the region's overall economic, social, and environmental goals.

MPOs place special emphasis on providing access to a variety of transportation choices and promoting effective public involvement in the planning process. The Lake-Sumter MPO works together with its transportation partners, including the public, to enhance the intermodal mobility of the community by developing a comprehensive Long Range Transportation Plan (LRTP) that supports the mobility needs and economic development of the community. MPOs are established by state and federal laws and through interlocal agreements to provide a process for local governments within a non-Transportation Management Area (TMA) to coordinate with the Florida Department of Transportation (FDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

The MPO develops the Transportation Improvement Program (TIP) annually in accordance with state and federal requirements and the FDOT MPO Program Management Handbook. According to the dates, processes, and agencies described in the handbook, the TIP is submitted to federal and state review agencies.

About Your MPO

The Lake-Sumter MPO was established on February 25, 2004, after the 2000 U.S. Census determined the urbanized areas around Leesburg, Eustis, and Lady Lake had exceeded a population of 50,000.

The Lake-Sumter MPO is the regional transportation planning entity within Lake and Sumter Counties, including the Orlando Urbanized Area, the Leesburg/Eustis Urbanized Area, and the Lady Lake/Villages Urbanized Area (UZA). The Lake-Sumter MPO seeks to improve transportation in both counties for all modes of travel, including mass transit, walking, bicycling, rail, air, as well as the automobile. The MPO prioritizes capital improvements to address the counties' travel needs and allocates federal funding to implement the projects as identified in the LRTP and the TIP.

The Lake-Sumter MPO Board is tasked with effectively identifying the public's transportation needs. The Board consists of elected officials representing all of the local governments in the region, including municipal and county



entities. The Lake-Sumter MPO Governing Board meetings and its advisory committees are all open to the public and provide opportunities for public comments. In addition, public hearings are held during the development of the LRTP to allow private citizens to provide input on the Plan before the Lake-Sumter MPO Governing Board approves it. Regarding public involvement related to the TIP, the TIP is reviewed and approved by the Community Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the Lake-Sumter MPO Governing Board. The Draft TIP Fiscal Year (FY) 2024-2028 was posted to the MPO website after the April 13, 2023, MPO Committee meetings for public review. The formal public review period will begin on May 31, 2023, and close on June 21, 2023, at the MPO Governing Board meeting. The TIP is also made available on the MPOs website. This process meets the public hearing requirements of 49 U.S.C. Section 5307(c), the public notice of public involvement activities and the time established for public review and comment per the Federal Transit Administration's Urbanized Area Formula Program.

In addition, FDOT presents the Five-Year Work Program at a public hearing before the Work Program is adopted. The Lake-Sumter MPO's planning area also includes federal lands. The federal land management agencies are included in the stakeholder's email list to review the DRAFT TIP as per 23 CFR 450.316(d) before final approval of the TIP.

Mission & Vision

The mission of the Lake-Sumter Metropolitan Planning Organization is to provide local governments, agencies and residents of Lake and Sumter counties a forum for addressing growth and transportation issues, with an emphasis on:

- Planning a regional, multi-modal transportation network that balances accessibility and mobility;
- Incorporating the visions of the member governments into a cohesive regional approach; and
- Coordinating with regional partners and state and federal agencies to meet the needs of the public.

Figure 1 | Lake and Sumter County

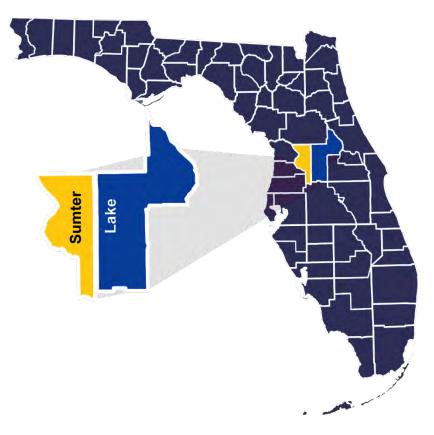
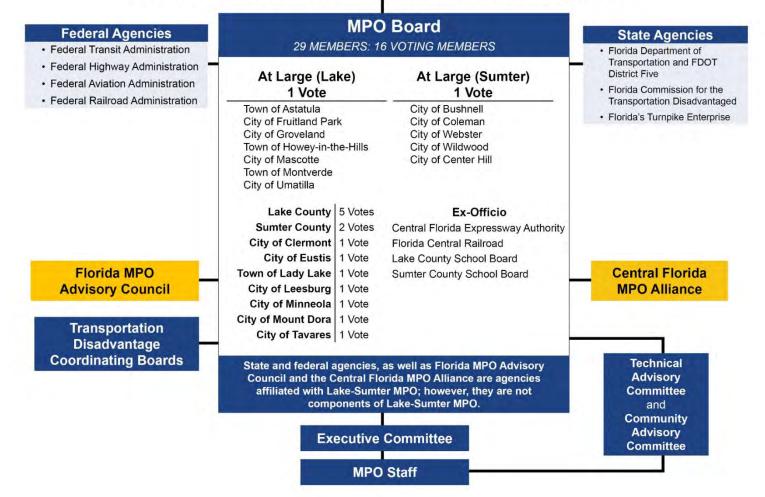




Figure 2 | Lake-Sumter MPO Organizational Chart

ORGANIZATIONAL CHART CITIZENS OF LAKE AND SUMTER COUNTIES





Governing Board

The Lake-Sumter MPO Governing Board consists of 29 board members (16 voting and 13 non-voting) representing the communities of the Lake-Sumter region. Each member government appoints elected representation to the MPO Governing Board, along with an alternate representative.¹

The apportionment of membership on the Lake-Sumter MPO Governing Board includes one voting representative from each of the seven most populated cities in Lake County, including Clermont, Eustis, Lady Lake, Leesburg, Minneola, Mount Dora, and Tavares. The seven least populated cities of Lake County (Astatula, Groveland, Fruitland Park, Mascotte, Montverde, Umatilla, Howey-in-the-Hills), share one at-large vote that rotates alphabetically each year. An at-large representative voting position rotates annually among the five Sumter County municipalities of Bushnell, Center Hill, Coleman, Webster, and Wildwood. In addition, the five members of the Lake County Board of County Commissioners and two designated County Commissioners from the Sumter County Board of County Commissioners are each voting members. Ex-officio board members from Lake County Schools, Sumter District Schools and the Florida Central Railroad round out the membership of the Lake-Sumter MPO Governing Board.

The MPO Governing Board typically meets on the fourth Wednesday of every month and all meetings are open to the public. Regular meeting dates and times may be changed by action of the MPO to accommodate holidays or other reasons. Therefore, please consult the calendar² to verify meeting dates and times.

Advisory Committee Amended October 28, 2020. Lake-SumterMPOBylaws

(lakesumtermpo.com) ² Board & Executive Committee | (lakesumtermpo.com)

¹ Bylaws of the Lake-Sumter Metropolitan Planning Organization Governing Board, Executive Committee, Technical Advisory Committee, Community



Table 1 | Governing Board - Lake County Representatives

Representative(s)			
Lake County	Doug Shield – 1st Vice Chair		
	Sean Parks		
	Josh Blake		
	Leslie Campione – Past Chair		
	Kirby Smith		
	Seven Most Populated Cities Representative(s)	Lake County Seven Least P	opulated Cities Representative(s)
City of Clermont	Jim Purvis	Town of Astatula	Mitchell Mack
	Vacant - Alternate	City of Fruitland Park	John Mobilian
City of Eustis	Gary Ashcraft		John Gunter - Alternate
	Willie Hawkins - Alternate	City of Groveland	Evelyn Wilson
Town of Lady Lake	Ed Freeman		Mike Smith - Alternate
	Tony Holden - Alternate	Town of Howey-in-the-Hills	George Lehning
City of Leesburg	Jimmy Burry		Martha MacFarlane - Alternate
	Alan Reisman - Alternate	City of Mascotte	Ellen Cruz
City of Minneola	Erick Hernandez		Steven Sheffield - Alternate
-	Debbie Flinn - Alternate	Town of Montverde	Jim Ley – Lake County at Large
			Representative
City of Mount Dora	Cal Rolfson – Chair Elect		Joe Wynkoop - Alternate
	Marc Crail - Alternate	City of Umatilla	Katherine Adams
City of Tavares	Sandy Gamble – 2nd Vice Chair		John Nichols - Alternate
	Walter B. Price Sr.		



Table 2 | Governing Board - Sumter County Representatives

County	Representative(s)
Sumter County	Craig Estep - Chair
	Roberta Urlich - Alternate
	Doug Wiley
	Jeff Bogue - Alternate
Sumter County Communities-	Representative(s)
City of Bushnell	Lance Lowery – Sumter County at Large Representative
City of Coleman	Charles Felton
City of Webster	Bobby Yost
	Vacant - Alternate
City of Wildwood	Joe Elliott
	Ed Wolf - Alternate

Table 3 | Ex-Officio Representatives

Agency	Representative(s) - Ex-officio
Florida Central Railroad	Matt Schwerin
Lake County School Board	Tyler Brandenburg/Stephanie Luke
Sumter County School Board	Sally Moss/David Williams



Executive Committee

The Executive Committee is comprised of the following board members: Chairman, Chairman-Elect, 1st Vice Chairman/ Treasurer, 2nd Vice Chairman, Immediate Past Chairman, and an At-Large Representative. To provide balanced representation on the Executive Committee among counties and municipalities, the MPO Board at the time of the election of officers shall attempt to fill, if feasible, officer positions by rotating between municipal and county representatives as officers are advanced, when feasible, to the next level of elected office.

Table 4 | Executive Committee Members

Members

Craig Estep - Chair
Cal Rolfson- Chair Elect
Doug Shields- 1st Vice Chair
Sandy Gamble - 2nd Vice Chair
Leslie Campione - Past Chair
Lance Lowery - Sumter County At-Large Representative
Joe Wynkoop - Lake County At-Large Representative

Advisory Committees

Lake-Sumter MPO has a Community Advisory Committee (CAC) that meets regularly. The members of the CAC are private citizens with interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the Lake-Sumter MPO staff and other agencies and provide input to the local governing bodies regarding these issues. The CAC assists the Lake-Sumter MPO Governing Board to develop transportation-related goals and objectives to shape the urban environment and conduct public information programs.

Lake-Sumter MPO also has a Technical Advisory Committee (TAC) which is comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

The Lake-Sumter MPO also supports planning for the transportation disadvantaged with funds from the Florida State Commission for the Transportation Disadvantaged. The two Transportation Disadvantaged Coordinating Boards (TDCB), Lake County TDCB and Sumter County TDCB serve in an advisory capacity to the Lake-Sumter MPO. The TDCB focuses on compliance with state requirements and ensuring that public transportation is accessible to everyone, including the transportation disadvantaged. TDCB membership is composed of several representatives such as health and human services agencies, the elderly and disabled citizens, and the private transportation industry and is established pursuant to Rule 41- 2.012(3), Florida Administrative Code (FAC).



Federal Requirements

The public involvement process requirements are documented in 23 CFR450, Section 450.316. These requirements encourage a proactive public involvement process and support early and continuing involvement of the public in the planning process.

Title 23 Code of Federal Regulations, Section 450.316(b) (1), the Metropolitan Transportation Planning Process, sets forth the requirements for the public involvement process in conjunction with all aspects of transportation planning. The regulation states that the public involvement process shall provide "complete information, timely public notice, full public access to key decisions, and support early and continuing public involvement in developing plans and the major planning documents" produced by MPO. MPO's public participation and development of the TIP satisfies the federal public participation requirements for developing the Federal Transit Authority, Program of Projects.

Process

The MPO public participation process provides the public with many opportunities to comment on transportation plans and programs. The process includes, but is not limited to, the following:

- Twenty-one (21) day comment period on the adoption of the TIP.
- Regional Transportation Forum on key issues.
- Regional Transportation Summit to gain stakeholder input.
- Public meetings on specific transportation projects.
- MPO website: www.LakeSumterMPO.com.
- MPO social media page and feeds.
- MPO Board and committee meetings (TAC, CAC).

- Transportation Disadvantaged Coordinating Boards (Lake & Sumter counties).
- Task Force meetings (North Lake, East Lake, South Lake, & Public Transportation).
- Efficient Transportation Decision Making (ETDM) Process.
- Presentations to other governmental bodies (counties and municipalities).
- Presentations to civic and community groups and organizations.

Interagency Cooperation and Support

The MPO actively assists local governments and transportation agencies in developing and implementing public participation techniques for transportation planning and other related studies. For example, in the LRTP and TIP development processes, MPO will assist Lake County Public Transportation with their Federal Transit Administration (FTA) requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and other collateral materials as appropriate:

"The MPO's LRTP/TIP development process is being used to satisfy the public comment period requirements of FTA's Section 5307 program. This public notice of public involvement activities and the time established for public review and comment on the LRTP/TIP will satisfy the FTA Program of Projects requirements."

Public Involvement and Outreach

Annually, the Lake-Sumter MPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for the use of public involvement in the annual development of the TIP have been



clearly defined in the MPO's adopted Public Participation Plan (PPP). Before adopting the final TIP, the Lake-Sumter MPO sought public comment on the Draft TIP by making the document available on their website (LakeSumterMPO.com). In addition, all Lake-Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The Draft TIP was on the agenda of the June 2023 Lake-Sumter MPO Governing Board meeting for review and approval.

As required by federal law, a formal public comment period is held before Board adoption, providing a structured process for public input. The official public comment period for TIP follows the same timeline as the advisory committee review, with a Draft document available at least twenty-one (21) days before Board action. The deadline to submit a comment is included in legal advertisements and notification associated with the public comment period. This deadline is generally seven (7) days before the date Board action is scheduled.

Public notification for the public comment period takes many forms. Public comment period notices are also sent to MPO's community database. Additionally, Draft plan documents are available on MPO's website and in print at locations throughout the region upon request at least seven (7) days before the public hearing.

As part of participatory and outreach process, Lake-Sumter MPO has developed an Interactive TIP Tool (LSMPO TIP APP). This tool provides citizens with easy access to TIP project information by providing project location maps, detailed financial information, and project phases. This tool can be accessed from any computer, tablet, or smartphone. This tool provides the Lake-Sumter MPO with a great opportunity to enhance public outreach capabilities as well as increasing the public's awareness about the projects being funded.

Public Comments

All comments received during the Draft LOPP/TIP development process were submitted by the MPO committee and Board members during regular committee and Board advertised meetings. Any written record of comments from committee and/or Board actions is contained within the official approved committee and Board meeting minutes.



Table 5 | TIP/LOPP Public Participation Plan Process

Outreach Step	Timeframe
Draft LOPP and TIP published electronically on www.LakeSumterMPO.com	Twenty-one (21) days prior to Board approval, opening public comment period
Draft LOPP and TIP presented at LSMPO advisory committee meetings	Draft LOPP and TIP presented at LSMPO advisory committee meetings
Board vote on approval, after public comment period at the meeting and consideration of committee input	First Board meeting after committee review
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, www.LakeSumterMPO.com contact form, or e-mail MWoods@LakeSumterMPO.com or may submit directly to the MPO's website Questions & Comments, Email Sign Up (lakesumtermpo.com)http://www.lakesumtermpo.com/engage/questions- comments-email-sign-up/	Throughout official public comment period
Approved Draft LOPP and TIP published on www.LakeSumterMPO.com	As soon as final documents can be uploaded to the website. Once adopted, the TIP is made available as a web-based interactive tool located on the MPO website: www.LakeSumterMPO.com.

MPO Certification

The Lake-Sumter MPO participates in an annual joint certification of its planning process with representatives from

the Florida Department of Transportation, District 5. The last annual self-certification with FDOT was completed in February 2023. The next certification is scheduled for February 2024.

Glossary and Abbreviations



Glossary

Α

ACCESS MANAGEMENT – The regulation and control of vehicular access to public roads to ensure the safe and efficient operation of the roadway system.

ADVANCED TRAFFIC MANAGEMENT SYSTEMS (ATMS) – This is an intelligent transportation system (ITS) approach using advanced technology tools such as closed-circuit television cameras, radar detectors, and communication devices to monitor traffic, optimize signal timing, and control traffic flow.

AMERICANS WITH DISABILITIES ACT (ADA) – A federal law that requires public facilities and services to be accessible to persons with disabilities, including those with mental disabilities, temporary disabilities, and conditions related to substance abuse.

AVERAGE DAILY TRAFFIC (ADT) – The number of vehicles passing a fixed point in a day, averaged over a number of days. The number of count days included in the average varies with the intended use of the data.

В

BICYCLE FACILITIES – Any travel corridor designed to accommodate non-motorized traffic, including bike paths and bike lanes on roadways.

BRIDGES MANAGEMENT SYSTEM (BMS) – Process for analyzing existing conditions and identifying future needs with respect to bridges designated as part of the National Highway System.

С

CAPITAL IMPROVEMENT PROGRAM (CIP) – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

CHAPTER 163, FLORIDA STATUTES (F.S.) – Requires local governments to develop comprehensive plans assessing existing and future public service and facility needs and identifies policies necessary to address them.

COMMUNITY ADVISORY COMMITTEE (CAC) – Private citizens representing municipal area and at-large membership appointed by the MPO to review transportation issues and topics. The CAC forwards recommendations to the MPO regarding these issues and topics.

COMMUNITY TRAFFIC SAFETY TEAMS (CTST) – Locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multijurisdictional, multi-disciplinary approach. Members include



city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

COMMUNITY TRANSPORTATION COORDINATOR (CTC) – Agency responsible for delivering coordinated transportation services to the transportation disadvantaged population in the designated service area.

CONCURRENCY MANAGEMENT SYSTEM (CMS) – The process local governments use to ensure that level of service standards on public services and facilities are adopted and maintained. CMS requires that public services and facilities necessary to accommodate the impacts of development projects are in place prior to their approval.

CONGESTION MANAGEMENT PROCESS (CMP) – A federally mandated program within metropolitan planning areas to address and manage congestion through the implementation of strategies not calling for major capital investments. The CMP was formerly known as Congestion Management System (CMS).

D

DESIGNATED OFFICIAL PLANNING AGENCY (DOPA) – Agency designated by the state Commission for the Transportation Disadvantaged to provide planning services to the local transportation disadvantaged service area. The MPO is the DOPA.

DISADVANTAGED BUSINESS ENTERPRISE (DBE) – Are for-profit small business where socially and economically disadvantaged individuals own at least a 51% interest and also control management and daily business operations. African Americans, Hispanics, Native Americans, Asian-Pacific and Subcontinent Asian Americans, and women are presumed to be socially and economically disadvantaged. Other individuals can also qualify as socially and economically disadvantaged on a case-by-case basis.

EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) - An

FDOT initiative to improve and streamline the environmental review and permitting process of transportation projects by providing resource protection agencies and concerned citizens opportunities to comment on them during the initial planning phase. This is intended to improve the coordination of transportation decisions with social, land use, and ecosystem preservation concerns.

F

FEDERAL HIGHWAY ADMINISTRATION (FHWA) – The federal agency that develops regulations, policies, and guidelines to achieve safety, economic development, and other goals of FHWA programs through the construction and improvement of the nation's transportation infrastructure and highway system.

FEDERAL HIGHWAY ADMINISTRATION (FHWA) METROPOLITAN PLANNING (PL) FUNDS – Primary source of planning funds allocated to the MPO and budgeted in the Unified Planning Work Program (UPWP) in accordance with 23 U.S.C., Section 134.

FEDERAL TRANSIT ADMINISTRATION (FTA) – The agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.



FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5303 – Source of transit planning funds.

FISCAL YEAR (FY) – Defines budget year; runs from July 1 through June 30 for the state of Florida and from October 1 through September 30 for federal and local governments.

FLORIDA ADMINISTRATIVE CODE (FAC) – A compilation of the rules and regulations of state agencies that have been filed with the Department of State pursuant to the provisions of Chapter 120, Florida Statues.

FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) – FDOT is an agency responsible for the development, maintenance, and regulation of public transportation systems and facilities in the state.

FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS) – A statewide network of limited and controlled access highways primarily intended for high speed and high-volume traffic movements constructed and maintained by FDOT.

FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE (FSUTMS) – Computer model used in Florida for transportation planning to simulate existing and future travel patterns developed by FDOT for long-range urban area transportation modeling.

FUNCTIONAL CLASSIFICATION – The process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide. Local governments are required to identify the functional classification of roadways within their jurisdiction in their comprehensive plans.

Η

HIGH OCCUPANCY VEHICLE (HOV) LANES – Special lanes reserved for the use of carpools, vanpools, and buses. They are usually located next to the regular, or unrestricted, lanes. These special lanes enable those who carpool or ride the bus to bypass the traffic in the adjacent, unrestricted ("general purpose") lanes. Lanes are identified as "2+" or "3+" which refers to the minimum number of occupants to qualify. This increases corridor capacity while, at the same time, providing an incentive for single-occupant drivers to shift to ridesharing. These lanes are most effective as part of a comprehensive effort to encourage HOVs, including publicity, outreach, parkand-ride lots, rideshare matching services, and employer incentives.

INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA) – was signed into law by President Biden on November 15, 2021. The law authorizes for transportation and infrastructure spending. Funding from the IIJA is extensive, addressing such areas as energy and power infrastructure, access to broadband internet, and water infrastructure.

INSTITUTE OF TRANSPORTATION ENGINEERS (ITE) – An international society of professionals in transportation and traffic engineering. The organization publishes the Trip Generation Manual, which provides trip generation data.

INTELLIGENT TRANSPORTATION SYSTEMS (ITS) – An umbrella term for a range of advanced technologies that monitor and manage traffic flow, reduce congestion, provide alternate



routes to travelers, enhance productivity, respond to incidents, adverse weather, or other road capacity constricting events.

INTERMODAL FACILITIES – Transportation facilities that link different travel modes, such as rail or bus stations at airports.

JOINT PARTICIPATION AGREEMENT (JPA) – Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.

J

LEVEL OF SERVICE (LOS) – A qualitative assessment of operating conditions for transportation facilities using the letter grades A through F (best to worst) to describe their performance.

LIVABLE COMMUNITIES – A planning concept that applies to initiatives and programs directed at improving and/or maintaining an urban environment that promotes walking, bicycling and transit use and that provides a sense of place and opportunities for employment, education, recreation, entertainment, and shopping.

LOCAL COORDINATING BOARD (LCB) – A board comprised of representatives of the MPO Board, social service agencies, private transportation providers, FDOT, and citizens. The LCB is responsible for governing the Transportation Disadvantaged Program.

Μ

MPO LONG RANGE TRANSPORTATION PLAN (LRTP) – Federally required plan that assesses existing and future transportation needs in the MPO planning area and identifies strategies, capital improvements, and associated funding needed to address them. The LRTP addresses all principal modes of travel including the automobile, bicycle, airplane, transit, and walking.

MPO PUBLIC PARTICIPATION PLAN (PPP) – Sets forth strategies for generating meaningful public involvement while preparing, developing, and implementing MPO plans, programs, and projects.

Ν

NATIONAL HIGHWAY SYSTEM (NHS) – Includes the interstate system and other routes identified as having strategic defense characteristics as well as routes providing access to major ports, airports, public transportation, intermodal transportation facilities, and routes of importance to local governments.

Ρ

PAVEMENT MANAGEMENT SYSTEM (PMS) – A systematic process utilized by state agencies and MPOs to analyze and summarize pavement information for use in selecting and implementing cost effective pavement construction, rehabilitation, and maintenance programs. It is required for roads in the National Highway System.



S

SINGLE-OCCUPANCY VEHICLE (SOV) – A privately operated vehicle whose only occupant is the driver. The drivers of SOVs use their vehicles primarily for personal travel, daily commuting, and for running errands.

SAFE ROUTES TO SCHOOL (SRTS) PROGRAM – The SRTS Program helps communities address school transportation needs while encouraging more students to walk or bicycle to school. The SRTS Program funds projects such as the construction and installation of sidewalks, shared-use paths, etc.

STATE TRANSPORTATION IMPROVEMENT PLAN (STIP) – A staged, multi-year, statewide, intermodal program that is consistent with the state and MPO transportation plans and TIPs. It must be approved by the Federal Highway Administration and the Federal Transit Administration at least every two years.

STRATEGIC INTERMODAL SYSTEM (SIS) – The SIS is a statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. These facilities are recognized as having the top priority for state and federal funding.

Т

TECHNICAL ADVISORY COMMITTEE (TAC) – comprised of planners and engineers from the various local governments

comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

TRANSIT ASSET MANAGEMENT PLAN (TAMP) – A business model plan that prioritizes funding based on condition and performance to achieve and maintain a state of good repair (SGR) for the nation's public transportation assets.

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) – Allows for up to two percent of Surface Transportation Program funds to be allocated for non-roadway improvements/expenditures, including pedestrian/bicycle facilities, recreational trails, and Safe Routes to Schools programs.

TRANSIT DEVELOPMENT PLAN (TDP) – Transit providers tenyear planning, development, and operational guidance document required for Florida Public Transit Block Grant funding. The TDP is used in creating the mass transit elements of the MPO Long Range Transportation Plan, TIP, and FDOT Work Program.

TRANSPORTATION DEMAND MANAGEMENT (TDM) – Employs techniques, such as vanpooling, increasing transit use and telecommuting, to reduce the demand for single occupant vehicle travel and vehicle-miles traveled.

TRANSPORTATION DISADVANTAGED (TD) – Those persons who, because of physical or mental disability, income status or age are unable to transport themselves or to purchase transportation and are, therefore, dependent on others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities.



These persons also include children who are handicapped or high-risk or at risk as defined in Ch. 411, F.S.

TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) – A three-year implementation plan, with annual updates developed by the designated official planning agency (DOPA) in coordination with the community transportation coordinator. The TDSP contains the provisions of service delivery for the county's Transportation Disadvantaged Program and is reviewed and approved by the Local Coordinating Board.

TRANSPORTATION IMPACT FEE (TIF) – Exaction assessed by local governments on new development projects that attempt to recover the cost incurred to provide transportation facilities required to serve the new development.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) – A five-year program of transportation improvements adopted annually by the MPO that incorporates state and federal work programs along with the capital improvement programs/elements of local governments and the transit agency within the MPO's jurisdiction.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) - AFlorida program that provides state funds to improve regionally significant transportation facilities.

TRANSPORTATION SYSTEM MANAGEMENT (TSM) – A program involving the implementation of traffic control measures, such as high occupancy vehicle (HOV) lanes, signal timing adjustments, median closings, and access management strategies to increase the operating efficiency of the traffic circulation system.

TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSMO) – A set of strategies that focus on maintaining the highest benefit out of the transportation facilities we already have.

U

UNIFIED PLANNING WORK PROGRAM (UPWP) – Identifies all transportation planning activities under the auspices of the MPO that are to receive federal and state grant funds.

UNITED STATES CODE (USC) – Also referred to as the Code of Federal Requirements, this is the codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government.

W

WORK PROGRAM (WP) – The five-year listing of all transportation projects scheduled by the Florida Department of Transportation.



Abbreviations

General

BRDG	Bridge
СТС	Community Transportation Coordinator
CTD	Commission for the Transportation Disadvantaged
CIP	Capital Improvements Program
DBE	Disadvantaged Business Enterprise
FAA	Federal Aviation Administration
FAST Act	Fixing America's Surface Transportation Act of 2015
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FM	Financial Management
FTA	Federal Transit Administration
IIJA	Infrastructure Investment and Jobs Act
IJR	Interchange Justification Report
LAR	Local Agency Reimbursement
LCB	Local Coordinating Board
LRTP	Long Range Transportation Plan
MPO	Metropolitan Planning Organization
PST DES	Post Design
PPP	Public Participation Plan

ΡΤΟ	Public Transportation Office
SRA	Senior Resource Association, Inc.
TD	Transportation Disadvantaged
TDCB	Transportation Disadvantaged Coordinating Board
TIP	Transportation Improvement Program

Project Phases

CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advanced Reimburse
MNT	Bridge/Roadway/Contract Maintenance
OPS	Operations
PD&E	Project Development and Environment
PE	Preliminary Engineering
PLN	Planning
ROW	Right of Way
RRU	Railroad/Utilities Construction



Funding Codes

ACLD	Advance Construction Safety (HSLD)
ACNP	Advance Construction Bridge Replacement (MAP-21)
ACNR	AC National Highway Perform Resurfacing
ACSA	Advance Construction (SA)
ACSL	Advance Construction (SL)
ACSN	Advance Construction (SN)
ACSS	Advance Construction (SS,HSP)
ART	Arterial Highways Program
ARTW	Arterial Widening Program
BNBR	Bridge Bonds
BNDS	Bonds
BNIR	Intrastate R/W
BRRP	State Bridge Repair & Rehabilitation
CARL	Carb. For Urb. Less than 200K
CIGP	County Incentive Grant Program
СМ	Congestion Management - AQ
D	Unrestricted State Primary
DC	State Primary PE Consultants
DDR	District Dedicated Revenue
DEM	Environmental Mitigation
DEMW	Environmental Mitigation, Wetland
DI	St – S/W Inter/Intrastate Highway

DIH	State In-House Product Support
DITS	Statewide Intelligent Transportation System
DPTO	State Public Transportation Office
DRA	Rest Area
DS	State Primary Highways and Public Transit Office
DU	State Primary Funds/Federal Reimbursement
DUCA	Transit Cares/CRRSAA Act
EB	Equity Bonus
FAA	Federal Aviation Administration
FCO	Primary/Fixed Capital Outlay
FTA	Federal Transit Administration
GFEV	Gen. Fund E-Vehicle Charging Program
GFSA	GF STPBG Any Area
GFSL	GF STPBG <200K <5K (Small Urb)
GRSC	Growth Management for SCOP
HSP	Safety (Highway Safety Program)
IMAC	Interstate Maintenance, AC
LF	Local Funds
LFR	Local Fund Reimbursable
NH	National Highway System, Regular
NHAC	National Highway System, AC
NHPP	IM, BRDG REPL, NATNL HWY-MAP21
NHRE	National Highway Performance Program, Resurfacing



PKBD	Turnpike Master Bond Fund
PKED	2012 SB1998-Turnpike Feeder RD
ΡΚΥΙ	Turnpike Improvement
PL	MetroPlan (85% FA; 15% Other)
RED	Redistribution of FA (SEC 1102F)
REPE	Repurposed Federal Earmarks
SA	Surface Transportation Program – Any Area (Federal)
SCOP	Small County Outreach Program
SCRA	Small County Resurfacing
SCWR	Small County Outreach Program (2015 Senate Bill 2514A)
SE	Surface Transportation Program, Enhancement
SIWR	2015 SB2514A – Strategi Int Sys
SL	Surface Transportation Program – Areas Less Than 200k Population
SM	STBG Area Pop. W/5K to 49,999
SN	Surface Transportation Program - Mandatory Non-Urban Less Than 5k Population
SR2T	Safe Routes - Transfer
STED	2012 SB 1998 – Strategic Econ Cor
TALL	Transportation Alternatives – Areas Less Than 200k Population
TALM	TAP Area Population 5k to 50,000
TALN	Transportation Alternatives – Areas Less Than 5k Population
TALT	Transportation Alternatives – Any Area

TMBW	Wekiva Parkway Toll Maintenance
WKBL	Transfer Beachline East to Turnpike
WKOC	Repayment of OOC Debt

Transportation Improvement Program

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The TIP is a 5-year financially feasible program of multi-modal transportation improvement projects adopted by state and local government jurisdictions and transportation agencies. The TIP is updated annually as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and noncapital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks, and transportation alternatives projects). Also included are all regionally significant projects requiring an action by the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) regardless of funding source. In addition, the TIP identifies major improvement projects funded with local sources.

TIP Development

The TIP is developed by the MPO in cooperation with FDOT and the region's two public transit operators, Sumter County Transit (SCT) and Lake County Transit (LCT), who provide the MPO with estimates of available federal, state, and local funds in order for the MPO to develop the financial plan [23 C.F.R. 450.326(a) and s.339.175(8), F.S.]. It is developed through a continuing, comprehensive, and cooperative (3C) effort involving all counties, cities, and towns in the MPO's urbanized areas along with the Leesburg Airport Authority and the Umatilla Airport Authority. The TIP is broadly distributed for review and comment by the public before the MPO's, CAC, and TAC review and recommend it the MPO Governing Board for approval.

Consistency with Other Plans

All projects included in the Lake-Sumter MPO FY 2024-2028 TIP have been drawn from the 2045 Long Range Transportation Plan. The projects are consistent with the FDOT Five-Year Adopted Work Program and the Lake County Transit Development Plan (TDP).

Recognizing the close link between land use and transportation, the MPO FY 2024-2028 TIP has also been developed in a manner consistent with comprehensive plans and aviation master plans developed and adopted by local governments within the MPO's planning area.

TIP Amendments

At times, the TIP may require changes that are necessitated by adding a new project to the Work Program that is not yet in the TIP or changes due to monetary revisions to the state's budget. Such changes are reflected in the TIP through amendments. Proposed amendments are generally presented to the public as part of the MPO's regularly advertised meetings. Copies of the proposed amendments are made part of the agenda package, which is available for public review on the MPO's website. After approval by the MPO, amendments are attached to the original TIP and submitted to the state for inclusion in the STIP.

MPO's advisory committees review amendments to the TIP for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting before Board action. During the review process and following Board adoption, the proposed amendment is electronically published.



Public input considered in the development and maintenance of the TIP includes the comments and recommendations of MPO committees and the public at large along with input received during the public comment periods. MPO complies with statutory planning and programming requirements [23 U.S.C. 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, nonmetropolitan local officials, and federal and state agencies.

Using the TIP

The TIP includes all transportation improvements with federal and state funding during the FY 2024-2028 period. Projects in the TIP are grouped into one of the following sections:

- A. Aviation Projects
- B. Complete Streets
- C. Bicycle/Pedestrian and Sidewalk Projects
- D. Planning Studies
- E. Roadway Capacity Projects (Non-SIS)
- F. Safety/Operations/ Transportation Systems Management and Operations (TSMO) Projects
- G. Strategic Intermodal System Projects (SIS)
- H. Trail Projects
- I. Transit and Transportation Disadvantage Projects

The categories have been established to coincide with the 2022 LOPP structure to provide a more seamless interaction between the two reports.

TIP Format

Lake-Sumter MPO has formatted the TIP project spreadsheet to include costs prior to, within, and beyond the five-year timeframe of the TIP. This reflects the projects' historic costs prior to FY 2024 (if applicable), the funding programmed during the FY 2024-2028 timeframe of the TIP and estimates of any future costs after FY 2028 (if applicable). These figures are added to show the total cost of the project.

The historic, current, and future cost figures are provided by FDOT for the federal and state funded projects and by local governments and agencies for locally funded projects.



Figure 3 | TIP Sample Project Cost Summary Table

Priority		Project Description:				SOUTH LAKE TRAIL PHASE II FROM CLERMONT TRAIL TO SILVER EAGLE RD							FM#		Funding Source(s):	State 100%	
		Wo		Description CMP Status				BIKE PA	тн/	TRAIL				25702 TP Page:	Pg. 4-20		
Phase		<2024		2024		2025		2026		2027		2028		>2028			Amount Funded
E	S		\$	6	\$		\$	1.1	\$		\$		\$			\$	
DE	5		\$		\$		s		\$	-	s		s	-		\$	
ST	\$	3,370,932 Historic	\$	-	\$	÷	\$		\$		\$		\$	÷	1	\$	3,370,932
RU	s	Historic	\$	14	\$	+	\$	-	\$	-	\$		\$	Future		s	-
WC	5	Costs -	\$	-	\$	-	\$		\$		\$		\$	Costs -		s	Total Costs
Total	\$	3,370,932	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	s -	\$	3,370,932
Re	spons	ible Agency:	LA	KE COUNT	Y					County:	LAI	KF		Total Pro	ect Cost:	\$	3,370,932

Financial Plan/Financial Feasibility

As structured, the TIP is financially constrained for each of the five years in the FY 2024-2028 period. All federal and statefunded projects identified in the TIP are reflected in FDOT's Work Program for FY 2024-2028, and those projects can be funded using current and proposed revenue sources. The TIP is also financially constrained for all locally funded projects. For all projects in the TIP, costs and revenues are shown in Year of Expenditure dollars.

Innovative financing techniques are used extensively in developing projects in the Lake-Sumter MPO, primarily as a source of local matching funds for FDOT grant dollars. Examples include transit advertising revenue and impact fees. If reasonable additional funding sources are identified beyond those included in the financial plan, additional funding would be used to advance the construction of MPO priority projects.

Financial Constraint

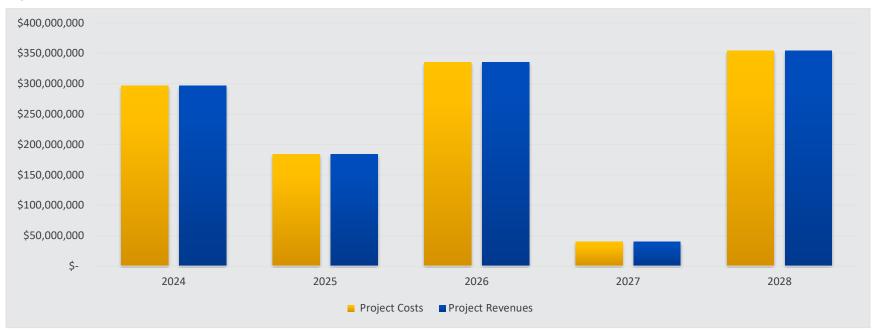
Under federal legislation, metropolitan areas are required to develop a financially constrained TIP to direct resources toward high-priority projects. Pursuant to these federal regulations, the level of authorized funding available to the state and the metropolitan area has been used as the basis for financial restraint and schedule for the projects using federal funds. Projects are financially feasible for the appropriate funding category and represent the MPO's established priorities to the maximum extent possible.



Table 6 | Fiscal Constraint Total Project Costs and Revenue

Category	2024	2025	2026	2027	2028
Total Revenue	\$296,517,099	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883
Total Project Cost	\$296,517,099	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883

Figure 4 | Total Project Cost vs. Total Revenue





TIP Implementation

The federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Five-Year Work Program and locally dedicated transportation revenue. The TIP includes projects, or phases of projects, that are expected to be fully funded in the 20-year horizon of the 2045 LRTP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available, they may be identified pursuant to s.339.175(8)(c)(3), F.S.

FDOT shall give priority to those projects that are:

- 1. Designed to maximize safe and efficient travel.
- Identified in approved local government comprehensive plans to receive local matching funds according to the provisions of Section 335.20, F.S. or to be funded pursuant to Section 339.12, F.S.
- 3. Within transportation corridors protected by local government action.
- 4. Used in the operation of, or in conjunction with, public transportation facilities.
- 5. Located within the boundaries of a local government that has made a responsible effort to fund improvements needed to accommodate local traffic.

In 2012, Congress passed the Moving Ahead for Progress in the 21st Century Act (MAP-21), which changes the way communities must document the allocation and use of federal funds. This direction was further refined in the 2015 Fixing America's Surface Transportation Act (FAST Act). The new federal law provides direction to the MPOs mandating that the TIP:

- Contains projects consistent with the current metropolitan transportation plan.
- Reflects the investment priorities established in the current metropolitan transportation plan.
- Once implemented, it is designed to make progress toward achieving the performance targets established.

States and metropolitan planning organizations are now mandated to verify how they "invest resources in projects to achieve individual targets that collectively will make progress toward national goals." The MPO began addressing this change during the development of the Lake-Sumter 2045 Long Range Transportation Plan (LRTP) adopted in December 2020.

The Lake-Sumter MPO 2045 LRTP Goals, Objectives, and Performance Measures were updated based on federal, state, and local guidance in December 2019. This highlights the requirements and guidance used to develop the Goals, Objectives, and Performance Measures for the 2045 Long Range Transportation Plan.

Project Selection

The selection process for choosing projects incorporated within this TIP was carried out in accordance with the requirements of 23 USC 134(h) (2) and (i) (4). With reference to the projects included within this TIP, the selection was made by FDOT in cooperation with the MPO in accordance with the requirements of 23 CFR 450.332(a). The 2045 LRTP, the List of Priority Projects (LOPP), and the Congestion Management



Process (CMP) are all used to help prioritize projects to be incorporated in the TIP.

Project Priority Statement

The Lake-Sumter MPO adopted its LOPP in June 2022. The 2022 LOPP was submitted to FDOT to develop the new outer years of the Five-Year Work Program.

Compiling each TIP begins with the development of the LOPP the previous year. This document, updated each year, contains a list of the unfunded highway, bicycle and pedestrian, and transit projects prioritized for funding based on the criteria described in detail below. The 2022 LOPP was used by FDOT to develop the FY 2024-2028 Tentative Five-Year Work Program based on the priority of the projects. That Five-Year Work Program was then used to develop this TIP.

LSMPO has a formal process for prioritizing projects in the LOPP. This process begins every year in the fall. Local governments are asked to submit new projects for consideration and to update existing projects on the LOPP. All projects on the LOPP must have a Priority Projects Programming Process (4P) application. The local sponsoring jurisdiction completes a Project Information Application (PIA). It must be submitted to FDOT to be eligible for programming in FDOT's Five-Year Work Program and the TIP once funding becomes available. The MPO has created an online application to aid local partners in the information-gathering process for new projects submitted for inclusion in the LOPP. Applicants can access the application via the LSMPO website: http://www.lakesumtermpo.com/documents/lopp.aspx. The

<u>Intp://www.lakesumtermpo.com/documents/lopp.aspx.</u> The local sponsor agency should review and update the Project Information Application (PIA) every year and for each new phase of project development. After the PIAs are submitted, every project undergoes screening by MPO staff. LSMPO has developed a set of criteria to aid in project prioritizations. The following are considered during the screening:

- Completion of the PIA, including detailed cost estimates;
- CMP System Performance Measure evaluation and assignment;
- Consistency with the goals and objectives of the MPO's LRTP;
- Inclusion in the MPO's LRTP Cost Feasible Plan;
- Consistency with the goals, objectives, and policies of the county's and local municipality's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and/or creation or retention of employment opportunities.

After MPO staff complete the initial review of new and existing priority projects, they create the Draft LOPP for committee review. The Draft LOPP is reviewed by the Technical Advisory Committee (TAC) and the Community Advisory Committee (CAC). Before adoption, the Board receives a summary from each committee with recommendations and comments. The Board has final approval of the LOPP and adopts the LOPP before submitting it to FDOT. The MPO is required to submit the list to FDOT District 5 by July 1st of each year. The MPO uses the adopted LOPP to develop its TIP.

LSMPO, in coordination with FDOT, identifies performance measure targets for safety and travel time reliability. The targets have been set and adopted by the MPO Board; MPO staff will identify ways to incorporate the performance measures into the prioritization criteria.

2045 LRTP To be included in the TIP, a project must first be identified in the MPO's LRTP. The MPO's 2045 LRTP was



adopted in December 2020 and identifies the transportation improvements needed to accommodate the projected population growth through 2045. Of those transportation improvement needs, a cost-feasible plan was developed that identifies the projects that can be implemented based on the projected revenues for transportation improvements.

LOPP Each year, the MPO updates the LOPP, which identifies priorities for highway (SIS, non-SIS, and regional), transit, bicycle, pedestrian, and airport projects. For the Lake-Sumter MPO's FY 2024-2028 TIP, the project selection process started in May 2022. At that time, MPO staff, in conjunction with FDOT and local government officials, met to discuss MPO priorities. In June 2022, the MPO submitted its LOPP to FDOT.

Using the MPO's 2022 LOPP, FDOT developed its FY 2024-2028 Tentative Work Program. That five-year work program was presented to the MPO in April 2023 and constitutes the principal part of this TIP.

CMP The CMP is utilized by staff and project sponsors in the development cycle of the LOPP and TIP. The CMP is available to MPO committee members, Board members, and the public to evaluate criteria of priority projects in the LOPP and TIP. The Tier 1 projects in the LOPP were all evaluated for CMP System Performance Measure criteria; most projects were System Performance and/or Safety. The MPO has developed a tiered priority process that defines the top priority based on network performance improvements.

2022 Lake-Sumter MPO List of Priority Projects – Prioritization Process and Schedule

The annual LOPP is critical to the development of the TIP and FDOT Work Program. The projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).

The following additional factors were considered in the development of the 2022 LOPP:

- Transportation needs and priorities identified by the MPO, local governments, and FDOT.
- Goals and objectives of the MPO's approved LRTP.
- The Strategic Intermodal System Plan developed under s. 339.64, F.S.
- The Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.).
- Results of the transportation management systems.2F
- The MPO's public involvement procedures.
- The goals, objectives, and policies of the local government's comprehensive plan.
- Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities.

LSMPO also developed three new guidance and informational documents to assist with the prioritization process. These documents include :

- LOPP Overview and Guidance
- LOPP Screening Form
- LOPP Project Sufficiency Checklist

The 2022 schedule for the LOPP is shown in Table 7.

Table 7 | 2022 LOPP Schedule

2021	
September-December	Solicit project submissions from counties, local municipalities, federal land managers, and the public
2022	
January	Review project submissions, grade project applications for sufficiency
February	Coordinate with project sponsors to discuss submissions, provide additional guidance and receive updates Discuss LOPP schedule/approach with FDOT
March - Mid April	Staff develops preliminary Top 20, using adopted prioritization criteria
Late April - Early May	Counties, municipalities review preliminary Top 20 and provide comments to staff
Mid-May - Late May	Staff develops Draft 2022 LOPP with Top 20 as Tier 1 and remaining LOPP projects as Tier 2
luna	Post Draft 2022 LOPP for public review on the MPO website: www.LakeSumterMPO.com
June	Technical and Citizen Advisory Committees / Governing Board review and approve, public comments reviewed and considered in approval process
By June 30	Submit Final 2022 LOPP to FDOT on or before July 1, 2022



Implemented Projects

FDOT produces an annual listing of projects for which federal funds have been obligated in the previous year. This list has been published and made available for public review through FDOT.³

The current TIP for FY 2024-2028 implemented many important projects for the Lake-Sumter MPO planning area including:

FM# DOT	Project Description	Work Description	County
4357851	Widen TPK- Orange/Lake County Line - Minneola (MP 274- 279.2) (4 to 8 Lanes)	Add Lanes & Reconstruct	Lake
4357861	Widen TPK (SR 91)- Minneola Interchange to Obrien Rd (MP 279.2-285.8) (4 to 8 lanes)	Add Lanes & Reconstruct	Lake
4358593	SR 50 from Hernando/Sumter County Line (US 301) to East of CR 478A	Add Lanes & Reconstruct	Sumter

Funded Capacity Improvement Projects

There are 13 capacity improvements projects in Lake and Sumter Counties that have funding identified in the FY 2024-2028 TIP totaling over \$765 million. Three of these projects are in the 2022 LOPP Top 20 priority projects. Two of the projects have been identified in the CMP as extremely congested (2021 and 2026).

FM# DOT	Project Description	Project Category	County
4301321***	SR 35 (US 301) from CR 525E to Florida's Turnpike	Roadway Capacity Projects (Non-SIS)	Sumter
4301322	SR 35 (US 301) from CR 470 to CR 525E	Roadway Capacity Projects (Non-SIS)	Sumter
4357851	Widen TPK Orange/Lake County Line - Minneola (MP 274- 279.2) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake

³ LAKESUMTERMPO.PDF (state.fl.us)



FM# DOT	Project Description	Project Category	County
4357861	Widen TPK (SR 91)- Minneola Interchange to Obrien Rd (MP 279.2-285.8) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357863	Widen TPK (SR 91) - Obrien Rd to US 27 (MP 285.9-289.6) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357871	Widen TPK- US 27 to CR 470 Interchange (MP 289.3 - 297.3) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357881	Widen TPK- Lake/Sumter County Line to US 301 Interchange (MP 297.9-304.5)	Strategic Intermodal System Projects (SIS)	Sumter
4357882	Widen TPK from CR 470 Interchange to Lake/Sumter County Line (MP 297.3-297.9) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357891	Widen TPK (SR 91) US 301 Interchange to I-75 Interchange (MP 304.5-308.9)	Strategic Intermodal System Projects (SIS)	Sumter
4358595	SR 50 from East of the Sumter/Lake County Line to CR 33	Strategic Intermodal System Projects (SIS)	Lake
4396651***	Rolling Acres Road from S of CR 466 to N of US 27/US 441	Roadway Capacity Projects (Non-SIS)	Lake
4417811	Hartwood Marsh Rd from US 27 to Savanna Ridge Ln (Proposed CR 455 Ext)	Roadway Capacity Projects (Non-SIS)	Lake
4479311*	Marsh Bend Trail/CR 501 from North of CR 470 to South of Corbin Trail	Roadway Capacity Projects (Non-SIS)	Sumter

*Project included in the 2022 LOPP Top 20

***Project in both the CMP and 2022 LOPP Top 20



New Roadways Funded in Current TIP or County CIP

Several new roadways are funded across various phases within the FY 2024 – 2028 TIP. These six new roadway projects total 9.7 miles in Lake County. Two are in the 2022 LOPP Top 20 Priority Projects, one is in the CMP as Congested (2026).

FM# DOT	Project Description	Project Category
4270561***	SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista)	Strategic Intermodal System Projects (SIS)
4413931*	CR 437 from Central Ave to SR 46	Roadway Capacity Projects (Non-SIS)
4417102	Round Lake Road from Lake/Orange County Line to Wolf Branch Road	Roadway Capacity Projects (Non-SIS)
4487331	Wellness Way from US-27 to The Lake/Orange County Line	Roadway Capacity Projects (Non-SIS)
4487341	Hooks St from Hancock Rd to CR-455/Hartle Rd	Roadway Capacity Projects (Non-SIS)

*Project included in the 2022 LOPP Top 20

***Project in both the CMP and 2022 LOPP Top 20



Congestion Management Process

The MPOs CMP⁴ is a management system and process conducted to improve safety and reliability of traffic operations by providing strategies to reduce travel demand on the roadway network or providing improvements to the overall transportation network.

Per the Federal Highway Administration (FHWA) the CMP is "a systematic approach collaboratively developed and implemented throughout a metropolitan region, that provides for the safe and effective management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies."

The CMP is intended to provide benefit to the public by improving travel conditions with approaches that may often be implemented more quickly or at a lower cost than many capacity improvements such as adding travel lanes or creating new travel corridors. Longer-term solutions are also identified in the CMP with the intention that they will be considered in the MPO's LRTP.

Six categories of performance measures are identified in the System Performance Monitoring Plan. They include:

- Level of Service
- Safety
- Transit
- Bicycle and Pedestrian
- Carpooling

 Truck Traffic CMP Systems Evaluation 2022 Update focused solely on the vehicle level of service and trends in vehicle level of service⁵:

The evaluation established congestion levels based on the acceptable operating Level of Service (LOS) standard. Congestion levels are broken down as follows:

- Not Congested
 - o Operating at acceptable LOS
- Approaching Congestion / Adopted LOS Threshold
 - o Operating at 90% to 100% of LOS Standard
- Congested
 - Exceeding 100% of LOS Standard but less than 108% of physical capacity
- Extremely Congested
 - o Exceeding 108% of physical capacity

Efficient Transportation Decision Making (ETDM)

The MPO makes extensive use of ETDM throughout the planning process. All appropriate projects in the TIP were subject to ETDM planning and programming screening.

⁵ <u>system-performance-monitoring-plan-year-2022-update</u> 8-01-22.pdf (lakesumtermpo.com)

⁴ Congestion Management Process | (lakesumtermpo.com)



Transportation and Transportation Disadvantaged (TD)

The projects listed in this TIP are part of the MPO's 2045 LRTP, Lake County 2017-2027 Transit Development Plan, and Lake and Sumter County Transportation Disadvantaged Service Plans. The plans and the projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake-Sumter area.



Sumter County Transit expenses for Transportation Disadvantaged Services was \$1,192,977 for fiscal year 2022. This is an increase from fiscal year 2021.

The TIP funds for Sumter County Transit are unchanged from last year and totals \$1,464,419 in local funds for FY 2024-2028.

Figure 5 | Sumter County Transit Annual Report Summary

County: Sumter			De	mographics	Number			Florido Commission for t	
CTC:	Sumter County Board of	nter County Board of County Commissioners, Sumter County Transit					- 1	Pionod commission for t	ne -
Contact:	Deborah Snyder		Tot	al County Population	127,335				-
	7375 Powell Road							6	~
	Wildwood, FL 34785		Un	duplicated Head Count	145				
	352-689-4400							Transportatio	
Email:	Deborah.Snyder@sumter	countyfl.gov						Disadvantage	
Trips By Ty	ype of Service	2020	2021	2022	Vehicle Data		2020	2021	2022
Fixed Route	(FR)	0	0	0	Vehicle Miles		388,552	365,317	405,956
Deviated FR		2,347	2,134	2,141	Roadcalls		0	0	0
Complement	ary ADA	0	0	0	Accidents		0	0	0
Paratransit		44,811	34,663	42,195	Vehicles		21	21	21
TNC		0	0	0	Drivers		24	22	21
Taxi		0	0	0					
School Board	(School Bus)	0	0	0					
Volunteers		0	0	0					
TOTAL TRI	PS	47,158	36,797	44,336					
	Trips By Trip Purpose				Financial and General	Dat		_	
Medical		5,003	5,050	8,907	Expenses	\$	1,065,134 \$	1,071,285 \$	1,192,977
Employment		5,940	4,212	8,479	Revenues	\$	1,027,580 \$	1,011,779 \$	1,101,730
Ed/Train/Day	Care	25,242	21,446	15,563	Commendations		0	0	0
Nutritional		3,074	1,086	2,224	Complaints		0	0	0
Life-Sustainir	ng/Other	7,899	5,003	9,163	Passenger No-Shows		2,772	603	722
TOTAL TRI	PS	47,158	36,797	44,336	Unmet Trip Requests		0	0	2,830
	Trips By Revenue Source				Performance Measure				
CTD		18,887	20,545	19,200	Accidents per 100,000 Mile	25	0.00	0.00	0.00
AHCA		0	0	0	Miles between Roadcalls		0	0	0
APD		0	0	13,915	Avg. Trips per Passenger		123,13	114.28	305.77
DOEA		1,629	0	539	Cost per Trip		\$22.59	\$29.11	\$26.91
DOE		0	0	0	Cost per Paratransit Trip		\$22.59	\$29.11	\$26.91
Other		26,642	16,252	10,682	Cost per Total Mile		\$2.74	\$2.93	\$2.94
TOTAL TRI	PS	47,158	36,797	44,336	Cost per Paratransit Mile		\$2.74	\$2.93	\$2.94
	rovider Type								
CTC		0	36,797	0					
Transportatio		47,158	0	44,336					
Coordination	Contractor	0	0	0					
TOTAL TRI	PS	47,158	36,797	44,336					



Lake County Transit expenses for FY 2022 were \$4,638,701, a decrease from 2021.

The TIP funds TD services totaling \$30,764,390 with FTA 5311 funds, and \$22,594,895 local funds in FY 2024-2028.

Figure 6 | Lake County Transit Annual Report Summary

County:	Lake			Demographics	Number			Florido Commission for t	he
CTC:	Lake County Board of Cour	nty Commissioners							
Contact:	Jill Brown			Total County Population	375,059				1
	PO Box 7800			And the second second					
	Tavares, FL 327787800			Unduplicated Head Count	1,724				
Email:	352-323-5733 jmbrown@lakecountyfl.gov							Transportation	
L'Hom.	Inprovince anecounty ingov					_		Disadvantage	
Trips By Typ		2020	2021		Vehicle Data		2020	2021	2022
Fixed Route (FI	२)	0	(Vehicle Miles		2,021,637	1,416,081	1,101,917
Deviated FR		517	482		Roadcalls		44	89	56
Complementary	Y ADA	24,866	19,767	N	Accidents		23	11	11
Paratransit		183,436	110,494	96,918	Vehicles		107	124	92
TNC		0	(0 0	Drivers		180	226	188
Taxi		0	(0					
School Board (S	School Bus)	0	(0 0					
Volunteers		0	(0					
TOTAL TRIPS		208,819	130,743	116,299					
Passenger T	rips By Trip Purpose				Financial and General	Dat	a		
Medical		79,973	53,310	41,003	Expenses	\$	4,652,213 \$	5,048,027 \$	4,638,701
Employment		7,733	4,779	9 4,021	Revenues	\$	5,121,949 \$	5,045,933 \$	4,952,909
Ed/Train/DayCa	are	60,123	43,696	5 37,641	Commendations		19	15	6
Nutritional		14,573	7,882	9,129	Complaints		13	5	6
Life-Sustaining/	/Other	46,417	21,076	5 24,505	Passenger No-Shows		3,140	1,601	1,900
TOTAL TRIPS		208,819	130,743	116,299	Unmet Trip Requests		0	0	0
Passenger T	rips By Revenue Source				Performance Measure	s		-	
CTD	The second second second	25,069	22,287	7 19,321	Accidents per 100,000 Mile	s	1.14	0.78	1.00
AHCA		74,645	42,072	6,869	Miles between Roadcalls		45,946	15,911	19,677
APD		33,203	17,532	35,287	Avg. Trips per Passenger		107.97	79.48	67.46
DOEA		8,122	(2,515	Cost per Trip		\$22.28	\$38.61	\$39.89
DOE		0	(0 0	Cost per Paratransit Trip		\$22.28	\$38.61	\$39,89
Other		67,780	48,852	2 52,307	Cost per Total Mile		\$2.30	\$3.56	\$4.21
TOTAL TRIPS		208,819	130,743	116,299	Cost per Paratransit Mile		\$2.30	\$3.56	\$4.21
Trips by Pro	vider Type		14 C.						
CTC		0	() 0					
Transportation	Operator	83,153	51,683	52,436					
Coordination Co	ontractor	125,666	79,060	63,863					
TOTAL TRIPS		208,819	130,743	116,299					



Environmental Justice Analysis

Environmental Justice (EJ) is the fair treatment and meaningful involvement of all groups within the community. Per Presidential Executive Order 12898, efforts must be made throughout the development of plans and projects to avoid disproportionate adverse effects on minority and low-income populations. This attention to protecting all communities is critical, and this plan included efforts to evaluate sociocultural effects and EJ. The two driving characteristics of EJ areas in the MPO planning area, as identified in the 2045 LRTP, are percentage of households at or below poverty level and percentage of minority population.

The data shown in this report is updated to reflect the latest 2020 Census results. Census block data was used to show the levels of EJ populations within the MPO geographic area. Table 8 shows the most current data. Figure 7 identifies the geographical locations of this data.

	Lake County	Sumter County	Total MPO Area
Total Population	375,059	127,335	502,394
Population > 20% Below Poverty Level	16,953	5,588	22,541
Percentage of Population > 20% Below Poverty Level	4.5%	4.3%	4.4%
Population > 20% Minority Population	106,005	14,665	120,670
Percentage of Population > 20% Minority Population	28.2%	11.5%	24%

Table 8 | Environmental Justice Analysis



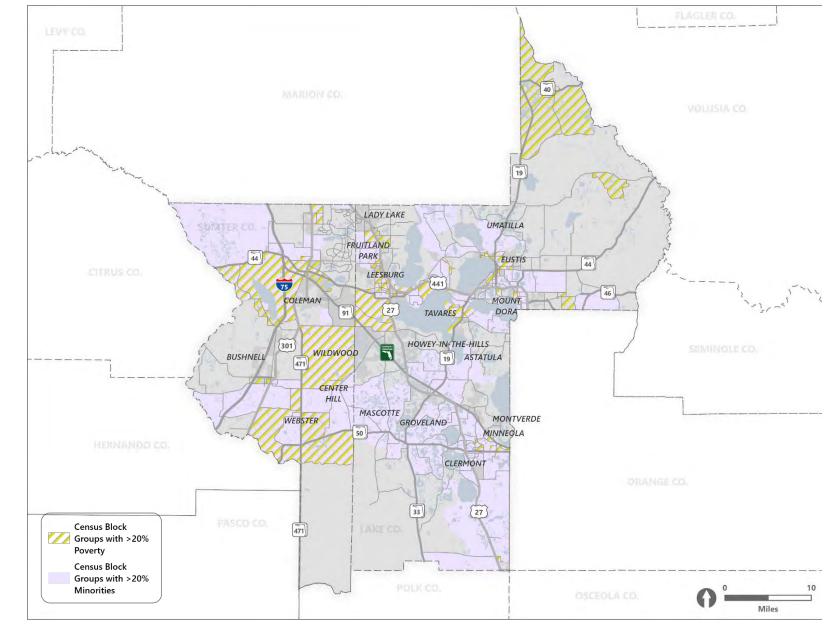


Figure 7 Population Greater Than 20% Below Poverty Level and 20% Minority Population

Performance Management



Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) is the single overarching statewide plan guiding Florida's transportation future. The plan was created by, and provides direction to, FDOT and all organizations that are involved in planning and managing Florida's transportation system, including statewide, regional, and local partners. This includes the Lake-Sumter MPO. The FTP Policy Element is Florida's long-range transportation plan as required by both state and federal law and this element points toward a future transportation system that embraces all modes of travel, innovation, and change.

MPOs are required to address the goals included in the FTP. These goals, as outlined in the May 2020 FTP Vision Element, are:

- Safety and security for residents, visitors, and businesses
- Agile, resilient, and quality transportation infrastructure
- Connected, efficient, and reliable mobility for people and freight
- Transportation choices that improve accessibility and equity
- Transportation solutions that strengthen Florida's economy
- Transportation solutions that enhance Florida's communities
- Transportation solutions that enhance Florida's environment

MPOs must also incorporate any performance targets which may be included in the Statewide Freight Plan and Asset Management Plan. Current guidance from FDOT indicates that no additional performance targets will be included in these plans.

Performance-Based Planning Federal Guidance

The U.S. Secretary of Transportation established criteria for evaluation of the new performance-based planning processes. This included the identification of specific performance measures that all states and each MPO must evaluate. The process required FDOT to develop appropriate performance targets for these measures and to monitor the progress made toward achieving the targets. This also requires MPOs in Florida to either accept and support FDOT's performance targets or establish, formally adopt, and monitor their own performance targets.

Overview of Statewide Performance Measures and Targets FDOT worked in collaboration with MPOs and public transportation providers to establish statewide targets for the following:

Safety. Florida shares the national traffic safety vision "Toward Zero Deaths," and formally adopted its own version of the national vision, "Target Zero." FDOT and its traffic safety partners are committed to eliminating fatalities and reducing serious injuries with the understanding that the death of any person is unacceptable and based on that, zero is the target for all the safety performance measures. This goal is reflected as part of each statewide transportation performance measures in the Florida Transportation Plan (FTP) Policy element, Florida's Strategic Highway Safety Plan (SHSP), Highway Safety Improvement Program (HSIP), and Highway Safety Plan (HSP).



Pavement Condition. The pavement condition performance measures assess pavement conditions based on the International Roughness Index (IRI), cracking, rutting (for asphalt pavements), and faulting (for jointed concrete pavements). For asphalt and jointed concrete pavements, a 0.1-mile segment is considered in good condition if all three metrics are rated Good; if two or more metrics are considered poor, the condition is Poor. The federal rule requires a new methodology be used to measure rut depth and cracking that has not been historically used by FDOT. In consideration of the differences in the data collection requirements used by FDOT and those mandated by the rule, as well as other unknowns associated with the new required processes, initial 2- and 4-year targets were established.

Bridge Condition. The bridge condition performance measures for the percent of deck area classified as Good and Poor is determined using National Bridge Inventory (NBI) condition ratings for deck, superstructure, substructure, and culvert. Condition is determined by the lowest rating of these items using a scale of 1 to 9. If the NBI rating is 1 to 4, the bridge is classified as Poor; NBI rating 7 to 9, the bridge is Good. Bridges rated below 7 but above 4 are classified Fair; however, there is no related Federal Highway Administration (FHWA) performance measure associated with that rating. Considering the differences in criteria, initial 2- and 4-year targets were established. *System Performance.* The travel time reliability metric is calculated for each segment of the National Highway System (NHS), weighted by volume and occupancy. Data is collected in 15-minute segments during four total time periods and is reported as the "percent of reliable person-miles traveled." The segment is considered reliable if the reliability ratio is below 1.50 during all time periods. Freight movement is assessed by calculating truck travel time reliability ratio using data from five total time periods. The higher the ratio value, the less reliable the segment. A matrix showing consistency between the goals of the 2045 LRTP and the ten planning factors from the FAST Act is shown in Table 9.



Fixing America's Surface Transportation (FAST) Act

Enacted in 2015, the Fixing America's Surface Transportation (FAST) Act (Public Law No. 114-94) provides support and enhancement to the Moving Ahead for Progress in the 21st Century Act (MAP-21). The FAST Act is the first federal law to provide long-term funding to infrastructure planning and investment for surface transportation since the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) became law in 2005.

The FAST Act supports MAP-21 by continuing to create a streamlined, performance-based surface transportation program that builds on many of the multimodal transportation policies first established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. Establishing a performance- and outcome-based program requires the investment of financial resources in projects that collectively progress toward achieving national multimodal transportation goals. The 2045 LRTP has been developed to ensure compliance with the requirements of the FAST Act and includes a performance-based approach to the transportation decision-making process.

FAST Act Planning Factors

The FAST Act has established specific planning factors that call for the recognition of and address the relationship between transportation, land use, and economic development. The federal planning factors form the cornerstone for the 2045 LRTP and include:

- Supporting the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increasing the safety of the transportation system for motorized and non-motorized users.
- Increasing the security of the transportation system for motorized and non-motorized users.
- Increasing accessibility and mobility of people and freight.
- Protecting and enhancing the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local growth and economic development patterns.
- Enhancing the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promoting efficient system management and operation.
- Emphasizing the preservation of the existing transportation system.

Lake-Sumter MPO 2045 LRTP

Pursuant to MAP-21 enacted in 2012 and the FAST Act enacted in 2015, state departments of transportation (DOT) and MPOs must apply a transportation performance management approach in carrying out their federally-required transportation planning and programming activities. The process requires establishing and using a coordinated, performance-based approach to transportation decisionmaking to support national goals for the federal-aid highway and public transportation programs.

On May 27, 2016, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) issued



the Statewide and Nonmetropolitan Transportation Planning and Metropolitan Transportation Planning Final Rule (The Planning Rule). This rule details how state DOTs and MPOs must implement new MAP-21 and FAST Act transportation planning requirements, including the transportation performance management provisions.

- Improving the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- Enhancing travel and tourism.

In accordance with the Planning Rule, the Lake-Sumter MPO included a description of the performance targets that apply to the MPO planning area and a System Performance Report. The System Performance Report evaluates the condition and performance of the transportation system with respect to required performance targets and reports on progress achieved in meeting the targets in comparison with baseline data and previous reports

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the Florida Transportation Plan.

GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES

- Objective 1.1 Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- Objective 1.2 Enhance access to major employment centers.

- Objective 1.3 Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- Objective 1.4 Minimize negative environmental impacts associated with transportation investments.
- Objective 1.5 Address Environmental Justice in all appropriate aspects of MPO planning.

GOAL 2 - PROMOTE SAFETY AND SECURITY

- Objective 2.1 Prioritize investments to reduce crash-related Fatalities for all modes of transportation.
- Objective 2.2 Prioritize investments to reduce crash-related Serious Injuries for all modes of transportation.
- Objective 2.3 Prioritize investments to reduce Bicycle and Pedestrian crash-related Fatalities and Serious Injuries.
- Objective 2.4 Prioritize investment on evacuation routes.
- Objective 2.5 Invest in Transit security.

GOAL 3 - IMPROVE TRANSPORTATION OPERATIONS

- Objective 3.1 Invest in Intelligent Transportation Systems (ITS).
- Objective 3.2 Invest in Vehicle to Infrastructure Communication.
- Objective 3.3 Invest in cost-effective Congestion Management strategies.

GOAL 4 - IMPROVE MOBILITY

- Objective 4.1 Improve transportation options available.
- Objective 4.2 Invest in Bicycle and Pedestrian infrastructure.
- Objective 4.3 Maintain or enhance Transit service.
- Objective 4.4 Balance regional capacity needs with humanscale accessibility needs (Complete Streets).
- Objective 4.5 Invest in Context-Sensitive/Complete Street investments in multimodal corridors.



GOAL 5 - SYSTEM PRESERVATION

- Objective 5.1 Maintain Transportation infrastructure
- Objective 5.2 Maintain Transit assets

A matrix showing consistency between the LRTP Goals and the planning factors from the FTP is shown in Table 9.

Table 9 | 2045 LRTP Goals and Florida Transportation Plan Goals

		Flori	da Trans	portatio	on Plan (Goals	
2045 LRTP Goals	Safety and Security	Infrastructure	Mobility	Transportation Choices	Economy	Communities	Environment
Economic Success and Community Values							
Safety and Security	•						
Transportation Options							
Mobility							
System Preservation							



Federal Performance Measures

The FAST Act has also established specific Performance Measures to evaluate critical needs by setting targets for safety, maintenance of assets, and travel time reliability.

The federal Performance Measures are listed below.

Highway Safety Measures (PM1)

- Fatalities
- Serious Injuries
- Non-Motorized Fatalities and Serious Injuries

Pavement and Bridge Condition (PM2)

- Pavement Condition
- Bridge Condition

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

- Level of Travel Time Reliability (LOTTR) on the Interstate
- LOTTR on non-Interstate
- Truck Travel Time Reliability (TTTR) index

Transit Asset Management Measure (TAM)

- State of good repair for
 - Equipment
 - o Rolling Stock
 - o Infrastructure
 - o Facilities



Safety Performance Targets (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

- 1. Number of Fatalities;
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- 3. Number of Serious Injuries;
- 4. Rate of Serious Injuries per 100 million VMT; and
- 5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries.

The Lake-Sumter MPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, the Lake-Sumter MPO must set targets by February 27 of each year. LSMPO has again agreed to support FDOT's statewide safety performance targets for calendar year 2023, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets. The Lake-Sumter MPO and statewide safety performance measures and targets are listed in Table 10.

Performance Measures	FDOT 2023 Statewide Targets	Lake-Sumter MPO 2023 Targets
Number of fatalities	0	0
Rate of fatalities per 100 million VMT	0	0
Number of serious injuries	0	0
Rate of serious injuries per 100 million VMT	0	0
Number of non-motorized fatalities and non-motorized serious injuries	0	0

Table 10 | PM1 Performance Measures and Targets



The TIP includes specific investment priorities that support the MPO's goals and objectives including safety, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

Safety projects in the FY 24 LSMPO TIP are split into three categories:

- Bike/Ped and Sidewalk
- Complete Streets
- Safety/Operations/TSMO

•	Salety	//Operations/15MO	
Tal	ole 11	LSMPO Sample Safety Projects	

These Project Categories as presented in this report, contain several FDOT Work Descriptions. The categories have been created to make it easier to capture the projects in the TIP and also correlate them to the LOPP report. A list of the project categories and FDOT work descriptions can be found in Appendix A.

The TIP FY 2024-2028 includes a total of 58 projects under the three categories. These projects total over \$223 million representing 15% of the total project costs in the TIP. A sample list of these projects is shown in Table 11. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

FM# DOT	Project Description	County	Project Category
4513131	SR 35 (US 301) From Lion St to E Kentucky Ave Complete Streets	Sumter	Complete Streets
4492341	CR 466 at CR 475 Roundabout	Sumter	Safety/Operations/TSMO
4488761	Sr 19 from Florida Ave to Lakeview Ave	Lake	Bike/Ped and Sidewalk
4479901	Beverly Shores Neighborhood Sidewalk Project at Various Locations	Lake	Bike/Ped and Sidewalk
4522181	Lake County V-Zero	Lake	Safety/Operations/TSMO
4456851*	SR 33/CR 33 from Polk Co Line to SR 50	Lake	Safety/Operations/TSMO
4456861	SR 19/SR 44 @ Orange Ave	Lake	Safety/Operations/TSMO

*HSP Funded Project



Complete Streets

A transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit is an essential component of the MPO's safety commitment. Complete Streets are roadways designed to accommodate all users and may include sidewalks, bicycle lanes/paved shoulders, dedicated bus lanes, pedestrian crossings, and traffic calming measures. The MPO supports Complete Streets as an alternative transportation strategy to balance quality of life and mobility issues. Only one complete streets project is included in this TIP. SR 35 (US 301) from Lion Street to E Kentucky Avenue in Sumter County has been allotted funding for PE phase totaling \$2 million dollars. The 2022 LOPP listed a total of 11 complete streets projects. Nevertheless, because safety is inherent in so many FDOT and LSMPO programs and projects, this TIP is anticipated to support progress towards achieving the safety targets.



Crash Locations for Future Study

Geographical crash data from Signal Four Analytics for the years 2018 through 2022 was reviewed to identify areas of high crash concentrations were there was serious injuries and fatalities that could benefit from future study or incorporated into safety-related projects. Although specific improvements should be tailored to address prevalent crash types, potential safety improvements could include elements such as signal timing or phasing changes, changes in traffic control or access management, speed management treatments, and/or bicycle and pedestrian improvements. Table 12 summarizes the intersections with the highest number of serious injury and fatal crashes that should be considered for future study and safety improvements. Figure 8 is a map showing these high crash locations.

Table 12 Top Intersection Locations for Serious Injury or Fatal Cu	rashes
--	--------

Total Serious Injury or Fatal Crashes	Intersection	County
8	US-27/441 & Wales Pl	Lake
8	SR-44 & CR-468/Morse Blvd	Sumter
8	US-27 & Glenbrook Blvd	Lake
7	US-27/441 & Morse Blvd/W Boone Ct	Lake
6	SR-33 & CR-474	Lake
6	US-301 & CR-466	Sumter
6	US-441/E Burleigh Blvd & Banning Beach Rd/N St. Clair Abrams Ave	Lake
6	US-441 & CR-473/Bluegill Dr	Lake
5	US-27 & Great Egret Dr/Dewey Robbins Rd	Lake
5	CR-455 & Old Highway 50	Lake
5	SR-19 & CR-561	Lake



Total Serious Injury or Fatal Crashes	Intersection	County	
5	CR-33 & Austin Merritt Rd/Bridges Rd	Lake	
5	US-192/W Irlo Bronson Memorial Hwy & Town Center Blvd	Lake	
5	CR-44 & N Silver Lake Rd	Lake	
5	E Highway 50 & Citrus Tower Blvd	Lake	
5	SR-44 & CR-470	Sumter	
5	US-301/S Main St & Turnpike On/Off Ramps	Sumter	
4	US-301 & CR-472	Sumter	
4	US-27 & Lake Lousia Rd	Lake	
4	CR-33 & 1st St	Lake	
4	SR-35 & E Belt Ave	Sumter	
4	Morse Blvd & Martinez Dr	Sumter	
4	US-301 & CR-124A/Pepper Tree Ln	Sumter	
4	SR-44 & SR-93 On/Off Ramps	Sumter	
4	US-27 & NE 138th Ln	Sumter	
4	CR-466A & Buena Vista Blvd	Sumter	
4	US-441 & CR-44C	Lake	
4	CR-33 & Pine Island Rd	Lake	
4	Hooks St & Sandhill View Blvd	Lake	
4	US-441/Main St & SR-44/Sleepy Hollow Rd	Lake	



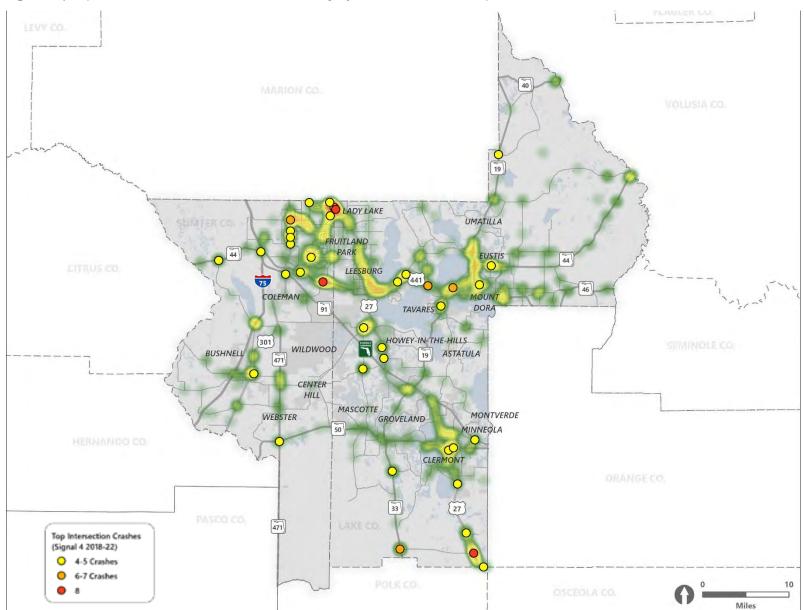


Figure 8 | Top Intersection Locations for Serious Injury or Fatal Crashes Map



Pavement & Bridge Condition Measures (PM 2)

The second of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess pavement and bridge condition on the National Highway System (NHS). Requirements involve measuring the condition of these facilities and reporting conditions that are considered "Good" and those considered "Poor." Facilities rated as "Good" suggest that no major investments are needed. Facilities rated as Poor indicate major investments will be needed in the near term.

In December 2022, FDOT established statewide targets for 2023 and 2025.

Table 13 | PM2 Performance Measures and Targets

Performance Measures	2023 Statewide Target	2025 Statewide Target
Pavement		
Percent of Interstate NHS Pavement in: Good Condition	60%	60%
Percent of Interstate NHS Pavement in: Poor Condition	5%	5%
Percent of Non-Interstate NHS Pavement in: Good Condition	40%	40%
Percent of Non-Interstate NHS Pavement in: Poor Condition	5%	5%
Bridges		
Percent of NHS Bridges by Deck Area in: Good Condition	50%	50%
Percent of NHS Bridges by Deck Area in: Poor Condition	10%	10%



FDOT has the capability to collect and maintain data regarding bridge and pavement condition. Table 13 presents the statewide targets.

On September 26, 2018, the Lake-Sumter MPO agreed to support FDOT's statewide pavement and bridge performance targets for 2023 targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. LSMPO will need to set 2025 targets by June 2023, either setting their own or again supporting the statewide targets.

The Lake-Sumter MPO TIP reflects investment priorities established in the Lake-Sumter MPO 2045 LRTP. The focus of Lake-Sumter MPO's investments in bridge and pavement conditions, such as those in the following categories:

- Bridge replacement or reconstruction
- New bridge capacity on the NHS
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts)
- Pavement replacement or reconstruction (on the NHS)
- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity

Pavement and Bridge Investments in the TIP

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The TIP FY 2024 to 2028 includes 20 projects, representing 60 miles of roadway, that focus on improving pavement and bridge conditions. These projects total over \$149 million in funding, an increase from last year's TIP. A sample list of these projects is shown in Table 14. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.



Table 14 | LSMPO Sample Pavement and Bridge Projects

FM# DOT	Project Description	County	Type of Work Description
4452951	SR 471 from CR 478A to SR 35/US 301	Sumter	Resurfacing
4483771	I-75/SR-93 from SR 44 to the Marion County Line	Sumter	Resurfacing
4487351	SR 500 from Mills St to College Dr	Lake	Resurfacing
4470981	SR 25 from Lake Louisa Rd to Cluster Oak Dr	Lake	Resurfacing
4497921	SR 40/ Astor Bridge # 110077 Structure Maintenance	Lake	Bridge-Repair/Rehabilitation
4474091	Sumter County Bridges 184000, 184002, 184052, 184055, And 184067	Sumter	Bridge-Repair/Rehabilitation



Travel Time Reliability (PM3)

The third set of Performance Measures were established in January 2017 by the USDOT. These measures assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS). Federal rules require MPOs to establish four-year performance targets for the Level of Travel Time Reliability (LOTTR) and Truck Travel Time Reliability (TTTR) performance measures.

LOTTR is the percent of person-miles on the interstate system that are reliable. It is defined as the ratio of longer travel times (80th percentile) to normal travel times (50th percentile) during four time periods throughout the day.

TTTR is defined as the ratio of longer truck travel times (95th percentile) to a normal travel time (50th percentile) over the interstate during five time periods throughout the day.

Table 15 | PM3 Statewide System Performance Measures and Targets

On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025.

On September 26, 2018, the Lake-Sumter MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 15 presents statewide target for each PM3 measure.

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of person-miles on the Interstate system that are reliable)	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable	50%	50%
Truck travel time reliability index	1.75	2.0



System Performance and Freight Investments in the TIP The LSMPO TIP reflects investment priorities established in the 2045 LRTP. The focus of LSMPO's investments that address system performance and freight include projects in the following categories:

- Corridor improvements
- Intersection improvements (on NHS roads)
- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, or pedestrian systems that promote mode shift

- Managed lanes
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.).
- TSMO/ITS projects or programs
- Travel demand management programs, park, and ride lots, etc.]

A sample list of these projects is shown in Table 16. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 16 | LSMPO Sample System Performance and Freight Investments Projects

FM# DOT	Project Description	County	Project Category
4270561	SR 50/SR 33 from CR 565 (Villa City) To CR 565A (Montevista)	Lake	Strategic Intermodal System Projects (SIS)
4301321	SR 35 (US 301) from CR 525E to Florida's Turnpike	Sumter	Roadway Capacity Projects (Non-SIS)
4396651	Rolling Acres Road from S of CR466 to N of US 27/US 441	Lake	Roadway Capacity Projects (Non-SIS)
4494541	Hammock Ridge Rd Roundabout	Lake	Safety/Operations/TSMO Projects
4514151	SR 40 from SR 35 to Volusia County Line ITS Safety Deployment	Lake	Safety/Operations/TSMO Projects
4513131	SR 35 (US 301) from Lion St to E Kentucky Ave Complete Streets	Sumter	Complete Streets



Transit Asset Management Performance Measures

The FTA published the final Transit Asset Management rule in July 2016. The rule applies to recipients of Federal transit funds and requires that public transit providers develop and maintain a Transit Asset Management (TAM) plan, establish state of good repair standards, and performance measures for the assets as described in Table 17.

The MPO's planning area is served by two transit service providers: LakeXpress and Sumter County Transit. LakeXpress and Sumter County Transit are considered Tier II providers. The LakeXpress established TAM targets for each of the applicable asset categories on September 26, 2018. Table 18 presents the targets for Tier II providers that are not part of the Group TAM Plan. Sumter County Transit is part of the Group TAM Plan for Fiscal Years 2019/20-2022/23 developed by FDOT for Tier II providers in Florida. The FY 2021 asset conditions and FY 2022 targets for the Tier II providers are shown in Table 19.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Asset Category	Performance Measures
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3.0 on the TERM scale

Table 17 | TAM Performance Measures



Table 18 | FTA TAM Targets for Tier II Providers

Asset Category	Asset Class	FY 2018 Asset Conditions	FY 2022 Performance Target
Revenue Vehicles			
	Bus	31%	19%
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus	23%	53%
	Mini-Van	0%	50%
	Van	60%	50%
Equipment			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) Infrastructure	Non-Revenue Automobile	43%	0%
Facilities	· · · · · · · · · · · · · · · · · · ·		·
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/ Maintenance Facilities	0%	0%



Table 19 | FDOT Group Plan TAM Targets for Tier II Providers

Asset Category	Asset Class	FY 2020 Asset Conditions	FY 2022 Performance Target
Revenue Vehicles			
	Automobile	28.6%	0%
	Bus	17.0%	20.46%
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful	Cutaway Bus	14.1%	9.32%
	School Bus	100.0%	96%
Life Benchmark (ULB)	Mini-Van	26.6%	18.61%
	SUV	18.2%	19%
	Van	47.9%	38.55%
Equipment	1	1	
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) Infrastructure	Non-Revenue Automobile	66.7%	≤66%
Facilities		·	
Condition - % of facilities with a condition rating	Passenger/Parking Facilities	0%	≤0%
below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/ Maintenance Facilities	0%	≤0%



Transit Asset Management Investments in the TIP

The Lake-Sumter MPO's TIP was developed and is managed in cooperation with LakeXpress and Sumter County Transit. It reflects the investment priorities established in the Lake-Sumter MPO 2045 LRTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Lake-Sumter MPO's investments address transit state of good repair such as those in the following categories:

- Bus and other vehicle purchase and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure

The Lake-Sumter MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The Lake-Sumter MPO will continue to coordinate with LakeXpress and Sumter County Transit to maintain the region's transit assets in a state of good repair.

Five-Year Summaries



5-year Summary by Fund Code

Table 20 | Fund Code Summary

Fund Code	<2024	2024	2025	2026	2027	2028	>2028	All Years Total
ACLD	\$-	\$305	\$-	\$-	\$-	\$-	\$-	\$305
ACNP	\$622,314	\$7,151,668	\$6,248,964	\$26,150,452	\$-	\$-	\$-	\$40,173,398
ACNR	\$-	\$19,007,636	\$-	\$-	\$-	\$-	\$-	\$19,007,636
ACSA	\$-	\$170,359	\$-	\$-	\$-	\$-	\$-	\$170,359
ACSL	\$647,560	\$3,814,532	\$-	\$3,701,294	\$-	\$-	\$-	\$8,163,386
ACSN	\$2,947	\$502,136	\$-	\$2,398,706	\$-	\$-	\$-	\$2,903,789
ACSS	\$-	\$4,075,187	\$5,092,377	\$7,098,380	\$-	\$-	\$-	\$16,265,944
ART	\$4,069,700	\$50,659,771	\$64,597,643	\$45,856,954	\$-	\$-	\$-	\$165,184,068
ARTW	\$-	\$30,277,218	\$11,218,504	\$-	\$-	\$-	\$-	\$41,495,722
BNIR	\$-	\$7,750,000	\$-	\$-	\$-	\$-	\$-	\$7,750,000
BRRP	\$-	\$4,699,988	\$-	\$-	\$-	\$-	\$-	\$4,699,988
CARL	\$-	\$250,209	\$-	\$-	\$-	\$-	\$-	\$250,209
CIGP	\$-	\$10,080,161	\$-	\$4,178,235	\$6,270,000	\$-	\$-	\$20,528,396
D	\$85,048,206	\$6,211,518	\$7,102,445	\$6,791,182	\$6,712,238	\$4,381,719	\$-	\$116,247,308
DDR	\$10,117,775	\$8,602,513	\$7,875,478	\$30,928,776	\$820,000	\$36,000	\$-	\$58,380,542
DEM	\$-	\$-	\$2,651,801	\$-	\$-	\$-	\$-	\$2,651,801
DIH	\$5,653,744	\$2,665,397	\$1,471,555	\$1,254,316	\$-	\$-	\$-	\$11,045,012
DIOH	\$-	\$20,800	\$-	\$-	\$-	\$-	\$-	\$20,800
DITS	\$-	\$839,100	\$3,250,000	\$25,000	\$-	\$-	\$-	\$4,114,100
DPTO	\$887,514	\$1,275,783	\$2,256,378	\$964,469	\$993,403	\$1,023,205	\$-	\$7,400,752
DRA	\$-	\$18,549,543	\$-	\$-	\$-	\$-	\$-	\$18,549,543
DS	\$467,118	\$4,323,565	\$965,060	\$8,226,715	\$-	\$-	\$-	\$13,982,458
DU	\$-	\$2,440,626	\$898,424	\$925,377	\$953,255	\$-	\$-	\$5,217,682
DUCA	\$-	\$277,707	\$-	\$-	\$-	\$-	\$-	\$277,707
FAA	\$-	\$-	\$-	\$-	\$-	\$405,000	\$-	\$405,000
FCO	\$-	\$60,000	\$194,000	\$90,000	\$-	\$10,000	\$-	\$354,000
FEMA	\$422,850	\$22,241	\$-	\$-	\$-	\$-	\$-	\$445,091
FTA	\$5,287,438	\$28,577,031	\$6,061,867	\$6,061,867	\$6,061,867	\$6,061,867	\$-	\$58,111,937
GFEV	\$-	\$900,000	\$1,500,000	\$-	\$-	\$-	\$-	\$2,400,000



Fund Code	<2024	2024	2025	2026	2027	2028	>2028	All Years Total
GRSC	\$-	\$537,967	\$1,510,486	\$402,850	\$-	\$-	\$-	\$2,451,303
HSP	\$3,649,414	\$7,319	\$-	\$-	\$-	\$-	\$-	\$3,656,733
LF	\$2,762,429	\$34,018,706	\$9,724,287	\$10,911,362	\$11,437,125	\$4,047,672	\$-	\$72,901,581
LFR	\$9,829,645	\$6,115,355	\$-	\$-	\$-	\$-	\$-	\$15,945,000
MFF	\$-	\$151,456,000	\$-	\$-	\$-	\$-	\$-	\$151,456,000
NHPP	\$12,502,876	\$580	\$-	\$-	\$-	\$-	\$-	\$12,503,456
PKBD	\$-	\$-	\$-	\$130,255,454	\$-	\$330,592,464	\$-	\$460,847,918
PKYI	\$236,722,216	\$27,750,800	\$20,343,553	\$29,252,861	\$5,225,000	\$6,608,950	\$1,140,000	\$327,043,380
PKYR	\$34,820,698	\$369,424	\$-	\$-	\$-	\$-	\$-	\$35,190,122
PL	\$941,128	\$855,990	\$864,351	\$875,490	\$875,490	\$875,490	\$-	\$5,287,939
RHH	\$-	\$446,275	\$-	\$-	\$-	\$-	\$-	\$446,275
SA	\$8,341,930	\$12,684,420	\$19,557,404	\$9,769,912	\$-	\$-	\$-	\$50,353,666
SB	\$-	\$650,000	\$-	\$-	\$-	\$-	\$-	\$650,000
SCOP	\$-	\$-	\$16,586	\$-	\$-	\$-	\$-	\$16,586
SCRA	\$-	\$-	\$664,721	\$1,515,152	\$-	\$-	\$-	\$2,179,873
SCWR	\$-	\$-	\$43,536	\$-	\$-	\$-	\$-	\$43,536
SL	\$15,888,401	\$4,260,291	\$3,175,344	\$1,256,244	\$-	\$-	\$-	\$24,580,280
SM	\$-	\$600,000	\$1,101,770	\$1,098,324	\$-	\$-	\$-	\$2,800,094
SN	\$483,667	\$5,568,238	\$1,471,143	\$2,822,750	\$-	\$-	\$-	\$10,345,798
SR2T	\$-	\$-	\$35,000	\$-	\$489,752	\$-	\$-	\$524,752
STED	\$23,904,064	\$460,499	\$-	\$-	\$-	\$-	\$-	\$24,364,563
TALL	\$82,392	\$647,583	\$-	\$946,194	\$-	\$-	\$-	\$1,676,169
TALT	\$10,698,671	\$577,717	\$4,174,507	\$1,569,283	\$-	\$-	\$-	\$17,020,178
TMBW	\$62,004	\$9,845	\$14,525	\$10,345	\$6,516	\$6,516	\$-	\$109,751
Total	\$473,916,701	\$460,222,003	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883	\$1,140,000	\$1,848,591,886



5-year Summary by Funding Source

Table 21 | Funding Source Summary

Funding Source	<2024	2024	2025	2026	2027	2028	>2028	Total
Federal	\$59,571,588	\$92,838,050	\$50,181,151	\$64,674,273	\$8,380,364	\$7,342,357	\$-	\$282,987,783
Local	\$12,592,074	\$40,134,061	\$9,724,287	\$10,911,362	\$11,437,125	\$4,047,672	\$-	\$88,846,581
R/W and Bridge Bonds	\$-	\$8,400,000	\$-	\$-	\$-	\$-	\$-	\$8,400,000
State 100%	\$130,148,121	\$290,719,823	\$103,818,193	\$100,233,649	\$14,795,641	\$5,450,924	\$-	\$645,166,351
Toll/Turnpike	\$271,604,918	\$28,130,069	\$20,358,078	\$159,518,660	\$5,231,516	\$337,207,930	\$1,140,000	\$823,191,171
Total	\$473,916,701	\$460,222,003	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883	\$1,140,000	\$1,848,591,886



5-year Summary by Project Category

Table 22 | Project Category Summary

Project Category	<2024	2024	2025	2026	2027	2028	>2028	Total
Safety/ Operations/ TSMO Projects	\$111,966,567	\$92,563,091	\$51,243,878	\$74,909,403	\$6,718,754	\$4,398,235	\$-	\$341,799,928
Transit and Transportation Disadvantage Projects	\$8,478,927	\$44,746,042	\$12,746,938	\$12,857,026	\$12,970,650	\$11,123,744	\$-	\$102,923,327
Trail Projects	\$10,664,638	\$462,283	\$4,386,985	\$2,515,477	\$-	\$-	\$-	\$18,029,383
Strategic Intermodal System Projects (SIS)	\$313,069,534	\$237,291,121	\$39,372,021	\$169,353,315	\$5,225,000	\$337,201,414	\$1,140,000	\$1,102,652,405
Roadway Capacity Projects (Non-SIS)	\$28,345,592	\$78,881,169	\$73,782,536	\$73,702,233	\$12,540,000	\$-	\$-	\$267,251,530
Aviation	\$-	\$2,423,000	\$1,650,000	\$1,125,000	\$1,025,000	\$450,000	\$-	\$6,673,000
Planning Studies	\$999,082	\$858,681	\$864,351	\$875,490	\$875,490	\$875,490	\$-	\$5,348,584
Bike/Ped and Sidewalk Projects	\$392,361	\$308,662	\$35,000	\$-	\$489,752	\$-	\$-	\$1,225,775
Complete Streets	\$-	\$2,017,154	\$-	\$-	\$-	\$-	\$-	\$2,017,154
Other	\$-	\$670,800	\$-	\$-	\$-	\$-	\$-	\$670,800
TOTALS	\$473,916,701	\$460,222,003	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883	\$1,140,000	\$1,848,591,886

Funding by Project Categories

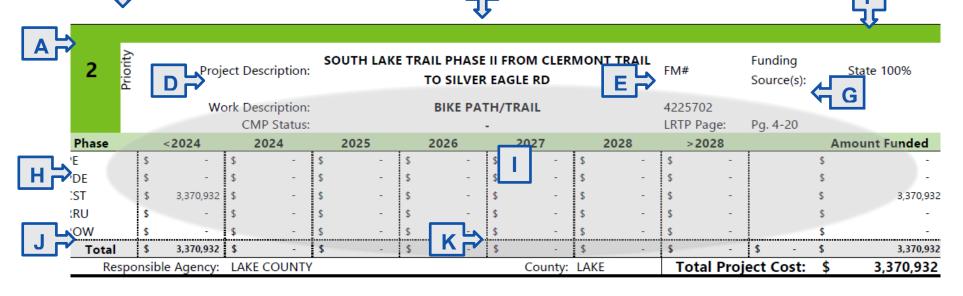


The following section includes illustrative maps and summary tables based on project categories as follows:

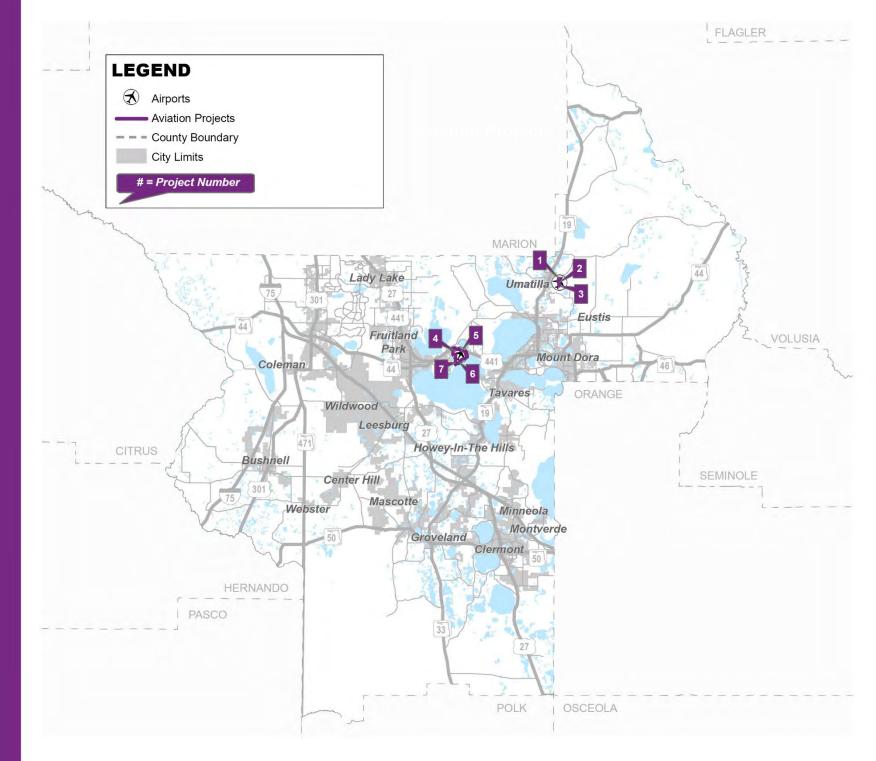
- Aviation Projects
- Bike/Ped and Sidewalk Projects
- Planning Studies
- Roadway Capacity Projects (Non-SIS)
- Safety/Operations/TSMO Projects
- Strategic Intermodal System Projects (SIS)
- Trail Projects
- Transit and Transportation Disadvantage Projects
- Complete Streets

The summary tables are organized and color coded by the nine project categories, and include the following information:

- A. Map Project Locator Number
- B. Priority Project Identifier (if applicable 2022 LOPP- Top 20 and Project Category Priority)
- C. Project Description: Location of Project
- D. Work Description: Type of Project
- E. FM#: FDOT Project Identification Number
- F. Funding Source: Federal, State, Local or a combination thereof.
- G. LRTP Page: Where the project is referenced in the Lake-Sumter MPO 2045 LRTP
- H. Project Phase: See Glossary and Abbreviation Section
- Project Costs: Broken into Historic Project Cost: <2023; FY 2023-2027: Current TIP Project Costs; >2027: Future Project Costs; and Total Project Costs
- J. Responsible Agency
- K. County



С



AVIATION PROJECTS

69

Aviation Projects

1		Project I	Description:	LAKE-UMATIL	LA MUNICIPAL AI	RPORT STORA	GE HANGARS	FM#	Funding Source(s):	Local, Toll/Turnpike
		Work I	Description:	A	/IATION REVENUE	/OPERATIONA	L	4497831		
		(CMP Status:		-			LRTP Page:	Pg. 2-3	
Phase	<20	24	2024	2025	2026	2027	2028	>2028		Amount Funded
CAP	\$	- \$	- \$	-	\$ 625,000 \$	-	\$-	\$-		\$ 625,000
Total	\$	- \$	- \$	-	\$ 625,000 \$	-	\$-	\$-		\$ 625,000
Res	ponsible Ag	gency: NC	T AVAILABLE			County:	LAKE	Total Pro	ject Cost:	\$ 625,000

CAP Total	\$	- \$ - \$	1,523,000 \$ 1,523,000 \$	400,000 \$ 400,000 \$	- \$ - \$	- \$	-	\$- \$-		\$	1,923,000 1,923,000
Phase	<20	24	2024	2025	2026	2027	2028	>2028	1	Amo	unt Funded
			Description: CMP Status:	AVIA	TION REVENUE	/OPERATIONAL		4497821 LRTP Page:	Pg. 2-3		
2		Project	Description:	LAKE-UMA	TILLA MUNICIP	AL AIRPORT HAN	IGAR	FM#	Funding Source(s):	Local,	Toll/Turnpike

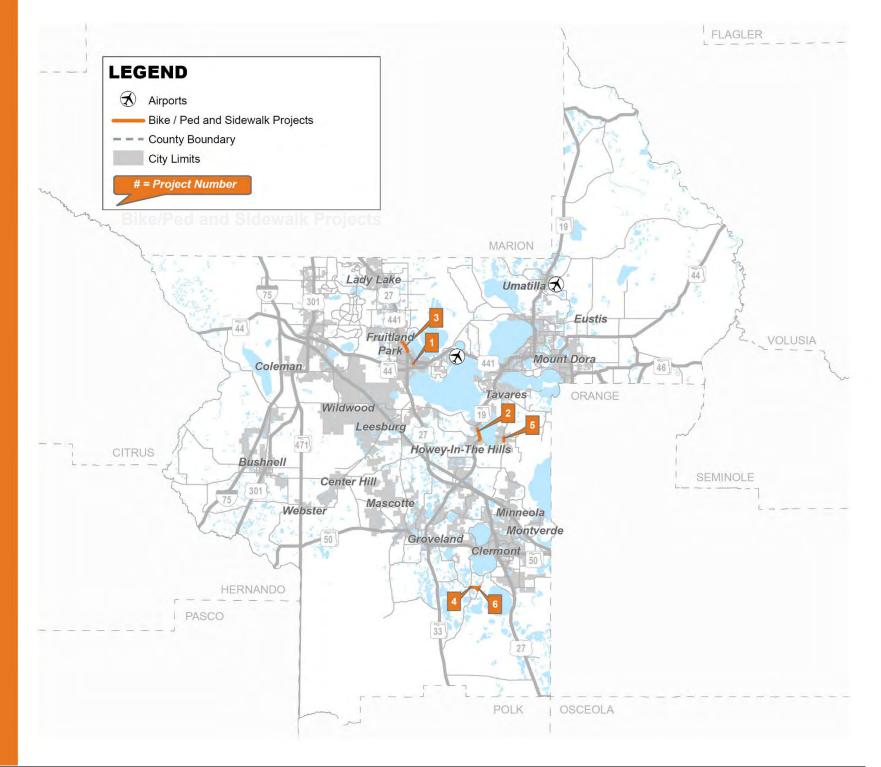
3		Projec	ct Descriptio	on:	LAKE-	UMATILLA	MUNICIPA	AL RELOCATE R	OAD	FM#	Funding Source(s):	Local, ⁻	Foll/Turnpike
		Wor	k Descriptio	on:		AVIATION	PRESERVAT	ION PROJECT		4448751			
			CMP Stat	JS:			-			LRTP Page:	Pg. 2-3		
Phase	<'	2024	2024		2025	202	6	2027	2028	>2028		Amou	unt Funded
CAP	\$	- 5	\$ -	\$	-	\$	- \$	400,000 \$	-	\$-		\$	400,000
Total	\$	- !	\$-	\$	-	\$	- \$	400,000 \$; -	\$-		\$	400,000
Res	ponsible	Agency:	CITY OF UM	IATILL	4			County: L	AKE	Total Pro	ject Cost:	\$	400,000

Aviation Projects

4		Project	Description: LA	KE-LEESBUR	G INTERNATIO	NAL CO	NSTRUCT HAN	GAR PHASE 2	2 FM#	Funding Source(s):	Local, Toll/Turnpi
		Work	Description:		AVIATION REV	'ENUE/O	PERATIONAL		4384492		
			CMP Status:			-			LRTP Page:	Pg. 2-3	
Phase	<20	24	2024	2025	2026		2027	2028	>2028	-	Amount Funde
CAP	\$	- \$	900,000 \$	-	\$-	- \$	- \$	-	\$ -		\$ 900
Total	\$	- \$	900,000 \$	-	\$-	• \$	- \$	-	\$-		\$ 900
Re	sponsible A	gency: NC	T AVAILABLE				County: LA	KE	Total Pro	ject Cost:	\$ 900,0
5		Work	Description: Description: CMP Status:	LA	KE-LEESBURG I		-	N	FM# 4424841 LRTP Page:	Source(s): Pg. 2-3	Local, Toll/Turnpi
Phase	<20	24	2024	2025	2026		2027	2028	<u> </u>		
CAD			2024	2025	2020		2027	2020	>2028		Amount Funde
CAP	\$	- \$	- \$	-	\$ -	. \$	625,000 \$	-	> 2028 \$-		Amount Funde \$ 625
CAP Total	\$ \$	÷						-			
Total		- \$ - \$	- \$	-	\$-		625,000 \$	-	\$- \$-	ject Cost:	\$ 625
Total	\$	- \$ - \$	- \$ - \$	-	\$-		625,000 \$ 625,000 \$	-	\$- \$-	ject Cost:	\$ 625 \$ 625
Total	\$	- \$ - \$	- \$ - \$	-	\$-		625,000 \$ 625,000 \$	-	\$- \$-	ject Cost:	\$ 625 \$ 625

												566166(5).	
		V	/ork [Description:		AVIA	TION REVENUE	OPERATION/	۸L		4448732		
			C	CMP Status:			-				LRTP Page:	Pg. 2-3	
Phase		<2024		2024		2025	2026	2027		2028	>2028		Amount Funded
CAP	\$	-	\$	-	\$	1,250,000 \$	500,000 \$	-	\$	-	\$-		\$ 1,750,000
Total	\$	-	\$	-	\$	1,250,000 \$	500,000 \$	-	\$	-	\$-		\$ 1,750,000
Res	ponsik	ole Agency	: NO	T AVAILABL	.E			County:	LAK	E	Total Pro	ject Cost:	\$ 1,750,000

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7		Pro	ject D	escription	ו:	LEES	BURG	INTERNA		AIRPORT	ΤΑΧΙΜ	FM#	Funding Source(s):		Federal, Local, Toll/Turnpike	
		W	/ork D	escription	ו:		AVIA	TION PRE	SERVA	TION PROJ	ECT		4480101			
			C	MP Statu	5:				-				LRTP Page:	Pg. 2-3		
Phase		<2024		2024		2025		2026		2027		2028	>2028		Α	mount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	450,000	\$-		\$	450,000
Total	\$	-	\$	-	\$	-	\$	-	\$	-	\$	450,000	\$-		\$	450,000
Res	ponsib	le Agency:	NOT	AVAILA	BLE					Count	y: LAk	<e< th=""><th>Total Pr</th><th>oject Cost:</th><th>\$</th><th>450,000</th></e<>	Total Pr	oject Cost:	\$	450,000



Bike Ped & Sidewalk P ioct

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1

Phase

PE

vall	k Projects	ojects Lake-Sumter MPO TIP FY 2024-2028												1 of 3
	Project Description: BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS											Funding Source(s):	Fe	deral
	Wc	Work Description: SIDEWALK CMP Status: -								447990 LRTP P		Pg. 2-3		
<	<2024	2024		2025	20	26	2027		2028	>2	028		Amoun	t Funded
	-	\$		\$ 35,000	\$	- \$	\$-	\$	-	\$	-		\$	35,000
	-	\$	- (\$-	\$	- \$	\$-	\$	-	\$	-		\$	-
	-	\$	- (\$-	\$	- \$	\$-	\$	-	\$	-		\$	-
	_	Ś	_ (\$ -	\$	_ <	÷ -	¢	-	Ś	-		\$	_

Respo	onsible A	gency:	CITY	OF LEESB	URG	G County: LAKE								otal Proje	ect Cost:	\$ 524,752
Total	\$	-	\$	-	\$	35,000	\$	-	\$	489,752	\$	-	\$	-		\$ 524,752
CST	\$	-	\$	-	\$	-	\$	-	\$	489,752	\$	-	\$	-		\$ 489,752
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
· -	Ŧ		Ŧ		Ŧ	/	-		Ŧ		Ŧ		Ŧ			

2		Proj	ect D	Description:	SR 19) FRO	M FLORIDA	AVE	TO LAKEVIE	W AV	VE	FM	#	Funding Source(s):	Federal	, Toll/Turnpike
		We	ork D	Description:	SIDEWALK								8761			
			C	CMP Status:				-				LRT	P Page:	Pg. 2-3		
Phase		<2024		2024	2025		2026		2027		2028		>2028		Amo	unt Funded
PE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	292,043	\$ -	\$	-	\$	-	\$	-	\$	-		\$	292,043
Total	\$	-	\$	292,043	\$ -	\$	-	\$	-	\$	-	\$	-		\$	292,043
Resp	onsibl	le Agency:	FD	ОТ					County:	LAK	(E	T	otal Proj	ect Cost:	\$	292,043

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2	of	3
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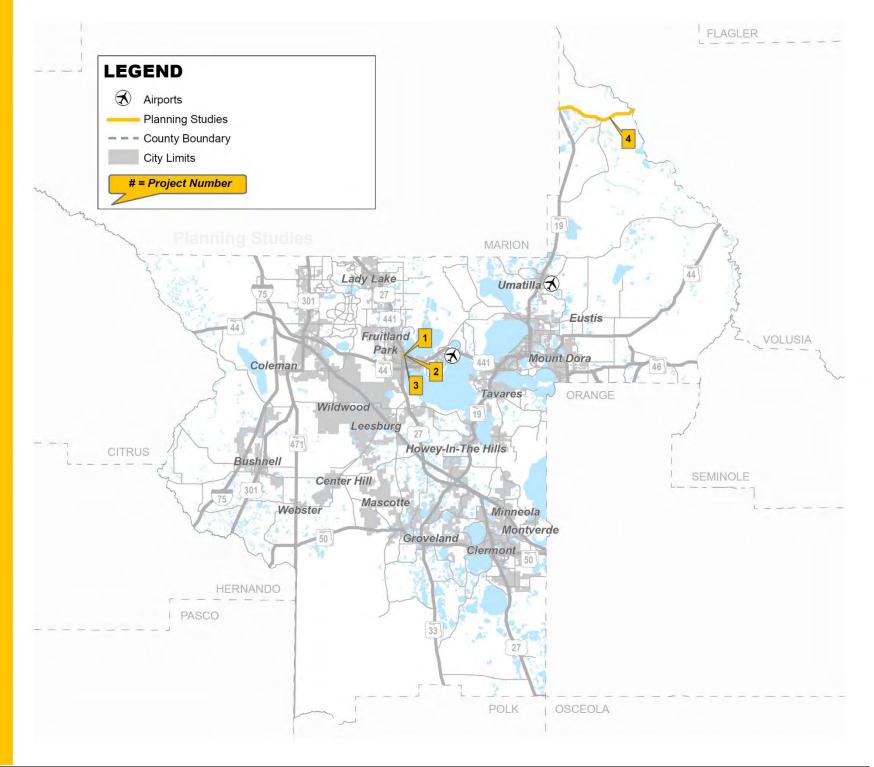
3		Proje	ect [Description:	S	R 500 (US 44	1) FI		RIFF NG	IN RD TO M	ARTII	N LUTHER	FM#	ŧ	Funding Source(s):	Toll/Turnpike
		Wo	ork [Description:				SIDE	WAL	К			238	3945		
			C	CMP Status:					-				LRTI	P Page:	PG 4-11	
Phase		<2024		2024		2025		2026		2027		2028		>2028		Amount Funded
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	6,181	\$	1,318	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 7,499
Total	\$	6,181	\$	1,318	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 7,499
Res	ponsib	le Agency:	CIT	ry of leesb	URO	Ĵ				County:	LAK	Έ	T	otal Proj	ect Cost:	\$ 7,499

4	Priority		Proje	ect l	Description:	LC	DG HOUSE RI	•	INE RIDGE EI 561 TO LAKE			OOL)	FROM CR	FM	#	Funding Source(s):	Federal
			Wo		Description: CMP Status:				SIDE	WAL -	К				96831 FP Page:	PG 4-20	
Phase			<2024		2024		2025		2026		2027		2028		>2028		Amount Funded
PE		\$	152,982	\$	4,643	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 157,625
ENV		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ROW		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Total		\$	152,982	\$	4,643	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 157,625
Res	spon	sibl	le Agency:	FD	OT						County:	LAK	E	1	Total Proj e	ect Cost:	\$ 157,625

3	of	3
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5	Priority		Proje	ect D	Description:	C	R 561/MONR	-		EMENTARY S CR 48/FL AV		OOL) FROM	FM	#	Funding Source(s):	Federal
			Wo	ork E	Description:			SIDE	WAL	.K			439	96851		
				C	CMP Status:				-				LR	FP Page:	PG 4-20	
Phase			<2024		2024		2025	2026		2027		2028		>2028		Amount Funded
PE		\$	57,161	\$	2,927	\$	-	\$ -	\$	-	\$	-	\$	-		\$ 60,088
ENV		\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
ROW		\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
RRU		\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
CST		\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
Total		\$	57,161	\$	2,927	\$	-	\$ -	\$	-	\$	-	\$	-		\$ 60,088
Res	spor	nsible	e Agency:	CIT	Y OF LEESB	UR	G			County:	LA	<e< td=""><td></td><td>otal Proj</td><td>ect Cost:</td><td>\$ 60,088</td></e<>		otal Proj	ect Cost:	\$ 60,088

6	Priority		-		Description:	AKESHORE I	DR (OLEAND	er C	DRIVE	RITH	LANE TO	FM		Funding Source(s):	Federal
			VVC		Description: CMP Status:			SIDE	-	.K				96871 P Page:	PG 4-20	
Phase			<2024		2024	2025		2026		2027		2028		>2028		Amount Funded
PE		\$	176,037	\$	7,731	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 183,768
ENV		\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
ROW		\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU		\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST		\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
Total		\$	176,037	\$	7,731	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 183,768
Res	spon	sibl	le Agency:	FD	OT					County:	LAK	Έ	Τ	otal Proj	ect Cost:	\$ 183,768



PLANNING STUDIES

Planning Studies

1	Pro	ject Description:	LAKE SUMTER U	JRBAN AREA FY	2022/2023-202	23/2024 UPWP	FM#	Funding Source(s):	Federal
	W	ork Description: CMP Status:		TRANSPORTATI	ON PLANNING		4393294 LRTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028		Amount Funded
PLN	\$ 941,128	\$ 855,990	\$ - :	\$ -	\$ -	\$-	\$-		\$ 1,797,118
Total	\$ 941,128	\$ 855,990	\$-	\$-	\$-	\$-	\$-		\$ 1,797,118
Re	sponsible Agency:	LAKE SUMTER N	ИРО		County:	LAKE	Total Pro	ject Cost:	\$ 1,797,118
2	Pro <u></u>	ject Description:	LAKE SUMTER U	JRBAN AREA FY	2024/2025-202	25/2026 UPWP	FM#	Funding Source(s):	Federal
2			LAKE SUMTER U	JRBAN AREA FY TRANSPORTATI		25/2026 UPWP	FM# 4393295	•	Federal
2		ject Description: 'ork Description: CMP Status:	LAKE SUMTER U			25/2026 UPWP		•	Federal
2 Phase		ork Description:	LAKE SUMTER U			25/2026 UPWP 2028	4393295	Source(s):	Federal Amount Funded
	w	ork Description: CMP Status: 2024		TRANSPORTATI - 2026	ON PLANNING 2027		4393295 LRTP Page:	Source(s):	
Phase	W<2024\$ -	ork Description: CMP Status: 2024 \$ -	2025 \$ 864,351	TRANSPORTATI - 2026	ON PLANNING 2027 \$ -	2028	4393295 LRTP Page: > 2028	Source(s):	Amount Funded

1 of 2

Planning Studies

Total

\$

Responsible Agency:

57,954 \$

FDOT

3		5	ect Description: ork Description:		TER URBAN AREA TRANSPORT/	FY 2026/2027-20 ATION PLANNING		FM# 4393296	Funding Source(s):	Federal
			CMP Status:			-		LRTP Page:	Pg. 2-3	
Phase		<2024	2024	2025	2026	2027	2028	>2028		Amount Funded
PLN	\$	-	\$-	\$-	· \$ -	\$ 875,490) \$ 875,490	\$-		\$ 1,750,980
Total	\$	-	\$-	\$-	• \$ -	\$ 875,490) \$ 875,490	\$-		\$ 1,750,980
Res	sponsil	ble Agency:	NOT AVAILABL	_E		County	: LAKE	Total Pro	oject Cost:	\$ 1,750,980
4		Proje	ect Description:	SR 40 FROM	1 MARION COUNT	Y LINE TO VOLUS	SIA COUNTY LINE	FM#	Funding Source(s):	Toll/Turnpike
		Wo	ork Description: CMP Status:		PD AND E	E/EMO STUDY -		4106751 LRTP Page:	PG 4-20	
Phase		<2024	2024	2025	2026	2027	2028	>2028		Amount Funded
PDE	\$	57,954	\$ 2,691	\$ -	- \$ -	\$ -	\$ -	\$ -		\$ 60,645

\$

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\$

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County: LAKE

\$

Total Project Cost:

-

2,691 \$

\$

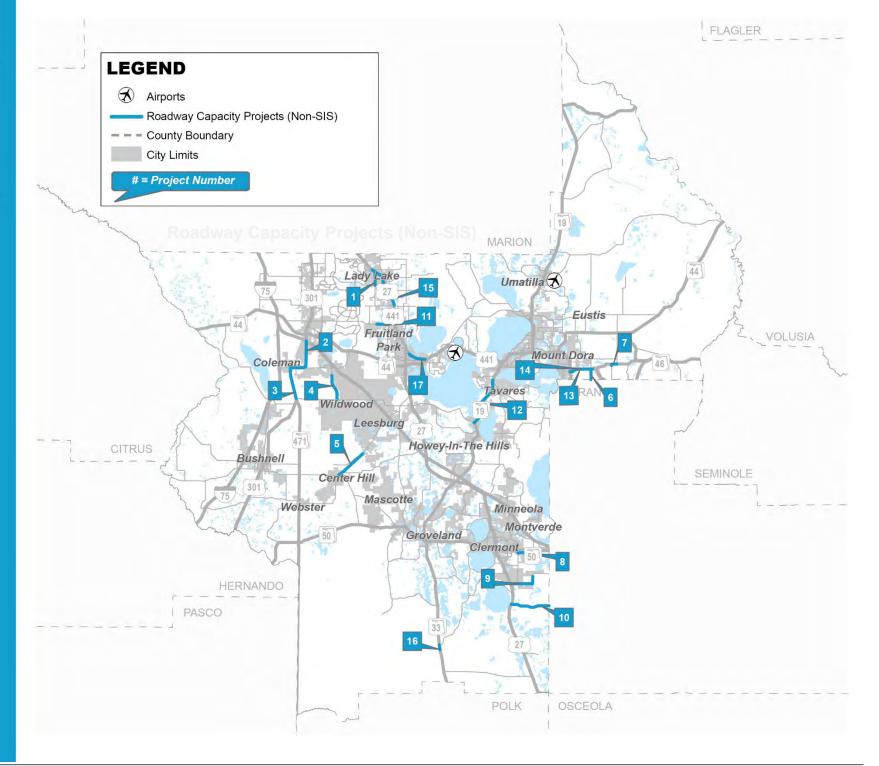
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60,645

60,645

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1	of	17
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1	Top 20	Pro	oject	Description:	R		es r	ROAD FROM S 44		CR 466 TO N	I OF	US 27 / US	F№	1#	Funding Source(s):		Federal, Local
		V	Vork	Description:			AD	DD LANES AND	RE	CONSTRUCT			43	96651			
				CMP Status:			E	Extremely Cor	iges	ted (2026)			LR	TP Page:	Pg. 4-10		
Phase		<2024		2024		2025		2026		2027		2028		>2028		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	900,000	\$	-	\$	-	\$	-		\$	900,000
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	-	\$	-	\$	900,000	\$	-	\$	-	\$	-		\$	900,000
Res	sponsi	ble Agency	: LA	KE COUNTY E	30C	С				County:	LAk	<Ε	-	Fotal Proj	ect Cost:	\$	900,000

2	Top 20	Proje	ect [Description:	SR 35 (US 3	01)	FROM CR 52	5E T	o florida's	S TU	RNPIKE	FM	#	Funding Source(s):	Federal, Local, Toll/Turnpike
		Wo	ork [Description:		AD	D LANES AND	RE	CONSTRUCT			430	01321		
			C	CMP Status:		E	Extremely Con	iges	ted (2021)			LR	TP Page:	Pg. 4-15	
Phase		<2024		2024	2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	47,560	\$	712	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 48,272
PE	\$	6,926,194	\$	345,195	\$ 882,500	\$	660,000	\$	-	\$	-	\$	-		\$ 8,813,889
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$ 71,104,081	\$	-	\$	-	\$	-	\$	-		\$ 71,104,081
ROW	\$	355	\$	52,700,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 52,700,355
LAR	\$	-	\$	-	\$ -	\$	6,100,000	\$	-	\$	-	\$	-		\$ 6,100,000
RRU	\$	-	\$	-	\$ 1,795,955	\$	-	\$	-	\$	-	\$	-		\$ 1,795,955
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	6,974,109	\$	53,045,907	\$ 73,782,536	\$	6,760,000	\$	-	\$	-	\$	-		\$ 140,562,552
Res	sponsil	ole Agency:	FD	OT					County:	SU	MTER	٦	otal Proj	ect Cost:	\$ 140,562,552

3		Proj	ect D	escription	:	SR	35 (I	US 301) FRON	VI CF	R 470 TO CR 5	525E		F№	1#	Funding Source(s):	Fede	eral, Toll/Turnpike
		W	ork D	escription			AD	D LANES AND	D RE	CONSTRUCT			43	01322			
			CI	MP Status					-				LR	TP Page:	Pg. 4-26		
Phase	<2	2024		2024		2025		2026		2027		2028		>2028		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	5,492,500	\$	-	\$	-	\$	-		\$	5,492,500
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	49,042,733	\$	-	\$	-	\$	-		\$	49,042,733
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	2,507,000	\$	-	\$	-	\$	-		\$	2,507,000
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	-	\$	-	\$	57,042,233	\$	-	\$	-	\$	-		\$	57,042,233
Res	ponsible	Agency:	FDC	DT						County:	SU	MTER	•	Total Proj	ect Cost:	\$	57,042,233

Non-SIS RC Projects

	_																
4	Top 20	Proj	ect D	escription:		MARSH BEN	DT	RAIL / CR 501 SOUTH OF C			DF C	R 470 TO	FN	/ #	Funding Source(s):	Loc	al, Toll/Turnpike
		W	ork D	escription:			WI	DEN/RESURF	ACE	EXIST LANES			44	79311			
				MP Status:					-				LR	TP Page:	Pg. 4-11		
Phase		<2024		2024		2025		2026		2027		2028		>2028		Αι	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	1,905,400	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,905,400
Total	\$	-	\$	1,905,400	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,905,400
Re	sponsil	ble Agency:	NO	Γ AVAILABL	E					County:	SU	MTER		Total Proj	ect Cost:	\$	1,905,400

Non-SIS RC Projects

5		Proje	ect E	Description:		COUNTY RE	9 48	FROM COUN COUN			KE/	SUMTER	FΜ	#	Funding Source(s):		Federal
		Wo	ork E	Description:			wi	DEN/RESURF	ACE	EXIST LANES			45 ⁻	13221			
				MP Status:					-				LR	FP Page:	Pg. 4-26		
Phase	<	2024		2024		2025		2026		2027		2028		>2028		F	Mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	1,626,041	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,626,041
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	1,626,041	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,626,041
Res	sponsible	Agency:	SUN	MTER COUN	JΤY	BOCC				County:	SU	MTER		Total Proj	ect Cost:	\$	1,626,041

5 of 17

Non-SIS RC Projects

6		Proje	ect D	Description:	I	ROUND LAKI	E RO	AD FROM LA WOLF BRA			UNT	Y LINE TO	FM	#	Funding Source(s):	Loc	al, Toll/Turnpike
		Wo	ork D	Description:			١	NEW ROAD CO	ONS	TRUCTION			441	7102			
				MP Status:					-				LRT	P Page:	Pg. 4-12		
Phase		<2024		2024		2025		2026		2027		2028		>2028		An	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	9,000,000	\$	-	\$	-	\$	-		\$	9,000,000
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	-	\$	-	\$	9,000,000	\$	-	\$	-	\$	-		\$	9,000,000
Re	sponsibl	e Agency:	NO	T AVAILABL	E					County:	LAk	(E	Τ	otal Proj	ect Cost:	\$	9,000,000

Non-SIS RC Projects

7	Top 20	5		Description: Description:		C	8 7 FROM CEN NEW ROAD C			46		F№ 44	1# 13931	Funding Source(s):	Loca	al, Toll/Turnpike
				CMP Status:				-					TP Page:	Pg. 2-3		
Phase		<2024		2024		2025	2026		2027		2028		>2028	-	An	nount Funded
PDE	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	2,500,000	\$	-	\$ -	\$	-	\$	-	\$	-		\$	2,500,000
LAR	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	2,500,000	\$	-	\$ -	\$	-	\$	-	\$	-		\$	2,500,000
Res	sponsib	le Agency:	NO	T AVAILABL	E				County:	LAk	ΚE	•	Total Proj	ect Cost:	\$	2,500,000

Non-SIS RC Projects

-																	
8		Proj	ect D	escription:		HOOKS ST	FRO	M HANCOCK	(RD	TO CR 455 /	HAF	TLE RD	FM	#	Funding Source(s):	Loca	al, Toll/Turnpike
		W	ork D	escription:			1	NEW ROAD C	ONS	STRUCTION			448	37341			
			C	MP Status:					-				LR1	P Page:	Pg. 4-12		
Phase	<2	2024		2024		2025		2026		2027		2028		>2028		An	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	5,000,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	5,000,000
Total	\$	-	\$	5,000,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	5,000,000
Res	ponsible <i>i</i>	Agency:	NOT	Γ AVAILABL	E					County:	LAk	Έ	1	otal Proj	ect Cost:	\$	5,000,000

Non-SIS RC Projects

9 of 1	7
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9		Proje	ect De	scription:	ŀ	IARTWOOD I	MAR	SH RD FROM (PROPOSED			NNA	RIDGE LN	FM#	ŧ	Funding Source(s):	Loc	al, Toll/Turnpike
		Wo	ork De	scription:			AD	D LANES AND) RE	CONSTRUCT			441	7811			
			CM	IP Status:					-				LRT	P Page:	Pg. 4-11		
Phase	<7	2024	2	2024		2025		2026		2027		2028		>2028		An	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	12,540,000	\$	-	\$	-		\$	12,540,000
Total	\$	-	\$	-	\$	-	\$	-	\$	12,540,000	\$	-	\$	-		\$	12,540,000
Res	sponsible	Agency:	LAKE	COUNT	/ BC	DCC				County:	LAK	E	Т	otal Proj	ect Cost:	\$	12,540,000

Non-SIS RC Projects

10	of	17
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10		Proj	ect [Description:	V	VELLNESS W	AY F	ROM US 27 T Lli	O T NE	HE LAKE/OR	ANG	E COUNTY	FM#	#	Funding Source(s):	Lc	ocal, Toll/Turnpike
		W	ork [Description:			٦	NEW ROAD CO	ONS	TRUCTION			448	7331			
			C	CMP Status:					-				LRT	P Page:	Pg. 4-12		
Phase	<2	2024		2024		2025		2026		2027		2028		>2028		A	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	3,000,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	3,000,000
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	3,000,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	3,000,000
Resp	oonsible	Agency:	NO	T AVAILABL	E					County:	LAK	Έ	Т	otal Proj	ect Cost:	\$	3,000,000

11	of 17
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11	Top 20	Pro	ject [Description:	CR	8 466A FROM	EAS	T OF TIMBER AVEI			OF F	POINSETTIA	FM≉	¥	Funding Source(s):	Loc	al, Toll/Turnpike
		W	'ork [Description:			AD	D LANES AND	RE	CONSTRUCT			430	2536			
			(CMP Status:				-					LRT	P Page:	PG. 4-10		
Phase		<2024		2024		2025		2026		2027		2028		>2028		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	11,057,089	\$	-	\$	-	\$	-	\$	-	\$	-		\$	11,057,089
Total	\$	-	\$	11,057,089	\$	-	\$	-	\$	-	\$	-	\$	-		\$	11,057,089
Res	sponsik	ole Agency:	NO	T AVAILABL	E					County:	LAK	E	Т	otal Proj	ect Cost:	\$	11,057,089

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12	Priority	Proje	ect	Description:		S	R 19 FROM C	R 48	TO CR 561			FΜ	1#	Funding Source(s):	Fede	eral, Toll/Turnpike
		Wo	ork	Description:		AD	DD LANES ANI	D RE	CONSTRUCT			23	83191			
			(CMP Status:		E	Extremely Co	nges	ted (2021)			LR ⁻	TP Page:	PG 4-16		
Phase		<2024		2024	2025		2026		2027		2028		>2028		Α	mount Funded
PDE	\$	158,353	\$	4,474	\$ -	\$	-	\$	-	\$	-	\$	-		\$	162,827
PE	\$	56,957	\$	2,051	\$ -	\$	-	\$	-	\$	-	\$	-		\$	59,008
ENV	\$	-	\$	497,296	\$ -	\$	-	\$	-	\$	-	\$	-		\$	497,296
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	215,310	\$	503,821	\$ -	\$	-	\$	-	\$	-	\$	-		\$	719,131
Re	spons	ible Agency:	FD	OT					County:	LA	KE		Fotal Proj	ect Cost:	\$	719,131

Non-SIS RC Projects

13			Proje	ect [Description:	S	R 46 / US 441	L FR	OM W OF US	441	TO E OF VIS	TA V	/IEW LANE	FM	#	Funding Source(s):	Fee	deral, Toll/Turnpike
			Wo	ork [Description:			AD	D LANES AND	D RE	CONSTRUCT			238	2752			
				C	CMP Status:					-				LRT	P Page:	PG 4-11		
Phase	•		<2024		2024		2025		2026		2027		2028		>2028			Amount Funded
PDE		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE		\$	441,434	\$	3,159	\$	-	\$	-	\$	-	\$	-	\$	-		\$	444,593
ENV		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST		\$	5,481,927	\$	38,689	\$	-	\$	-	\$	-	\$	-	\$	-		\$	5,520,616
Tota	al	\$	5,923,361	\$	41,848	\$	-	\$	-	\$	-	\$	-	\$	-		\$	5,965,209
F	Respo	nsib	le Agency:	FD	OT					-	County:	LAK	Έ	Т	otal Proj	ect Cost:	\$	5,965,209

14	of	17
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14		Proje	ect D	escription:	SR	46 FROM E C	DF V	/ISTA VIEW L/	ANE	TO E OF ROI	JND	LAKE ROAD	FM	#	Funding Source(s):	-	Toll/Turnpike
		Wa	ork D	escription:			AD	D LANES ANI	D RE	CONSTRUCT			238	32753			
			С	MP Status:					-				LRT	P Page:	PG 4-11		
Phase	•	<2024		2024		2025		2026		2027		2028		>2028		Ar	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	628,100	\$	52,340	\$	-	\$	-	\$	-	\$	-	\$	-		\$	680,440
Total	\$	628,100	\$	52,340	\$	-	\$	-	\$	-	\$	-	\$	-		\$	680,440
Res	ponsibl	e Agency:	FDO	TC						County:	LAk	ΚΕ	T	otal Proj	ect Cost:	\$	680,440

Non-SIS RC Projects

15	of	17
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15		Proje	ect D	Description:	ę	SR 500 (US 44	41) F	ROM LAKE E	LLA	RD TO AVEN	IIDA (CENTRAL	FM	#	Funding Source(s):		Federal, Local, Toll/Turnpike
		Wo	ork D	Description:			AD	D LANES AND	D RE	CONSTRUCT			238	3955			
			C	MP Status:					-				LRT	P Page:	PG 4-11		
Phase		<2024		2024		2025		2026		2027		2028		>2028		ŀ	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	364,074	\$	980	\$	-	\$	-	\$	-	\$	-	\$	-		\$	365,054
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	14,074,693	\$	125,728	\$	-	\$	-	\$	-	\$	-	\$	-		\$	14,200,421
Total	\$	14,438,767	\$	126,708	\$	-	\$	-	\$	-	\$	-	\$	-		\$	14,565,475
Res	ponsil	ole Agency:	FD	ОТ						County:	LAK	E	Т	otal Proj	ect Cost:	\$	14,565,475

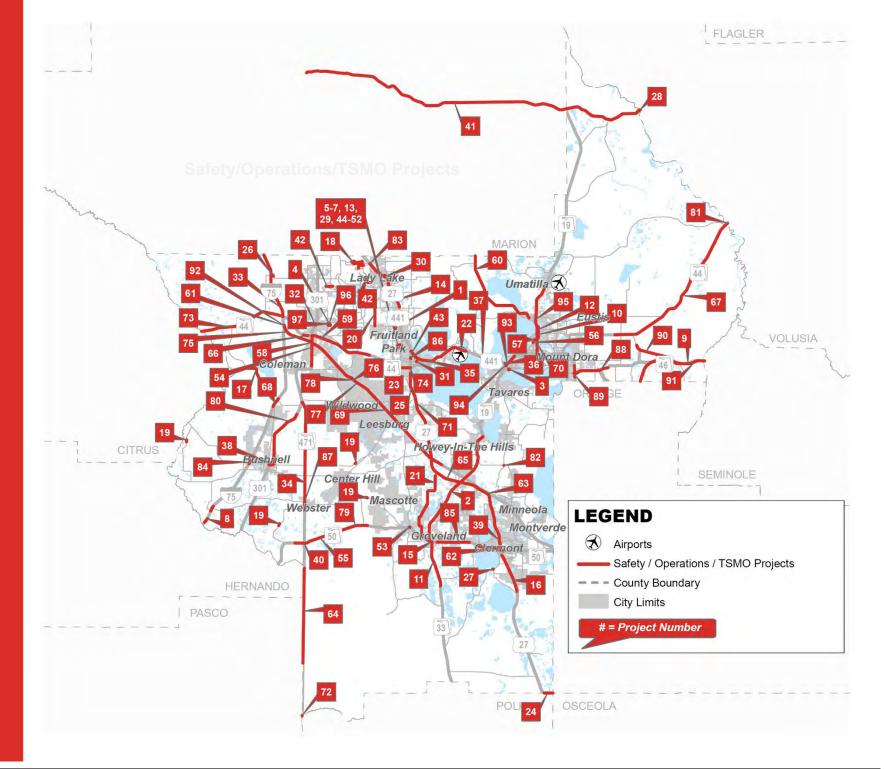
16	of	17
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16		Proje	ect [Description:		SR 33 A	T CR	561			FM	#	Funding Source(s):		Toll/Turnpike
		Wo	ork D	Description:		ADD LEFT TI	JRN	LANE(S)			436	51271			
			C	CMP Status:			-				LR1	FP Page:	PG 4-28		
Phase	~	<2024		2024	2025	2026		2027		2028		>2028		A	Mount Funded
PDE	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$	-
PE	\$	23,874	\$	13,361	\$ -	\$ -	\$	-	\$	-	\$	-		\$	37,235
ENV	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$	-
CST	\$	16,518	\$	6,427	\$ -	\$ -	\$	-	\$	-	\$	-		\$	22,945
Total	\$	40,392	\$	19,788	\$ -	\$ -	\$	-	\$	-	\$	-		\$	60,180
Resp	oonsible	e Agency:	FD	OT				County:	LA	KE	1	otal Proj	ect Cost:	\$	60,180

Non-SIS RC Projects

17	Top 20	Proje	ect	Description:	SR 50	00 (L	JS 441) FROM	1 PE	RKINS ST TO	SR 4	14	F١	Л #	Funding Source(s):		Toll/Turnpike
		Wo	ork	Description:		AD	D LANES AND	D RE	CONSTRUCT			23	83943			
			(CMP Status:				-				LF	RTP Page:	PG 4-11		
Phase		<2024		2024	2025		2026		2027		2028		>2028		1	Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	125,553	\$	2,227	\$ -	\$	-	\$	-	\$	-	\$	-		\$	127,780
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	125,553	\$	2,227	\$ -	\$	-	\$	-	\$	-	\$	-		\$	127,780
Re	esponsi	ble Agency:	FD	OT					County:	LAk	(E		Total Proj	ect Cost:	\$	127,780

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1		Proje	ect Des	scription:				MOA -FRUI	TLAN	D PARK			FM#		Funding Source(s):	Т	Foll/Turnpike
		Wo	ork Des	scription:				ROUTINE M	AINTI	ENANCE			4254	581			
			CM	P Status:					-				LRTP	Page:	Pg. 2-3		
Phase	<	<2024	2	024		2025		2026		2027		2028	>	2028		An	nount Funded
BRCM	\$	200,722	\$	-	\$	100,000	\$	-	\$	-	\$	100,000	\$	-		\$	400,722
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	200,722	\$	-	\$	100,000	\$	-	\$	-	\$	100,000	\$	-		\$	400,722
Resp	UNSIDIE	e Agency:	FDOT							County:					ect Cost:		
Resp 2	Onsidie	Proje	ect De	scription:		R 19 FROM	NOR			NORTH OF L			FM#		Funding Source(s):	Fede	ral, Toll/Turnpike
		Proje	ect Des ork Des	scription: scription:		R 19 FROM	NOR	TH OF SR 50 RESUF		NORTH OF L			FM# 43233	321	Funding Source(s):	Fede	ral, Toll/Turnpike
		Proje	ect Des ork Des CM	scription:		R 19 FROM 1	NOR			NORTH OF L			FM# 43233 LRTP		Funding		ral, Toll/Turnpike nount Funded
2 Phase		Proje Wc	ect Des ork Des CM	scription: scription: IP Status:			NOR	RESUF		NORTH OF L		/IEW AVE	FM# 43233 LRTP	321 Page:	Funding Source(s):		·
2 Phase BRCM	~	Proje Wc < 2024	ect Des ork Des CM 2	scription: scription: IP Status:		2025	-	RESUF 2026	FACII	NORTH OF L NG 2027	LAKEV \$	/IEW AVE 2028	FM# 43233 LRTP >	321 Page:	Funding Source(s):	An	·
2	\$	Proje Wc < 2024	ect Des ork Des CM 2 \$	scription: scription: IP Status:	\$	2025	\$	RESUF 2026 -	FACII - \$	NORTH OF L NG 2027	LAKEV	/IEW AVE 2028	FM# 43233 LRTP >	321 Page: 2028 -	Funding Source(s):	An	·
2 Phase BRCM PE OPS	\$	Proje Wc < 2024 - -	ect Des ork Des CM \$ \$	scription: scription: IP Status:	\$ \$	2025	\$	RESUF 2026 - -	rfacii - \$ \$	NORTH OF L NG 2027 - -	LAKEV \$ \$	/IEW AVE 2028 - -	FM# 43233 LRTP \$ \$	321 Page: 2028 -	Funding Source(s):	An	nount Funded
2 Phase BRCM PE	\$	Proje Wc < 2024 - -	ect Des ork Des CM 2 \$ \$ \$ \$	scription: scription: IP Status:	\$ \$ \$	2025 - - -	\$ \$ \$	RESUF 2026 - - -	FACIN - \$ \$ \$	NORTH OF L NG 2027 - -	LAKEV \$ \$ \$ \$	/IEW AVE 2028 - -	FM# 43233 LRTP \$ \$ \$ \$ \$	321 Page: 2028 -	Funding Source(s):	An	nount Funded
2 Phase BRCM PE DPS CAP	\$ \$ \$	Proje Wc < 2024 - - - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status:	\$ \$ \$ \$ \$	2025 - - -	\$ \$ \$	RESUF 2026 - - - -	rFACII - \$ \$ \$ \$ \$	NORTH OF L NG 2027 - -	LAKEV \$ \$ \$ \$ \$	/IEW AVE 2028 - -	FM# 43233 LRTP \$ \$ \$ \$ \$ \$ \$ \$	321 Page: 2028 -	Funding Source(s):	An	nount Funded
2 Phase BRCM PE DPS CAP MISC RRU	\$ \$ \$ \$ \$ \$	Proje Wc < 2024 - - - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status: 024 - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$	2025 - - -	\$ \$ \$ \$ \$ \$ \$	RESUF 2026 - - - -	RFACIN - \$ \$ \$ \$ \$	NORTH OF L NG 2027 - -	\$ \$ \$ \$ \$ \$	/IEW AVE 2028 - -	FM# 43233 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$	321 Page: 2028 -	Funding Source(s):	An	nount Funded - - - - -
2 Phase BRCM PE DPS CAP MISC	\$ \$ \$ \$ \$ \$	Proje Wc < 2024 - - - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status: 024 - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2025 - - -	\$ \$ \$ \$ \$ \$ \$	RESUF 2026 - - - -	RFACII - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NORTH OF L NG 2027 - -	LAKEV \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	/IEW AVE 2028 - -	FM# 43233 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	321 Page: 2028 -	Funding Source(s):	An	nount Funded

3		Proje	ect D	escription:			LI	IGHTING AG	GREEI	MENTS		FM	#	Funding Source(s):		Toll/Turnpike
		Wo	ork D	escription:				LIGH	TING			413	36151			
				MP Status:				-	-			LR	P Page:	Pg. 2-3		
Phase		<2024		2024		2025		2026		2027	2028		>2028	-		Amount Funded
BRCM	\$	2,490,165	\$	430,595	\$	443,516	\$	456,818	\$	454,079	\$-	\$	-		\$	4,275,173
PE	\$	-	\$	-	\$	-	\$	-	\$	- !	\$-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	- !	\$-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	- !	\$-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	- !	\$-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	- !	\$-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	- [\$-	\$	-		\$	-
	- ¹	2,490,165	\$	430,595	\$	443,516	\$	456,818	\$	454,079 \$	\$	• \$	-		\$	4,275,173
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		e Agency: Proje	FDC				L	Ighting A d		·	AKE	FM		Funding Source(s):	\$	4,275,173 Toll/Turnpike
Resp		e Agency: Proje	FDC ect De ork De	DT escription:			L			·	AKE	FM 413	#	Funding	\$	
Resp	oonsibl	e Agency: Proje	FDC ect De ork De CI	DT escription: escription:		2025			TING -	·	AKE 2028	FM 413	# 36152	Funding Source(s):		4,275,173 Toll/Turnpike Amount Funded
4 Phase	oonsibl	e Agency: Proje Wc	FDC ect De ork De CI	DT escription: escription: MP Status:		2025 43,776		LIGH ⁻	TING -	MENTS 2027		FM 413	# 36152 IP Page:	Funding Source(s):		Toll/Turnpike Amount Funded
Resp 4 Phase BRCM	oonsibl	e Agency: Proje Wc < 2024	FDC ect Do ork Do Cl	escription: escription: MP Status: 2024				LIGH ⁻ - 2026	TING -	MENTS 2027 46,440	2028	FM 413 LR1	# 36152 TP Page: >2028	Funding Source(s):		Toll/Turnpike Amount Funded
Resp 4 Phase BRCM PE	oonsibl	e Agency: Proje Wc < 2024 264,311	FDC ect De ork De CN \$	escription: escription: MP Status: 2024	\$		\$	LIGH ⁻ - 2026	TING - \$	MENTS 2027 46,440	2028 \$ -	FM 413 LR1 \$	# 36152 TP Page: >2028 -	Funding Source(s):		Toll/Turnpike Amount Funded
Resp 4 Phase BRCM PE OPS	s s	e Agency: Proje Wc < 2024 264,311	FDC ect Do ork Do Cl \$ \$	escription: escription: MP Status: 2024	\$ \$		\$ \$	LIGH ⁻ - 2026 44,150 -	TING - \$ \$	MENTS 2027 46,440	2028 \$ - \$ -	FM 413 LR \$ \$	# 36152 "P Page: >2028 - -	Funding Source(s):		Toll/Turnpike Amount Funded
Resp 4 Phase BRCM PE OPS CAP MISC	s s	e Agency: Proje Wc < 2024 264,311 - -	FDC ect Do ork Do CN \$ \$ \$ \$	escription: escription: MP Status: 2024	\$ \$ \$	43,776 - -	\$ \$ \$	LIGH ⁻ - 2026 44,150 - - -	TING - \$ \$ \$	MENTS 2027 46,440	2028 \$ - \$ - \$ -	FM 413 LRT \$ \$ \$ \$	# 36152 [P Page: >2028 - - -	Funding Source(s):		Toll/Turnpike Amount Funded
Resp 4	s s s	e Agency: Proje Wc <2024 264,311 - - - -	FDC ect Do ork Do Cl \$ \$ \$ \$ \$	escription: escription: MP Status: 2024	\$ \$ \$	43,776 - - -	\$ \$ \$ \$	LIGH 2026 44,150 - - - -	TING - \$ \$ \$ \$	MENTS 2027 46,440	2028 \$ - \$ - \$ - \$ -	FM 413 LR \$ \$ \$ \$ \$ \$ \$ \$	# 36152 "P Page: >2028 - - - -	Funding Source(s):		Toll/Turnpike Amount Funded
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5		Proje	ect D	escription:				DRAINAC	ge Ri	EPAIR			FM#		Funding Source(s):		Toll/Turnpike
				escription: MP Status:				ROUTINE M	AINT -					Page:	Pg. 2-3		
Phase	_	<2024	-	2024		2025	-	2026	-	2027		2028	-	2028	-	Ar	mount Funded
BRCM	\$	6,764,619	\$	300,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	7,064,619
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	6,764,619	\$	300,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	7,064,619
Rocr	oonsib	ole Agency:	FDO	TC						County:	LAKE		То	tal Pro	ect Cost:	\$	7,064,619
6		Proje	ect D	Description:			SL	JMTER PRIM	1ARY	' IN-HOUSE			FM#		Funding	-	Toll/Turnpike
		5	ork D	escription:				JMTER PRIM ROUTINE M					4181		Source(s):		Toll/Turnpike
6		Wo	ork D	escription: MP Status:		2025		ROUTINE M		ENANCE		2028	4181 LRTP	Page:	9		
6 Phase		Wc <2024	ork D C	Description: MP Status: 2024		2025 361.211	-	ROUTINE M. 2026	AINT -	ENANCE 2027		2028 361.211	4181 LRTP		Source(s):		nount Funded
6 Phase BRCM	\$	Wo	ork D C \$	escription: MP Status:	\$	2025 361,211	\$	ROUTINE M	AINT - \$	ENANCE	\$	2028 361,211	4181 LRTP >	Page:	Source(s):	Ar	nount Funded
6 Phase BRCM PE	\$	Wc <2024	ork D C \$ \$	Description: MP Status: 2024	\$ \$		\$ \$	ROUTINE M. 2026	AINT - \$ \$	ENANCE 2027	\$ \$		4181 LRTP \$ \$ \$	Page:	Source(s):	Ar	nount Funded
6 Phase BRCM PE DPS	\$ \$ \$	Wc <2024	ork D C \$ \$ \$	Description: MP Status: 2024	\$ \$ \$	361,211	\$ \$ \$	ROUTINE M 2026 361,211 -	AINT - \$ \$ \$	ENANCE 2027	\$ \$ \$		4181 LRTP \$ \$ \$ \$	Page: 2028 - -	Source(s):	Ar	nount Funded
6 Phase BRCM PE DPS CAP	\$ \$ \$	Wc <2024 3,162,155 - -	ork D C \$ \$ \$ \$	Description: MP Status: 2024	\$ \$ \$ \$	361,211 - -	\$ \$ \$	ROUTINE M. 2026 361,211 - -	AINT - \$ \$ \$ \$	ENANCE 2027	\$ \$ \$ \$	361,211 - -	4181 LRTP \$ \$ \$ \$ \$ \$	Page: 2028 - - -	Source(s):	Ar	nount Funded
6 Phase BRCM PE DPS CAP MISC	\$ \$ \$ \$ \$	Wc <2024 3,162,155 - -	ork D C \$ \$ \$ \$ \$ \$	Description: MP Status: 2024	\$ \$ \$ \$	361,211 - - -	\$ \$ \$ \$	ROUTINE M 2026 361,211 - - - -	AINT - \$ \$ \$ \$ \$ \$	ENANCE 2027	\$ \$ \$ \$	361,211 - -	4181 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Page: 2028 - - -	Source(s):	Ar	nount Funded
6 Phase BRCM PE DPS CAP MISC RRU	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Wc <2024 3,162,155 - - - - - - -	ork D C \$ \$ \$ \$ \$ \$ \$ \$ \$	Description: MP Status: 2024	\$ \$ \$ \$ \$	361,211 - - - -	\$ \$ \$ \$ \$ \$ \$ \$	ROUTINE M 2026 361,211 - - - - - -	AINT - \$ \$ \$ \$ \$ \$ \$ \$	ENANCE 2027	\$ \$ \$ \$ \$	361,211 - - - -	4181 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Page: 2028 - - -	Source(s):	Ar	nount Funded
6 Phase BRCM PE DPS CAP MISC	\$ \$ \$ \$ \$	Wc <2024 3,162,155 - - - - - - -	ork D C \$ \$ \$ \$ \$ \$	Description: MP Status: 2024	\$ \$ \$ \$	361,211 - - - -	\$ \$ \$ \$	ROUTINE M 2026 361,211 - - - - - -	AINT - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ENANCE 2027	\$ \$ \$ \$	361,211 - - - -	4181 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Page: 2028 - - -	Source(s):	Ar	

7		Proje	ct Descript	ion:		L	AKE PRIMA	RY IN	N-HOUSE			FM#		Funding Source(s):		Toll/Turnpike
		Wo	rk Descript	ion:		I	ROUTINE MA	AINT	ENANCE			41810	61			
			CMP Sta	tus:				-				LRTP	Page:	Pg. 2-3		
Phase	<2	024	2024		2025		2026		2027		2028	>2	2028		A	mount Funded
BRCM	\$ 44,:	194,287	\$ 1,763,	311 \$	1,763,811	\$	1,763,811	\$	1,763,811	\$	1,733,811	\$	-		\$	52,983,342
PE	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$ 44	4,194,287	\$ 1,763	811 \$	1,763,811	\$	1,763,811	\$	1,763,811	\$	1,733,811	\$	-		\$	52,983,342
iotai									Carrieten	1 1 1	С	Tot	l Droi	ect Cost:	\$	52,983,342
Resp	ponsible A	<u> </u>	FDOT						County:						•	
	ponsible A	<u> </u>	FDOT ct Descript	ion:	I-75 (SR 93)	SUM	1TER COUNT	ΓΥΝΟ	-			FM#		Funding Source(s):	•	Toll/Turnpike
Resp	ponsible /	Proje	ct Descript rk Descript	ion:	I-75 (SR 93)	SUM	ITER COUNT REST		DRTHBOUND		ST AREA	FM# 43856	22	Funding Source(s):	•	
Resp		Proje	ct Descript	ion:	I-75 (SR 93) 2025	SUM			DRTHBOUND		ST AREA	FM# 43856 LRTP	22	Funding	·	
Resp 8 Phase		Proje Wor	ct Descript rk Descript CMP Sta	ion:		SUM	REST		DRTHBOUND A		ST AREA	FM# 43856 LRTP	22 ⁵ age:	Funding Source(s):	·	Toll/Turnpike
Resp 8 Phase BRCM	< 2	Proje Wor 024	ct Descript rk Descript CMP Sta 2024	ion: tus:	2025	_	REST 2026	ARE/ - \$	DRTHBOUND A) RES	ST AREA 2028	FM# 43856 LRTP >2	22 ⁵ age:	Funding Source(s):	·	Toll/Turnpike
Resp 8	<2	Proje Wor 024 -	ct Descript rk Descript CMP Sta 2024 \$ \$	ion: tus: - \$	2025	\$	REST 2026	ARE/ - \$ \$	DRTHBOUND A	S RES	5T AREA 2028	FM# 43856 LRTP >2 \$	22 ^D age: 2028	Funding Source(s):	·	Toll/Turnpike
Resp 8 Phase BRCM PE	<2 \$ \$	Proje Wor 024 -	ct Descript rk Descript CMP Sta 2024 \$ \$	ion: tus: - \$ - \$	2025 - -	\$	REST 2026 - -	ARE/ - \$	DRTHBOUND A 2027 - -) RES	ST AREA 2028 - -	FM# 43856 LRTP \$ \$ \$	222 ^D age: 2028 -	Funding Source(s):	·	Toll/Turnpike
Resp 8 Phase BRCM PE OPS	<2	Proje Wor 	ct Descript rk Descript CMP Sta 2024 \$ \$ \$	ion: tus: - \$ - \$	2025 - - -	\$	REST 2026 - - - -	ARE/ - \$ \$ \$	DRTHBOUND A 2027 - -	P RES \$ \$ \$	5T AREA 2028 - - -	FM# 43856 LRTP \$ \$ \$ \$	222 ^D age: 2028 -	Funding Source(s):	·	Toll/Turnpike
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Resp 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wor 0 24 - - - - - - -	ct Descript rk Descript CMP Sta 2024 \$ \$ \$ \$	ion: tus: - \$ - \$ - \$ - \$ - \$ - \$	2025 - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$	REST 2026 - - - - - - - -	ARE/ - \$ \$ \$ \$ \$	DRTHBOUND A 2027 - -) RES \$ \$ \$ \$ \$ \$	2028 - - - - - - - -	FM# 43856 LRTP \$ \$ \$ \$ \$ \$ \$	222 Dage: 2028 - - - - -	Funding Source(s):	·	Toll/Turnpike mount Funded - - - - - -
Resp 8 Phase BRCM PE DPS CAP MISC	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wor 0 24 - - - - - - -	ct Descript rk Descript CMP Sta 2024 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ion: tus: - \$ - \$ - \$ - \$ - \$ - \$	2025 - - - -	\$ \$ \$ \$ \$ \$ \$	REST 2026 - - - - - - - -	ARE/ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DRTHBOUND A 2027 - -) RES \$ \$ \$ \$ \$ \$	2028 - - - - - - - -	FM# 43856 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	222 Dage: 2028 - - - - -	Funding Source(s):	·	Toll/Turnpike

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9		Proje	ect D	escription:		WE	KIVA	TOLL FACILI	ITIES	MAINTENA	NCE		FM#		Funding Source(s):	:	State 100%
		Wo		escription: MP Status:				TOLL I	PLAZ -	A			4391 LRTP	681 Page:	Pg. 2-3		
Phase	•	<2024		2024		2025		2026		2027		2028	>	2028		Am	ount Funded
BRCM	\$	62,004	\$	9,845	\$	14,525	\$	10,345	\$	6,516	\$	6,516	\$	-		\$	109,751
ΡE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	62,004	\$	9,845	\$	14,525	\$	10,345	\$	6,516	\$	6,516	\$	-		\$	109,751
Total										-	1 4 17	-	T.	4 - 1 D 1		*	100 751
Res	ponsible	e Agency:	FDC							County:				tal Pro	ject Cost:	\$ Fe	ederal, Local,
	ponsible)T escription:		SR 19 F	ROM	1 NORTH OF	STE\				<u>го</u> FM#			Fe	
Res	ponsible	Proje	ect Do ork Do	escription: escription:		SR 19 F	ROM	1 NORTH OF		YENS AVE TO			FM# 4452	971	Funding Source(s):	Fe	
Res		Proje	ect Do ork Do Cl	escription:		SR 19 F	ROM			YENS AVE TO			FM# 4452 LRTP		Funding	Fe T	ederal, Local,
Resp 10 Phase		Proje Wc	ect Do ork Do Cl	escription: escription: MP Status:			_	RESUR	FACI	YENS AVE TC NG		452	FM# 4452 LRTP >	971 Page:	Funding Source(s):	Fe T	ederal, Local, oll/Turnpike
Resp 10 Phase BRCM	\$	Proje Wc < 2024	ect Do ork Do Cl	escription: escription: MP Status: 2024	\$		\$	RESURI 2026	FACII - \$	YENS AVE TC NG	• CR 4	452 2028	FM# 4452 LRTP \$	971 Page:	Funding Source(s):	Fe T Am	ederal, Local, oll/Turnpike
Resp 10		Proje Wc < 2024 -	ect Do ork Do Cl	escription: escription: MP Status: 2024			_	RESURI 2026	FACI	YENS AVE TC NG) CR 4	452 2028 -	FM# 4452 LRTP >	971 Page:	Funding Source(s):	Fe T Am	ederal, Local, oll/Turnpike
Resp 10 Phase BRCM PE DPS	\$	Proje Wc < 2024 - -	ect Do ork Do Cl \$ \$	escription: escription: MP Status: 2024 - -	\$ \$		\$	RESURI 2026 - -	FACI - \$ \$	YENS AVE TO NG 2027 - -) CR 4 \$ \$	452 2028 - -	FM# 4452 LRTP \$ \$ \$	971 Page: 2028 -	Funding Source(s):	Fe T Am	ederal, Local, oll/Turnpike
Resp 10 Phase BRCM PE DPS CAP	\$ \$ \$	Proje Wc < 2024 - -	ect Do ork Do Cl \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - -	\$ \$ \$		\$ \$ \$	RESURI - 2026 - - - -	FACI - \$ \$ \$ \$	YENS AVE TO NG 2027 - - -) CR 4 \$ \$ \$	452 2028 - - -	FM# 4452 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$	971 Page: 2028 -	Funding Source(s):	Fe T Am	ederal, Local, oll/Turnpike
Resp 10 Phase BRCM PE	\$ \$	Proje Wc < 2024 - -	ect Do ork Do Cl \$ \$ \$	escription: escription: MP Status: 2024 - -	\$ \$ \$		\$ \$ \$	RESURI - 2026 - - - -	FACI - \$ \$ \$	YENS AVE TO NG 2027 - - -) CR 4 \$ \$ \$ \$	452 2028 - - -	FM# 4452 LRTP \$ \$ \$ \$ \$	971 Page: 2028 -	Funding Source(s):	Fe T Am	ederal, Local, oll/Turnpike
Rest 10 Phase BRCM PE DPS CAP MISC	\$ \$ \$ \$ \$ \$ \$	Proje Wc < 2024 - - - - - - - -	ect Do ork Do Cf \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - -	\$ \$ \$ \$		\$ \$ \$ \$	RESURI 2026 - - - - - -	FACII - \$ \$ \$ \$ \$	Zens Ave to NG 2027 - - - - - - -	CR 4 \$ \$ \$ \$ \$ \$	452 2028 - - - - - -	FM# 4452 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	971 Page: 2028 -	Funding Source(s):	Fe T Am	ederal, Local, oll/Turnpike ount Funded - - - - - - -
Rest 10 Phase RCM E RCM E SAP AISC RU	\$ \$ \$ \$ \$ \$	Proje Wc < 2024 - - - - - - - - -	ect Do ork Do Cf \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$ \$ \$	RESURI 2026 - - - - - - - - - -	FACII - \$ \$ \$ \$ \$ \$	Zens Ave to NG 2027 - - - - - - - -	CR 4 \$ \$ \$ \$ \$ \$ \$ \$	452 2028 - - - - - - - -	FM# 4452 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	971 Page: 2028 -	Funding Source(s):	Fe T \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ederal, Local, oll/Turnpike

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11		Project	Description:	SR	R 33 / CR 3	3 FROM POLK	K COUNTY LII	NE TO S	R 50	FM#		Source(s):	Feder	al, Toll/Turnpike
		Work	Description:			SAFETY P	PROJECT			44568	51			
			CMP Status:			-				LRTP	Page:	Pg. 2-3		
Phase	<	2024	2024	2025	5	2026	2027		2028	>	2028		An	nount Funded
BRCM	\$	- \$	-	\$	- \$	-	\$-	\$	-	\$	-		\$	-
PE	\$	827,002 \$	5,631	\$	- \$	-	\$-	\$	-	\$	-		\$	832,633
OPS	\$	- \$	-	\$	- \$	-	\$-	\$	-	\$	-		\$	-
CAP	\$	- \$	-	\$	- \$	-	\$-	\$	-	\$	-		\$	-
MISC	\$	- \$	-	\$	- \$	-	\$-	\$	-	\$	-		\$	-
RRU	\$	- \$	-	\$	- \$	-	\$-	\$	-	\$	-		\$	-
CST	\$	- \$	-	\$	- \$	6,377,890	\$-	\$	-	\$	-		\$	6,377,890
Total	\$	827,002 \$	5,631	\$	- \$	6,377,890	\$.	· \$	-	\$	-		\$	7,210,523
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	ponsible	<u> </u>	DOT				Coun		Υ.Ε.		<u>tal Pro</u>	ject Cost:	\$	
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		Project Work	Description: Description: CMP Status:	2025			T ORANGE A PROJECT			FM# 44568 LRTP	61 Page:	Funding	F 4-10	
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13		Proje	ect [Description:		ASSI	ET N	AINTENANC	CE - 9	SUMTER COUI	NTY		FM#		Funding Source(s):	٦	oll/Turnpike
		Wo	ork E	Description:				ROUTINE M	AINT	ENANCE			4462	471			
			C	CMP Status:					-				LRTP	Page:	Pg. 2-3		
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Total	\$	8,708,489	\$	1,450,846	\$	2,565,192	\$	2,565,192	\$	2,465,192	\$	565,192	\$	-		\$	18,320,103
Total										C 1 1		тгр	То	tal Dra		÷	18,320,103
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15		Proje	ect Desci	ription:	SR 33 ,	/ SR 50 FI		ROVELA		RCATION T	F O F	M#		Funding Source(s):	Т	oll/Turnpike
		Wo	ork Desci	ription:			RESUF	RFACING			4	47093	1			
			CMP	Status:				-			L	RTP Pa	age:	Pg. 2-3		
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OPS	\$	-	\$	-	\$	- \$	-	\$	-	\$	- (\$	-		\$	-
CAP	\$	-	\$	-	\$	- \$	-	\$	-	\$	- 9	\$	-		\$	-
MISC	\$	-	\$	-	\$	- \$	-	\$	-	\$	- 9	\$	-		\$	-
RRU	\$	-	\$	-	\$	- \$	-	\$	-	\$	- 9	\$	-		\$	-
CST	\$	-	\$ 2,6	81,493	\$	- \$	-	\$	-	\$	- 9	\$	-		\$	2,681,493
Total	\$	-	\$2,	,681,493	5	- \$	-	\$	-	\$	- 4	\$	-		\$	2,681,493
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Res	ponsible A	Proje	ect Desci ork Desci		SR 2.	5 FROM L			CLUSTER (4	M# 47098	1	Funding Source(s):		
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17		Proje	ect Des	cription:			CR 4	470 FROM C	R 414	TO CR 485			FM#		Funding Source(s):	Loca	l, Toll/Turnpike
		Wa		cription:				RESUR	FACIN	G			44738				
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			CMP Status:			-	-			LRTP F	Page:	Pg. 2-3		
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21		Proje	ect De	scription:	CI	505/ VILLA C	ΊΤΥΙ		27	OF SR 50 T	o sou	TH OF US	FM#		Funding Source(s):		Federal
			CM	scription: IP Status:				PAVE SH	-				44760 LRTP	Page:	Pg. 2-3	_	
Phase		<2024		024	=	2025	-	2026	-	2027	-	2028		2028			nount Funded
BRCM	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
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RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	3,325,187	\$	-	\$	-	\$	-	\$	-		\$	3,325,187
Total	\$	600,000	\$	10,000	\$	3,325,187	\$	-	\$	-	\$	-	\$	-		\$	3,935,183
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		Proje	ect De ork De CM	scription: scription:			500		FACINO) COLLEGE	: DR	2028	FM# 44873 LRTP	351	Funding Source(s):	F	ederal, Local,
22 Phase		Proje Wc	ect De ork De CM	scription: scription: IP Status:		SR	500 \$	RESUR	FACINO) COLLEGE	: DR		FM# 44873 LRTP	351 Page:	Funding Source(s):	F	ederal, Local, Foll/Turnpike
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22 Phase BRCM PE OPS	\$	Proje Wc < 2024 -	ect De ork De CM 2 \$ \$	scription: scription: IP Status:	\$\$	SR 2025 - -	\$ \$	RESUR 2026 - -	FACINO - \$ \$	COLLEGE	DR \$ \$	2028	FM# 44873 LRTP > \$ \$	351 Page: 2028 - -	Funding Source(s):	F	ederal, Local, Foll/Turnpike
22 Phase BRCM PE DPS CAP	\$ \$	Proje Wc < 2024 -	ect De ork De CM 2 \$ \$ \$ \$	scription: scription: IP Status:	\$ \$ \$	SR 2025 - - -	\$ \$ \$	RESUR 2026 - - -	FACINO - \$ \$ \$ \$ \$	COLLEGE	DR \$ \$ \$ \$	2028	FM# 44873 LRTP \$ \$ \$ \$ \$	351 Page: 2028 - - -	Funding Source(s):	F	ederal, Local, Foll/Turnpike
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23		Proje	ect Des	cription:		SR 44 F	ROM	W MAIN S	бт то v	WEST OF T	TAFFY I	LN	FM#		Funding Source(s):	Feder	ral, Toll/Turnpike
		Wo	rk Des	cription:				RESUR	FACIN	IG			44873	391			
			CM	P Status:					-				LRTP	Page:	Pg. 2-3		
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CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	2,985,408	\$	-	\$	-	\$	-	\$	-		\$	2,985,408
Total	\$	-	\$	-	\$	2,985,408	\$	-	\$	-	\$	-	\$	-		\$	2,985,408
Res	ponsible A	Agency:	FDOT							County:					ect Cost:		
Res	ponsible A	Agency:	FDOT														
Res 24	ponsible A				SR 5	530 / US 192	2 FRO	M SR 25 /	US 27						Funding Source(s):	Feder	ral, Toll/Turnpike
	ponsible A	Proje	ect Des	cription:		530 / US 192	2 FRO	M SR 25 / RESUR		TO ORANG					Funding	Feder	ral, Toll/Turnpike
	ponsible A	Proje	ect Des rk Des			530 / US 192	2 FRO			TO ORANG			E FM# 44876	541	Funding Source(s):	Feder	ral, Toll/Turnpike
		Proje	ect Des ork Des CMI	cription:		530 / US 192 2025			FACIN -	TO ORANG	GE COI		E FM# 44876 LRTP		Funding		ral, Toll/Turnpike nount Funded
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25		Proj	ect Des	scription:		SR	R 25 F	ROM CR 33	в то м	IIDDLESE	K RD		FM#		Funding Source(s):	Fede	eral, Toll/Turnpike
		Wo	ork Des	scription:				RESUF	RFACIN	G			44876	91			
				P Status:					-				LRTP	Page:	Pg. 2-3		
Phase	<2	2024	2	024	2	2025		2026		2027		2028	>	2028		Ar	mount Funded
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RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$6	5,339,631	\$	-	\$	-	\$	-	\$	-		\$	6,339,631
Total	\$	-	\$	-	\$	6,339,631	\$	-	\$	-	\$	-	\$	-		\$	6,339,631
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27	Top 20	Projec	t Description:		HAMN	AOCK RIDGE	RD ROUNDAE	OUT		FM#		Funding Source(s):	ł	⁻ ederal, Local
		Wor	k Description:			ROUND	ABOUT			44945	41			
			CMP Status:		Ex	xtremely Con	gested (2021)			LRTP F	Page:	Pg. 2-3		
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	ponsible A		AKE COUNTY B		0 / ASTOR	BRIDGE # 11	Count		ЕНАВ	FM#		Funding Source(s):		750,000 Toll/Turnpike
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Res		Projec	t Description:		BRIE		0077 ELECTR/	MECH R	енав 2028	FM# 44979 LRTP F	21	Funding	- - -	750,000 Toll/Turnpike nount Funded
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29		Proje	ect [Description:		VEGE	TA	FION AND AE	STH	ETICS AREA	WIDI	E	FM#		Funding Source(s):	T	Toll/Turnpike
		Wo		Description: CMP Status:				ROUTINE M	AIN1 -	ENANCE			2447 I RTP	543 Page:	Pg. 4-2		
Phase		<2024		2024		2025		2026		2027		2028		2028	18.72	An	nount Funded
BRCM	\$ 1	7,990,874	\$	1,704,389	\$	1,600,000	\$	1,600,000	\$	1,600,000	\$	1,600,000	\$	-		\$	26,095,263
ΡE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	17,990,874	\$	1,704,389	\$	1,600,000	\$	1,600,000	\$	1,600,000	\$	1,600,000	\$	-		\$	26,095,263
										County:	LAK	F	Το	tal Pro	ject Cost:	\$	26,095,263
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31		Proje	ect De	escription:					SBU	RG MOA			FM#		Source(s):	Toll,	/Turnpike
			CN	escription: AP Status:				ROUTINE M	AINT -				4231 ⁻ LRTP	Page:	Pg. 4-2		
Phase		<2024	2	2024		2025		2026		2027	2	2028	>	2028		Amou	int Funded
BRCM	\$	631,399	\$	132,056	\$	132,056	\$	-	\$	-	\$	-	\$	-		\$	895,511
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	631,399	\$	132,056	\$	132,056	\$	-	\$	-	\$	-	\$	-		\$	895,511
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Resp 32 Phase		Proje Wc	ect De ork De CN	escription: escription: 1P Status:		2025 40,323	\$	ROUTINE M		WOOD ENANCE		2028	FM# 42719 LRTP	941 Page:	Funding Source(s):	Toll,	/Turnpike I nt Funded
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Resp 32 Phase BRCM PE	\$	Proje Wc < 2024	ect De ork De CN \$	escription: escription: 1P Status: 2024	\$		\$	ROUTINE M. 2026	AINT - \$	WOOD TENANCE 2027	2	-	FM# 42719 LRTP >	941 Page: 2028	Funding Source(s):	Toll,	/Turnpike I nt Funded
Resp 32 Phase BRCM PE DPS	\$	Proje Wc < 2024 168,036 -	ect De ork De CN \$ \$	escription: escription: 1P Status: 2024 - -	\$ \$	40,323 -	\$ \$	ROUTINE M 2026 - -	AINT - \$ \$	WOOD TENANCE 2027	2 \$ \$	-	FM# 42719 LRTP \$ \$ \$	941 Page: 2028 - -	Funding Source(s):	Toll,	/Turnpike I nt Funded
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33		Project	Description:	I-75 / SR 93 I	FROM SR 44 TO 1	THE MARION C	OUNTY LINE	FM#		Funding Source(s):	Feder	al, Toll/Turnpike
		Work	Description:		RESURF	ACING		44837	71			
			CMP Status:		-			LRTP	Page:	Pg. 2-11		
Phase	<20)24	2024	2025	2026	2027	2028	>	2028		Am	ount Funded
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						<u> </u>		Ta	hal Drai	act Cost	\$	27,409,268
	oonsible A	gency: Fl	ТОС			County:	SUMTER			ect Cost:		
Resp 34	oonsible A		DOT Description:	SR 47	'1 FROM CR 478			FM#		Funding Source(s):		
	oonsible A	Project	Description: Description:	SR 47	2 1 FROM CR 478 4 RESURF/ -	4 TO SR 35 / US		FM# 44529	951	Funding Source(s):		
	oonsible A	Project Work	Description:	SR 47 2025		4 TO SR 35 / US		FM# 44529 LRTP	951	Funding	Feder	al, Toll/Turnpike
34 Phase	<20	Project Work)24	Description: Description: CMP Status: 2024	2025	RESURF/ - 2026	A TO SR 35 / US ACING 2027	S 301 2028	FM# 44529 LRTP >	951 Page:	Funding Source(s):	Feder	al, Toll/Turnpike
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35		Proje	ct Descriptio	n:	SR 500 / US	441 /	/ NORTH BLV	/D FRO	M LEE RD	TO MILLS	RD	FM#		Source(s):	Federa	al, Toll/Turnpike
		Woi	rk Descriptio CMP State				RESURF -	Facino -	3			45058 LRTP F		Pg. 2-11		
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Resp		Proje	ct Descriptio	n:	SR 500 F 2025	RON		FACING -	TO LAKE			FM# 45058 LRTP F	11	Funding	Federa	
Resp 36 Phase		Projec Wor	ct Descriptio rk Descriptio CMP Stat	n:		RON	RESURF -	FACING -	TO LAKE	EUSTIS DR		FM# 45058 LRTP F	11 Page:	Funding Source(s):	Federa	al, Toll/Turnpike
Resp 36 Phase BRCM	<2	Projec Wor	ct Descriptio rk Descriptio CMP State 2024	in: is: \$			RESURF 	FACING - 2	TO LAKE	EUSTIS DR 202	8	FM# 45058 LRTP F >2	11 Page:	Funding Source(s):	Federa	al, Toll/Turnpiko ount Funded -
Resp 36	<2 \$	Proje Woi 2 024	ct Descriptio rk Descriptio CMP State 2024 \$ -	in: is: \$	2025	\$	RESURF - 2026 -	FACING - 2 \$	TO LAKE	EUSTIS DR	8	FM# 45058 LRTP F >2 \$	11 ² age: 2028	Funding Source(s):	Federa	al, Toll/Turnpike ount Funded -
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Resp 36 Phase BRCM PE DPS CAP MISC	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Projec Wor 2 024 - - - - - - -	ct Descriptio rk Descriptio CMP State 2024 \$ - \$ 660,00 \$ - \$ - \$ - \$ - \$ - \$ -	n: is: 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RESURF 2026 - - - - - - - - -	FACING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TO LAKE	EUSTIS DR 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8 - - - - -	FM# 45058 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11 Page: 2 028 - - - - - - -	Funding Source(s):	Federa	al, Toll/Turnpike

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37		Project	Description:	SR 44 / MA		R 500 AT IN RD/BLUEG		CR 473(CREEK	FM#		Funding Source(s):	Federa	al, Toll/Turnpike
		Work I	Description:		TRA	AFFIC SIGNA	AL UPDATE		45058	841			
		(CMP Status:			-			LRTP I	Page:	Pg. 4-24		
Phase	<202	.4	2024	2025	20	026	2027	2028	>2	2028		Am	ount Funded
BRCM	\$	- \$	- \$	5 -	\$	- \$	5 -	\$-	\$	-		\$	-
PE	\$	- \$	510,000 \$	- 5	\$	- \$	5 -	\$-	\$	-		\$	510,000
OPS	\$	- \$	- \$	- 5	\$	- \$	5 -	\$-	\$	-		\$	-
CAP	\$	- \$	- \$	- 5	\$	- \$	5 -	\$-	\$	-		\$	-
MISC	\$	- \$	-	- 5	\$	- \$	5 -	\$-	\$	-		\$	-
RRU	\$	- \$	- \$	- 5	\$	- \$	5 -	\$-	\$	-		\$	-
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		ency: FD	OT Description:	SR 48 / S	5R 475 FR	OM BELT A	County		FM#	tal Pro	Funding Source(s):	·	
Res		ency: FD Project Work	Description: Description:	SR 48 / S	5R 475 FR	OM BELT A RESURFA	VENUE TO N		FM# 45063	51	Funding Source(s):	·	1,252,290 al, Toll/Turnpike
Res		ency: FD Project Work	Description:	SR 48 / S 2025			VENUE TO N		FM# 45063 LRTP I	51	Funding	Federa	
Res 38 Phase	sponsible Ag	Project Work	Description: Description: CMP Status: 2024	2025	20	RESURFA - D26	VENUE TO N CING 2027	OBLE ROAD	FM# 45063 LRTP I >2	51 Page:	Funding Source(s):	Federa	al, Toll/Turnpike
Res 38 Phase BRCM	sponsible Ag <202	ency: FD Project Work () 24 - \$	Description: Description: CMP Status: 2024	2025	20	RESURFA -)26 - \$	VENUE TO N CING 2027	OBLE ROAD 2028 \$ -	FM# 45063 LRTP I >2 \$	51 Page: 2028	Funding Source(s):	Federa	al, Toll/Turnpike ount Funded -
Res 38	<pre>sponsible Ag </pre> <202 \$ \$ \$	Project Work (24 - \$ - \$	Description: Description: CMP Status: 2024 - \$ 310,000	2025	20 \$ \$	RESURFA -)26 - \$ - \$	VENUE TO N CING 2027	OBLE ROAD 2028 \$ - \$ - \$ -	FM# 45063 LRTP I \$ \$ \$	51 Page: 2028 -	Funding Source(s):	Federa	al, Toll/Turnpike ount Funded -
Res 38 Phase BRCM PE OPS	<pre>sponsible Ag </pre> <202 \$ \$	Project Work Constant Work Constant Work Constant Work Constant C	Description: Description: CMP Status: 2024 - \$ 310,000 - \$	2025	20 \$ \$ \$	RESURFA - 026 - \$ - \$	VENUE TO N CING 2027	OBLE ROAD 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FM# 45063 LRTP I \$ \$ \$ \$ \$ \$	251 Page: 2028 - -	Funding Source(s):	Federa	al, Toll/Turnpike ount Funded -
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Res 38 Phase BRCM PE DPS CAP MISC	sponsible Ag <202 \$ <td>Project Work Constant Work Constant Work Constant Work Constant C</td> <td>Description: Description: CMP Status: 2024 - \$ 310,000 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$</td> <td>2025</td> <td>20 \$ \$ \$ \$ \$ \$</td> <td>RESURFA </td> <td>CING 2027 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -</td> <td>OBLE ROAD 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$</td> <td>FM# 45063 LRTP I \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td>251 Page: 2028 - - - -</td> <td>Funding Source(s):</td> <td>Federa</td> <td>al, Toll/Turnpike ount Funded -</td>	Project Work Constant Work Constant Work Constant Work Constant C	Description: Description: CMP Status: 2024 - \$ 310,000 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	2025	20 \$ \$ \$ \$ \$ \$	RESURFA 	CING 2027 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	OBLE ROAD 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FM# 45063 LRTP I \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	251 Page: 2028 - - - -	Funding Source(s):	Federa	al, Toll/Turnpike ount Funded -
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Res 38 Phase BRCM PE DPS CAP	sponsible Ag <202 \$ <td>ency: FD Project Work Work 24 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$</td> <td>Description: Description: CMP Status: 2024 - \$ 310,000 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$</td> <td>2025</td> <td>20 \$ \$ \$ \$ \$ \$ \$ \$</td> <td>RESURFA - 26 - ¢ - ¢ - ¢ - ¢</td> <td>VENUE TO N CING 2027 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -</td> <td>OBLE ROAD 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ \$</td> <td>FM# 45063 LRTP I \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td>251 Page: 2028 - - - -</td> <td>Funding Source(s):</td> <td>Federa</td> <td>al, Toll/Turnpike ount Funded - 310,000 - - -</td>	ency: FD Project Work Work 24 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2024 - \$ 310,000 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	2025	20 \$ \$ \$ \$ \$ \$ \$ \$	RESURFA - 26 - ¢ - ¢ - ¢ - ¢	VENUE TO N CING 2027 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	OBLE ROAD 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ \$	FM# 45063 LRTP I \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	251 Page: 2028 - - - -	Funding Source(s):	Federa	al, Toll/Turnpike ount Funded - 310,000 - - -

39		Project	Description:	SR 2	5 FROM SI	R 50 TO CR 56	1A / SOUTHER	N BREEZE	DR	FM#		Funding Source(s):	Feder	ral, Toll/Turnpike
		Work	Description:			RESURF	ACING			45074	01			
			CMP Status:			-				LRTP F	0	Pg. 2-11		
Phase	<2	024	2024	202	5	2026	2027	20)28	>2	2028		Am	nount Funded
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Έ	\$	- \$	1,860,000	\$	- \$	-	\$-	\$	-	\$	-		\$	1,860,000
OPS	\$	- \$	-	\$	- \$	-	\$-	\$	-	\$	-		\$	-
CAP	\$	- \$	-	\$	- \$	-	\$-	\$	-	\$	-		\$	-
MISC	\$	- \$	-	\$	- \$	-	\$-	\$	-	\$	-		\$	-
RRU	\$	- \$	-	\$	- \$	-	\$-	\$	-	\$	-		\$	-
CST	\$	- \$	-	\$	- \$	12,321,439	\$-	\$	-	\$	-		\$	12,321,439
T I	\$	- \$	1,860,000	\$	- \$	12,321,439	\$-	\$	-	\$	-		\$	14,181,439
Total	·									Tat	- I D 1	ant Cont.	¢	14 101 420
	ponsible /	<u> </u>	DOT Description:	SR 50 /	/SR 471 FF		County		471 /	FM#		Funding	\$ Feder	14,181,439 ral, Toll/Turnpike
Resp	ponsible /	Project Work	Description: Description:	SR 50 ,	/SR 471 FF	ROM WEST OF TARRYTC RESURF	F CR 739 TO EA DWN RD		471 /	FM# 45077	21	Funding Source(s):		
Resp		Project Work	Description:	SR 50		TARRYT	F CR 739 TO EA DWN RD	ST OF SR	471 /	FM# 45077 LRTP F	21	Funding	Feder	
40 Phase	<2	Project Work	Description: Description: CMP Status: 2024	202	5	TARRYTO RESURF	F CR 739 TO EA DWN RD FACING 2027	ST OF SR		FM# 45077 LRTP F	21 ⁵ age:	Funding Source(s):	Feder	ral, Toll/Turnpike
40 Phase BRCM		Project Work 0 24 - \$	Description: Description: CMP Status: 2024		. <mark>5</mark> \$	TARRYTO RESURF 2026	F CR 739 TO EA DWN RD ACING 2027 \$ -	ST OF SR. 20)28	FM# 45077 LRTP F >2	21 ² age: 2028	Funding Source(s):	Feder	ral, Toll/Turnpike
40 Phase BRCM E	< <u>ح</u>	Project Work	Description: Description: CMP Status: 2024 - 310,000	202 \$	5	TARRYTO RESURF 2026	F CR 739 TO EA DWN RD FACING 2027	ST OF SR 20 \$ \$)28	FM# 45077 LRTP F	21 ² age: 2028	Funding Source(s):	Feder	ral, Toll/Turnpike nount Funded
40 Phase RCM E DPS	<2 \$ \$	Project Work 0 24 - \$ - \$	Description: Description: CMP Status: 2024 - 310,000	202 \$ \$	- \$	TARRYTO RESURF 2026 - -	F CR 739 TO EA DWN RD FACING 5 2027 \$ - \$ -	ST OF SR. 20)28 - -	FM# 45077 LRTP F >2	21 ² age: 2 028 -	Funding Source(s):	Feder	ral, Toll/Turnpike nount Funded
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41		Projec	t Description:	:	SR 40 FROM	I SR 3		SIA COU YMENT		E ITS SAFETY	FM#		Funding Source(s):	T	oll/Turnpike
		Wor	CMP Status			ITS	COMMUNIC	CATION -	SYSTEM		4514 LRTP	151 Page:	Pg. 4-24		
Phase	<2	024	2024		2025		2026	2	027	2028		2028	U	Am	ount Funded
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OPS	\$	- !	\$-	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
CAP	\$	- !!	\$-	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
MISC	\$	- !	\$-	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
RRU	\$	- !	5 -	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
CST	\$	- !	5 -	\$	4,743,323	\$	-	\$	-	\$	- \$	-		\$	4,743,323
Total	\$	- 4	589,100	\$	4,743,323	\$	-	\$	-	\$	- \$	-		\$	5,332,423
TOLAT									Country		Το	tal Pro	ject Cost:	\$	5,332,423
	ponsible A		DOT		VILLAGES RE	SURF		REVENT	County:				Funding	·	
Resp	ponsible A	Projec	t Description: < Description:		VILLAGES RE	SURF	РНА		TATIVE MA		E FM#	082	Funding Source(s):	·	I, Toll/Turnpike
Resp		Projec	t Description:		VILLAGES RE		РНА	REVENT ASE II FACING -	TATIVE MA		E FM# 4474(LRTP		Funding	Loca	
Resp 42 Phase		Projec Wor	t Description: < Description: CMP Status:				PHA RESUR	REVENT ASE II FACING -	TATIVE MA	AINTENANCE 2028	E FM# 4474(LRTP)82 Page:	Funding Source(s):	Loca	l, Toll/Turnpike
Resp 42 Phase FRCM	<2	Projec Worl 0 24	t Description: < Description: CMP Status: 2024	:			PHA RESUR 2026	REVENT ASE II FACING - 2	TATIVE MA	AINTENANCE 2028	E FM# 4474 LRTP >)82 Page:	Funding Source(s):	Loca	l, Toll/Turnpike
Resp 42 Phase BRCM PE	< <u>2</u>	Projec Worl 0 24	t Description: < Description: CMP Status: 2024 -	\$		\$	PHA RESUR 2026	REVENT ASE II FACING - 2 \$	TATIVE MA	AINTENANCE 2028	FM# 4474(LRTP - \$)82 Page:	Funding Source(s):	Loca	l, Toll/Turnpike
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Resp 42 Phase BRCM PE DPS CAP	<2 \$ \$ \$ \$	Projec Worl 0 24 - 1	t Description: CMP Status: 2024 - - - -	\$	2025 - - -	\$ \$ \$	PHA RESURI 2026 - - -	REVENT ASE II FACING - 2 \$ \$ \$ \$ \$ \$	O27	AINTENANCE 2028 \$ \$ \$	FM# 4474(LRTP - \$ - \$ - \$ - \$	082 Page: 2028 -	Funding Source(s):	Loca	l, Toll/Turnpike
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Resp 42 Phase RCM E RCM E SAP AISC RU	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Projec Worl 0 24 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	t Description: CMP Status: 2024	\$ \$	2025 - - - -	\$ \$ \$ \$	PHA RESURI 2026 - - - - -	REVENT ASE II FACING - 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	O27 - - - - -	AINTENANCE 2028 \$ \$ \$ \$ \$ \$ \$	FM# 4474(LRTP - \$ - \$ - \$ - \$ - \$ - \$ - \$	082 Page: 2028 - - - -	Funding Source(s):	Loca	I, Toll/Turnpike ount Funded - - - - - - -
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43		Proje	ct Descripti	on: US	5 27 / US 441	(FRU		RK) "")	'GAP"" 24 - I	EV DCF	S (PHAS	e FM#		Funding Source(s):		#N/A
		Wo	rk Descripti	on:		EL	ECTRIC VEHI	ICLE (CHARGING			45218	65			
			CMP Stat	us:				-				LRTP F	-	Pg. 4-31		
Phase	<2	024	2024		2025	•	2026	-	2027	2	028	>2	2028	-	Α	mount Funded
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PE	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
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Res		Agency: 1 Proje		on: on:			FANS FO		HOP DUTLAY	LAKE			01	Funding		Toll/Turnpike
Res	sponsible A	Agency: 1 Proje	ct Descripti rk Descripti	on: on:	2025				IOP		028	FM# 45164 LRTP F	01	Funding Source(s):		
Res 44	sponsible A	Agency: I Proje Woi	ct Descripti rk Descripti CMP Stat	on: on:	2025 30,000	\$	FIXED CAPI		HOP DUTLAY		028	FM# 45164 LRTP F	01 ² age:	Funding Source(s):		Toll/Turnpike
44 Phase	sponsible A	Agency: I Proje Woi	ct Descripti rk Descripti CMP Stat 2024	on: on: us:			FIXED CAPI 2026	TAL C	HOP DUTLAY 2027	2	028 - -	FM# 45164 LRTP F >2	01 ² age: 2028	Funding Source(s):		Toll/Turnpike mount Funded
44 Phase BRCM	sponsible A	Agency: I Proje Woi	ct Descripti rk Descripti CMP Stat 2024 \$-	on: on: us: \$		1	FIXED CAPI 2026	TAL C - \$	HOP DUTLAY 2027	2 (\$	028 - - -	FM# 45164 LRTP F >2 \$	01 ² age: 2028 -	Funding Source(s):		Toll/Turnpike mount Funded
44 Phase BRCM PE	sponsible A	Agency: I Proje Woi	ct Descripti rk Descripti CMP Stat 2024 \$ - \$ -	on: on: us: \$		\$	FIXED CAPI 2026	TAL C - \$ \$	HOP DUTLAY 2027	2 \$ \$	028 - - - - -	FM# 45164 LRTP F \$ \$ \$	01 ² age: 2028 -	Funding Source(s):		Toll/Turnpike mount Funded
44 Phase BRCM PE OPS	sponsible A	Agency: I Proje Woi	ct Descripti rk Descripti CMP Stat 2024 \$ - \$ - \$ -	on: on: us: \$ \$	30,000 - -	\$ \$	FIXED CAPI 2026	TAL (- \$ \$ \$	HOP DUTLAY 2027	2 \$ \$ \$	028 - - - - - - -	FM# 45164 LRTP F \$ \$ \$ \$ \$	01 Page: 2 028 - - -	Funding Source(s):		Toll/Turnpike mount Funded
44 Phase BRCM PE OPS CAP	sponsible A	Agency: 1 Proje Wor 024 - - - - - -	ct Descripti rk Descripti CMP Stat 2024 \$ - \$ - \$ - \$ -	on: on: us: \$ \$ \$ \$	30,000 - - -	\$ \$ \$	FIXED CAPI 2026	TAL C - \$ \$ \$ \$	HOP DUTLAY 2027	2 \$ \$ \$ \$	028 - - - - - - - - - -	FM# 45164 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	01 Page: 2028 - - - - -	Funding Source(s):		Toll/Turnpike mount Funded
44 Phase BRCM PE OPS CAP MISC	sponsible A	Agency: 1 Proje Wor 024 - - - - - -	ct Descripti rk Descripti CMP Stat 2024 \$ - \$ - \$ - \$ - \$ - \$ -	on: on: us: \$ \$ \$ \$	30,000 - - -	\$ \$ \$	FIXED CAPI 2026	TAL C - \$ \$ \$ \$ \$ \$	HOP DUTLAY 2027	2 \$ \$ \$ \$ \$ \$	028 - - - - - - - - - - -	FM# 45164 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	01 Page: 2028 - - - - -	Funding Source(s):		Toll/Turnpike mount Funded
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45		Proje	ect De	scription:			FIRE	ALARIVI SI		1 UPGRADE	=		FM#		Source(s):	1 OII/	Furnpike
		Wo		scription: IP Status:			F	IXED CAP	ITAL (-	DUTLAY			4516 LRTP		Pg. 4-2		
Phase	<2	2024	2	2024	2	2025	2	2026		2027		2028	>	2028		Amour	nt Funded
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PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	60,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	60,000
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Resp		Proje	ect De ork De CM	scription: scription:		2025	F			ACEMENT		2028	FM# 45164 LRTP	421	Funding Source(s):	Toll/	
46 Phase		Proje Wc	ect De ork De CM	scription: scription: IP Status:	\$	2025	F	IXED CAP		ACEMENT DUTLAY			FM# 45164 LRTP	421 Page:	Funding Source(s):	Toll/	ſurnpike
Resp 46 Phase BRCM	<2 \$	Proje Wc 2024	ect De ork De CM 2	scription: scription: IP Status: 2 024	\$	2025	F	IXED CAP 2026	ITAL (-	ACEMENT DUTLAY 2027	\$	2028	FM# 45164 LRTP >	421 Page: 2028	Funding Source(s):	Toll/T	ſurnpike
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47		Proje	ect Des	cription:			SEC	URITY - CA	MERA	A UPGRADE			FM#		Funding Source(s):	Тс	oll/Turnpike
			CM	cription: P Status:				FIXED CAPI	ITAL C -					Page:	Pg. 4-2		
Phase	<2	2024	2	024		2025	-	2026		2027		2028	>	2028		Ame	ount Funded
BRCM	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	40,000	\$	-	\$	-	\$	-	\$	-		\$	40,000
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N										County:	LAKE	-	Ι To	tal Proi	ject Cost:	\$	40,000
	ponsible /									County.						·	
Resp 48	ponsible A			cription:			SECU	JRITY - BOL	LARD	DETERREN			FM#		Funding Source(s):	·	oll/Turnpike
	ponsible A	Proje	ect Des ork Des	cription:				J RITY - BOL FIXED CAPI		DETERREN			FM# 4516	441	Funding Source(s):	·	
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48		Proje Wc	ect Des ork Des CM	cription: P Status:				FIXED CAPI		DETERREN DUTLAY			FM# 4516 LRTP	441 Page:	Funding Source(s):	Tc	ll/Turnpike
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48 Phase	<2 \$	Proje Wc 2024	ect Des ork Des CM 2 (\$	cription: P Status: 024	\$		\$	FIXED CAPI 2026	ITAL C - \$	DETERREN DUTLAY 2027 -	T \$	2028	FM# 4516 LRTP >	441 Page: 2028 -	Funding Source(s):	To	oll/Turnpike
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48 Phase BRCM PE OPS CAP MISC	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc 2024 - -	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status: 024 -	\$ \$ \$ \$ \$ \$ \$ \$	2025 - - -	\$ \$ \$ \$ \$ \$ \$ \$	FIXED CAPI 2026	TAL C - \$ \$ \$ \$ \$ \$	DETERREN DUTLAY 2027 - -	T \$ \$ \$ \$ \$ \$ \$ \$	2028 - - - - - - -	FM# 4516 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	441 Page: 2028 -	Funding Source(s):	To	oll/Turnpike
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49		Proje	ect Des	cription:		SE	ECUR	RITY - FENCI	NG/GA	TE UPDAT	TES		FM#		Funding Source(s):	Т	oll/Turnpike
			CMI	cription: P Status:				FIXED CAPI	-				45164 LRTP I	^D age:	Pg. 4-2		
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BRCM	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
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OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	70,000	\$	-	\$	-	\$	-	\$	-		\$	70,00
Total	\$	-	\$	-	\$	70,000	\$	-	\$	-	\$	-	\$	-		\$	70,000
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51		Proje	ect Des	scription:			SE	CURITY - RE	CEP	FION DESK			FM#		Source(s):	Toll	/Turnpike
			CM	scription: P Status:				FIXED CAPI	TAL (-				45164 LRTP	Page:	Pg. 4-2		
Phase	<2	024	2	024		2025	-	2026	-	2027		2028	>	2028		Amo	unt Funded
BRCM	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
РЕ	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
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Resp		Proje	ect Des ork Des CM	scription:		2025	ATM			V-ZERO	т	2028	FM# 4522 ⁻ LRTP	181	Funding Source(s):		
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Resp 52 Phase BRCM	<2	Proje Wc 024	ect Des ork Des CM 2 \$	scription: P Status: 024			-	IS - ARTERIAI 	L TR/ -	V-ZERO AFFIC MGM [*] 2027	T		FM# 4522 ⁻ LRTP >	181 Page: 2028	Funding Source(s):	Amor	#N/A unt Funded
Resp 52	< 2	Proje Wc 024	ect Des ork Des CM 2	scription: P Status: 024	\$		\$	IS - ARTERIAI 2026 -	L TR/ - \$	V-ZERO AFFIC MGM [*] 2027	T \$		FM# 45222 LRTP >	181 Page: 2028 -	Funding Source(s):	Amor	#N/A unt Funded
Resp 52 Phase BRCM PE OPS	<2 \$ \$	Proje Wc 024 -	ect Des ork Des CM 2 \$ \$	scription: P Status: 024	\$ \$	2025 - -	\$ \$	IS - ARTERIAI - 2026 - -	L TR/ - \$ \$	V-ZERO AFFIC MGM [*] 2027 - -	T \$ \$	-	FM# 4522 ⁻ LRTP \$ \$ \$	181 Page: 2028 -	Funding Source(s):	Amor	#N/A unt Funded - 260,000 -
Resp 52 Phase BRCM PE DPS CAP	<2	Proje Wc 024 - -	ect Des ork Des CM 2 \$ \$ \$ \$	scription: P Status: 024	\$ \$ \$	2025 - - -	\$ \$ \$	IS - ARTERIAI - 2026 - - -	L TR/ - \$ \$ \$	V-ZERO AFFIC MGM [*] 2027 - -	T \$ \$ \$	- -	FM# 45222 LRTP \$ \$ \$ \$ \$	181 Page: 2028 - - -	Funding Source(s):	Amor	#N/A unt Funded - 260,00
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Resp 52 9hase BRCM PE DPS CAP MISC RRU	<2 \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc 024 - - - -	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status: 024	\$ \$ \$ \$ \$ \$ \$	2025 - - - - -	\$ \$ \$ \$	IS - ARTERIAI 2026 - - 25,000 -	L TR/ - \$ \$ \$ \$ \$ \$	V-ZERO AFFIC MGM [*] 2027 - -	T \$ \$ \$ \$ \$ \$	- - -	FM# 45222 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	181 Page: 2028 - - - - - -	Funding Source(s):	Amor	#N/A unt Funded - 260,000 - 25,000 - -
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53		Proje	ect De	scription:				MOA W/	MASC	OTTE			FM#		Funding Source(s):	Т	oll/Turnpike
		Wo		scription: 1P Status:			R	OUTINE M	1AINTE -	ENANCE			42379 LRTP		Pg. 2-3		
Phase		<2024	2	2024		2025	2	2026		2027	2	2028	>	2028		An	nount Funded
BRCM	\$	78,587	\$	-	\$	22,560	\$	-	\$	-	\$	-	\$	-		\$	101,147
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	78,587	\$	-	\$	22,560	\$	-	\$	-	\$	-	\$	-		\$	101,147
					TTC					County	: LAKE			tal Proi	ject Cost:	\$	101,147
		e Agency:	CITY (OF MASCO	IIE												
				OF MASCO		SR	t 35/U	S 301 FRC	DM CR	521 TO SF			FM#		Funding Source(s):	·	oll/Turnpike
		Proje	ect De ork De	scription: scription:		SR		RESUF	RFACIN	5 21 TO SF			FM# 44519	901	Funding Source(s):	·	
	1 op 20	Proje	ect De ork De CM	scription:		SR 2025	Extr	RESUF	RFACIN	: 521 TO SF	R 44	2028	FM# 44519 LRTP	901	Funding	T	
54 G	10p 20	Proje Wc	ect De ork De CM 2	scription: scription: IP Status:			Extr	RESUF emely Co	RFACIN	s 521 TO SF NG ed (2021)	R 44	2028 -	FM# 44519 LRTP)01 Page:	Funding Source(s):	T	oll/Turnpike
54 Phase BRCM	1 op 20	Proje Wc	ect De ork De CM 2 \$	scription: scription: IP Status:	\$	2025	Extr 2 \$	RESUF emely Co 2026	RFACIN ongesto	s 521 TO SF NG ed (2021) 2027	44		FM# 44519 LRTP >	901 Page: 2028	Funding Source(s):	T	oll/Turnpike
54	الموالي موالي مولي موالي موالي مولي موالي مولي مولي موالي مولي مولي موالي مولي	Proje Wc < 2024	ect De ork De CM 2 \$ \$	scription: scription: IP Status: 2024	\$ \$	2025	Extr	RESUF Temely Co 2026 -	RFACIN	s 521 TO SF NG ed (2021) 2027 -	44 \$ \$	-	FM# 44519 LRTP >/	901 Page: 2028 -	Funding Source(s):	T	oll/Turnpike 10unt Funded
54 Phase BRCM PE	الم الم 20 - 10p 20	Proje Wc < 2024	ect De ork De CM 2 \$	scription: scription: IP Status: 2024	\$	2025 - -	Extr \$ \$ \$	RESUF remely Co 2026 - -	RFACIN ongesto \$ \$ \$	s 521 TO SF NG ed (2021) 2027 - -	44	-	FM# 44519 LRTP \$ \$ \$	901 Page: 2028 -	Funding Source(s):	T	oll/Turnpike nount Funded - 40,986
54 Phase BRCM PE DPS	ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا	Proje Wc < 2024 - 36,256 -	ect De ork De CM 2 \$ \$ \$ \$	scription: scription: IP Status: :024 - 4,730 -	\$ \$ \$	2025 - - -	Extr \$ \$ \$ \$	RESUF remely Co 2026 - - -	RFACIN ongesto \$ \$ \$ \$	s 521 TO SF NG ed (2021) 2027 - - -	44	- - -	FM# 44519 LRTP \$ \$ \$ \$ \$	901 Page: 2028 - - -	Funding Source(s):	T	⁻ oll/Turnpike nount Funded - 40,986 -
54 Phase BRCM PE DPS CAP	lop 20 ややや	Proje Wc < 2024 - 36,256 - -	ect De ork De CM 2 \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status: :024 - 4,730 -	\$ \$ \$ \$	2025 - - -	Extr \$ \$ \$ \$ \$ \$	RESUF remely Co 2026 - - - - -	RFACIN ongesto \$ \$ \$ \$ \$ \$	s 521 TO SF NG ed (2021) 2027 - - -	* 44 \$ \$ \$ \$	- - -	FM# 44519 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	901 Page: 2028 - - - -	Funding Source(s):	T	oll/Turnpike nount Funded 40,986 - -
54 Phase BRCM PE DPS CAP MISC	ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا	Proje Wc < 2024 - 36,256 - - - -	ect De ork De CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status: 2024 - 4,730 - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$	2025 - - -	Extr \$ \$ \$ \$ \$ \$ \$ \$	RESUF remely Co 2026 - - - - -	RFACIN ongesto \$ \$ \$ \$ \$ \$ \$	s 521 TO SF NG ed (2021) 2027 - - -	44	- - -	FM# 44519 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	901 Page: 2028 - - - -	Funding Source(s):	T	oll/Turnpike
54 Phase BRCM PE DPS CAP MISC RU	ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا	Proje Wc < 2024 - 36,256 - - - - - - - -	ect De ork De CM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status: :024 - 4,730 - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2025 - - -	Extr \$ \$ \$ \$ \$ \$ \$ \$	RESUF remely Co 2026 - - - - -	RFACIN ongesto \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	s 521 TO SF NG ed (2021) 2027 - - -	* 44 \$ \$ \$ \$ \$ \$ \$	- - -	FM# 44519 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	901 Page: 2028 - - - -	Funding Source(s):	T	⁻ oll/Turnpike nount Funded - 40,986 - - -

55		Proje	ect D	escription:			OMI					INE	FM#		Source(s):		ral, Toll/Turnpike
		Wo		escription: MP Status:				RESUR	FACIN -	G			44316 LRTP	-	PG 2-11		
Phase		<2024		2024		2025		2026		2027	2	028	>	2028		An	nount Funded
BRCM	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ΡE	\$	46,789	\$	3,400	\$	-	\$	-	\$	-	\$	-	\$	-		\$	50,189
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
AISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ST	\$	4,239,023	\$	78,414	\$	-	\$	-	\$	-	\$	-	\$	-		\$	4,317,437
Total	\$	4,285,812	\$	81,814	\$	-	\$	-	\$	-	\$	-	\$	-		\$	4,367,620
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Resp	ponsibl		FDO			ECEN	ΜΔΙ	NI INE #6220		County:				tal Proj	ject Cost: Funding	\$	
	ponsibl	Proje	ect D	escription:		FCEN	MAII	NLINE #6220		T ATWATI			FM#			\$	4,367,626 Federal
Res	ponsibl	Proje	ect D ork D	escription: escription:		FCEN	MAII	NLINE #6220 RAIL SAFE		T ATWATI			FM# 44941	41	Funding Source(s):	\$	
Res		Proje	ect D ork D CI	escription:		FCEN 2025	MAII		TY PRC -	T ATWATI	ER AVE.		FM# 44941 LRTP	41	Funding		4,367,626 Federal
Resp 56 Phase		Proje Wc	ect D ork D CI	escription: escription: MP Status:			MAII	RAIL SAFE	TY PRC -	T ATWATI DJECT	ER AVE.		FM# 44941 LRTP	41 Page:	Funding Source(s):		Federal
Resp 56 Phase RCM	\$	Proje Wc < 2024	ect D ork D CI	escription: escription: MP Status:	\$		\$	RAIL SAFE	TY PRC - \$	T ATWAT I DJECT 2027	ER AVE. 2 \$	028	FM# 44941 LRTP >	41 Page: 2028	Funding Source(s):	An	Federal
Res 56		Proje Wc < 2024	ect D ork D CI \$	escription: escription: MP Status:				RAIL SAFE	TY PRC -	T ATWATI DJECT 2027 -	ER AVE. 2	028	FM# 44941 LRTP >	41 Page: 2028	Funding Source(s):	An	Federal
Resp 56 Phase RCM E	\$	Proje Wc < 2024 - -	ect D ork D CI \$ \$	escription: escription: MP Status: 2024 - -	\$ \$	2025 - -	\$ \$	RAIL SAFE 2026 - -	TY PRC - \$ \$	T ATWATI DJECT 2027 - -	ER AVE. 2 \$ \$	028 - -	FM# 44941 LRTP > \$ \$	41 Page: 2028 - -	Funding Source(s):	An	Federal
Resp 56 Phase RCM E DPS CAP	\$ \$ \$	Proje Wc < 2024 - - -	ect D ork D CI \$ \$ \$	escription: escription: MP Status: 2024 - -	\$ \$ \$	2025 - - -	\$ \$ \$	RAIL SAFE 2026	TY PRC - \$ \$ \$ \$	T ATWAT I DJECT 2027 - - - -	ER AVE. 2 \$ \$ \$ \$	028 - -	FM# 44941 LRTP \$ \$ \$ \$	41 Page: 2028 - - -	Funding Source(s):	An	Federal
Resp 56 Phase RCM E DPS	\$ \$ \$ \$	Proje Wc < 2024 - - - -	ect D ork D CI \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - -	\$ \$ \$	2025 - - - -	\$ \$ \$	RAIL SAFE 2026 - - - - - -	TY PRC - \$ \$ \$ \$ \$ \$	T ATWATI DJECT 2027 - - - - -	ER AVE. 2 \$ \$ \$ \$ \$ \$ \$	028 - -	FM# 44941 LRTP \$ \$ \$ \$ \$ \$ \$ \$	41 Page: 2028 - - - -	Funding Source(s):	An	Federal nount Funded - - - - -
Resp 56 Phase RCM E PPS AP 4ISC RU	\$ \$ \$ \$	Proje Wc <2024 - - - - - - - -	ect D ork D CI \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - - - - - - -	\$ \$ \$ \$ \$	2025 - - - -	\$ \$ \$ \$ \$	RAIL SAFE 2026 - - - - - - - - - -	TY PRC - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	T ATWAT I DJECT 2027 - - - - - - - - -	ER AVE. 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1 <mark>028</mark> - - - - - -	FM# 44941 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41 Page: 2028 - - - -	Funding Source(s):	An	Federal nount Funded - - - - -
Rest 56 Phase RCM E PPS AP MISC	\$ \$ \$ \$ \$ \$ \$	Proje Wc <2024 - - - - - - - - - -	ect D ork D CI \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RAIL SAFE 2026 - - - - - - - - - - - - -	TY PRC - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	T ATWATI DJECT 2027 - - - - - - - - - -	ER AVE. 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1 <mark>028</mark> - - - - - -	FM# 44941 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41 Page: 2028 - - - -	Funding Source(s):	An \$ \$ \$ \$ \$ \$ \$ \$	Federal

57		Proje	ect D	escription:		STE	VENS	S AVE AT RR	CROS	SING #622	2010Y		FM#		Funding Source(s):		Federal
		Wo	ork D	escription:				RAIL SAFE	TY PRO	OJECT			4496	5361			
			С	MP Status:					-				LRTF	Page:	PG 6-2		
Phase		<2024		2024		2025		2026		2027		2028	;	>2028		An	nount Funded
BRCM	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Έ	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
AISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RU	\$	-	\$	211,950	\$	-	\$	-	\$	-	\$	-	\$	-		\$	211,950
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	211,950	\$	-	\$	-	\$	-	\$	-	\$	-		\$	211,950
			50.0	· -						County:	: LAKE		Τα	otal Pro	ject Cost:	\$	211,950
Resp	ponsibl	le Agency: Proje	FDC	escription:	TRA	FFIC SIGNA	L INF	RASTRUCTU		ISTALLATIO					Funding	·	State 100%
	ponsibl	Proj	ect D ork D	escription: escription:	TRA	FFIC SIGNA	L INF	FRASTRUCTU 304 AT TRAFFIC	r US 3(ISTALLATIO 01			r FM# 4493	342	Funding Source(s):	·	
58		Proje Wa	ect D ork D	escription: escription: MP Status:	TRA		L INF	304 AT TRAFFIC	T US 3 (C SIGN/ -	ISTALLATIO 01 Als		SR 91 EXI'	FM# 4493 LRTF	3342 9 Page:	Funding		State 100%
58 Phase		Proj	ect D ork D C	escription: escription:		FFIC SIGNA	_	304 AT	r us 3 (Sign, -	ISTALLATIO 01	ON AT	SR 91 EXI [*] 2028	r FM# 4493 LRTF	3342 9 Page: > 2028	Funding Source(s):	Am	
58 Phase RCM		Proje Wa < 2024	ect D ork D C \$	escription: escription: MP Status: 2024	\$		\$	304 AT TRAFFIC	r US 3 (SIGN, - \$	ISTALLATIO 01 Als	ON AT	SR 91 EXI'	FM# 4493 LRTF	342 9 Page: > 2028 -	Funding Source(s):		State 100% nount Funded
58 Phase RCM E		Proje Wa	ect D ork D C \$ \$	escription: escription: MP Status:	\$ \$		\$ \$	304 AT TRAFFIC	US 3 (SIGN/ - \$ \$	ISTALLATIO 01 ALS 2027 - -	ON AT	SR 91 EXI [*] 2028	FM# 4493 LRTF \$ \$	3342 9 Page: > 2028 -	Funding Source(s):	Am	State 100% nount Funded
58 Phase RCM E DPS	\$	Proje Wa < 2024	ect D ork D C \$ \$ \$	escription: escription: MP Status: 2024	\$ \$ \$	2025 - - -	\$ \$ \$	304 AT TRAFFIC	r US 3(SIGN, - \$ \$ \$ \$ \$	ISTALLATIO 01 ALS 2027 - - - -	ON AT \$ \$ \$	SR 91 EXI 2028 - - -	FM# 4493 LRTF \$ \$ \$ \$ \$	342 Page: > 2028 - - -	Funding Source(s):	Am	State 100% nount Funded
58 Phase RCM E DPS CAP	\$ \$	Proj Wa < 2024 - 471,981 - -	ect D ork D C \$ \$ \$ \$ \$	escription: escription: MP Status: 2024	\$ \$ \$	2025	\$ \$ \$ \$	304 AT TRAFFIC 2026 - - - -	US 3(SIGN/ - \$ \$ \$ \$ \$ \$	ISTALLATIO 01 ALS 2027 - - - - - -	ON AT \$ \$ \$ \$	SR 91 EXI [*] 2028	FM# 4493 LRTF \$ \$ \$ \$ \$ \$ \$ \$ \$	3342 9 Page: > 2028 - - - - -	Funding Source(s):	Am	State 100% nount Funded
58 Phase RCM E OPS CAP MISC	\$ \$ \$	Proje Wa < 2024	ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024	\$ \$ \$ \$	2025 - - -	\$ \$ \$ \$ \$ \$	304 AT TRAFFIC 2026 - - - - - - -	US 3 (SIGN, - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ISTALLATIO 01 ALS 2027 - - - - - - - - - - - - - -	ON AT \$ \$ \$ \$ \$ \$ \$ \$	SR 91 EXI 2028 - - -	FM# 4493 LRTF \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	342 Page: > 2028 - - -	Funding Source(s):	Am	State 100% nount Funded
58 Phase RCM E DPS CAP AISC RU	\$ \$ \$ \$ \$	Proje Wa < 2024 - 471,981 - - - - -	ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: MP Status: 2024 - 2,095 - - - - - - - -	\$ \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$ \$ \$	304 AT TRAFFIC 2026 - - - -	US 3 (SIGN) - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ISTALLATIO 01 ALS 2027 - - - - - - - - - - - - - - - - - - -	ON AT \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SR 91 EXI 2028 - - -	T FM# 4493 LRTF \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3342 9 Page: > 2028 - - - - -	Funding Source(s):	Am \$ \$ \$ \$ \$ \$ \$ \$ \$	State 100% nount Funded - 474,070 - - - - - -
58 Phase RCM E OPS CAP MISC RU ST	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proju Wa <2024 - 471,981 - - - 59,990	ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: MP Status: 2024 - 2,095 - - - - - - 155,347	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	304 AT TRAFFIC 2026 - - - - - - -	r US 3(SIGN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ISTALLATIO 01 ALS 2027 - - - - - - - - - - - - - -	ON AT \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SR 91 EXI 2028 - - -	FM# 4493 LRTF \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3342 9 Page: > 2028 - - - - -	Funding Source(s):	A m \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	State 100% nount Funded - 474,070 - - - - 215,33
58 Phase BRCM PE DPS CAP MISC RRU CST Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wa < 2024 - 471,981 - - - - -	ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: MP Status: 2024 - 2,095 - - - - 155,347	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$ \$ \$	304 AT TRAFFIC 2026 - - - - - - -	US 3 (SIGN) - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ISTALLATIO 01 ALS 2027 - - - - - - - - - - - - - - - - - - -	ON AT \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SR 91 EXI 2028 - - - - - - - - - - - - - - - -	T FM# 4493 LRTF \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	342 Page: >2028 - - - - - - - - - - - - - - - - - -	Funding Source(s):	Am \$ \$ \$ \$ \$ \$ \$ \$ \$	State 100% nount Funded - 474,070 - - - - - -

59		Proje	ect D	escription:	SI	R 44 FROM	EAST		/AIN ST	REET TO	LAKE COUNTY	, FM#		Funding Source(s):	Loca	al, Toll/Turnpike
		Wo	ork D	escription:				RESUR	FACING			44287	'51			
			CI	MP Status:					-			LRTP	Page:	PG 2-11		
Phase		<2024		2024		2025		2026	20	027	2028	>	2028		Am	nount Funded
BRCM	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-		\$	-
PE	\$	75,267	\$	3,402	\$	-	\$	-	\$	-	\$-	\$	-		\$	78,669
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-		\$	-
AISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-		\$	-
CST	\$	4,521,532	\$	292,930	\$	-	\$	-	\$	-	\$-	\$	-		\$	4,814,462
Total	\$	4,596,799	\$	296,332	\$	-	\$	-	\$	-	\$-	\$	-		\$	4,893,13 ⁻
										County	SUMTER		Lal Dua	inat Coat.	\$	4,893,131
Resp	onsib	ble Agency:	FDO	T						County.	SOWIER			ject Cost:	¥	
	onsib			T escription:		CR 452 FF	ROM C	CR 44 TO LA			DUNTY LINE	FM#		Funding Source(s):	¥	Federal
Resp	oonsib	Proje	ect De ork De	escription: escription:		CR 452 FF	ROM C	CR 44 TO LA SAFETY	KE / MA	ARION CC		FM# 44351	11	Funding Source(s):	¥	
Resp	oonsib	Proje	ect De ork De Cl	escription:		CR 452 FF	ROM C		KE / MA PROJEC -	ARION CC		FM# 44351 LRTP	11	Funding		
60 Phase	oonsib	Proje Wc	ect De ork De Cl	escription: escription: MP Status:			ROM C	SAFETY	KE / MA PROJEC -	ARION CC	DUNTY LINE	FM# 44351 LRTP	11 Page:	Funding Source(s):		Federal
Resp 60 Phase BRCM	\$	Proje Wc	ect De ork De Cl	escription: escription: MP Status:	\$ \$		-	SAFETY 2026	KE / MA PROJEC - 2(\$	ARION CC	DUNTY LINE	FM# 44351 LRTP >	11 Page:	Funding Source(s):	Am	Federal
Resp		Proje Wc < 2024	ect De ork De CI \$ \$	escription: escription: VP Status: 2024	\$ \$	2025	\$	SAFETY 2026	KE / MA PROJEC - 2 \$ \$	ARION CC T 027 -	DUNTY LINE 2028 \$ - \$ -	FM# 44351 LRTP \$ \$ \$	11 Page: 2028 -	Funding Source(s):	Am	Federal
Resp 60 Phase BRCM PE	\$	Proje Wc <2024 - -	ect Do ork Do Cl	escription: escription: MP Status: 2024 - -	\$	2025 - -	\$	SAFETY 2026 - -	KE / MA PROJEC - 2(\$	ARION CC T 027 - -	2028 \$ - \$ -	FM# 44351 LRTP >/	11 Page: 2028 - -	Funding Source(s):	Am	Federal
Resp 60 Phase BRCM PE DPS	\$\$	Proje Wc <2024 - - -	ect Do ork Do CI \$ \$ \$ \$	escription: escription: MP Status: 2024 - -	\$ \$ \$	2025 - - -	\$ \$ \$	SAFETY 2026 - - -	KE / MA PROJEC - 2(\$ \$ \$ \$	ARION CC T 027 - - - -	2028 \$ - \$ - \$ - \$ -	FM# 44351 LRTP \$ \$ \$ \$ \$	11 Page: 2028 - - -	Funding Source(s):	Am	Federal
Resp 60 Phase BRCM PE DPS CAP	\$ \$ \$	Proje Wc <2024 - - - -	ect Dork Do CI \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - -	\$ \$ \$ \$	2025 - - - -	\$ \$ \$	SAFETY 2026 - - - -	KE / MA PROJEC - 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ARION CC T 027 - - - -	DUNTY LINE 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FM# 44351 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11 Page: 2028 - - - -	Funding Source(s):	Am	Federal
Resp 60 Phase BRCM PE DPS CAP MISC RRU	\$ \$ \$ \$ \$	Proje Wc <2024 - - - - - - -	ect Dork Do CI \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - -	\$ \$ \$ \$ \$ \$ \$	2025 - - - -	\$ \$ \$ \$ \$	SAFETY 2026 - - - -	KE / MA PROJEC - 2(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ARION CC T 027 - - - -	2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 44351 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11 Page: 2028 - - - -	Funding Source(s):	Am	Federal
Resp 60 Phase BRCM PE DPS CAP MISC	\$ \$ \$ \$ \$	Proje Wc <2024 - - - - - - - - - -	ect Do ork Do CI \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2025 - - - -	\$ \$ \$ \$ \$ \$ \$ \$	SAFETY 2026 - - - -	KE / MA PROJEC - 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ARION CC T 027 - - - -	2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 44351 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11 Page: 2028 - - - -	Funding Source(s):	Am	Federal

61		Proje	ect D	escription:				TIC FOR I-75 ON (NORTH	-				FM#		Funding Source(s):		State 100%
		Wo		escription:			SIG	NING/PAVEN	ΜΕΝΤ Ι	MARKINGS			40611				
			C	MP Status:					-				LRTP		PG 6-3	_	
Phase	=	<2024		2024		25	-	2026	•	2027		2028	=	2028		A	mount Funded
BRCM	\$	-	\$	1	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	=	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$		\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	191,810	\$	48,618	\$	-	\$	-	\$	-	\$	-	\$	-		\$	240,428
Total	\$	191,810	\$	48,618	\$	-	\$	-	\$	-	\$	-	\$	-		\$	240,428
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	sponsib	le Agency:	FDC							county.						- T	
	sponsib	 			SR 50 (COLONI	AL DF	R) FROM E C H ¹)F LAK WY				FM#		Funding Source(s):	- T	Toll/Turnpike
Res	sponsib	Proje	ect D ork D	escription:	SR 50 (COLONI	AL DF		WY	E VILLAGE			FM# 42334	.71	Funding Source(s):		
Res 62		Proje Wc	ect D ork D	Description: Description: MP Status:			AL DF	H ^ı RESUR	WY FACIN	E VILLAGE ⁻ G	ΓΟ E C	DF GRAND	FM# 42334 LRTP	171 Page:	Funding		Toll/Turnpike
62 Phase		Proje	ect D ork D	escription:		COLONI <i>I</i> 025	-	H	WY FACIN	E VILLAGE	ΓΟ E C		FM# 42334 LRTP >	.71	Funding Source(s):		
62 Phase BRCM	\$	Proje Wc	ect D ork D	Description: Description: MP Status: 2024			AL DF	H ^ı RESUR	WY FACIN	E VILLAGE ⁻ G	ΓΟ E C	DF GRAND	FM# 42334 LRTP	171 Page:	Funding Source(s):		Toll/Turnpike
62 Phase		Proje Wc < 2024	ect D ork D C	Description: Description: MP Status: 2024	20		-	H ^ı RESUR	WY FACIN -	E VILLAGE ⁻ G	TO E C	DF GRAND 2028	FM# 42334 LRTP >	171 Page:	Funding Source(s):	A	Toll/Turnpike
62 Phase BRCM	\$	Proje Wc < 2024	ect D ork D C \$	Description: Description: MP Status: 2024 -	20 \$		\$	H ^ı RESUR	FACIN -	E VILLAGE ⁻ G	ГО Е С \$	DF GRAND	FM# 42334 LRTP >	171 Page:	Funding Source(s):	A	Toll/Turnpike
62 Phase BRCM PE	\$	Proje Wc <2024 - -	ect D ork D C \$ \$	Description: Description: MP Status: 2024 - - -	20 \$ \$		\$	H ^ı RESUR	FACIN - \$ \$	E VILLAGE ⁻ G 2027 - -	το ε ο \$ \$	DF GRAND 2028 - -	FM# 42334 LRTP \$ \$ \$	171 Page:	Funding Source(s):	A	Toll/Turnpike
62 Phase BRCM PE OPS	\$	Proje Wc <2024 - -	ect D ork D C \$ \$ \$ \$	Description: Description: MP Status: 2024 - - - -	20 \$ \$ \$		\$	H ^ı RESUR	WY FACIN - \$ \$ \$ \$	E VILLAGE ⁻ G 2027 - -	TO E C \$ \$ \$ \$	DF GRAND 2028 - -	FM# 42334 LRTP \$ \$ \$ \$ \$	171 Page:	Funding Source(s):	A	Toll/Turnpike
62 Phase BRCM PE OPS CAP	\$ \$ \$	Proje Wc <2024 - -	ect D ork D C \$ \$ \$ \$ \$ \$	Description: Description: MP Status: 2024 - - - - - - -	20 \$ \$ \$ \$ \$		\$ \$ \$	H ^ı RESUR	FACIN - \$ \$ \$ \$ \$ \$ \$ \$	E VILLAGE ⁻ G 2027 - -	FO E C \$ \$ \$ \$ \$	DF GRAND 2028 - -	FM# 42334 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	171 Page:	Funding Source(s):	A	Toll/Turnpike
62 Phase BRCM PE OPS CAP MISC	\$ \$ \$	Proje Wc <2024 - -	ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: MP Status: 2024 - - - - - - - - - - - - -	20 \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$	H ^ı RESUR	WY FACIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	E VILLAGE ⁻ G 2027 - -	FO E C \$ \$ \$ \$ \$ \$ \$ \$	DF GRAND 2028 - -	FM# 42334 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	171 Page:	Funding Source(s):	A	Toll/Turnpike
62 Phase BRCM PE OPS CAP MISC RRU	\$ \$ \$ \$ \$	Proje Wc <2024 - - - - - - - - - - - - - -	ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: MP Status: 2024 - - - - - - 573	20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25 - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$	H ^ı RESUR	WY FACIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	E VILLAGE ⁻ G 2027 - - - - - - - - - - - - - - - - -	FO E C \$ \$ \$ \$ \$ \$ \$ \$ \$	DF GRAND 2028 - - - - - - - - - - -	FM# 42334 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	171 Page:	Funding Source(s):	A	Toll/Turnpike

63		Proje	ect De	escription:		SR 25 (US 27) FROM CR	561 TO	N OF O'B	BRIEN R	D	FM#		Funding Source(s):		Toll/Turnpike
		Wo		escription: //P Status:				RESUR	FACING -				4344(LRTP		PG 2-11		
Phase	•	<2024	2	2024		2025		2026	20	027	2	028		2028		Α	mount Funded
BRCM	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ΡE	\$	47,535	\$	761	\$	-	\$	-	\$	-	\$	-	\$	-		\$	48,296
)PS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ЛISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	47,535	\$	761	\$	-	\$	-	\$	-	\$	-	\$	-		\$	48,296
				_					•	County:	IAKE		To	Lal Drai	ingt Coats	\$	48,296
Resp	oonsible	e Agency: Proje		escription:		SR 471 FI			MED CA	NAL TO S		TLE	FM#		Funding		Toll/Turnpike
	oonsible	Proje	ect De ork De			SR 471 FI		WITHLACOC	MED CA	NAL TO S		TLE	FM# 43566	521	Funding Source(s):		
		Proje	ect De ork De CN	escription:		SR 471 Ff 2025		WITHLACOC	MED CA DCHEE R FACING -	NAL TO S	S OF LIT	TLE 028	FM# 43566 LRTP	521	Funding		
64 Phase		Proje Wo	ect De ork De CN	escription: escription: /IP Status:	\$			WITHLACOC RESUR	MED CA DCHEE R FACING -	NAL TO S	S OF LIT		FM# 43566 LRTP	521 Page:	Funding Source(s):		Toll/Turnpike
64 Phase RCM		Proje Wo	ect De ork De CN	escription: escription: /IP Status:			\$	RESUR	MED CA DCHEE R FACING - 20	NAL TO S IVER	S OF LIT	028	FM# 43566 LRTP >	521 Page: 2028	Funding Source(s):	A	Toll/Turnpike mount Funded
64 Phase RCM E	\$	Proje Wa < 2024 -	ect De ork De CN	escription: escription: AP Status: 2024	\$			RESUR	MED CA DCHEE R FACING - 2(\$	NAL TO S IVER	S OF LIT	028	FM# 43566 LRTP >	521 Page: 2028	Funding Source(s):	A	Toll/Turnpike mount Funded
64 Phase RCM E DPS	\$	Proje Wc < 2024 - 25,792	ect De ork De CN \$ \$	escription: escription: AP Status: 2024 - 4,690	\$ \$	2025 - -	\$	WITHLACOC RESUR 2026 - -	MED CAI DCHEE R FACING - 20 \$ \$	NAL TO S IVER D27 - -	S OF LIT	028 - -	FM# 43566 LRTP \$ \$	521 Page: 2028 - -	Funding Source(s):	A	Toll/Turnpike mount Funded
64 Phase RCM E PS AP	\$	Proje Wc < 2024 - 25,792 -	ect De ork De CN \$ \$ \$ \$	escription: escription: AP Status: 2024 - 4,690	\$ \$ \$	2025 - - -	\$ \$ \$	WITHLACOO RESUR 2026 - - - -	MED CA DCHEE R FACING - 20 \$ \$ \$ \$ \$	NAL TO S NVER	S OF LIT 2 \$ \$ \$ \$	- - - -	FM# 43566 LRTP \$ \$ \$ \$ \$	521 Page: 2028 - - -	Funding Source(s):	A	Toll/Turnpike mount Funded
64	\$ \$ \$	Proje Wo < 2024 - 25,792 - -	ect De ork De CN \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2024 - 4,690	\$ \$ \$	2025 - - - -	\$ \$ \$ \$	WITHLACOC RESUR 2026 - - - - - -	MED CA DCHEE R FACING - 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NAL TO S IVER 2027 - - - - -	5 OF LIT \$ \$ \$ \$ \$ \$ \$	028 - - - -	FM# 43566 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$	521 Page: 2028 - - - -	Funding Source(s):	A	Toll/Turnpike mount Funded
64 Phase RCM E PPS AP 4ISC RU	\$ \$ \$ \$ \$ \$ \$	Proje Wo <2024 - 25,792 - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2024 - 4,690	\$ \$ \$ \$ \$	2025 - - - -	\$ \$ \$ \$ \$	WITHLACOC RESUR 2026 - - - - - -	MED CA DCHEE R FACING - 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NAL TO S NUVER	S OF LIT S OF LIT 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1 <mark>028</mark> - - - - -	FM# 43566 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	521 Page: 2028 - - - -	Funding Source(s):	A	Toll/Turnpike mount Funded
64 Phase RCM E DPS CAP AISC	\$ \$ \$ \$ \$ \$	Proje Wo <2024 - 25,792 - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2024 - 4,690	\$ \$ \$ \$ \$ \$ \$	2025 - - - -	\$ \$ \$ \$ \$ \$ \$	WITHLACOC RESUR 2026 - - - - - -	MED CA DCHEE R FACING - 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NAL TO S IVER 2027 - - - - - - - - - - - - -	5 OF LIT \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1 <mark>028</mark> - - - - -	FM# 43566 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	521 Page: 2028 - - - -	Funding Source(s):	A	Toll/Turnpike

65		Proje	ect De	escription:		SR 25/US 2	7 FRO	M OBRIEN	I ROAD	TO ARLIN	NGTON	I RIDGE	FM#		Funding Source(s):		Toll/Turnpike
		Wo	ork De	escription:				RESU	RFACIN	G			43732	271			
			CN	/IP Status:					-				LRTP	Page:	PG 2-11		
Phase		<2024		2024		2025		2026		2027		2028	>	2028		Α	mount Funded
BRCM	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	150,294	\$	8,649	\$	-	\$	-	\$	-	\$	-	\$	-		\$	158,943
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ЛISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	150,294	\$	8,649	\$	-	\$	-	\$	-	\$	-	\$	-		\$	158,943
					-		-			County	: LAKE		To	hal Dra	ject Cost:	\$	158,943
Resp	oonsibl	e Agency: Proje						SR 44 WES	ST OF L						Funding		
	oonsibl	Proje	ect De ork De	escription:				SR 44 WES AFFIC OPS		JS 301		-	FM# 43732	291	Funding Source(s):		Toll/Turnpike
Resp		Proje Wc	ect De ork De CN	escription: escription: //P Status:		2025	TRA	AFFIC OPS	IMPRC -	JS 301 DVEMENT			FM# 43732 LRTP	291 Page:	Funding		Toll/Turnpike
Resp 66 Phase		Proje	ect De ork De CN	escription:	_	2025	TRA	AFFIC OPS 2026	IMPRO -	JS 301		2028	FM# 43732 LRTP >	291 Page: 2028	Funding Source(s):	A	
Resp 66 Phase RCM	\$	Proje Wc < 2024	ect De ork De CN \$	escription: escription: AP Status: 2024	\$	2025	TR/	AFFIC OPS 2026 -	IMPRC -	JS 301 OVEMENT 2027 -	\$	2028	FM# 43732 LRTP >	291 Page: 2028 -	Funding Source(s):		Toll/Turnpike mount Funded
Resp 66 Phase RCM E	\$	Proje Wc	ect De ork De CN \$ \$	escription: escription: //P Status:	\$ \$	-	TR/ \$ \$	AFFIC OPS 2026 - -	IMPRO - \$ \$	JS 301 DVEMENT 2027 - -	\$ \$	2028 - -	FM# 43732 LRTP \$ \$ \$	291 Page: 2028 - -	Funding Source(s):	A	Toll/Turnpike mount Funded
Resp 66 Phase RCM E DPS	\$ \$	Proje Wc < 2024 - 161,629 -	ect De ork De CN \$ \$ \$ \$	escription: escription: AP Status: 2024 - 5,449 -	\$ \$ \$	-	TR/ \$ \$ \$ \$	AFFIC OPS 2026 - - -	IMPRO - \$ \$ \$ \$	JS 301 OVEMENT 2027 - - - -	\$ \$ \$	2028 - - - -	FM# 43732 LRTP \$ \$ \$ \$ \$	291 Page: 2028 - - -	Funding Source(s):	A	Toll/Turnpike mount Funded
Resp 66 Phase RCM E SRCM E SRCM SRCM SRCM SRCM SRCM SRCM SRCM SRCM	\$ \$ \$ \$ \$	Proje Wc < 2024 - 161,629 - - -	ect De ork De CN \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2024 - 5,449 - -	\$ \$ \$	-	TR/ \$ \$ \$ \$ \$	AFFIC OPS 2026 - - - - - -	IMPRC - \$ \$ \$ \$ \$ \$	JS 301 DVEMENT 2027 - -	\$ \$ \$ \$	2028	FM# 43732 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	291 Page: 2028 - -	Funding Source(s):	A	Toll/Turnpike mount Funded - 167,078 - -
Resp 66 Phase RCM E PS CAP AISC	\$ \$ \$ \$ \$ \$ 	Proje Wc < 2024 - 161,629 - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2024 - 5,449 - - - - -	\$ \$ \$ \$ \$	-	TR/ \$ \$ \$ \$ \$ \$ \$	AFFIC OPS 2026 - - - - - - - - -	IMPRO - \$ \$ \$ \$ \$ \$ \$ \$	JS 301 OVEMENT 2027 - - - -	\$ \$ \$ \$ \$ \$ \$ \$	2028 - - - - - -	FM# 43732 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$	291 Page: 2028 - - - - - -	Funding Source(s):	A	Toll/Turnpike
Resp 66 Phase RCM E SRCM E SRCM E SRCM SRCM SRCM SRCM SRCM SRCM SRCM SRCM	\$ \$ \$ \$ \$ \$ \$ \$	Proje Wc < 2024 - 161,629 - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: AP Status: 2024 - 5,449 - - - - - - -	\$ \$ \$ \$ \$ \$ \$	-	TR/ \$ \$ \$ \$ \$ \$ \$ \$ \$	AFFIC OPS 2026 - - - - - -	IMPRC - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	JS 301 OVEMENT 2027 - - - -	\$ \$ \$ \$	2028	FM# 43732 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	291 Page: 2028 - - -	Funding Source(s):	A	Toll/Turnpike mount Funded - 167,078 - - - - -
Resp 66 Phase RCM E PPS AP MISC RU ST	\$ \$ \$ \$ \$ \$ \$	Proje Wc < 2024 - 161,629 - - - - 87,661	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2024 - 5,449 - - - - 39,624	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - -	TR/ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	AFFIC OPS 2026	IMPRC - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	JS 301 OVEMENT 2027 - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2028	FM# 43732 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	291 Page: 2028 - - - - - -	Funding Source(s):	A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Toll/Turnpike mount Funded - 167,078 - - - - 127,285
Resp 66 Phase RCM E SRCM E SRCM E SRCM SRC SRC AP AISC ST CAP AISC ST Total	\$ \$ \$ \$ \$ \$ \$	Proje Wc < 2024 - 161,629 - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2024 - 5,449 - - - 39,624 45,073	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	TR/ \$ \$ \$ \$ \$ \$ \$ \$ \$	AFFIC OPS 2026 - - - - - - - - -	IMPRC - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	JS 301 OVEMENT 2027 - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2028 - - - - - - - - - - - -	FM# 43732 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	291 Page: 2028 - - - - - - - - - - - - - - -	Funding Source(s):	A	Toll/Turnpike mount Funded - 167,078 - - - - -

67		Proje	ect Des	cription:	S	R 44 FROM	1 3100'	WEST OF COUN			t of vo	DLUSIA	FM#		Funding Source(s):	1	Foll/Turnpike
			CMI	cription: P Status:				RESUF	RFACII				43734 LRTP	Page:	PG 2-11		
Phase	<	<2024	20	024		2025		2026		2027	2	2028	>	2028		An	nount Funded
BRCM	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	51,441	\$	281	\$	-	\$	-	\$	-	\$	-	\$	-		\$	51,722
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	33,199	\$	19,163	\$	-	\$	-	\$	-	\$	-	\$	-		\$	52,362
Total	\$	84,640	\$	19,444	\$	-	\$	-	\$	-	\$	-	\$	-		\$	104,084
										(ounty				tal Dro	iart Cost.	\$	104,084
Resp	oonsible	e Agency:	FDOT							County	. LANL				ject Cost:	Ψ	
	oonsible			cription:			I-75	@ CR 470	D INTE	RCHANGE			FM#		Funding Source(s):		Foll/Turnpike
Resp	oonsible	Proje	ect Des ork Des	cription:			I-75	@ CR 470		RCHANGE			FM# 43785	591	Funding Source(s):		
Resp		Proje	ect Des ork Des CMI	-		2025				RCHANGE		2028	FM# 43785 LRTP	591	Funding	1	Foll/Turnpike
Resp 68 Phase	<	Proje Wo	ect Des ork Des CMI 2 (cription: P Status:		2025		LANDS	SCAPII -	RCHANGE NG		2028	FM# 43785 LRTP >	591 Page:	Funding Source(s):	1	
Resp 68 Phase 3RCM	\$	Proje Wo < 2024	ect Des ork Des CMI 2(\$	cription: P Status:	\$	2025	\$	LANDS 2026	SCAPII - \$	RCHANGE NG 2027	\$		FM# 43785 LRTP >	591 Page:	Funding Source(s):	T An	Foll/Turnpike
Resp 68 Phase BRCM PE	\$	Proje Wo < 2024	ect Des ork Des CMI 20 \$ \$	cription: P Status:	\$ \$	-	\$\$	LANDS 2026 -	SCAPII - \$ \$	RCHANGE NG 2027	\$		FM# 43785 LRTP \$ \$ \$	591 Page:	Funding Source(s):	T An	Foll/Turnpike nount Funded
Resp 68 Phase BRCM PE OPS	\$	Proje Wo < 2024 - -	ect Des ork Des CMI 2(\$	Cription: P Status: 024 -	\$	-	\$	LANDS 2026 - -	SCAPII - \$	RCHANGE NG 2027 - -	\$ \$	-	FM# 43785 LRTP >	591 Page: 2028 - -	Funding Source(s):	T An	Foll/Turnpike nount Funded -
Resp 68 Phase BRCM PE OPS CAP	\$	Proje Wo < 2024 - - -	ect Des ork Des CMI 2(\$ \$ \$	Cription: P Status: 024 -	\$ \$ \$	- - -	\$ \$ \$	LANDS 2026 - - -	SCAPII - \$ \$ \$	RCHANGE NG 2027 - -	\$	- - -	FM# 43785 LRTP \$ \$ \$ \$ \$	591 Page: 2028 - -	Funding Source(s):	T An	Foll/Turnpike nount Funded -
Resp 68 Phase BRCM PE OPS CAP MISC	\$ \$ \$ \$ \$	Proje Wo < 2024 - - - - -	ect Des ork Des CMI 20 \$ \$ \$ \$ \$ \$ \$	Cription: P Status: 024 -	\$ \$ \$ \$	- - -	\$ \$ \$ \$	LANDS 2026 - - -	SCAPII - \$ \$ \$ \$ \$	RCHANGE NG 2027 - -	\$ \$ \$ \$	- - -	FM# 43785 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$	591 Page: 2028 - -	Funding Source(s):	T An	Foll/Turnpike nount Funded -
Resp 68 Phase BRCM PE DPS CAP MISC RRU	\$ \$ \$ \$ \$	Proje Wo <2024 - - - - - - - - - - -	ect Des ork Des CMI 20 \$ \$ \$ \$ \$ \$	cription: P Status: 024 - - - - - -	\$ \$ \$ \$ \$	- - -	\$ \$ \$ \$	LANDS 2026 - - - - - - - -	SCAPII	RCHANGE NG 2027 - -	\$ \$ \$ \$	- - -	FM# 43785 LRTP \$ \$ \$ \$ \$ \$	591 Page: 2028 - -	Funding Source(s):	T An	Foll/Turnpike nount Funded - - - - - -
Resp	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo <2024 - - - - - - - - - - - - - -	ect Des ork Des CMI 2(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status: 024 - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$	- - -	\$ \$ \$ \$ \$ \$	LANDS 2026 - - - - - - - -	SCAPII - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RCHANGE NG 2027 - -	\$ \$ \$ \$ \$	- - -	FM# 43785 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	591 Page: 2028 - -	Funding Source(s):	T An	Foll/Turnpike nount Funded - - - - -

69		Proje	ect De	escription:				B), 288.45			14-200	.455 (NB 8	FM#		Source(s):		State 100%
		Wo	ork De	escription:				RESUF	RFACII	NG			43798	381			
			C	AP Status:					-				LRTP	Page:	PG 2-11		
Phase		<2024		2024		2025		2026		2027		2028	>	2028		Α	mount Funded
BRCM	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ΡE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
AISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ST	\$	9,108,784	\$	7,674	\$	-	\$	-	\$	-	\$	-	\$	-		\$	9,116,458
Total	\$	9,108,784	\$	7,674	\$	-	\$	-	\$	-	\$	-	\$	-		\$	9,116,458
										County:	• ΙΔΚΕ			tal Drai	ect Cost:	\$	9,116,458
	onsib	le Agency:			SR :	19 (BAY STI	REET)	FROM W N	NORTO						Funding	Ψ	
Resp	onsib			r escription:	SR :	19 (BAY STI	REET)		NORTO DR							Ŷ	Toll/Turnpike
	onsib	Proje	ect De		SR :	19 (BAY STI	REET)		DR	ON AVE TO					Funding	Ŷ	
70		Proje Wo	ect De ork De CN	escription: escription: MP Status:	SR :			RESUF	DR	DN AVE TO NG		SAUNDER	FM# 43913 LRTP	381 Page:	Funding		Toll/Turnpike
70 Phase		Proje	ect De ork De Cl	escription:		19 (BAY STI 2025	_	I	DR RFACII -	ON AVE TO	LAKE		FM# 43913 LRTP >	381	Funding Source(s):		
70 Phase BRCM		Proje Wo	ect De ork De CN \$	escription: escription: MP Status:	\$		\$	RESUF	DR RFACII -	DN AVE TO NG	LAKE S	SAUNDER	FM# 43913 LRTP \$	381 Page:	Funding Source(s):		Toll/Turnpike
70 Phase RCM E	\$	Proje Wo	ect De ork De Cl	escription: escription: MP Status: 2024			\$	RESUF 2026	DR RFACII -	DN AVE TO NG 2027	LAKE S	SAUNDERS 2028	FM# 43913 LRTP \$ \$ \$	381 Page:	Funding Source(s):	A	Toll/Turnpike mount Funded
70 Phase BRCM PE DPS	\$ \$	Proje Wc <2024 -	ect De ork De CN \$ \$ \$	escription: escription: AP Status: 2024	\$ \$ \$	2025	\$ \$ \$	RESUF 2026 -	DR RFACII - \$ \$ \$ \$ \$	DN AVE TO NG 2027 -	\$ \$ \$ \$	SAUNDER: 2028 -	FM# 43913 LRTP \$ \$ \$ \$ \$	381 Page:	Funding Source(s):	A	Toll/Turnpike mount Funded
70 Phase BRCM PE DPS CAP	\$ \$ \$ \$	Proje Wc <2024 -	ect De ork De CN \$ \$ \$ \$ \$	escription: escription: AP Status: 2024	\$ \$	2025 - -	\$ \$ \$ \$	RESUF 2026 - -	DR RFACII - \$ \$ \$	DN AVE TO NG 2027 -	\$ \$ \$ \$ \$ \$	SAUNDER: 2028 -	FM# 43913 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	381 Page: 2028 - -	Funding Source(s):	A	Toll/Turnpike mount Funded
70 Phase BRCM PE DPS CAP MISC	\$ \$ \$ \$ \$ \$	Proje Wc <2024 -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2024	\$ \$ \$ \$	2025 - - -	\$ \$ \$ \$ \$ \$ \$	RESUF 2026 - - - -	DR RFACII - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DN AVE TO NG 2027 - - -	\$ \$ \$ \$ \$ \$ \$ \$	5AUNDER: 2028 - - - -	FM# 43913 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	381 Page: 2028 - - -	Funding Source(s):	A	Toll/Turnpike mount Funded - 276,706 -
70 Phase RCM E DPS CAP MISC RU	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo < 2024 - 269,419 - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2024	\$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$	RESUF 2026 - - - - -	DR RFACII - \$ \$ \$ \$ \$ \$ \$ \$ \$	DN AVE TO NG 2027 - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5AUNDER: 2028 - - - -	FM# 43913 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	381 Page: 2028 - - - -	Funding Source(s):	A	Toll/Turnpike mount Funded - 276,706 - -
70 Phase RCM E DPS AP AISC RU ST	\$ \$ \$ \$ \$ \$	Proje Wo < 2024 - 269,419 - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2024	\$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$	RESUF 2026 - - - - - - -	DR RFACII - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DN AVE TO NG 2027 - - -	\$ \$ \$ \$ \$ \$ \$ \$	5AUNDER: 2028 - - - - - - - -	FM# 43913 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	381 Page: 2028 - - - -	Funding Source(s):	A	Toll/Turnpike • • • • • • • • • • • • •
70 Phase BRCM PE DPS CAP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2024 - 269,419 - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: AP Status: 2024 - 7,287 - - - - - - -	\$ \$ \$ \$ \$ \$	2025 - - - - - - -	\$ \$ \$ \$ \$ \$ \$	RESUF 2026 - - - - - - - - -	DR RFACII - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DN AVE TO NG 2027 - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5AUNDER 2028 - - - - - - - - - - -	FM# 43913 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	381 Page: 2028 - - - - - - - - - - - - - - - - - - -	Funding Source(s):	A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Toll/Turnpike mount Funded - 276,706 - -

71		Proje	ect De	scription:		SR 25	FROM	ARLINGTO	ON RIDO	GE BLVD TO	D CR 33	8	FM#		Funding Source(s):		Toll/Turnpike
		Wo	ork De	scription:				RESUR	RFACING	6			43913	91			
			CM	IP Status:					-				LRTP	Page:	PG 2-11		
Phase	<	<2024	2	024		2025		2026	2	2027	2	028	>2	2028		A	Mount Funded
BRCM	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ΡE	\$	31,557	\$	1,293	\$	-	\$	-	\$	-	\$	-	\$	-		\$	32,850
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	39,373	\$	2,444	\$	-	\$	-	\$	-	\$	-	\$	-		\$	41,817
Total	\$	70,930	\$	3,737	\$	-	\$	-	\$	-	\$	-	\$	-		\$	74,667
																	74667
Resp	oonsible	e Agency:	FDOT			SR 19 0	WFR P	ΔΙΔΤΙΔΚΔ	HA CRE	County:		R			ect Cost:	\$	
	oonsible			scription:		SR 19 C		ALATLAKA VITHLACO(EK & SR 4		R	FM#		Funding Source(s):	>	Toll/Turnpike
Resp	oonsible	Proje	ect De ork De	scription:		SR 19 O	v		OCHEE	EK & SR 4 RIVER	71 OVE	R	FM# 43927	/11	Funding Source(s):	>	74,667 Toll/Turnpike
Resp		Proje Wc	ect De ork De CN	scription: IP Status:			V BRID	VITHLACO	OCHEE /REHAB -	EEK & SR 4 RIVER	71 OVE		FM# 43927 LRTP	'11 Page:	Funding		Toll/Turnpike
Resp 72 Phase	<	Proje Wc < 2024	ect De ork De CN 2	scription:		2025	V BRIDO	VITHLACOO GE-REPAIR, 2026	OCHEE /REHAB - 2	EK & SR 4 RIVER BILITATION	71 OVE 2	028	FM# 43927 LRTP >2	'11 ^P age: 2028	Funding Source(s):	A	
Resp 72 Phase BRCM	\$	Proje Wc	ect De ork De CN 2 \$	scription: IP Status:	\$	2025	V BRIDO	VITHLACO GE-REPAIR, 2026 -	OCHEE /REHAB - 2 \$	EK & SR 4 RIVER BILITATION	71 OVE 2 \$	<mark>028</mark>	FM# 43927 LRTP >2 \$	'11 Page: 2028 -	Funding Source(s):		Toll/Turnpike
Resp 72 Phase BRCM PE	\$	Proje Wc < 2024 - -	ect De ork De CN 2 \$ \$	scription: IP Status:	\$ \$	2025	V BRIDO \$ \$ \$	VITHLACO GE-REPAIR, 2026 - - -	OCHEE /REHAB - 2 \$ \$ \$	EK & SR 4 RIVER BILITATION 2027 - -	71 OVE 2 \$ \$	<mark>028</mark> - -	FM# 43927 LRTP \$ \$ \$	'11 Page: 2028 - -	Funding Source(s):	A	Toll/Turnpike
Resp 72 Phase BRCM PE DPS	\$	Proje Wc < 2024 - - -	ect De ork De CN 2 \$ \$ \$ \$	scription: IP Status:	\$ \$ \$	2025 - - -	V BRIDO \$ \$ \$ \$ \$	VITHLACO GE-REPAIR, 2026 - - - -	OCHEE /REHAB - 2 \$ \$ \$ \$ \$	EEK & SR 4 RIVER BILITATION CO27 - - - -	71 OVE 2 \$ \$ \$	<mark>028</mark>	FM# 43927 LRTP >2 \$ \$ \$ \$ \$	'11 Page: 2028 - - -	Funding Source(s):	A	Toll/Turnpike
Resp 72 Phase BRCM PE DPS CAP	\$ \$ \$ \$ \$	Proje Wc < 2024 - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$	scription: IP Status:	\$ \$ \$	2025	V BRIDO \$ \$ \$ \$ \$ \$ \$	VITHLACO GE-REPAIR, 2026 - - -	OCHEE /REHAB - - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EK & SR 4 RIVER BILITATION 2027 - -	71 OVE \$ \$ \$ \$ \$ \$	<mark>028</mark> - -	FM# 43927 LRTP >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	'11 Page: 2028 - - - -	Funding Source(s):	A	Toll/Turnpike
Resp 72 72 Phase BRCM PE DPS CAP MISC	\$ \$ \$ \$ \$	Proje Wc <2024 - - - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: IP Status: 2024 - - - - - - - - -	\$ \$ \$ \$ \$	2025 - - -	V BRIDC \$ \$ \$ \$ \$ \$ \$ \$ \$	VITHLACO GE-REPAIR, 2026 - - - - - - - - - - - -	OCHEE /REHAB - - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EEK & SR 4 RIVER BILITATION CO27 - - - -	71 OVE \$ \$ \$ \$ \$ \$ \$	028 - - - - - -	FM# 43927 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	'11 Page: 2028 - - - - - -	Funding Source(s):	A	Toll/Turnpike mount Funded - - - - -
Resp 72 72 Phase BRCM PE DPS CAP MISC RRU	\$ \$ \$ \$ \$	Proje Wc <2024 - - - - - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: IP Status: :024 - - - - - - - - -	\$ \$ \$ \$ \$	2025	V BRIDC \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	VITHLACOO GE-REPAIR, 2026 - - - - - - - - - - - - -	OCHEE /REHAB - - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EEK & SR 4 RIVER BILITATION CO27 - - - -	71 OVE \$ \$ \$ \$ \$ \$	<mark>028</mark> - -	FM# 43927 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	'11 Page: 2028 - - - -	Funding Source(s):	A	Toll/Turnpike
Resp 72 72 Phase BRCM PE DPS CAP MISC	\$ \$ \$ \$ \$	Proje Wc <2024 - - - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: IP Status: 2024 - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$	2025 - - -	V BRIDC \$ \$ \$ \$ \$ \$ \$ \$ \$	VITHLACO GE-REPAIR, 2026 - - - - - - - - - - - -	OCHEE /REHAB - - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EEK & SR 4 RIVER BILITATION CO27 - - - -	71 OVE \$ \$ \$ \$ \$ \$ \$	028 - - - - - -	FM# 43927 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	'11 Page: 2028 - - - - - -	Funding Source(s):	A	Toll/Turnpike mount Funded - - - - -

73		Proje	ect D	escription:		SR 44 FR	ОМО	CITRUS COU	NTY LIN	E TO WES	ST OF I-	75	FM#		Funding Source(s):	Fe	deral, Toll/Turnpike
		Wo	ork D	escription:				RESUR	FACING				44101	41			
			C	MP Status:					-				LRTP	Page:	PG 2-11		
Phase	•	<2024		2024		2025		2026	20	027	2	028	>	2028			Amount Funded
BRCM	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	25,650	\$	4,350	\$	-	\$	-	\$	-	\$	-	\$	-		\$	30,000
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	465,546	\$	4,446	\$	-	\$	-	\$	-	\$	-	\$	-		\$	469,992
	\$	491,196	\$	8,796	\$	-	\$	-	\$	-	\$	-	\$	-		\$	499,992
Total										County:	SUMTE	R		tal Proi	ect Cost:	\$	499,992
		e Agency: Proje		escription:	SR 4	44/SOUTH S	STREE	ET FROM BO	OTTLE BF						Funding		Toll/Turnpike
Resp		Proje	ect D ork D	escription: escription:		44/SOUTH S	STREE	14TH S					FM#	371	Funding Source(s):	Ψ	
Resp 74	ponsible	Proje Wo	ect D ork D	escription: escription: MP Status:			STREE	14TH S RESUR	PTTLE BF STREET) FACING -	RUSH COL	URT TO	US 27 (S	FM# 44113 LRTP	371 Page:	Funding		Toll/Turnpike
74 Phase	bonsible	Proje	ect D ork D Cl	escription: escription:		44/SOUTH S 2025		14TH S RESUR 2026	FACING	RUSH COL	URT TO	US 27 (S 028	FM# 44113 LRTP >	371 Page: 2028	Funding Source(s):		
74 74 Phase BRCM	oonsible \$	Proje Wo < 2024	ect D ork D Cl \$	escription: escription: MP Status: 2024 -	\$		\$	14TH S RESUR	FACING - 2 \$	RUSH COL	URT TO 2(\$	US 27 (S	FM# 44113 LRTP >	371 Page: 2028 -	Funding Source(s):		Toll/Turnpike Amount Funded
74 74 Phase BRCM E	s ponsible s	Proje Wo	ect D ork D Cl \$ \$	escription: escription: MP Status:	\$ \$	2025 - -	\$	14TH S RESUR 2026 - -	FACING - 2 \$ \$	RUSH COU 027 - -	URT TO 2(\$ \$	US 27 (S 028	FM# 44113 LRTP \$ \$ \$	371 Page: 2028 - -	Funding Source(s):		Toll/Turnpike Amount Funded
74 Phase BRCM PE DPS	s ponsible s s	Proje Wo <2024 27,973 -	ect D ork D Cl \$ \$ \$	escription: escription: MP Status: 2024 -	\$ \$ \$		\$ \$ \$	14TH S RESUR 2026	FACING - \$ \$ \$ \$ \$ \$	RUSH COL	URT TO 2(\$ \$ \$	US 27 (S 028	FM# 44113 LRTP \$ \$ \$ \$ \$	371 Page: 2028 -	Funding Source(s):		Toll/Turnpike Amount Funded
74 74 Phase BRCM PE DPS CAP	s s s s s s s s s s s s s s s s s s s	Proje Wo < 2024	ect D ork D C \$ \$ \$ \$	escription: escription: MP Status: 2024 -	\$ \$ \$ \$	2025 - - -	\$ \$ \$	14TH S RESUR 2026 - - -	FACING - 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RUSH COU D27 - - -	URT TO \$ \$ \$ \$ \$ \$	US 27 (S 028 - - -	FM# 44113 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	371 Page: 2028 - - -	Funding Source(s):		Toll/Turnpike Amount Funded
74 74 Phase BRCM PE DPS CAP MISC	s \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo < 2024 27,973 - - -	ect D ork D Cl \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 -	\$ \$ \$ \$ \$	2025 - - -	\$ \$ \$ \$ \$ \$	14TH S RESUR 2026 - - - - -	FACING - 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RUSH COU D27 - - - - -	URT TO 2(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	US 27 (S 028 - - -	FM# 44113 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	371 Page: 2028 - - - -	Funding Source(s):		Toll/Turnpike
74 74 Phase RCM PE DPS CAP AISC RU	> > > > > > \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo <2024 - 27,973 - - - - - - - - -	ect D ork D Cl \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - 12,276 - - - - - - -	\$ \$ \$ \$ \$ \$ \$	2025 - - -	\$ \$ \$ \$ \$ \$ \$ \$	14TH S RESUR 2026 - - - - - - -	FACING - 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RUSH COU RUSH COU 027 - - - - - - - - - - - -	URT TO \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	US 27 (S 028 - - - - - - -	FM# 44113 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	371 Page: 2028 - - - - - -	Funding Source(s):		Toll/Turnpike Amount Funded - 40,249 - - - - - -
74 74 Phase BRCM PE DPS CAP	s \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo < 2024 27,973 - - -	ect D ork D Cl \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 -	\$ \$ \$ \$ \$	2025 - - - - - - -	\$ \$ \$ \$ \$ \$	14TH S RESUR 2026 - - - - - - - - -	FACING - 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RUSH COU D27 - - - - - - - - - - - -	URT TO 2(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	US 27 (S 028 - - - - - - - - -	FM# 44113 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	371 Page: 2028 - - - - - - - -	Funding Source(s):	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Toll/Turnpike Amount Funded - 40,249 - - - -

75		Proje	ect De	escription:	JA			OUNTY (MI		PIKE MAIN .9-308.9)	LINE IN	ISUMTER	FM#		Funding Source(s):		State 100%
		Wo	ork De	scription:				SAFETY	PROJ	IECT			4417 ⁻	172			
			CM	1P Status:					-				LRTP	Page:	PG 6-2		
Phase		<2024	2	2024		2025		2026		2027		2028	>	2028		Am	ount Funded
PDE	\$	47,017	\$	669	\$	-	\$	-	\$	-	\$	-	\$	-		\$	47,686
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	47,017	\$	669	\$	-	\$	-	\$	-	\$	-	\$	-		\$	47,686
				_						County:	SUM	TER		tal Proi	ject Cost:	\$	47,686
	oonsibl	e Agency:	FDOT		ov	ERSIGHT OF	REP	AIR WORK	το οι							·	
Resp 76	oonsibl			escription:	ov	ERSIGHT OF	REP/		TO OI 299)	KAHUMPK <i>I</i>					Funding Source(s):	·	State 100%
	oonsibl	Proje	ect De			ERSIGHT OF	F REP	(MF		KAHUMPKA)					Funding	·	
	oonsibl	Proje	ect De ork De	escription:		ERSIGHT OF	REP/	(MF	P 299)	KAHUMPKA)			FM#	221	Funding	·	
		Proje	ect De ork De CN	escription:		ERSIGHT OF	F REP/	(MF	P 299)	KAHUMPKA)	A SERV		⁶ FM# 44292 LRTP	221	Funding Source(s):		
76 Phase		Proje	ect De ork De CN	escription: escription: 1P Status:			REP/	(MF REST	P 299)	канимрк) А	A SERV	ICE PLAZA	⁶ FM# 44292 LRTP	221 Page:	Funding Source(s):		State 100%
76 Phase BRCM		Proje	ect De ork De CN	escription: escription: 1P Status:				(MF REST 2026	299) F ARE -	канимрка) А 2027	A SERV	ICE PLAZA	FM# 44292 LRTP >	221 Page:	Funding Source(s):	Am	State 100% ount Funded
76 Phase BRCM PE	· ·	Proje Wc < 2024	ect De ork De CN \$	escription: escription: 1P Status: 2024 -	\$	2025	\$	(MF REST 2026 -	299) F ARE - - \$	КАНUMPKA) А 2027 -	A SERV	ICE PLAZA 2028	 FM# 44292 LRTP \$ 	221 Page: 2028 -	Funding Source(s):	Am	State 100% ount Funded
76 Phase BRCM PE OPS	\$	Proje Wc < 2024	ect De ork De CN \$ \$	escription: escription: 1P Status: 2024 -	\$ \$	2025 - -	\$	(MF REST 2026 - -	299] ARE - \$ \$	КАНUMPKA) А 2027 -	A SERV	ICE PLAZA 2028	FM# 44292 LRTP \$ \$ \$	221 Page: 2028 - -	Funding Source(s):	Am	State 100% ount Funded
76 Phase BRCM PE DPS CAP	, , , , ,	Proje Wc < 2024	ect De ork De CN \$ \$ \$ \$	escription: escription: 1P Status: 2024 -	\$ \$ \$	2025 - - -	\$	(MF REST 2026 - - - -	299) 7 ARE/ - \$ \$ \$	КАНИМРКА) А 2027 - - - -	A SERV	ICE PLAZA 2028 - - - -	FM# 44292 LRTP \$	221 Page: 2028 - - -	Funding Source(s):	Am	State 100% ount Funded - 167,79 -
76 Phase BRCM PE DPS CAP MISC RRU	\$ \$ \$ \$ \$ \$	Proje Wc < 2024 - 166,603 - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$	escription: escription: 1P Status: 2024 -	\$ \$ \$	2025 - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(MF REST 2026 - - - - -	299) 7 ARE/ - \$ \$ \$ \$ \$	КАНИМРКА) А 2027 - - - - -	A SERV \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ICE PLAZA 2028 - - - -	FM# 44292 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221 Page: 2028 - - - -	Funding Source(s):	Am	State 100% ount Funded - 167,79 -
76 Phase BRCM PE DPS CAP MISC RRU	۰ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲	Proje Wc <2024 - 166,603 - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: 1P Status: 2024 -	\$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$	(MF REST 2026 - - - - - - - - -	> 299) ARE/ - 	КАНИМРКА) А 2027 - - - - -	A SERV \$ \$ \$ \$ \$ \$	ICE PLAZA 2028 - - - - - - - -	<pre> FM# 44292 LRTP \$</pre>	221 Page: 2028 - - - -	Funding Source(s):	Am	State 100% ount Funded - 167,791 - - - - - - - - -
76	\$ \$ \$ \$ \$ \$	Proje Wc <2024 - 166,603 - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: 1P Status: 2024 - 1,194 - - - - - - - -	\$ \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(MF REST 2026 - - - - - - - - - -	> 299) Γ ARE/ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	КАНИМРКА) А 2027 - - - - - - - - - - - - -	A SERV \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ICE PLAZA 2028 - - - - - - - - - - - -	FM# 44292 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221 Page: 2028 - - - - - - - - - - - - - - - - - -	Funding Source(s):	Am	State 100% ount Funded - 167,797 -

Safety Ops TSMO

77		Proj	ect De	escription:	0,				NTY (OVER TURN MP 299.6)	VFINE (S	6R 91) IN	FM#		Source(s):	St	ate 100%
		Wo		escription: /IP Status:			I	BRIDGE RE	PLAC	EMENT			44399 LRTP		PG 2-11		
Phase	<	<2024	2	2024		2025		2026		2027	2	2028	>	2028		Amo	unt Funded
3RCM	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
E	\$	75,456	\$	1,382	\$	-	\$	-	\$	-	\$	-	\$	-		\$	76,83
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
/ISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	75,456	\$	1,382	\$	-	\$	-	\$	-	\$	-	\$	-		\$	76,83
										County	: SUMT	EB		Lal Dra		\$	76,838
Resp	oonsible	e Agency:	FD01		c	оканимрк	A SER\	ICE PLAZ	A PAR						ject Cost: Funding	·	
	oonsible			escription:	C	оканимрк		/ICE PLAZ/ MTER CO		KING IMPR			FM#			·	ate 100%
Resp	oonsible	Proj	ect De			оканимрк		MTER CO		KING IMPR , MP 300					Funding	·	
Resp 78		Proje Wo	ect De ork De CN	escription: escription: /IP Status:			SU	MTER CO REST	UNTY	KING IMPR , MP 300	ROVEME	ENTS IN	FM# 45097 LRTP	771 Page:	Funding	St	ate 100%
Resp 78 Phase		Proj	ect De ork De CN	escription:		ОКАНUMPK 2025	SU	MTER CO	UNTY F ARE/ -	KING IMPR , MP 300	ROVEME		FM# 45097 LRTP >	771	Funding Source(s):	St	
Resp 78 Phase RCM	*	Proje Wo	ect De ork De CN	escription: escription: /IP Status:			SU \$	MTER CO REST	UNTY - - \$	KING IMPR , MP 300	ROVEME 2 \$	ENTS IN	FM# 45097 LRTP > \$	771 Page:	Funding Source(s):	St	ate 100%
Resp 78 Phase RCM E	\$	Proj Wa	ect De ork De CN	escription: escription: /IP Status: 2024			\$ \$	MTER CO REST 2026	UNTY F ARE/ -	KING IMPR , MP 300 A 2027	ROVEME 2 \$ \$ \$	ENTS IN 2028	FM# 45097 LRTP \$ \$ \$	771 Page: 2028	Funding Source(s):	St	ate 100% unt Funded
Resp 78 Phase BRCM PE DPS	\$	Proje Wa < 2024 -	ect De ork De CN \$ \$ \$ \$	escription: escription: /IP Status: 2024 -	\$	2025	\$ \$ \$	MTER CO REST 2026 -	UNTY - ARE/ - \$ \$ \$ \$	KING IMPR , MP 300 A 2027	ROVEME 2 \$ \$ \$ \$	ENTS IN 2028 -	FM# 45097 LRTP \$ \$ \$ \$ \$	771 Page: 2028 -	Funding Source(s):	St	ate 100% unt Funded
Resp 78 Phase RCM E DPS CAP	\$ \$ \$	Proje Wo < 2024 - 747	ect De ork De CN \$ \$ \$ \$ \$ \$	escription: escription: /P Status: 2024 - 1,500	\$ \$ \$ \$	2025 - -	\$ \$ \$ \$ \$	MTER CO REST 2026 - -	UNTY - ARE/ - \$ \$ \$ \$ \$ \$ \$	KING IMPR , MP 300 A 2027 - -	ROVEME \$ \$ \$ \$ \$ \$ \$	ENTS IN 2028 - -	FM# 45097 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	771 Page: 2028 - -	Funding Source(s):	St	ate 100% unt Funded - 2,24
Resp 78 78 Phase BRCM PE DPS CAP AISC	\$ \$ \$ \$	Proje Wa < 2024 - 747 -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: /P Status: 2024 - 1,500	\$ \$ \$	2025 - - -	\$ \$ \$ \$ \$ \$ \$	MTER CO REST 2026 - - - -	UNTY - ARE/ - \$ \$ \$ \$	KING IMPR , MP 300 A 2027 - - - -	ROVEME \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ENTS IN 2028 - - -	FM# 45097 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	771 Page: 2028 - - -	Funding Source(s):	St	ate 100% unt Funded - 2,24 -
Resp 78 78 Phase RCM E SRCM E SRCM E SRCM SRCM SRCM SRCM SRCM SRCM SRCM SRCM	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo < 2024 - 747 - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: /P Status: 2024 - 1,500	\$ \$ \$ \$	2025 - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	MTER CO REST 2026 - - - - - - -	UNTY - ARE/ - \$ \$ \$ \$ \$ \$ \$	KING IMPR , MP 300 A 2027 - - - - -	2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2028 - - - - -	FM# 45097 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	771 Page: 2028 - - - -	Funding Source(s):	St	ate 100% unt Funded - 2,24 -
Resp 78 78 Phase RCM E PPS AP MISC RU ST	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wa <2024 - 747 - - - -	ect De Ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: /P Status: 2024 - 1,500	\$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$	MTER CO REST 2026 - - - - - - - - -	UNTY - - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	KING IMPR , MP 300 A 2027 - - - - - - - - - - - - - -	ROVEME \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2028 - - - - -	FM# 45097 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	771 Page: 2028 - - - - - -	Funding Source(s):	St	ate 100% unt Funded - 2,24 - - -
Resp 78 78 Phase RCM E PPS AP 4ISC RU ST Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo < 2024 - 747 - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: /P Status: 2024 - 1,500	\$ \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	MTER CO REST 2026 - - - - - - - - - - - - - -	UNTY - - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	KING IMPR , MP 300 A 2027 - - - - - - - - - - - - - -	ROVEME \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ENTS IN 2028 - - - - - - - - - - - - - - - - - -	FM# 45097 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	771 Page: 2028 - - - - - - - - - - - - - - - - - - -	Funding Source(s):	St	ate 100% unt Funded - 2,24 - - - - - - -

79		Proje	ect De	scription:	51.		# 180		ABANI 10VAL	DONED RA	AILROAI	D BRIDGE	FM#		Funding Source(s):	Т	oll/Turnpike
		Wo	ork De	scription:				BRIDGE D	EMOL	ITION			42452	241			
				1P Status:					-				LRTP		PG 2-11		
Phase		<2024	2	2024		2025	_	2026		2027	2	2028	>	2028		Am	ount Funded
BRCM	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ΡE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
AISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	196,935	\$	3,107	\$	-	\$	-	\$	-	\$	-	\$	-		\$	200,042
Total	\$	196,935	\$	3,107	\$	-	\$	-	\$	-	\$	-	\$	-		\$	200,042
Resp	onsibl	e Agency:	FDOT							County					ject Cost:	\$	200,042
Resp	onsibl	Proje	ect De	scription:	SR	35 US 301	FROM	13T	H AVE	MAIN ST) T			FM#		Funding Source(s):		oll/Turnpike
	onsibl	Proje	ect De ork De		SR	35 US 301	FROM		H AVE	MAIN ST) T				331	Funding		
		Proje	ect De ork De CN	scription: scription:	SR	35 US 301 2025	FROM	13T	H AVE RFACIN -	MAIN ST) T	ΓΟ SOU		FM# 42488 LRTP	331	Funding Source(s):	T	
80 Phase		Proje Wo	ect De ork De CN	scription: scription: 1P Status:	\$		FROM	13T RESUF	H AVE RFACIN -	MAIN ST) T	ΓΟ SOU	TH OF SE	FM# 42488 LRTP	331 Page:	Funding Source(s):	T	oll/Turnpike
80 Phase BRCM		Proje Wc < 2024	ect De ork De CN	scription: scription: 1P Status:				13T RESUF 2026	H AVE	MAIN ST) T IG 2027	το sou ⁻	TH OF SE 2028	FM# 42488 LRTP >	331 Page:	Funding Source(s):	T	oll/Turnpike
80 Phase RCM E	\$	Proje Wc < 2024 -	ect De ork De CN 2	scription: scription: 1P Status:	\$		\$	13T RESUF 2026 -	H AVE RFACIN - \$	MAIN ST) 1 IG 2027	το sou s	TH OF SE 2028 -	FM# 42488 LRTP > \$	331 Page:	Funding Source(s):	T	oll/Turnpike
80 Phase RCM E DPS	\$	Proje Wc < 2024 -	ect De ork De CN \$ \$ \$	scription: scription: 1P Status:	\$ \$	2025 - -	\$	13T RESUF 2026 - -	H AVE RFACIN - \$ \$ \$	MAIN ST) 1 IG 2027	ΓΟ SOU	TH OF SE 2028 -	FM# 42488 LRTP \$ \$ \$	331 Page: 2028 - -	Funding Source(s):	T	oll/Turnpike
80	\$\$\$	Proje Wc < 2024 - - -	ect De ork De CN \$ \$ \$ \$	scription: scription: 1P Status:	\$ \$ \$	2025 - - -	\$ \$ \$	13T RESUF 2026 - - -	H AVE RFACIN - \$ \$ \$ \$ \$	MAIN ST) IG 2027 - - -	ΓΟ SOU \$ \$ \$ \$	TH OF SE 2028 - - - -	FM# 42488 LRTP \$ \$ \$ \$ \$	331 Page: 2028 - - -	Funding Source(s):	T	oll/Turnpike ount Funded
80 Phase RCM E DPS CAP MISC	\$ \$ \$ \$ \$	Proje Wc < 2024 - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$	scription: scription: 1P Status:	\$ \$ \$	2025 - - - -	\$ \$ \$	13T RESUF 2026 - - - -	H AVE RFACIN - \$ \$ \$ \$ \$ \$ \$	MAIN ST) IG 2027 - - -	TO SOU \$ \$ \$ \$ \$ \$	TH OF SE 2028 - - - -	FM# 42488 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	331 Page: 2028 - - - -	Funding Source(s):	T	oll/Turnpike ount Funded
80 Phase RCM E PPS AP 4ISC RU	\$ \$ \$ \$ \$ \$ \$	Proje Wc < 2024 - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: 1P Status:	\$ \$ \$ \$	2025	\$ \$ \$ \$	13T RESUF 2026 - - - - - - -	H AVE RFACIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	MAIN ST) IG 2027 - - -	TO SOU \$ \$ \$ \$ \$ \$ \$ \$	TH OF SE 2028 - - - - - - - - -	FM# 42488 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	331 Page: 2028 - - - -	Funding Source(s):	T	oll/Turnpike
80 Phase BRCM PE DPS CAP	\$ \$ \$ \$ \$ \$	Proje Wc < 2024 - - - - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: 1P Status: 2 024 - - - - - - - - - - -	\$ \$ \$ \$ \$ \$	2025 - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$	13T RESUF 2026 - - - - - - - -	H AVE RFACIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	MAIN ST) 1 IG 2027 - - - - - - - - - - -	TO SOU \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TH OF SE 2028 - - - - - - - - - - -	FM# 42488 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	331 Page: 2028 - - - - - - - -	Funding Source(s):	T Am \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	oll/Turnpike ount Funded - - - -

81		Proje	ect De	escription:		SR 44 E	RIDGE # 110	JU03 PA	NI & SEAL	DECK		FM#		Source(s):		Foll/Turnpike
		Wo	ork De	escription:		В	RIDGE-REPA	IR/REHA	BILITATION	I		42756	21			
				MP Status:				-				LRTP	Page:	PG 2-11		
Phase	~	<2024		2024		2025	2026		2027	20	028	>	2028		An	nount Funded
BRCM	\$	-	\$	-	\$	- 1	5 -	\$	-	\$	-	\$	-		\$	-
ΡE	\$	-	\$	-	\$	- 1	- 5	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	- 1	- 5	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	- 1	- 5	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	- 1	- 5	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	- :	- 5	\$	-	\$	-	\$	-		\$	-
CST	\$	40,746	\$	4,208	\$	- 1	5 -	\$	-	\$	-	\$	-		\$	44,954
Total	\$	40,746	\$	4,208	\$	- [:	-	\$	-	\$	-	\$	-		\$	44,954
Total									-			T - 4			<i>*</i>	44,954
Resp	ponsible	e Agency: Proje					CR 56:	1 AT CR	County:			_ 10 1	al Proj	Funding	\$	
	ponsible	Proje	ect De ork De	escription:				1 AT CR		LAKE					>	Federal
Resp 82		Proje Wc	ect De ork De CN	escription: escription: MP Status:			LIC	GHTING -	455			FM# 42960 LRTP	62 ^D age:	Funding		Federal
Resp 82 Phase		Proje	ect De ork De CN	escription:		2025	LIC 2026	GHTING -		20	028	FM# 42960 LRTP >2	62	Funding Source(s):		
Resp 82 Phase	\$	Proje Wc	ect De ork De CN \$	escription: escription: MP Status:	\$		LIC	GHTING -	455	20 \$	028	FM# 42960 LRTP >2	62 ^D age:	Funding Source(s):		Federal
Resp 82 Phase RCM E	\$	Proje Wc	ect De ork De CN \$ \$	escription: escription: MP Status:	\$	- :	LIC 2026 5 -	GHTING - \$ \$	455 2027	20 \$ \$		FM# 42960 LRTP \$ \$ \$	962 Page: 2028	Funding Source(s):	An	Federal
Resp 82 Phase BRCM PE DPS	\$	Proje Wc	ect De ork De CN \$ \$ \$	escription: escription: MP Status:	\$ \$		LIC 2026 	GHTING - \$ \$ \$ \$	455 2027	20 \$ \$ \$		FM# 42960 LRTP \$ \$ \$ \$ \$	962 Page: 2028	Funding Source(s):	An	Federal
Resp 82 Phase RCM E SRCM E SAP	\$ \$ \$	Proje Wc < 2024 - -	ect De ork De CN \$ \$ \$ \$ \$ \$	escription: escription: MP Status:	\$ \$ \$	-	2026 5 - 5 - 5 - 5 -	GHTING - \$ \$ \$ \$ \$ \$ \$	455 2027 - -	20 \$ \$ \$ \$ \$	-	FM# 42960 LRTP \$ \$ \$ \$ \$ \$ \$ \$	062 Dage: 2028 -	Funding Source(s):	An	Federal
Resp 82 Phase BRCM PE DPS CAP AISC	\$ \$ \$ \$ \$ \$ \$	Proje Wc < 2024 - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status:	\$ \$ \$ \$		2026 - - - - - -	GHTING - \$ \$ \$ \$ \$ \$ \$ \$	455 2027 - - -	20 \$ \$ \$ \$ \$ \$	- - -	FM# 42960 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	162 Page: 2 028 - - -	Funding Source(s):	An	Federal
Resp 82 Phase RCM E SRCM E SRCM SRCM SRCM SRCM SRCM SRCM SRCM SRCM	\$ \$ \$ \$ \$	Proje Wc <2024 - - - - - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$		LIC 2026 - - - - - - - - - - -	GHTING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	455 2027 - - - - -	2(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - -	FM# 42960 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	062 Dage: 2028 - - - - -	Funding Source(s):	An \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Federal
Resp 82 Phase RCM E PPS AP MISC RU ST	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2024 - - - - - 45,930	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - - - - - - - 380	\$ \$ \$ \$ \$		LIC 2026 - - - - - - - - - - - - - -	GHTING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	455 2027 - - - - - - - - -	20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - -	FM# 42960 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	062 Dage: 2028 - - - - -	Funding Source(s):	An \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Federal nount Funded
Resp 82 82 Phase BRCM PE DPS CAP MISC RU CST Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2024 - - - - - 45,930 45,930	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: MP Status: 2024 - - - - - 380 380	\$ \$ \$ \$ \$ \$ \$		LIC 2026 - - - - - - - - - - - - - -	GHTING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	455 2027 - - - - - - - - - - -	2(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - -	FM# 42960 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	162 Page: 2028 - - - - - - - - - - - - - - - - - - -	Funding Source(s):	An \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Federal

83		Proje	ect Des	scription:	51			COUN		/griffin Ie	AVEIC	SUMTER	FM#		Source(s):	T	oll/Turnpike
		Wo	ork Des	scription:				RESUF	RFACIN	IG			43233	31			
			CM	P Status:					-				LRTP	Page:	PG 2-11		
Phase	<	2024	2	024		2025		2026		2027		2028	>	2028		Am	ount Funded
BRCM	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	83,869	\$	8,516	\$	-	\$	-	\$	-	\$	-	\$	-		\$	92,385
Total	\$	83,869	\$	8,516	\$	-	\$	-	\$	-	\$	-	\$	-		\$	92,385
										County	/ I A K E					C C	92 285
Resp	ponsible	e Agency:								County					ject Cost:	\$	
	ponsible			scription:		I-75	@ CR	2 476B INTI	ERCHA				FM#		Funding Source(s):		oll/Turnpike
Resp	ponsible	Proje	ect Des ork Des	scription: scription:		I-75	@ CR	a 476B INT I		NGE AND			FM# 43786	511	Funding Source(s):		92,385 oll/Turnpike
Resp		Proje	ect Des ork Des CM	scription:		I-75 2025			SCAPIN -	NGE AND) SR 48	2028	FM# 43786 LRTP	511	Funding	T	
Resp 84 Phase	<	Proje Wc	ect Des ork Des CM 2	scription: scription: P Status:	Ş			LANDS	SCAPIN -	INGE AND) SR 48	2028 <u>-</u>	FM# 43786 LRTP >	511 Page:	Funding Source(s):	T	oll/Turnpike
Resp 84 Phase BRCM	<pre></pre>	Proje Wc 2 024	ect Des ork Des CM 2	scription: scription: P Status: 024	\$ \$	2025	\$	LANDS 2026	SCAPIN - \$	IG 2027) SR 48 \$		FM# 43786 LRTP >	511 Page:	Funding Source(s):	T	oll/Turnpike
Resp 84	\$	Proje Wc 2 024	ect Des ork Des CM 2 \$ \$	scription: scription: P Status: 024	\$	2025	\$	LANDS 2026 -	SCAPIN - \$ \$	IG 2027) SR 48		FM# 43786 LRTP \$ \$ \$	511 Page:	Funding Source(s):	T	oll/Turnpike ount Funded
Resp 84 Phase BRCM PE OPS	<pre></pre>	Proje Wc : 2024 - -	ect Des ork Des CM 2	scription: scription: P Status: 024 - -		2025	\$	LANDS 2026 - -	SCAPIN - \$	IG 2027 - -	9 SR 48	-	FM# 43786 LRTP >	511 Page: 2028 - -	Funding Source(s):	T	oll/Turnpike ount Funded
Resp 84 Phase BRCM PE DPS CAP	\$ \$ \$ \$ \$	Proje Wc : 2024 - -	ect Des ork Des CM 2 \$ \$ \$ \$	scription: scription: P Status: 024 - -	\$ \$	2025 - - -	\$	LANDS 2026 - - - -	SCAPIN - \$ \$ \$	IG 2027 - -	9 SR 48	-	FM# 43786 LRTP \$ \$ \$ \$ \$	511 Page: 2028 - -	Funding Source(s):	T	oll/Turnpike ount Funded
Resp 84 Phase BRCM PE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc : 2024 - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status: 024 - -	\$ \$ \$	2025 - - -	\$ \$ \$ \$ \$	LANDS 2026 - - - -	SCAPIN - \$ \$ \$ \$ \$	IG 2027 - -	9 SR 48	-	FM# 43786 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	511 Page: 2028 - -	Funding Source(s):	T	oll/Turnpike ount Funded
Resp 84 Phase BRCM PE OPS CAP MISC	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc : 2024 - -	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status: 024 - -	\$ \$ \$ \$	2025 - - -	\$ \$ \$ \$ \$	LANDS 2026 - - - -	5CAPIN - \$ \$ \$ \$ \$ \$	IG 2027 - -) SR 48 \$ \$ \$ \$ \$ \$ \$	-	FM# 43786 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	511 Page: 2028 - -	Funding Source(s):	T	oll/Turnpike ount Funded - - - - - -
Resp 84 Phase BRCM PE DPS CAP MISC RRU	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc : 2024 - - - - - - - - - - - - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status: 024 - - - - - - - - - - -	\$ \$ \$ \$ \$	2025 - - -	\$ \$ \$ \$ \$ \$ \$	LANDS 2026 - - - -	5CAPIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	IG 2027 - -) SR 48 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	FM# 43786 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	511 Page: 2028 - -	Funding Source(s):	T	oll/Turnpike ount Funded

Safety Ops TSMO

43	of	50
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85		Proje	ect De	scription:				POIN	NTE DF			ATERSIDE	FM#		Source(s):	Тс	oll/Turnpike
		Wo	ork De	scription:				LANDS	SCAPIN	IG			43800	01			
			CM	1P Status:					-				LRTP	Page:	PG 2-3		
Phase	<	2024	2	2024		2025		2026		2027		2028	>	2028		Am	ount Funded
BRCM	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ΡE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	8,616	\$	30,083	\$	-	\$	-	\$	-	\$	-	\$	-		\$	38,69
Total	\$	8,616	\$	30,083	\$	-	\$	-	\$	-	\$	-	\$	-		\$	38,69
										Carrier	· I A V E		Tak			*	20 600
Resp	ponsible		FDOT							County				tal Proj	i ect Cost: Funding	\$	
	ponsible			scription:		SR 25 AT	THE	BENTON ST	REET			ION	10		Funding Source(s):	·	38,099 oll/Turnpike
Resp	ponsible	Proje	ect De ork De	scription: scription:		SR 25 AT	THE		REET			ION			Funding	·	
Resp 86		Proje Wo	ect De ork De CM	scription: scription: IP Status:			THE	LIGH	HTING -	TRAIL INT	ERSECT		FM# 44947 LRTP	781 Page:	Funding	Tc	
Resp 86 Phase	<	Proje	ect De ork De CM 2	scription: scription:	_	SR 25 AT			HTING -		ERSECT	ION 2028	FM# 44947 LRTP >	781	Funding Source(s):	Tc	
Resp 86 Phase BRCM		Proje Wo	ect De ork De CM	scription: scription: IP Status:			• THE	LIGH	HTING -	TRAIL INT	ERSECT		FM# 44947 LRTP	781 Page:	Funding Source(s):	Tc	oll/Turnpike
Resp 86 Phase BRCM E	\$\$	Proje Wo 2024	ect De ork De CM 2 \$ \$	scription: scription: IP Status:	\$ \$		\$	LIGF 2026	HTING - \$ \$	TRAIL INT	ERSECT \$ \$	2028	FM# 44947 LRTP \$ \$ \$	781 Page:	Funding Source(s):	Tc	oll/Turnpike
Resp 86 Phase BRCM PE OPS	< \$ \$ \$	Proje Wo 2024	ect De ork De CM 2 \$ \$ \$ \$	scription: scription: IP Status:	\$ \$ \$		\$ \$ \$	LIGH 2026 -	HTING - \$ \$ \$ \$	TRAIL INT	ERSECT \$ \$ \$ \$	2028	FM# 44947 LRTP \$ \$ \$ \$ \$	781 Page:	Funding Source(s):	Tc	oll/Turnpike
Resp 86 Phase BRCM PE DPS CAP	\$\$	Proje Wo 2024	ect De ork De CM 2 \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status:	\$ \$	2025	\$	LIGF 2026 - -	HTING - \$ \$	TRAIL INT	ERSECT \$ \$	2028	FM# 44947 LRTP \$ \$ \$	781 Page:	Funding Source(s):	Tc	oll/Turnpike
Resp 86 Phase BRCM PE DPS CAP MISC	< \$ \$ \$	Proje Wo 2024	ect De ork De CM 2 \$ \$ \$ \$	scription: scription: IP Status:	\$ \$ \$	2025 - - -	\$ \$ \$	LIGF 2026 - -	HTING - \$ \$ \$ \$	TRAIL INT	ERSECT \$ \$ \$ \$	2028	FM# 44947 LRTP \$ \$ \$ \$ \$	781 Page:	Funding Source(s):	Tc	oll/Turnpike
Resp 86 Phase BRCM PE DPS CAP MISC RRU	< \$ \$ \$ \$ \$ \$	Proje Wo 2024	ect De ork De CM 2 \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status: 2024 - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$	2025 - - -	\$ \$ \$	LIGF 2026 - -	HTING - \$ \$ \$ \$ \$ \$ \$	TRAIL INT	ERSECT \$ \$ \$ \$ \$ \$	2028	FM# 44947 LRTP \$ \$ \$ \$ \$ \$ \$	781 Page:	Funding Source(s):	Tc	oll/Turnpike ount Funded - - - - -
Resp 86 Phase RCM E RCM E SAP AISC RU	< \$ \$ \$ \$ \$ \$	Proje Wo 2024	ect De ork De CM 2 \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status:	\$ \$ \$ \$ \$ \$ \$ \$	2025 - - -	\$ \$ \$	LIGF 2026 - -	HTING - \$ \$ \$ \$ \$ \$ \$	TRAIL INT	ERSECT \$ \$ \$ \$ \$ \$ \$ \$ \$	2028	FM# 44947 LRTP \$ \$ \$ \$ \$ \$ \$	781 Page:	Funding Source(s):	Tc	oll/Turnpike ount Funded - - - - -
Resp 86 Phase RCM E SRCM E SRCM SRC AP AISC RU ST Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo 2024	ect De ork De CM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status: 2024 - - - - - 1,000 1,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$	LIGH 2026 - - - - - - -	HTING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TRAIL INT	ERSECT \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2028 - - - - - - - - - -	FM# 44947 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	781 Page: 2028 - - - - - - - - - - - - - - - - - - -	Funding Source(s):	Tc	oll/Turnpike

87		Proje	ect [Description:				SR 471	AT CI	R 478			FM#		Funding Source(s):		Toll/Turnpike
		Wo	ork [Description:			INT	ERSECTION	IIMP	ROVEMENT			4222	281			
			(CMP Status:					-				LRTP	Page:	PG 4-26		
Phase		<2024		2024		2025		2026		2027		2028	>	2028		A	mount Funded
BRCM	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	28,362	\$	1,136	\$	-	\$	-	\$	-	\$	-	\$	-		\$	29,498
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	28,362	\$	1,136	\$	-	\$	-	\$	-	\$	-	\$	-		\$	29,498
Resp	oonsibl	e Agency:	FD	ТС						County:	SUN	VITER	То	tal Proj	ject Cost:	\$	29,498
_																	
88		Proje	ect [Description:	S	R 46 FROM	EAST	OF VISTA \ LAKE			AST O	F ROUND	FM#		Funding Source(s):		Toll/Turnpike

								LANE	NUP						Source(s):		
		Wo	ork D	escription:				LANDS	CAPI	NG			4371	141			
			С	MP Status:					-				LRTP	Page:	PG 2-3		
Phase		<2024		2024		2025		2026		2027		2028	>	2028		Amou	unt Funded
BRCM	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	1,412	\$	3,588	\$	-	\$	-	\$	-	\$	-	\$	-		\$	5,000
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	17,875	\$	7,561	\$	-	\$	-	\$	-	\$	-	\$	-		\$	25,436
Total	\$	19,287	\$	11,149	\$	-	\$	-	\$	-	\$	-	\$	-		\$	30,436
Resp	onsibl	e Agency:	FDC)T	-		-		-	County:	LAKE	-	Το	tal Pro	ject Cost:	\$	30,436

Safety Ops TSMO

45	of	50
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89		Proje	ect De	scription:	SI	R 46 FROM	WEST	OF US 441	TO EAS	ST OF VIST	TA VIEW	LANE	FM#		Funding Source(s):	Ţ	Foll/Turnpike
		Wo	ork De	scription:				LANDS	CAPING	6			43711	42			
			CM	1P Status:					-				LRTP F	Page:	PG 2-3		
Phase		<2024	2	2024		2025		2026	2	027	20)28	>2	2028		An	nount Funded
BRCM	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	816	\$	4,184	\$	-	\$	-	\$	-	\$	-	\$	-		\$	5,000
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
AISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ST	\$	593	\$	3,548	\$	-	\$	-	\$	-	\$	-	\$	-		\$	4,141
Total	\$	1,409	\$	7,732	\$	-	\$	-	\$	-	\$	-	\$	-		\$	9,141
Resp	oonsibl	e Agency:								County:					ject Cost:	\$	
	oonsibl	Proje	ect De ork De	scription: scription:		CR 46	6A FR	OM SR 46 T LANDS		ARUNDE			FM# 43711	45	Funding Source(s):	₽	Federal
Resp		Proje	ect De ork De CN	scription:		CR 46	5A FR		CAPING -	ARUNDE	L WAY	028	FM# 43711 LRTP F	45	Funding		9,141 Federal
90 Phase		Proje Wc	ect De ork De CN	scription: scription: 1P Status:	\$			LANDS	CAPING -	ARUNDE	L WAY	028 -	FM# 43711 LRTP F	45 ⁵ age:	Funding Source(s):		Federal
90 Phase RCM	\$	Proje Wc < 2024	ect De ork De CN 2	scription: scription: 1P Status:		2025	\$	LANDS 2026	CAPING - 2 \$	• ARUNDE	L WAY 2(\$		FM# 43711 LRTP F >2 \$	45 ² age: 2028	Funding Source(s):	An	Federal nount Funded
Resp	\$	Proje ۷۵ < 2024	ect De ork De CN 2 \$ \$	scription: scription: 1P Status: 2024	\$	2025	\$	LANDS 2026 -	CAPING - 2 \$ \$ \$	• ARUNDE	L WAY 2(\$ \$	-	FM# 43711 LRTP F \$ \$ \$	45 ² age: 2 028	Funding Source(s):	An	Federal
90 Phase RCM E PPS	\$	Proje Wc < 2024 - 2,947	ect De ork De CN 2 \$ \$ \$ \$	scription: scription: 1P Status: 2024	\$ \$	2025	\$\$\$	LANDS 2026 - -	CAPING - 2 \$	• ARUNDE	L WAY 2(\$ \$ \$ \$	-	FM# 43711 LRTP F >2 \$	45 ² age: 2 028 -	Funding Source(s):	An	Federal nount Funded
90 90 Phase RCM E PPS AP	\$ \$ \$	Proje Wc < 2024 - 2,947 -	ect De ork De CN 2 \$ \$	scription: scription: 1P Status: 2024	\$	2025 - - -	\$	LANDS 2026 - - -	CAPING - \$ \$ \$ \$ \$	• ARUNDE	L WAY 20 \$ \$ \$ \$ \$ \$ \$	-	FM# 43711 LRTP F \$ \$ \$ \$	45 ² age: 2 028 -	Funding Source(s):	An	Federal nount Funded
90 Phase RCM E	\$ \$ \$ \$ \$ \$	Proje Wc < 2024 - 2,947 - - -	ect De ork De CN \$ \$ \$ \$ \$ \$	scription: scription: 1P Status: 2024 - 2,136 - - - - -	\$ \$ \$	2025 - - - -	\$ \$ \$ \$ \$ ¢	LANDS 2026 - - -	CAPING - \$ \$ \$ \$ \$ \$ \$	• ARUNDE	L WAY 2(\$ \$ \$ \$	-	FM# 43711 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45 ² age: 2 028 -	Funding Source(s):	An	Federal nount Funded - 5,083 - -
Resp 90 Phase RCM E PPS AP IISC RU	\$ \$ \$ \$	Proje Wc < 2024 - 2,947 - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: 1P Status: 2024	\$ \$ \$ \$	2025 - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$	LANDS 2026 - - -	CAPING - \$ \$ \$ \$ \$ \$ \$	• ARUNDE	L WAY 2(\$ \$ \$ \$ \$ \$ \$	-	FM# 43711 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45 ² age: 2 028 -	Funding Source(s):	An \$ \$ \$ \$ \$	Federal nount Funded - 5,08: - - - - - - - - - - - -
90 90 Phase RCM E PPS AP 4ISC	\$ \$ \$ \$ \$ \$	Proje Wc < 2024 - 2,947 - - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: 1P Status: 2024 - 2,136 - - - - - - - - - -	\$ \$ \$ \$ \$	2025 - - - -	\$ \$ \$ \$ \$ ¢	LANDS 2026 - - -	CAPING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	• ARUNDE	L WAY 2(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	FM# 43711 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45 ² age: 2 028 -	Funding Source(s):	An \$ \$ \$ \$ \$	Federal nount Funded - 5,083 - -

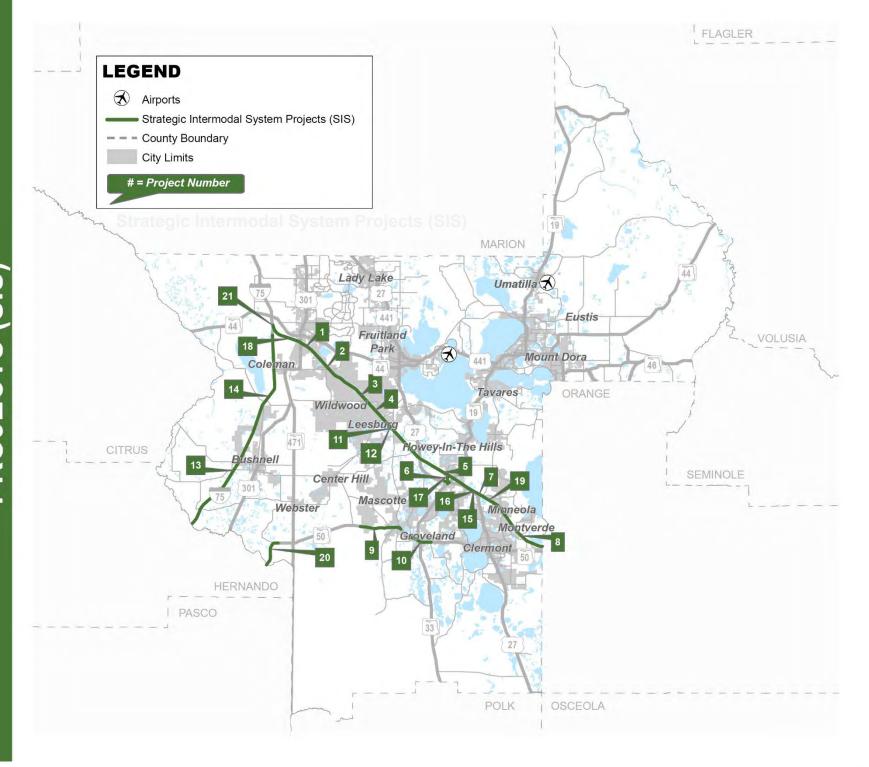
91		Proje	ect De	scription:		SR 46/SR 42	29 FR(OM SR 46 ⁻	TO OSP	REY HAM	MOCK	ſRAIL	FM#		Funding Source(s):	7	Toll/Turnpike
		Wo	ork De	scription:				LANDS	CAPING	6			43711	46			
			CM	IP Status:					-				LRTP	Page:	PG 2-3		
Phase	<	2024	2	2024		2025		2026	2	2027	2	028	>2	2028		An	nount Funded
BRCM	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Έ	\$	2,078	\$	2,922	\$	-	\$	-	\$	-	\$	-	\$	-		\$	5,000
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
/ISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ST	\$	80	\$	20,440	\$	-	\$	-	\$	-	\$	-	\$	-		\$	20,520
T - + - I	\$	2,158	\$	23,362	\$	-	\$	-	\$	-	\$	-	\$	-		\$	25,520
Total Resp			FDOT							County:	LAKE		101		ect Cost:	\$	25,520
		e Agency: Proje	ect De ork De	scription: scription:		RESURFA	ACE SE	RAMP FR RESUR	OM I-75	5 TO SR 9:		09	FM# 45310	91	Funding Source(s):	\$	25,520 #N/A
Res	ponsible	e Agency: Proje	ect De ork De CM	scription:		RESURF4			FACING	5 TO SR 9:	1, MP 3	09	FM# 45310 LRTP	91	Funding		25,520 #N/A nount Funded
92 Phase	ponsible	e Agency: Proje Wo	ect De ork De CM	scription: scription: IP Status:				RESUR	FACING	5 TO SR 9:	1, MP 3		FM# 45310 LRTP	91 ^D age:	Funding Source(s):		#N/A
Resp 92 Phase RCM	ponsible <	Proje Vo	ect De ork De CM 2	scription: scription: IP Status:				RESUR	FACING	5 TO SR 9:	1, MP 3	028	FM# 45310 LRTP >2	91 ^D age:	Funding Source(s):		#N/A nount Funded
Resp 92 Phase RCM E	ponsible <	e Agency: Proje Wo : 2024	ect De ork De CM 2 \$	scription: scription: IP Status: 2 024	\$	2025	\$	RESUR 2026 -	FACING - 2 \$	5 TO SR 9:	1, MP 3 2 \$	<mark>028</mark>	FM# 45310 LRTP >2	91 ^D age: 2028	Funding Source(s):		#N/A nount Funded
Resp 92 Phase RCM E PPS	ponsible <	e Agency: Proje Wo :2024 - -	ect De ork De CM \$ \$	scription: scription: IP Status: 2 024 - 1,500	\$ \$	2025	\$	RESUR 2026 -	FACING - \$ \$ \$	5 TO SR 9: 5 2 027 - -	1, MP 3 2 \$ \$	028 - -	FM# 45310 LRTP >2 \$ \$	91 ^D age: 2028 -	Funding Source(s):		#N/A nount Funded
92 92 Phase RCM E DPS CAP	ponsible \$ \$ \$ \$	e Agency: Proje Wo : 2024 - - -	ect De ork De CM 2 \$ \$ \$ \$	scription: scription: IP Status: :024 - 1,500 -	\$ \$ \$	2025 - - -	\$	RESUR 2026 - - -	FACING - \$ \$ \$ \$ \$	5 TO SR 9: 5 :027 - - - -	1, MP 3 2 \$ \$ \$ \$	028 - - -	FM# 45310 LRTP \$ \$ \$ \$ \$	91 ^D age: 2028 - - -	Funding Source(s):		#N/A nount Funded
Res 92	ponsible \$ \$ \$ \$ \$ \$	Agency: Proje Wo :2024 - - - - - -	ect De ork De CM 2 \$ \$ \$ \$ \$ \$	scription: scription: IP Status: 2024 - 1,500 - - -	\$ \$ \$ \$	2025 - - -	\$ \$ \$ \$	RESUR 2026 - - -	FACING - \$ \$ \$ \$ \$ \$ \$	5 TO SR 9: 5 :027 - - - -	1, MP 3 2 \$ \$ \$ \$ \$ \$	<mark>028</mark> - - - -	FM# 45310 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$	91 ^D age: 2028 - - -	Funding Source(s):		#N/A nount Funded
Resp 92 Phase RCM E PS AP 1ISC RU	ponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Agency: Proje Wo :2024 - - - - - -	ect De ork De CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status: 2024 - 1,500 - - -	\$ \$ \$ \$ \$	2025 - - -		RESUR 2026 - - -	FACING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 TO SR 9: 5 :027 - - - -	1, MP 3 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	<mark>028</mark> - - - -	FM# 45310 LRTP \$ \$ \$ \$ \$ \$ \$ \$	91 ^D age: 2028 - - -	Funding Source(s):		#N/A nount Funded
Resp 92 Phase RCM E DPS CAP AIISC	ponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Agency: Proje Wo :2024 - - - - - -	ect De ork De CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status: 2024 - 1,500 - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$	2025 - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RESUR 2026 - - -	FACING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 TO SR 9: 5 :027 - - - -	1, MP 3 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	<mark>028</mark> - - - -	FM# 45310 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91 ^D age: 2028 - - -	Funding Source(s):		#N/A

93		Proje	ct Description	:	SR 500 &	SR 19 LANDSC	APING (AN	ICILLARY CO	ST)	FM#		Funding Source(s):		Toll/Turnpike
		Wo	rk Description			LAND	SCAPING			44159	982			
			CMP Status				-			LRTP	Page:	PG 2-3		
Phase	<	<2024	2024		2025	2026	202	.7	2028	>2	2028		Α	mount Funded
BRCM	\$	-	\$-	\$	-	\$-	\$	- \$	-	\$	-		\$	-
E	\$	-	\$-	\$	-	\$-	\$	- \$	-	\$	-		\$	-
)PS	\$	-	\$-	\$	-	\$-	\$	- \$	-	\$	-		\$	-
Ap	\$	-	\$-	\$	-	\$-	\$	- \$	-	\$	-		\$	-
/ISC	\$	-	\$-	\$	-	\$-	\$	- \$	-	\$	-		\$	-
RU	\$	-	\$-	\$	-	\$-	\$	- \$	-	\$	-		\$	-
ST	\$	-	\$ 62,609	\$	-	\$-	\$	- \$	-	\$	-		\$	62,60
Total	\$	-	\$ 62,609	\$	-	\$-	\$	- \$	-	\$	-		\$	62,60
Resp	oonsible		NOT AVAILABLE			SR 500 & SR 1		ounty: LAKE			tal Proj	Funding	\$	
	oonsible	Proje	ct Description rk Description	:		SR 500 & SR 1 LAND		·		FM# 44159	981	Funding Source(s):	>	62,609 Toll/Turnpike
Resp		Proje Wo	ct Description rk Description CMP Status	:		LAND	9 LANDSCA SCAPING	APING		FM# 44159 LRTP)81 Page:	Funding		
94 Phase	<	Proje	ct Description rk Description CMP Status 2024		2025	LAND: 2026	9 LANDSCA SCAPING - 202	APING	2028	FM# 44159 LRTP >2	981	Funding Source(s):		
Resp 94 Phase RCM	\$	Proje Wo 2 024	ct Description rk Description CMP Status 2024 \$ -	:	2025	LAND: 2026 \$ -	9 LANDSCA SCAPING - 202 \$	APING .7 - \$	2028	FM# 44159 LRTP >2	981 Page: 2028	Funding Source(s):		Toll/Turnpike
Resp	\$ \$	Proje Wo 2 024	ct Description rk Description CMP Status 2024 \$ - \$ -	: : ; ;	2025 -	LAND: 2026 \$ - \$ -	9 LANDSCA SCAPING - 202 \$ \$	APING 7 - \$ - \$	2028	FM# 44159 LRTP \$ \$ \$	981 Page: 2028	Funding Source(s):		Toll/Turnpike
Resp 94 Phase RCM E PPS	\$	Proje Wo < 2024 - -	ct Description rk Description CMP Status 2024 \$ - \$ - \$ - \$ -	: : ; ; ;	2025 - 4 - 4 - 4	LAND 2026 \$ - \$ - \$ -	9 LANDSCA SCAPING - 202 \$	APING - \$ - \$ - \$ - \$	2028 - -	FM# 44159 LRTP >2	981 Page: 2028 - -	Funding Source(s):		Toll/Turnpike
94 94 Phase RCM E PPS AP	<pre></pre>	Proje Wo < 2024 - -	ct Description rk Description CMP Status 2024 \$ - \$ -	: : ; ;	2025 	LAND: 2026 \$ - \$ -	9 LANDSCA SCAPING - 202 \$ \$ \$ \$ \$	APING 7 - \$ - \$	2028 - -	FM# 44159 LRTP \$ \$ \$ \$ \$	981 Page: 2028 - -	Funding Source(s):		Toll/Turnpike
94 94 Phase RCM E	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo <2024 - - - -	ct Description rk Description CMP Status 2024 \$ - \$ - \$ - \$ - \$ - \$ -	: : \$ \$ \$ \$ \$	2025 - 4 - 4 - 4 - 4 - 4 - 4	LAND: 2026 \$ - \$ - \$ - \$ - \$ -	9 LANDSCA SCAPING - 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	APING - \$ - \$ - \$ - \$ - \$	2028 - -	FM# 44159 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	981 Page: 2028 - - - -	Funding Source(s):		Toll/Turnpike
Resp 94 Phase RCM E PPS AP 1ISC RU	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo <2024 - - - - - - - - - - - - - -	ct Description rk Description CMP Status 2024 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	: : : : : :	2025	LAND 2026 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	9 LANDSCA SCAPING - 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	APING - \$ - \$ - \$ - \$ - \$ - \$ - \$	2028 - -	FM# 44159 LRTP \$ \$ \$ \$ \$ \$ \$	981 Page: 2028 - - - -	Funding Source(s):		Toll/Turnpike mount Funded
94 94 Phase RCM E PS AP 1ISC	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo < 2024 - - - - - - - - - - - -	ct Description rk Description CMP Status 2024 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	: ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	2025	LAND: 2026 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	9 LANDSCA SCAPING - - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	APING - \$ - \$ - \$ - \$ - \$ - \$ - \$	2028 - -	FM# 44159 LRTP \$ \$ \$ \$ \$ \$ \$	981 Page: 2028 - - - -	Funding Source(s):		Toll/Turnpike

95		Proje	ect D	escription:	SR		452			vi DR, 500	TH OF	UMATILL	A FM#		Source(s):	10	ll/Turnpike
		Wo	ork D	escription:				RESUF	RFACII	NG			44113	851			
				MP Status:					-				LRTP		PG 2-11		
Phase		<2024		2024		2025		2026		2027		2028	>	2028		Amo	unt Funded
BRCM	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	95,794	\$	25,122	\$	-	\$	-	\$	-	\$	-	\$	-		\$	120,916
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	49,421	\$	2,443	\$	-	\$	-	\$	-	\$	-	\$	-		\$	51,864
Total	\$	145,215	\$	27,565	\$	-	\$	-	\$	-	\$	-	\$	-		\$	172,780
				_						Country	·		To	Lal Dra	and Const.	¢	172,780
	onsidi	le Agency:								County					ject Cost: Funding	\$	
Resp 96	DONSIDI			I escription:		HURRICAN	E IAN	SUMTER C	COUN				FM#			•	
	DONSIDI	Proje	ect Do ork Do	escription: escription:		HURRICAN		SUMTER C		TY DISASTE			FM# 45065	541	Funding Source(s):	•	l, Toll/Turnpike
96		Proje Wc	ect Do ork Do Cl	escription: escription: MP Status:			Eſ	MERGENC		TY DISASTE RATIONS		OVERY	FM# 45065 LRTP	541 Page:	Funding	Federa	l, Toll/Turnpike
96 Phase		Proje Wc < 2024	ect Do ork Do Cl	escription: escription:		HURRICAN	E	MERGENC [\] 2026	Y OPE -	TY DISASTE RATIONS 2027	ER REC	OVERY 2028	FM# 45065 LRTP >	541	Funding Source(s):	Federa	
96 Phase BRCM		Proje Wc	ect Do ork Do Cl	escription: escription: MP Status:	\$		El \$	MERGENC	Y OPE - \$	TY DISASTE RATIONS	ER REC	OVERY	FM# 45065 LRTP >	541 Page:	Funding Source(s):	Federa	l, Toll/Turnpike
96 Phase BRCM PE	\$	Proje Wc < 2024	ect Do ork Do Cl \$ \$	escription: escription: MP Status:	\$ \$	2025	E1	MERGENC 2026 - -	Y OPE - \$ \$	ry disaste Rations 2027 - -	ER REC \$ \$	OVERY 2028 - -	FM# 45065 LRTP \$ \$ \$	541 Page: 2028 - -	Funding Source(s):	Federa	l, Toll/Turnpike
96 Phase BRCM PE OPS	\$ \$	Proje Wc < 2024	ect Do ork Do CI \$ \$ \$ \$	escription: escription: MP Status:	\$ \$ \$	2025 - - -	EI \$ \$ \$	MERGENC [\] 2026	Y OPE - \$ \$ \$	TY DISASTE RATIONS 2027	ER REC \$ \$ \$ \$	OVERY 2028	FM# 45065 LRTP \$ \$ \$ \$ \$	541 Page:	Funding Source(s):	Federa	l, Toll/Turnpike
96 Phase BRCM PE OPS CAP	\$ \$ \$ \$	Proje Wc <2024 - - - -	ect Do ork Do Cl \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - - - - -	\$ \$ \$	2025	EI \$ \$ \$ \$	MERGENC 2026 - -	Y OPE - \$ \$ \$ \$ \$	ry disaste Rations 2027 - -	S S S S S S S S S S S S S S S S S S S	OVERY 2028 - -	FM# 45065 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	541 Page: 2028 - -	Funding Source(s):	Federa	l, Toll/Turnpike P <mark>unt Funded</mark> - - - -
96 Phase BRCM PE OPS CAP MISC	\$ \$ \$ \$ \$	Proje Wc < 2024	ect Do ork Do CI \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status:	\$ \$ \$	2025 - - -	EI \$ \$ \$	MERGENC 2026 - -	Y OPE - \$ \$ \$	ry disaste Rations 2027 - -	S S S S S S S S S S S S S S S S S S S	OVERY 2028 - -	FM# 45065 LRTP \$ \$ \$ \$ \$	541 Page: 2028 - -	Funding Source(s):	Federa	l, Toll/Turnpike
96 Phase BRCM PE DPS CAP MISC RRU	\$ \$ \$ \$ \$ \$ \$	Proje Wc < 2024 - - - 422,850 -	ect Do ork Do Cf \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - - - 12,241 -	\$ \$ \$ \$ \$ \$ \$	2025 - - -	EI \$ \$ \$ \$ \$ \$ \$ \$	VIERGENC 2026 - - - - - - - - -	Y OPE - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ry disaste Rations 2027 - -	ER REC \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OVERY 2028 - -	FM# 45065 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	541 Page: 2028 - -	Funding Source(s):	Federa	l, Toll/Turnpike unt Funded - - - 435,091 -
96 Phase BRCM PE OPS CAP MISC RRU CST	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc < 2024 - - 422,850 - 34,890	ect Do ork Do CI \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - 12,241 - 26,110	\$ \$ \$ \$ \$ \$ \$	2025	EI \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	MERGENC 2026 - - - - - - - - - - - - -	Y OPE - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ry disaste Rations 2027 - -	ER REC \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OVERY 2028 - -	FM# 45065 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	541 Page: 2028 - -	Funding Source(s):	Federa \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	l, Toll/Turnpike • unt Funded - - - 435,091 - 61,000
96 Phase BRCM PE OPS CAP MISC RRU CST Total	\$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc < 2024 - - - 422,850 -	ect Do ork Do Cl \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - 12,241 - 26,110 38,351	\$ \$ \$ \$ \$ \$ \$	2025 - - -	EI \$ \$ \$ \$ \$ \$ \$ \$	VIERGENC 2026 - - - - - - - - -	Y OPE - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ry disaste Rations 2027 - -	ER REC \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OVERY 2028 - - - - - - - - - - - -	FM# 45065 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	541 Page: 2028 - - - - - - - - - - - - - - - - - - -	Funding Source(s):	Federa	l, Toll/Turnpike • unt Funded - - - 435,09 -

97		Proj	ect D	escription:		EMERGEN	CY D	ISASTER AC	τινιτιε	S - SUMTER	COUN	ΙΤΥ	FM#		Funding Source(s):		Federal
		We	ork D	escription:			E	MERGENCY	OPERA	ATIONS			45184	22			
			C	MP Status:					-				LRTP F	Page:	PG 4-30		
Phase	<7	2024		2024		2025		2026	2	2027	20)28	>2	2028		Am	ount Funded
BRCM	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	10,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	10,000
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	10,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	10,000
									-	<u> </u>		<u> </u>	Tat			*	10,000
Res	ponsible	Agency:	FDC	T						County: S		ĸ			ect Cost:	\$	10,000
Res 98	ponsible			escription:		DIS	TRICT	WIDE RUM	IBLE ST	·		ĸ	FM#		Funding Source(s):	·	al, Toll/Turnpike
	ponsible	Proj	ect D ork D	escription: escription:		DIS	TRICI	T WIDE RUM SAFETY		RIPES BUNI		ĸ	FM# 45222	94	Funding	·	
		Proj	ect D ork D	escription:		DIS ⁻ 2025	TRICT		PROJE(-	RIPES BUNI	DLE	к)28	FM# 45222 LRTP F	94	Funding	Feder	
98 Phase	<	Proj	ect D ork D C	escription: escription: MP Status:	\$		-	SAFETY	PROJEC -	RIPES BUNI CT 2027	DLE 20		FM# 45222 LRTP F >2	94 Page:	Funding	Feder	al, Toll/Turnpike
98 Phase BRCM	<	Proj Wa 2024	ect D ork D C	escription: escription: MP Status:	\$		\$	SAFETY	PROJEC - 2 \$	RIPES BUNI CT 2 027	DLE 20 \$		FM# 45222 LRTP F >2	94 Page:	Funding	Feder	al, Toll/Turnpike
98 Phase BRCM PE	<br \$ \$	Proj Wa 2024 -	ect D ork D C \$ \$	escription: escription: MP Status: 2024	\$		\$	SAFETY	PROJEC - \$ \$ \$	RIPES BUNI CT 2027 - -	DLE 20 \$ \$		FM# 45222 LRTP F >2 \$ \$	94 Page:	Funding	Feder	al, Toll/Turnpike ount Funded
98 Phase BRCM PE OPS	<	Proj Wa 2024 - -	ect D ork D C \$ \$ \$ \$	escription: escription: MP Status: 2024 - 18,000			\$	SAFETY	PROJEC - 2 \$	RIPES BUNI CT 2027 - - -	DLE 20 \$ \$ \$)28 - -	FM# 45222 LRTP F >2	94 Page:	Funding	Feder	al, Toll/Turnpike ount Funded
98 Phase BRCM PE OPS CAP	<; \$ \$ \$	Proj Wa 2024 - - -	ect D ork D C \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - 18,000 -	\$ \$ \$		\$	SAFETY	PROJE(- \$ \$ \$ \$ \$ \$ \$ \$	RIPES BUNI CT 2027 - - - - - -	DLE 20 \$ \$ \$ \$ \$)28 - -	FM# 45222 LRTP F >2 \$ \$ \$ \$	94 Page:	Funding	Feder	al, Toll/Turnpike ount Funded
98 Phase BRCM PE OPS CAP MISC	<br \$ \$ \$ \$ \$	Proj Wa 2024 - - - -	ect D ork D C \$ \$ \$ \$	escription: escription: MP Status: 2024 - 18,000 - - -	\$ \$		\$ \$ \$ \$	SAFETY	PROJEC	RIPES BUNI CT 2027 - - - - - - - - -	DLE 20 \$ \$ \$)28 - -	FM# 45222 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	94 Page:	Funding	Feder	al, Toll/Turnpike ount Funded
98 Phase BRCM PE OPS CAP MISC RRU	<; \$ \$ \$ \$ \$	Proj Wa 2024 - - - - - - - - - -	ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - 18,000 - - -	\$ \$ \$		\$ \$ \$ \$ \$ \$	SAFETY	PROJE(- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RIPES BUNE CT 2027 - - - - - - - - - - - - - - - -	DLE 20 \$ \$ \$ \$ \$ \$ \$ \$ \$)28 - -	FM# 45222 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	94 Page:	Funding	Feder	al, Toll/Turnpike ount Funded
98	<br \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proj Wa 2024 - - - - - - - - - -	ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: MP Status: 2024 - 18,000 - - - - - - - -	\$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$ \$	SAFETY	PROJE(- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RIPES BUNI CT 2027 - - - - - - - - - - - - - -	DLE 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$)28 - - - - - - -	FM# 45222 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	94 Page:	Funding	Feder	al, Toll/Turnpike ount Funded - 18,000 - - - - -

99		5		Description:	CF	R 44 1	fo lake/ma			INE		FM#		Funding Source(s):		Federal
		W	ork [Description:			SAFETY	PRO.	JECT			4435	112			
			C	CMP Status:				-				LRTP	Page:			
Phase	<2	024		2024	2025		2026		2027		2028	;	>2028		Amo	ount Funded
BRCM	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	2,367,111	\$ -	\$	-	\$	-	\$	-	\$	-		\$	2,367,111
Total	\$	-	\$	2,367,111	\$ -	\$	-	\$	-	\$	-	\$	-	101111111111111111111111111111111111111	\$	2,367,111
Resp	onsible /	Agency:	-	#N/A				-	County:		#N/A	Тс	otal Proj	ect Cost:	\$	2,367,111



SIS RC Projects

1 c	of 23
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1		Proje	ect	Description:	WIDEN TUP		IKE (SR 91) US FERCHANGE (E TO I-75	۶ľ	√#	Funding Source(s):	State 100%
		Wo	ork	Description:		AD	DD LANES AND) RE	CONSTRUCT			43	357891		
				CMP Status:				-				LF	RTP Page:	Pg. 4-10	
Phase		<2024		2024	2025		2026		2027		2028		>2028	-	Amount Funded
PDE	\$	188	\$	1,312	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 1,500
PE	\$	10,918	\$	300	\$ -	\$	4,538,759	\$	-	\$	-	\$	390,000		\$ 4,939,977
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	1,693,950	\$	-		\$ 1,693,950
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	11,106	\$	1,612	\$ -	\$	4,538,759	\$	-	\$	1,693,950	\$	390,000		\$ 6,635,427
Res	ponsi	ible Agency:	FD	OT					County:	SU	MTER		Total Proj	ect Cost:	\$ 6,635,427

SIS RC Projects

2	of	23
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2	Priority	Proje	ect	Description:	WIDE	N TURNPII	KE -	LAKE/SUMT (MP 297		C/L TO US 30: 04.5)	1 IN [.]	TERCHANGE	FM	#	Funding Source(s):	State 100%
		Wo	ork	Description:			AD	D LANES AND) RE	CONSTRUCT			43	57881		
				CMP Status:					-				LR	TP Page:	Pg. 4-10	
Phase		<2024		2024	2	2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	17,570	\$	-	\$	15,029,605	\$	-	\$	-	\$	-	\$	-		\$ 15,047,175
ROW	\$	-	\$	-	\$	-	\$	4,986,148	\$	-	\$	-	\$	-		\$ 4,986,148
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	50,000	\$	-	\$	4,000,000	\$	-	\$	750,000		\$ 4,800,000
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	17,570	\$	-	\$	15,079,605	\$	4,986,148	\$	4,000,000	\$	-	\$	750,000		\$ 24,833,323
Res	spons	ible Agency:	FD	OT						County:	SU	MTER	٦	Total Proj	ect Cost:	\$ 24,833,323

SIS RC Projects

3	of	23
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3		Proje	ect	Description:			NPIKE FROM ER C/L (MP 29					FM	#	Funding Source(s):	State 100%
		Wo	ork	Description:		AD	DD LANES AND) RE	CONSTRUCT			43	57882		
				CMP Status:				-				LR	TP Page:	Pg. 4-11	
Phase		<2024		2024	2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	6,658	\$	-	\$ 835,204	\$	90,000	\$	-	\$	-	\$	-		\$ 931,862
ROW	\$	-	\$	-	\$ -	\$	520,910	\$	-	\$	-	\$	-		\$ 520,910
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	6,658	\$	-	\$ 835,204	\$	610,910	\$	-	\$	-	\$			\$ 1,452,772
Res	ponsib	le Agency:	FD	OT					County:	LA	KE	1	Fotal Proj	ect Cost:	\$ 1,452,772

SIS RC Projects

4	Priority	Proje	ect [Description:			KE - US 27 TO 7.3)(4 TO 8 LA			-	IP 289.3 -	F١	Л #	Funding Source(s):	State 100%
		Wc	ork [Description:		AD	DD LANES AND) RE	CONSTRUCT			43	357871		
				CMP Status:				-				LF	RTP Page:	Pg. 4-14	
Phase		<2024		2024	2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	101,456	\$	19,925,347	\$ -	\$	-	\$	1,200,000	\$	-	\$	-		\$ 21,226,803
ROW	\$	-	\$	-	\$ -	\$	4,442,468	\$	-	\$	-	\$	-		\$ 4,442,468
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	3,225,000	\$	-		\$ 3,225,000
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	25,000	\$	-	\$	-		\$ 25,000
CI	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	330,592,464	\$	-		\$ 330,592,464
Total	\$	101,456	\$	19,925,347	\$ -	\$	4,442,468	\$	1,225,000	\$	333,817,464	\$	-		\$ 359,511,735
Res	sponsi	ble Agency:	FD	OT					County:	LAI	KE		Total Proj	ect Cost:	\$ 359,511,735

SIS RC Projects

5		Proje	ect	Description:	,	WIDEN TURN	PIK	(E (SR 91) - OE 289.6) (4 T			27 (MP 285.9-	F٨	1#	Funding Source(s):	State 100%
		Wc	ork	Description:			A	DD LANES AND) RE	CONSTRUCT			43	57863		
				CMP Status:					-				LR	TP Page:	Pg. 4-14	
Phase		<2024		2024		2025		2026		2027		2028		>2028	-	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	82,013	\$	5,383	\$	900,000	\$	-	\$	-	\$	-	\$	-		\$ 987,396
ROW	\$	-	\$	3,379,363	\$	499,744	\$	177,400	\$	-	\$	-	\$	-		\$ 4,056,507
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	1,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,000
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	137,890,300	\$	-	\$	1,690,000	\$	-		\$ 139,580,300
Total	\$	82,013	\$	3,385,746	\$	1,399,744	\$	138,067,700	\$	-	\$	1,690,000	\$	-		\$ 144,625,203
Res	ponsi	ble Agency:	FD	OT						County:	LA	KE		Total Proj	ect Cost:	\$ 144,625,203

SIS RC Projects

					TURNPIKF (SR	91	L) & US 27 LEE	SBI	JRG SOUTH I	NTF	RCHANGE			Funding	
6		Proje	ect [Description:			IMPROVEME					FN	//#	Source(s):	State 100%
		Wo	ork [Description:		IN	TERCHANGE	IMF	ROVEMENT			45	21061		
			C	CMP Status:				-				LR	TP Page:	Pg. 4-20	
Phase		<2024		2024	2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	10,923	\$	651,500	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 662,423
ROW	\$	-	\$	-	\$ 1,000,000	\$	-	\$	-	\$	-	\$	-		\$ 1,000,000
ENV	\$	-	\$	-	\$ 1,500,000	\$	-	\$	-	\$	-	\$	-		\$ 1,500,000
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	1,547	\$	-	\$ -	\$	6,317,330	\$	-	\$	-	\$	-		\$ 6,318,877
Total	\$	12,470	\$	651,500	\$ 2,500,000	\$	6,317,330	\$	-	\$	-	\$	-		\$ 9,481,300
Resp	ponsi	ble Agency:	FD	OT					County:	LA	KE		Total Proj	ect Cost:	\$ 9,481,300

SIS RC Projects

7		Proje	ect	Description:			IKE (SR 91) - N RD (MP 279.2					F№	1#	Funding Source(s):	State 100%
		Wo	ork	Description:		A	DD LANES AND) RE	CONSTRUCT			43	57861		
				CMP Status:				-				LR	TP Page:	Pg. 4-14	
Phase		<2024		2024	2025		2026		2027		2028		>2028	-	Amount Funded
PDE	\$	28,233	\$	4,988	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 33,221
PE	\$	19,295,242	\$	5,384	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 19,300,626
ROW	\$	12,520,100	\$	1,285	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 12,521,385
ENV	\$	1,906,165	\$	188,645	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 2,094,810
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	12,930	\$	2,999	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 15,929
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	25,478,718	\$	2,611,047	\$ -	\$	545,000	\$	-	\$	-	\$	-		\$ 28,634,765
Total	\$	59,241,388	\$	2,814,348	\$ -	\$	545,000	\$	-	\$	-	\$	-		\$ 62,600,736
Res	ponsi	ble Agency:	FD	OT					County:	LA	KE	-	Total Proj	ect Cost:	\$ 62,600,736

SIS RC Projects

8		Proje	ect [Description:	,	WIDEN TURNP		E - ORANGE/L (274-279.2) (4			IE -	MINNEOLA	FN	/ #	Funding Source(s):	State 100%
		Wo	rk [Description:			A	DD LANES AND) RE	CONSTRUCT			43	57851		
			C	CMP Status:					-				LR	TP Page:	Pg. 4-14	
Phase		<2024		2024		2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	8,615	\$	3,114	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 11,729
PE	\$	13,472,503	\$	5,262	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 13,477,765
ROW	\$	4,887,434	\$	26,114	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 4,913,548
ENV	\$	166,580	\$	881,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,047,580
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	89,661,699	\$	-	\$	529,000	\$	-	\$	-	\$	-	\$	-		\$ 90,190,699
Total	\$	108,196,831	\$	915,490	\$	529,000	\$	-	\$	-	\$	-	\$	-		\$ 109,641,321
Res	ponsil	ole Agency:	FD	ТС						County:	LA	KE	'	Total Proj	ect Cost:	\$ 109,641,321

9	Priority	Proj	ect	Description:	SR	50 FROM EA	ST (OF THE SUMT	ER/	LAKE COUNT	'Y LI	NE TO CR 33	F١	Л #	Funding Source(s):	Toll/Turnpike
1		Wo	ork	Description:			AD	DD LANES AND) RE	CONSTRUCT			43	358595		
				CMP Status:					-					RTP Page:	Pg. 4-10	
Phase		<2024		2024		2025		2026		2027		2028		>2028	-	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	298,962	\$	518,583	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 817,545
ROW	\$	4,096,950	\$	23,465,456	\$	9,178,000	\$	-	\$	-	\$	-	\$	-		\$ 36,740,406
ENV	\$	383,412	\$	524,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 907,412
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 38,465,363
Re	sponsi	ble Agency:	FD	ОТ						County:	LA	KE		Total Proj	ect Cost:	\$ 38,465,363

SIS RC Projects

10	of	23
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10	Top 20	Proje	ect	Description:	SR 50/SR	33	FROM CR 56 (MONT	-	-	CR	565A	FM	#	Funding Source(s):	B	onds, Federal, Local, Toll/Turnpike
		Wo	ork	Description:		1	NEW ROAD CO	ONS	TRUCTION			42	70561			
			(CMP Status:			Congest	ed(2	2026)			LR.	TP Page:	Pg. 4-14		
Phase		<2024		2024	2025		2026		2027		2028		>2028			Amount Funded
PDE	\$	89,476	\$	2,659	\$ -	\$	-	\$	-	\$	-	\$	-		\$	92,135
PE	\$	375,517	\$	1,348	\$ -	\$	-	\$	-	\$	-	\$	-		\$	376,865
ROW	\$	4,673,474	\$	31,738,118	\$ 9,850,468	\$	-	\$	-	\$	-	\$	-		\$	46,262,060
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	9,845,000	\$	-	\$	-	\$	-		\$	9,845,000
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	5,138,467	\$	31,742,125	\$ 9,850,468	\$	9,845,000	\$	-	\$	-	\$	-		\$	56,576,060
Re	sponsi	ble Agency:	FD	ОТ		•		-	County:	LAI	ΚE		Total Proj	ect Cost:	\$	56,576,060

SIS RC Projects

11	of	23
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11	Priority	Proje	ect	Description:	REC		TUR	NPIKE MAIN 297.9 S			UNT	Y MP 289.3-	FM#	ŧ	Funding Source(s):	State 100%
		Wo	ork	Description:		F	LEX	IBLE PAVEME	NT	RECONSTRUC	Т		440	2951		
				CMP Status:					-				LRT	P Page:	PG 4-11	
Phase		<2024		2024		2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	1,389,856	\$	1,292	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,391,148
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	7,286,618	\$	1,264	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 7,287,882
Total	\$	8,676,474	\$	2,556	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 8,679,030
Res	sponsi	ble Agency:	FD	OT						County:	LA	KE	T	otal Proj	ect Cost:	\$ 8,679,030

SIS RC Projects

12	of	23
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12	Priority	Proje	ect D	Description:	S/	AFETY IMPRC	MENTS TURN MP 289.3-29			LAK	(E COUNTY	FN	/ #	Funding Source(s):	State 100%
		Wo	ork D	Description:			GUAR	DRA	AIL .			44	02952		
			С	CMP Status:			-	-				LR	TP Page:	PG 4-28	
Phase		<2024		2024		2025	2026		2027		2028		>2028		Amount Funded
PDE	\$	298,517	\$	1,225	\$	-	\$ -	\$	-	\$	-	\$	-		\$ 299,742
PE	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
CST	\$	2,089,960	\$	186,698	\$	-	\$ -	\$	-	\$	-	\$	-		\$ 2,276,658
Total	\$	2,388,477	\$	187,923	\$	-	\$ -	\$	-	\$		\$			\$ 2,576,400
Re	sponsi	ble Agency:	FDC	ТС					County:	LA	KE		Total Proj	ect Cost:	\$ 2,576,400

SIS RC Projects

13	of	23
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13		Proje	ect [Description:	I-75 FR(ом	HERNANDO C	οι	INTY LINE TO	CR	470	FM	#	Funding Source(s):	Toll/Turnpike
		Wo	ork [Description:		AD	D LANES AND	RE	CONSTRUCT			242	26262		
			C	CMP Status:			-					LR	FP Page:	PG 4-28	
Phase		<2024		2024	2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	153,406	\$	13,894	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 167,300
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	153,406	\$	13,894	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 167,300
Res	sponsibl	e Agency:	FD	OT					County:	SU	MTER		Total Proj	ect Cost:	\$ 167,300

SIS RC Projects

14	of	23
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14		Proje	ect D	Description:	I-75 FRC	DM (CR 470 TO SR	91	(FLORIDA TURN	NPIKE)		FM	#	Funding Source(s):		Federal
		Wo	ork D	Description:		AD	D LANES AND	RE	CONSTRUCT			242	6263			
			C	MP Status:			-					LRT	P Page:	PG 4-28		
Phase		<2024		2024	2025		2026		2027	20	28		>2028		Α	mount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	- \$		-	\$	-		\$	-
PE	\$	-	\$	-	\$ -	\$	-	\$	- \$		-	\$	-		\$	-
ROW	\$	-	\$	-	\$ -	\$	-	\$	- \$		-	\$	-		\$	-
ENV	\$	-	\$	-	\$ -	\$	-	\$	- \$		-	\$	-		\$	-
MISC	\$	-	\$	-	\$ -	\$	-	\$	- \$		-	\$	-		\$	-
INC	\$	-	\$	-	\$ -	\$	-	\$	- \$		-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	- \$		-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	- \$		-	\$	-		\$	-
DSB	\$	12,502,876	\$	80,489	\$ -	\$	-	\$	- \$		-	\$	-		\$	12,583,365
CST	\$	-	\$	-	\$ -	\$	-	\$	- \$		-	\$	-		\$	-
Total	\$	12,502,876	\$	80,489	\$ -	\$	-	\$	- \$		-	\$	-		\$	12,583,365
Res	sponsib	le Agency:	FDC	DT					County: SI	UMTEI	R	T	otal Proj	ect Cost:	\$	12,583,365

SIS RC Projects

15	of	23
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15		Proje	ect l	Description:	SI	POT RESURFA	CIN	G MAINLINE MP 2			ΥM	P 279.0 TO	FM	#	Funding Source(s):	State 100%
		Wo	ork l	Description:		FL	EXI	BLE PAVEME	NT I	RECONSTRUC	Т		44()2941		
			(CMP Status:					-				LR1	TP Page:	PG 4-11	
Phase		<2024		2024		2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	842,160	\$	1,924	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 844,084
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	842,160	\$	1,924	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 844,084
Resp	ponsił	ble Agency:	FD	ОТ						County:	LA	KE	1	otal Proj	ect Cost:	\$ 844,084

SIS RC Projects

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16		Proje	ect [Description:	9	SAFETY IMPRO	OVE	MENTS TURNPI MP 279.0 TO I		E LA	KE COUNTY	FM	#	Funding Source(s):	State 100%
		Wa	rk [Description:				GUARDR	AIL			44	02942		
			(CMP Status:				-				LR	TP Page:	PG. 6-3	
Phase		<2024		2024		2025		2026	2027		2028		>2028		Amount Funded
PDE	\$	248,656	\$	923	\$	-	\$	- \$	-	\$	-	\$	-		\$ 249,579
PE	\$	1,364	\$	136	\$	-	\$	- \$	-	\$	-	\$	-		\$ 1,500
ROW	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$	-		\$ -
Total	\$	250,020	\$	1,059	\$	-	\$	- \$	-	\$	-	\$	-		\$ 251,079
Res	ponsib	le Agency:	FD	OT					County	: L/	AKE		Total Proj	ect Cost:	\$ 251,079

17		Proje	ect [Description:	SPO	OT RESURFA	CIN	G TURNPIKE N	MAI	NLINE NORTH	I LA	KE COUNTY	FM	#	Funding Source(s):	State 100%
		Wc		Description: CMP Status:		I	FLEX	IBLE PAVEME	NT	RECONSTRUC	Т			2944 P Page:	PG 4-11	
Phase		<2024		2024		2025		2026	-	2027		2028	LINI	>2028	104-11	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	-	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,500
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	-	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,500
Res	ponsibl	e Agency:	FD	ТС						County:	LAI	<e< td=""><td>Т</td><td>otal Proj</td><td>ect Cost:</td><td>\$ 1,500</td></e<>	Т	otal Proj	ect Cost:	\$ 1,500

SIS RC Projects

18		Proje	ect l	Description:	RECONSTRUC	T T	URNPIKE MA 297.9 -			со	UNTY (MP	F№	#	Funding Source(s):	State 100%
		Wo	ork l	Description:	F	LEX	IBLE PAVEME	NT	RECONSTRUC	Т		44	17171		
			(CMP Status:				-				LR	TP Page:	PG 4-11	
Phase		<2024		2024	2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	1,862,006	\$	1,025	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 1,863,031
ROW	\$	8,685	\$	1,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 9,685
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	1,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 1,000
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	11,160,551	\$	4,576	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 11,165,127
Total	\$	13,031,242	\$	7,601	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 13,038,843
Res	sponsi	ble Agency:	FD	OT					County:	SU	MTER	-	Total Proj	ect Cost:	\$ 13,038,843

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19		Proje	ect	Description:	SP	OT RESURFA	CIN	G TURNPIKE I	ΜА	INLINE SOUTI	H L/	AKE COUNTY	FM	#	Funding Source(s):	State 100%
		Wo	ork	Description:		F	LEX	IBLE PAVEME	NT	RECONSTRUC	Т		44()2943		
			(CMP Status:				-	-				LR1	TP Page:	PG 4-11	
Phase		<2024		2024		2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	255	\$	1,245	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,500
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	255	\$	1,245	\$	-	\$	-	\$	-	\$	-	\$			\$ 1,500
Res	sponsik	ole Agency:	FD	OT						County:	LA	KE	1	otal Proj	ect Cost:	\$ 1,500

SIS RC Projects

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20	Priority	Proje	ect	Description:	S	SR 50 FROM H	IER	NANDO/SUN EAST OF			IE (I	US 301) TO	FM	#	Funding Source(s):	Toll/Turnpike
		Wo	ork	Description:			AD	DD LANES AND	D RE	CONSTRUCT			43	58593		
			(CMP Status:					-				LR	P Page:	PG 4-14	
Phase		<2024		2024		2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	291,205	\$	78,140	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 369,345
ROW	\$	4,771,573	\$	589,722	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 5,361,295
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	24,013,966	\$	463,831	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 24,477,797
Total	\$	29,076,744	\$	1,131,693	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 30,208,437
Res	spons	ble Agency:	FD	ОТ						County:	SU	MTER	٦	otal Proj	ect Cost:	\$ 30,208,437

SIS RC Projects

21		Proje	ect	Description:		I-75/TURNPI	RNPIKE INTERCHANGE MODIFICATION (NORTHERN TERMINUS) (MP 309)							Funding Source(s):		State 100%
		Wo		Description:		IN	ITERCHANGE IN	MР	ROVEMENT			4061101				
				CMP Status:				-					LRTP Page:	PG 4-28		
Phase		<2024		2024		2025		2026		2027		2028	>2028		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
PE	\$	4,618,696	\$	795	\$	-	\$	-	\$	-	\$	-	\$ -		\$	4,619,491
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
DSB	\$	63,941,901	\$	235	\$	-	\$	-	\$	-	\$	-	\$-		\$	63,942,136
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
Total	\$	68,560,597	\$	1,030	\$	-	\$	-	\$	-	\$	-	\$-		\$	68,561,627
Res	Responsible Agency: FDOT County: SUMTER Total Project Cost:											\$	68,561,627			

SIS RC Projects

22		Proj	Description:	I-75 IN	I-75 IMPROVEMENTS FROM SR 200 TO SR 326							1#	Funding Source(s):	Toll/Turnpike			
		W	ork	Description:				ADD AUXILIA	٩RY	LANE(S)			45	20741			
			(CMP Status:				-	•				LR	TP Page:	#N/A		
Phase		<2024		2024		2025		2026		2027		2028		>2028		Amount Funde	d
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	12,120,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 12,120	0,000
ROW	\$	-	\$	37,040,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 37,040	0,000
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	1,028,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,028	3,000
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	50,188,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 50,188,	,000
Res	Responsible Agency: #N/A									County:		#N/A	•	Total Proj	ect Cost:	\$ 50,188,0	00

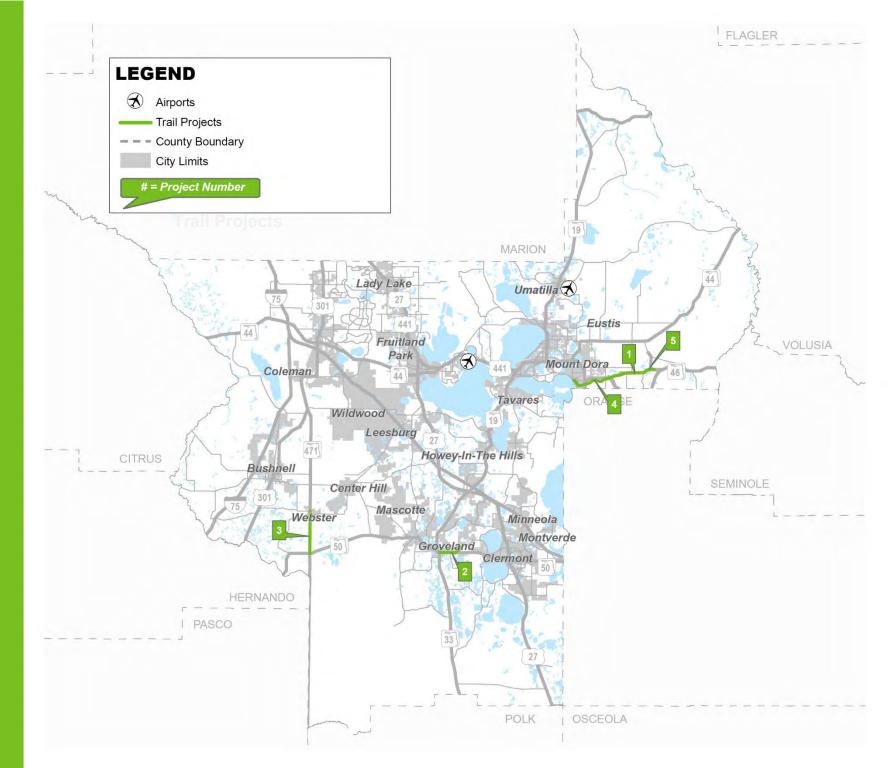
SIS RC Projects

23

Project Description:

	Lake-Sumter M	IPO TIP FY 2024-	2028			23 of 23
			O 5P 200	EN4#	Funding	Toll/Turppiko
1-75 IIVIP	PROVEMENTS FRO		J SK 200	FM#	Source(s):	Toll/Turnpike
	ADD AUXILIA -	RY LANE(S)		4520742 LRTP Page:	#N/A	
2025	2026	2027	2028	>2028		Amount Funded

	Work Description:							ADD AUXILI				520742				
	CMP Status:						-							RTP Page:	#N/A	
Phase	<	2024		2024		2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	-	\$	25,550,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 25,550,000
ROW	\$	-	\$	75,150,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 75,150,000
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	1,028,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,028,000
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	-	\$	101,728,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 101,728,000
Res	Responsible Agency: #N/A									County:		#N/A		Total Proj	ect Cost:	\$ 101,728,000



TRAIL PROJECTS

Trail Projects

1		Pro	ject De	scription	:	LAKE-WE	KIVA	A TRAIL FRO	M SI	R 46 TO HOJ	IN ST	REET	FM#		Funding Source(s):		Federal
		W	ork De	scription				BIKE PA	ТН/Т	FRAIL			43097	753			
			CM	P Status:					-				LRTP	Page:	Pg. 2-3		
Phase	<2	2024	2	024		2025		2026		2027		2028	>	2028		F	Amount Funded
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	4,064,188	\$	-	\$	-	\$	-	\$	-		\$	4,064,188
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	-	\$	4,064,188	\$	-	\$	-	\$	-	\$	-	\$-	\$	4,064,188
Resp	ponsible	Agency:	LAKE	COUNTY I	3000	2				County:	LAK	E	То	tal Proj	ect Cost:	\$	4,064,188

2	Priority		Proje	ect [Description:	S	OUTH LAKE T	RAI	L PH IIIB FRO	M 2	ND ST TO SI	LVER	R EAGLE RD	FM	#	Funding Source(s):	Feo	deral, Toll/Turnpike
			Wo		Description:				BIKE PAT	гн/т	FRAIL				25703			
				C	CMP Status:					-				LR1	FP Page:	Pg. 2-3		
Phase			<2024		2024		2025		2026		2027		2028		>2028		-	Amount Funded
PE		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST		\$	-	\$	-	\$	-	\$	2,515,477	\$	-	\$	-	\$	-		\$	2,515,477
RRU		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW		\$	5,530,130	\$	298,900	\$	322,797	\$	-	\$	-	\$	-	\$	-		\$	6,151,827
Total		\$	5,530,130	\$	298,900	\$	322,797	\$	2,515,477	\$	-	\$	-	\$	-	\$-	\$	8,667,304
Res	spon	sib	le Agency:	FDO	TC						County:	LAk	Έ	T	otal Proj	ect Cost:	\$	8,667,304

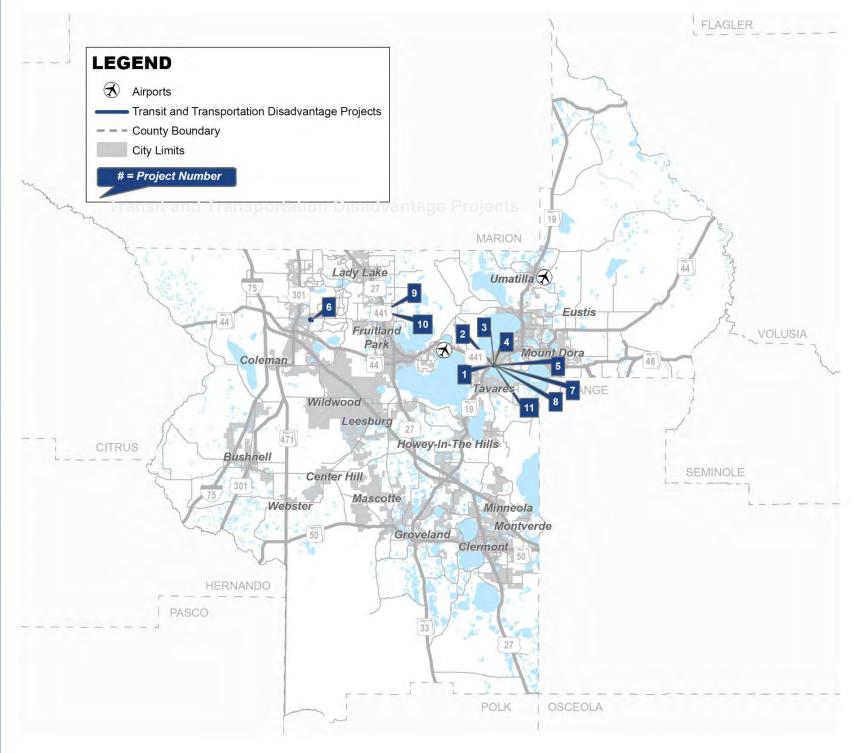
Trail Projects

3	Priority	Proje	ect	Description:	SOUTH SU	JMTI	ER TRAIL SR 4	471	FROM SR 50	то с	CR 478	FM₹	#	Funding Source(s):	Fec	leral, Toll/Turnpike
		Wo	ork	Description:			BIKE PA	ГН/Т	RAIL			435	4712			
			(CMP Status:				-				LRT	P Page:	PG 4-20		
Phase		<2024		2024	2025		2026		2027		2028		>2028		A	Mount Funded
PE	\$	173,027	\$	22,532	\$ -	\$	-	\$	-	\$	-	\$	-		\$	195,559
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	4,720,299	\$	139,301	\$ -	\$	-	\$	-	\$	-	\$	-		\$	4,859,600
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	4,893,326	\$	161,833	\$ -	\$	-	\$	-	\$	-	\$	-	\$-	\$	5,055,159
Res	sponsi	ble Agency:	FD	OT					County:	SUN	1TER	Т	otal Proj	ect Cost:	\$	5,055,159

4		5	ork D	Description: Description: MP Status:		LAKE COUN	ΓY-W	VEKIVA TRAIL BIKE PAT			N ST	TO SR 46		09757	Funding Source(s): PG 4-20	Federal
Phase	<	<2024		2024		2025		2026		2027		2028		>2028		Amount Funded
PE	\$	-	\$	1,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,000
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	-	\$	1,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$ 1,000
Resp	onsible	e Agency:	FDC)T	-		-		-	County:	LAK	E	1	Total Proj	ect Cost:	\$ 1,000

5		Proje	ect [Description:	LAKE-WEKI	/A T	RAIL FROM	CR 4	35 TRAILHEA	DS T	O SR 46	FM	#	Funding Source(s):	Federal
		Wa	ork [Description:			BIKE PA	тн/т	RAIL			430)9755		
			C	CMP Status:				-				LRT	FP Page:	PG 4-20	
Phase		<2024		2024	2025		2026		2027		2028		>2028		Amount Funded
PE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	241,182	\$	550	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 241,732
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	241,182	\$	550	\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$ 241,732
Resp	oonsib	le Agency:	FD	TC					County:	LAK	E	1	otal Proj	ect Cost:	\$ 241,732

TRANSIT AND TRANSPORTATION DISADVANTAGE PROJECTS



1	. of	6

1		Proje	ct Description:	LAKE-COUNTY	CAPITAL FIXED	ROUTE GRANT	SECTION 5307	FM#	Funding Source(s):	Federal, Local	I
		Wo	rk Description:		CAPITAL FOR	FIXED ROUTE		4143311			
			CMP Status:			-		LRTP Page:	Pg. 2-3		
Phase		<2024	2024	2025	2026	2027	2028	>2028	-	Amount Funde	ed
CAP	\$	6,597,456	\$ 2,088,054	\$-	\$-	\$-	\$-	\$-		\$ 8,685	85,510
OPS	\$	-	\$ -	\$-	\$-	\$-	\$-	\$-		\$	-
Total	\$	6,597,456	\$ 2,088,054	\$-	\$-	\$-	\$-	\$-		\$ 8,685	85,510
				PUBLIC TRANSF		County:	LAKE	Total Pro	iect Cost:	\$ 8,685,5	510
Res	sponsic	le Agency:		ODEIC HIANSI		county.					
Res 2	ponsic		ct Description:			L GRANT SECTIO		FM#	Funding Source(s):	Federal, Local	
-	ponsic	Proje			OUNTY CAPITAL				Funding		
-	ponsic	Proje	ct Description:		OUNTY CAPITAL	L GRANT SECTIO		FM#	Funding		
-	ponsic	Proje	ct Description: rk Description:		OUNTY CAPITAL	L GRANT SECTIO		FM# 4143312	Funding Source(s):		I
2	sponsik	Proje Wo	ct Description: rk Description: CMP Status: 2024	LAKE-C0 2025	OUNTY CAPITAL CAPITAL FOR	L GRANT SECTIO FIXED ROUTE - 2027	DN 5307 2028	FM# 4143312 LRTP Page: >2028	Funding Source(s):	Federal, Local	l ed
2 Phase		Proje Wo < 2024	ct Description: rk Description: CMP Status: 2024 \$ 23,665,439	LAKE-C0 2025	OUNTY CAPITAL CAPITAL FOR 2026	L GRANT SECTIO FIXED ROUTE - 2027	DN 5307 2028	FM# 4143312 LRTP Page: >2028	Funding Source(s):	Federal, Local Amount Funde	l ed
2 Phase CAP		Proje Wo <2024	ct Description: rk Description: CMP Status: 2024 \$ 23,665,439 \$	LAKE-Co 2025 \$ 5,077,334 \$ -	OUNTY CAPITAL CAPITAL FOR 2026 \$ 5,077,334	L GRANT SECTIO FIXED ROUTE - 2027 \$ 5,077,334 \$ -	2028 \$ 5,077,334 \$ -	FM# 4143312 LRTP Page: >2028 \$ - \$ -	Funding Source(s):	Federal, Local Amount Funde	l ed ′4,775

3		Project [Description:	LAKE-BLO	CK GRANT OPER	ATING ASSIST	ANCE	FM#	Funding Source(s):	Local, Toll/Turnpike
		Work [Description:	0	PERATING FOR FI	XED ROUTE		4424531		
		(CMP Status:		-			LRTP Page:	Pg. 2-3	
Phase		<2024	2024	2025	2026	2027	2028	>2028		Amount Funded
CAP	\$	- \$	- \$	- \$	- \$	-	\$-	\$	-	\$-
OPS	\$	1,775,028 \$	1,826,508 \$	1,872,756 \$	1,928,938 \$	1,986,806	\$-	\$	-	\$ 9,390,036
Total	\$	1,775,028 \$	1,826,508 \$	1,872,756 \$	1,928,938 \$	1,986,806	\$-	\$	-	\$ 9,390,036
Res	ponsib	le Agency: LA	KE COUNTY PU	BLIC TRANSPO	RT	County: I	LAKE	Total P	roject Cost:	\$ 9,390,036

4				scription		LAKE-	BLOC	K GRANT C) PER	ATING ASSIS	TAN		FM#	Funding Source(s):	Loc	al, Toll/Turnpike
		Wo	rk Des	scription			OP	ERATING F	OR FI	XED ROUTE			4424532			
			CM	P Status:	:				-				LRTP Page:	Pg. 4-22		
Phase	<20	024	2	024		2025		2026		2027		2028	>2028		Ar	nount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,046,410	\$-		\$	2,046,410
Total	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,046,410	\$-		\$	2,046,410
Res	ponsible A	gency:	LAKE	COUNT	Y PUE	BLIC TRANS	POR	Т		County:	LAk	ΚE	Total Pro	oject Cost:	\$	2,046,410

5		Proje	ct Description	: LAK	E-SECTION 5311	. RURAL TRA	ANSPORTAT	ION	FM#	Funding Source(s):	Fed	eral, Local
		Wo	rk Description	:	OPERATING/	ADMIN. ASS	SISTANCE		4424581			
			CMP Status	:		-			LRTP Page	Pg. 2-3		
Phase		<2024	2024	2025	2026	20)27	2028	>2028		Amou	unt Funded
CAP	\$	-	\$-	\$-	\$-	\$	- \$	-	\$	-	\$	-
OPS	\$	-	\$ 1,044,464	\$ 1,075,79	98 \$ 1,108,0	72 \$ 1,1	141,454 \$	-	\$	-	\$	4,369,788
Total	\$	-	\$ 1,044,464	\$ 1,075,7	98 \$ 1,108,	072 \$ 1	1,141,454 \$	-	\$	-	\$	4,369,788
Res	ponsibl	e Agency:	LAKE COUNT	Y PUBLIC TRA	NSPORT	(County: LA	KE	Total P	roject Cost:	\$	4,369,788

6		Work	Description: Description: CMP Status:		TION 5311 RUR RATING/ADMIN			ON	FM# 4424611	Funding Source(s):		Federal, Local
Phase	<	2024	2024	2025	2026	2027		2028	LRTP Page: >2028	Pg. 2-3	Ar	mount Funded
CAP	\$	- \$	- \$	- \$	- \$	-	\$	-	\$	-	\$	-
OPS	\$	- \$	700,050 \$	721,050 \$	742,682 \$	765,056	\$	-	\$	-	\$	2,928,838
Total	\$	- \$	700,050 \$	721,050 \$	742,682 \$	765,056	\$	-	\$	-	\$	2,928,838
Res	ponsible	Agency: Sl	IMTER COUNTY	TRANSIT	-	County:	SUM	TER	Total P	roject Cost:	\$	2,928,838

3 of 6

7		Projec	t Description:	LAKE-LAKE C	ουντ	Y FTA SECT	ION	1 5307 OPERA	TIN	G FUNDS	FM≉	ŧ	Funding Source(s):		Federal, Local
		Wor	k Description: CMP Status:		OPE	RATING FO	R FI	XED ROUTE				2851 P Page:	Pg. 2-3		
Phase	<2	024	2024	2025		2026		2027		2028		>2028	_	Α	mount Funded
CAP	\$	-	\$-	\$-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$ 8,324,592	\$ 4,000,000	\$	4,000,000	\$	4,000,000	\$	4,000,000	\$	-		\$	24,324,592
Total	\$	- 5	\$ 8,324,592	\$ 4,000,000	\$	4,000,000	\$	4,000,000	\$	4,000,000	\$	-		\$	24,324,592
Resp	onsible	Agency: I	LAKE COUNTY	PUBLIC TRANS	POR	Г		County:	LAK	E	T	otal Proj	ect Cost:	\$	24,324,592

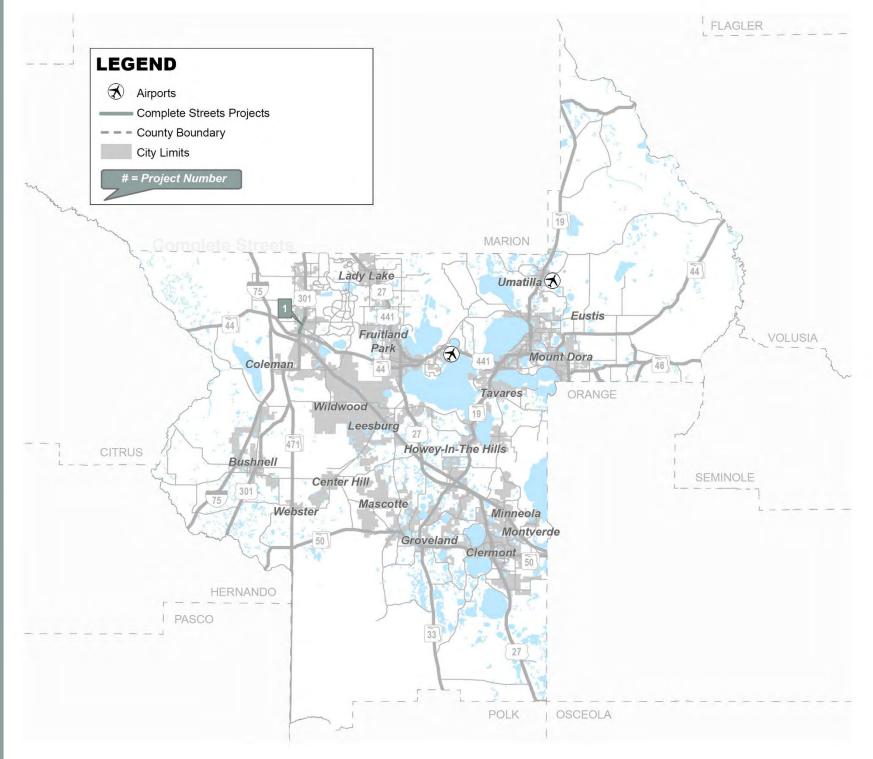
8		Proje	ct Description:	PROGRA	M 18 - SE	CTION 531	L1 CAP	ITAL-LAKE	COUNT	Y BOCC	FM#	Funding Source(s):	F	ederal, Local
		Woi	rk Description:		C	APITAL FO	R FIXE	D ROUTE			4520421			
			CMP Status:				-				LRTP Page:	Pg. 2-3		
Phase	<2	024	2024	2025		2026		2027	i	2028	>2028		Am	ount Funded
CAP	\$	-	\$ 1,940,966	\$	- \$	-	\$	-	\$	-	\$-		\$	1,940,966
OPS	\$	-	\$-	\$	- \$	-	\$	-	\$	-	\$-		\$	-
Total	\$	-	\$ 1,940,966	\$	- \$	-	\$	-	\$	-	\$-		\$	1,940,966
Resp	onsible /	Agency:	LAKE COUNTY	BOCC	-			County:	LAKE		Total Pr	oject Cost:	\$	1,940,966

Transit and TDP Projects

9		Proj	ect D	escription:	LAKE C	ουντγ	SECT	'ION 53	07 AR	P FUNI	DS SMAL	L URBA	AN AREAS	FM#		Funding Source(s)		Federal, Local
		W		escription:			C	CAPITAL	l for f	IXED F	ROUTE			4492				
			C	MP Status:					-	_					Page:	Pg. 2-3		
Phase		<2024	-	2024	20	25		2026) 		027		2028	-	>2028			Amount Funded
CAP	\$	-	\$	1,998,405	\$	-	\$		-	\$	-	\$	-	\$	-		\$	1,998,405
OPS	\$	-	\$	-	\$	-	\$		-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	1,998,405	\$	-	\$		-	\$	-	\$	-	\$		-	\$	1,998,405
Total											~			T			*	1 009 405
	sponsible	e Agency:	LAk	KE COUNTY	PUBLIC	TRAN	ISPOR	RT			County:	LAKE			otal Pi	oject Cost	\$	1,998,405
	sponsible			COUNTY					UNTY E		County:			FM#		Funding Source(s)		Federal
Res	sponsible	Proj	ect D				PA - LA	NKE COL		30CC (ASSIST/				Funding		
Res	sponsibl	Proj	iect D ork D	Description:			PA - LA	NKE COL		30CC (CAPITAL	ASSIST/		FM# 4504		Funding		
Res		Proj	iect D ork D	Description: Description:		10 ARP	PA - LA	NKE COL	VEHICI -	BOCC C	CAPITAL	ASSIST / IT		FM# 4504 LRTF	1621	Funding Source(s)		
10		Proj W	iect D ork D	Description: Description: MP Status:	53:	10 ARP	PA - LA	KE COL CHASE ^Y	VEHICI -	BOCC C	C APITAL	ASSIST / IT	ANCE	FM# 4504 LRTF	1621 9 Page:	Funding Source(s)		Federal
Res 10 Phase		Proj W	iect D ork D C	Description: Description: MP Status: 2024	53: 20	10 ARP	PA - LA PURC	KE COL CHASE ^Y	VEHICI -	BOCC C LES/EQ 2(C APITAL	ASSIST/ IT	ANCE	FM# 4504 LRTF	1621 9 Page:	Funding Source(s) PG 6-3		Federal Amount Funded
Res 10 Phase CAP		Proj W < 2024	ect D ork D C	Description: Description: MP Status: 2024	53: 20 \$	10 ARP 25 -	PA - LA PURC	KE COL CHASE ^Y	VEHICI	30CC C .ES/EQ 2(\$	C APITAL	ASSIST/ IT \$	ANCE 2028 -	FM# 4504 LRTF	4621 9 Page: > 2028 -	Funding Source(s) PG 6-3		Federal Amount Funded

6 of 6

11		Projec	t Description:		LAKE-SEC 53	39 SMALL (JRBAN CAPI	ΓAL	FM#	Funding Source(s):	Federal,	Local
		Worl	Contraction Contractica Contractic		CAPITA	AL FOR FIXE	ED ROUTE		4388671			
			CMP Status:			-			LRTP Page:	Pg. 2-3		
Phase		<2024	2024	2025	202	6	2027	2028	>2028		Amount	Funded
CAP	\$	106,443	5 2,860,361	\$-	\$	- \$	-	\$-	\$-		\$	2,966,804
OPS	\$	- 5	5 - 1	\$-	\$	- \$	-	\$-	\$-		\$	-
Total	\$	106,443 \$	2,860,361	5 -	• \$	- \$	-	\$-	\$-		\$	2,966,804
					NGDODT		County:	LAKE	Total Pr	oject Cost:	\$2,	966,804
	ponsibl	le Agency: L	AKE COUNTY F	UBLIC TRA	INSPORT		county.			oject cost.	φ <u></u>	500,004
Res	sponsibl V/N#		AKE COUNTY F			ITAL-NON			FM#	Funding Source(s):	, 2, #N/	
Res	•	Projec			DISTRICT CAP	ITAL-NON	URBAN UZA-			Funding		
Res	•	Projec	t Description:		DISTRICT CAP		URBAN UZA-		FM#	Funding		
Res	H/N#	Projec	t Description: c Description:		DISTRICT CAP	AL FOR FIXE #N/A	URBAN UZA-		FM# 4525082	Funding Source(s):		'A
Res 12	H/N#	Projec Worł	t Description: CDescription: CMP Status: 2024	5310 [DISTRICT CAP CAPITA	AL FOR FIXE #N/A	URBAN UZA- ED ROUTE	BUILDING	FM# 4525082 LRTP Page:	Funding Source(s):	#N/	'A
Res 12	H/N#	Projec Worl	t Description: CDescription: CMP Status: 2024 5 19,496	5310 E 2025	DISTRICT CAP CAPIT 202	AL FOR FIXE #N/A	URBAN UZA- ED ROUTE 2027	BUILDING 2028	FM# 4525082 LRTP Page: > 2028	Funding Source(s):	#N/	'A F unded
Res 12 Phase CAP	A/N#	Projec Worł < 2024 - \$	t Description: CDescription: CMP Status: 2024 5 19,496 5 -	5310 [2025 \$ - \$ -	DISTRICT CAPI CAPITA 202 \$	AL FOR FIXE #N/A - \$	URBAN UZA- ED ROUTE 2027	BUILDING 2028 \$ -	FM# 4525082 LRTP Page: > 2028 \$ -	Funding Source(s):	#N/	'A F unded



Complete Streets Projects

1		5	ork D	Description:	-	-	OM LION ST T Stre An Corridor	ETS	5		COMPLETE	45	1# 13131	Funding Source(s):	Fede	ral, Toll/Turnpike
Phase	<	2024	C	MP Status: 2024	2025		2026		2027		2028	LR	TP Page: > 2028	Pg. 4-20	Ar	nount Funded
САР	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	2,017,154	\$ -	\$	-	\$	-	\$	-	\$	-		\$	2,017,154
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	2,017,154	\$ -	\$	-	\$	-	\$	-	\$	-		\$	2,017,154
Res	sponsible	Agency:	FDO	TC					County:	SUN	MTER		Total Proj	ect Cost:	\$	2,017,154

1		Pro	oject l	Description:	GREEN I	MOUNTAIN	SCENIC C	VERLOOK 4	0' TOWER		FM#	Funding Source(s):	State 10	0%
		V	Vork I	Description:		CONSTRUC	T SPECIAI		E		4508981			
			(CMP Status:			-				LRTP Page:			
Phase		<2024		2024	2025	2026		2027	2028	8	>2028		Amount Fu	unded
CST	\$	-	\$	670,800 \$	-	\$	- \$	-	\$	-	\$-		\$	670,800
Total	\$	-	\$	670,800 \$	-	\$	- \$	-	\$	-	\$-		\$	670,800
Res	ponsik	ole Agency	: FD	ТС				County:	LAKE		Total Pro	ject Cost:	\$6	70,800

Project Sheets



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

FM #: 2382752

TIP Information			SIS Project: Non-SIS	<u>ht</u>	tp://maps.google.co	m/maps?q=28.7996335	533448,-81.6174217680819
FM Number:	2382752			50		KE CO.	
Project Name:	SR 46 / US 441					Aring Ln Natoma 81	
Project Segment:	From W Of US 441	To E Of Vista V	'iew Lane			Lng MOUNT DORA	7
From:	W Of US 441				Char		
То:	E Of Vista View Lar	ne					46
Begin Milepost:	N/A						
End Milepost:	N/A						VistaV
Work Program Category:	Highways				46		Z
County:	Lake County			4			
LRTP Page:	PG 4-11						
Project Length:	1.185 Miles			5	500 Pong	\mathbb{R}_{q}	
Amended:	Yes - Amendment I	Packet: 1					en Ave
Work Description:	Add Lanes and Rec	construct					gen Ave
Responsible Agency:	FDOT				Roadway Capac	ity Projects (Non-SIS)) — Other Projects
Project Description:	SR 46 / US 441 Fro	om W Of US 441	To E Of Vista View Lane				
Historical Cost:	\$56,537,472	TIP Cost:	\$41,848	Future Cost:	\$0	Total Cost:	\$56,579,320

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	СМ	Federal	\$2,623,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,623,603.00
Construction	DDR	State 100%	\$1,213,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213,804.00
Construction	DIH	State 100%	\$85,232.00	\$32,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,649.00
Construction	DS	State 100%	\$599,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,762.00
Construction	GFSL	Federal	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00
Construction	PKED	State 100%	\$18,973,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,973,481.00
Construction	SA	Federal	\$5,396,695.00	\$6,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,402,967.00
Construction	SL	Federal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Construction	WKBL	State 100%	\$451,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,954.00
Construction	WKOC	State 100%	\$7,185,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,185,554.00
Environmental	PKED	State 100%	\$436,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,932.00
Preliminary Engineering	DDR	State 100%	\$4,578,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,578,658.00
Preliminary Engineering	DIH	State 100%	\$441,434.00	\$3,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444,593.00
Preliminary Engineering	DS	State 100%	\$518,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,520.00
Preliminary Engineering	WKOC	State 100%	\$274,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,800.00
Railroad and Utilities	DDR	State 100%	\$94,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,695.00
Right of Way	DDR	State 100%	\$753,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753,171.00
Right of Way	DIH	State 100%	\$374,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,341.00
Right of Way	DS	State 100%	\$52,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,993.00
Right of Way	PKED	State 100%	\$2,995,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,995,766.00
Right of Way	WKBL	State 100%	\$6,644,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,644,397.00
Right of Way	WKOC	State 100%	\$2,816,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,816,880.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Date Amended - April 30, 2024



Metropolitan Planning Organization	FY 2024 -	2028	
TIP Information	SIS Project: Non-SIS	http://maps.goog	le.com/maps?q=28.800618393124,-81.5992305040908
FM Number:	2382753		
Project Name:	SR 46	Lake	MOUNT DORA
Project Segment:	From E Of Vista View Lane To E Of Round Lake Road	Sand	O O
From:	E Of Vista View Lane	- c	
То:	E Of Round Lake Road	Norton	e e e e e e e e e e e e e e e e e e e
Begin Milepost:	N/A	Ž	
End Milepost:	N/A		46 46 46 46 46 46 46 46 46 46 46 46 46 4
Work Program Category:	Highways	P P	
County:	Lake County	why why we	
LRTP Page:	PG 4-11		3Rd Ave
Project Length:	1.042 Miles	a	
Amended:	Yes - Amendment Packet: 1	en Ave	Birr Ct
Work Description:	Add Lanes and Reconstruct	Que	
Responsible Agency:	FDOT	Carrier Roadway Ca	apacity Projects (Non-SIS) —— Other Projects
Project Description:	SR 46 From E Of Vista View Lane To E Of Round Lake Road		
Historical Cost:	\$15,928,398 TIP Cost: \$52,340	Future Cost: \$0	Total Cost: \$15,980,738
Cost by Year and Pr PHASE FUND CODE FUNDING	SOURCE HISTORIC COST 2024 2025 2026 2027 2028 FUTURE COST TOTAL		

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$549,907.00	\$34,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,471.00
Construction	DIH	State 100%	\$78,193.00	\$17,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,969.00
Construction	DS	State 100%	\$20,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,145.00
Construction	WKBL	State 100%	\$6,795,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,795,885.00
Construction	WKOC	State 100%	\$309,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,071.00
Preliminary Engineering	DDR	State 100%	\$103,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,926.00
Preliminary Engineering	DIH	State 100%	\$186,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,187.00
Preliminary Engineering	DS	State 100%	\$122,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,520.00
Preliminary Engineering	EB	Federal	\$8,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,988.00
Preliminary Engineering	SA	Federal	\$1,342,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,342,078.00
Railroad and Utilities	DDR	State 100%	\$153,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,106.00
Railroad and Utilities	WKBL	State 100%	\$636,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,507.00
Railroad and Utilities	WKOC	State 100%	\$100,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,773.00
Right of Way	DDR	State 100%	\$192,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,741.00
Right of Way	DIH	State 100%	\$282,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,566.00
Right of Way	DS	State 100%	\$13,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,686.00
Right of Way	PKED	State 100%	\$2,237,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237,167.00
Right of Way	WKBL	State 100%	\$358,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,995.00
Right of Way	WKOC	State 100%	\$2,435,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,435,957.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Date Amended - April 30, 2024



TIP Information			SIS Proje	ct: Non-SIS	ŀ	nttp://m	aps.goo	gle.com	n/maps?	<u>q=28.755051056</u>	3118,-81.76454769)765
FM Number:	2383191											
Project Name:	SR 19											
Project Segment:	From CR 4	48 To CR 561										
From:	CR 48										TAVARES	
То:	CR 561											
Begin Milepost:	N/A											
End Milepost:	N/A										AKE CO.	~
Work Program Category:	Highways					r.]	A			8		(
County:	Lake Cour	nty					•					•
LRTP Page:	PG 4-16						بر مرجم			19	TRANT	
Project Length:	4.76 Miles	5				A F	VA	HOWEY-I		HITS		
Amended:	Yes - Ame	ndment Packe	et: 1		•							
Work Description:	Add Lanes	s and Reconstr	ruct			0.	. · · · · ·	32/			ASTATULA	l,
Responsible Agency:	FDOT					🛑 Ro	badway	Capac	ity Proj	ects (Non-SIS)	Other Proj	ject
Project Description:		m CR 48 To Cl	R 561									
Historical Cost:	\$5,491,10		TIP Cost: \$503,82	1	Future Cost	: \$0				Total Cost:	\$5,994,929	
Cost by Year and Pl		0	11 0030. \$303,02.	<u>+</u>		. 4 0				10001 0030.	45,554,525	
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Environmental		DDR	State 100%	\$194,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,900.00	
Environmental		TALL	Federal	\$0.00	\$254,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,552.00	
Environmental		TALT	Federal	\$0.00	\$242,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,744.00	
Project Development and E	nvironmental	DIH	State 100%	\$158,353.00	\$4,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,827.00	
Project Development and E	nvironmental	SL	Federal	\$998,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998,188.00	
Preliminary Engineering		DDR	State 100%	\$865,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865,498.00	
Preliminary Engineering		DIH	State 100%	\$203,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,516.00	
Preliminary Engineering		DS	State 100%	\$70,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,251.00	
Preliminary Engineering		SA	Federal	\$56,957.00	\$2,051.00	\$0.00	<u> </u>	\$0.00	\$0.00	\$0.00	\$59,008.00	
Preliminary Engineering		SL	Federal	\$2,943,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,943,445.00	

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Date Amended - April 30, 2024

190

FM #: 2383191

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

FM #: 2383943



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

County:Lake CountyLRTP Page:PG 4-11Project Length:1.645 MilesAmended:Yes - Amendment Packet: 1Work Description:Add Lanes and ReconstructResponsible Agency:FDOTProject Description:SR 500 (US 441) From Perkins St To SR 44			-			-		1			00074070 04 070
Project Name: SR 500 (US 441) Project Segment: From Perkins St To SR 44 From: Perkins St To: SR 44 Begin Milepost: N/A End Milepost: N/A County: Lake County LRTP Page: PG 4-11 Project Length: 1.645 Miles Amended: Yes - Amendment Packet: 1 Work Description: Add Lanes and Reconstruct Project Description: State 100% \$2,227 Project sty Year and Phase State 100% \$54,094.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,990,187.00 Preliminary Engineering DDR State 100% \$1,917,1841.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,071,1841.00 Right of Way DIH State 100% \$1,071,841.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,071,1841.00 Right of Way DIH State 100% \$1,071,841.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,071,1841.00 Right of Way DIH State 100%	TIP Information		S	IS Project: Non-	SIS		<u>http:/</u>	/maps.go	ogle.com	m/maps?q=28.8141	909/10/2,-81.8/0
Project Segment: From Perkins St To SR 44 From: Perkins St To: SR 44 Begin Milepost: N/A End Milepost: N/A Work Program Category: Highways County: Lake County LRTP Page: PG 4-11 Project Length: 1.645 Miles Amended: Yes - Amendment Packet: 1 Work Description: Add Lanes and Reconstruct Responsible Agency: FDOT Project Description: St 500 (US 441) From Perkins St To SR 44 Historical Cost: \$16,142,004 TIP Cost: \$2,227 Future Cost: \$0.00 \$0.00 \$0.00 \$0.00 \$16,144,23 Project Description: State 100% \$54,094,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,071,841,00 Preliminary Engineering DDR State 100% \$1,071,841,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,071,841,00 Right of Way DIH State 100% \$1,071,841,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,071,8	FM Number:	2383943					G	ibson St			
From: Perkins St To: SR 44 Begin Milepost: N/A End Milepost: N/A Work Program Category: Highways County: Lake County LRTP Page: PG 4-11 Project Length: 1.645 Miles Amended: Yes - Amendment Packet: 1 Work Description: Add Lanes and Reconstruct Responsible Agency: FDOT Project Description: SR 500 (US 441) From Perkins St To SR 44 Historial Cost: \$16,142,004 TIP Cost: \$2,227 Project Description: SR 500 (US 441) From Perkins St 5,30.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,980,187.00 Project Description: SR 500 (US 441) From Perkins St 5,30.00 \$2,227 Yuture Cost: \$0.00 \$0.00 \$0.00 \$1,980,187.00 Preliminary Engineering DDR State 100% \$1,980,187.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,003, \$1,071,841.00 Preliminary Engineering DDR State 100% \$125,553.00 \$2,227.00 \$0.00 \$0.00 \$0.0	Project Name:	SR 500 (US	441)				nan D St				
Trium Trium Sut To: SR 44 Begin Milepost: N/A End Milepost: N/A Work Program Category: Highways County: Lake County LRTP Page: PG 4-11 Project Length: 1.645 Miles Amended: Yes - Amendment Packet: 1 Work Description: Add Lanes and Reconstruct Responsible Agency: FDOT Project Description: SR 500 (US 441) From Perkins St To SR 44 Historical Cost: \$16,142,004 TIP Cost: \$2,227 Project Secription: SR 500 (US 441) From Perkins St To SR 44 Historical Cost: \$16,142,004 TIP Cost: \$2,227 Project Description: SR 500 (US 441) From Perkins St To SR 44 Historical Cost: \$16,142,004 TIP Cost: \$2,227 Future Cost: \$0 Total Cost: \$16,144,23 Cost by Year and Project PuND ING SOURCE HISTORIC COST 2024 2025 2026 2027 2028 FUTURE COST \$16,144,23 Preliminary Engineering DDR State 100% \$1,980,187.00 \$0.00	Project Segment:	From Perkin	s St To SR 44				Vewn kins S	ъ ъ		LAKE CO	
Work Program Category: Highways County: Lake County LRTP Page: PG 4-11 Project Length: 1.645 Miles Amended: Yes - Amendment Packet: 1 Work Description: Add Lanes and Reconstruct Responsible Agency: FDOT Project Description: SR 500 (US 441) From Perkins St To SR 44 Historical Cost: \$16,142,004 TIP Cost: \$2,227 Future Cost: \$0.00 \$0.00 \$0.00 \$0.00 \$16,142,004 TIP Cost: \$16,144,230 Cost by Year and Phane Fund Cobington State 100% \$54,094.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,142,004 TIP Cost: \$16,144,230 Project Description: \$R 500 (US 441) From Perkins St To SR 44 Itstorical Cost: \$16,142,004 TIP Cost: \$2025 2026 2027 2028 FUTURE Cost: \$16,144,23 Cost by Year and Fund Cobington State 100% \$54,094.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,980,187.00 Preliminary Engineering D	From:	Perkins St					Dei D	Lee Cat			
Work Program Category: Highways County: Lake County LRTP Page: PG 4-11 Project Length: 1.645 Miles Amended: Yes - Amendment Packet: 1 Work Description: Add Lanes and Reconstruct Responsible Agency: FDOT Project Length: 1.645 Miles Historical Cost: \$16,142,004 TIP Cost: \$2,227 Puture Cost: \$16,142,004 Fuvironmental DDR State 100% \$54,094.00 \$0.00 \$0.00 Preliminary Engineering DDR State 100% \$1,980,187.00 \$10,000 \$0.	To:	SR 44					500		EESBURG	gass S	Shor
Work Program Category: Highways County: Lake County LRTP Page: PG 4-11 Project Length: 1.645 Miles Amended: Yes - Amendment Packet: 1 Work Description: Add Lanes and Reconstruct Responsible Agency: FDOT Project Description: SR 500 (US 441) From Perkins St To SR 44 Historical Cost: \$16,142,004 TIP Cost: \$2,227 Future Cost: \$0.00 \$0.00 \$0.00 \$0.00 \$16,142,004 TIP Cost: \$16,144,230 Cost by Year and Phane Fund Cobington State 100% \$54,094.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,142,004 TIP Cost: \$16,144,230 Project Description: \$R 500 (US 441) From Perkins St To SR 44 Itstorical Cost: \$16,142,004 TIP Cost: \$2025 2026 2027 2028 FUTURE Cost: \$16,144,23 Cost by Year and Fund Cobington State 100% \$54,094.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,980,187.00 Preliminary Engineering D	Begin Milepost:	N/A					r dmonds	Ct t	t - t		Westr Go
Work Program Category: Highways County: Lake County LRTP Page: PG 4-11 Project Length: 1.645 Miles Amended: Yes - Amendment Packet: 1 Work Description: Add Lanes and Reconstruct Responsible Agency: FDOT Project Description: St 500 (US 441) From Perkins St To SR 44 Historical Cost: \$16,142,004 TIP Cost: \$2,227 Future Cost: \$0 \$0.00 \$16,142,004 \$16,142,004 \$16,142,004 \$16,142,004 \$16,142,004 \$16,142,004 \$16,142,004 \$10,006 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,144,205 Project Description: St 500 (US 441) From Perkins St To SR 44 TIP Cost: \$2,227 Future Cost: \$0 \$10al Cost: \$16,144,205 Project Description: State 100% \$54,094.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,00 \$16,144,205 Project Description: State 100% \$54,094.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,01 \$16,144,205 <t< td=""><td>End Milepost:</td><td>N/A</td><td></td><td></td><td></td><td></td><td></td><td></td><td>St</td><td>S Z</td><td>ss Ave</td></t<>	End Milepost:	N/A							St	S Z	ss Ave
Lake County Lake County Manada City of Leesburg Manada	Work Program Category:	Highways							3Rd		
LRTP Page: PG 4-11 Forject Length: 1.645 Miles E Main St. Cros Amended: Yes - Amendment Packet: 1 Work Description: Add Lanes and Reconstruct E Main St. Cros Responsible Agency: FDOT FDOT Forject Description: SR 500 (US 441) From Perkins St To SR 44 Historical Cost: \$16,142,004 TIP Cost: \$2,227 Future Cost: \$0 \$0.00 \$16,144,203 PASE FUND CODE FUNDING SOURCE HISTORIC COST 2024 2025 2026 2027 2028 FUTURE Cost: \$16,144,233 Preliminary Engineering DDR State 100% \$54,094.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,980,187.00 Preliminary Engineering DDR State 100% \$1,980,187.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,980,187.00 \$1,071,841.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,071,841.00 Right of Way DIH State 100% \$1,071,841.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,071,841.00	County:	Lake County	/							eesburg ö	
Project Length: 1.645 Miles Amended: Yes - Amendment Packet: 1 Work Description: Add Lanes and Reconstruct Responsible Agency: FDOT Roadway Capacity Projects (Non-SIS) — Othe Project Description: SR 500 (US 441) From Perkins St To SR 44 TIP Cost: \$2,227 Future Cost: \$0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$54,094.00 Project Description: State 100% \$54,094.00 \$0.00	LRTP Page:	PG 4-11						Si c	City of		E Main St
Work Description: Add Lanes and Reconstruct Responsible Agency: FDOT Project Description: SR 500 (US 441) From Perkins St To SR 44 Historical Cost: \$16,142,004 TIP Cost: \$2,227 Future Cost: \$0 50.00 \$0.00 \$16,142,004 \$16,144,23 Project Description: \$16,142,004 TIP Cost: \$2,227 Future Cost: \$0 Foral Cost: \$16,144,23 Cost by Year and Phase FUND CODE FUNDING SOURCE HISTORIC COST 2024 2025 2026 2027 2028 FUTURE COST \$16,144,23 Cost by Year and Phase FUND CODE FUNDING SOURCE HISTORIC COST 2024 2025 2026 2027 2028 FUTURE COST \$16,144,23 Cost by Year and Phase State 100% \$54,094.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,980,187.00 Preliminary Engineering DDR State 100% \$1,25,553.00 \$2,227.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Length:	1.645 Miles					N W St	lagnolia St	S	St ie St	Cros
Work Description: Add Lanes and Reconstruct Responsible Agency: FDOT Project Description: SR 500 (US 441) From Perkins St To SR 44 Historical Cost: \$16,142,004 TIP Cost: \$2,227 Future Cost: \$0 50.00 \$0.00 \$16,142,004 \$16,144,23 Project Description: \$16,142,004 TIP Cost: \$2,227 Future Cost: \$0 Foral Cost: \$16,144,23 Cost by Year and Phase FUND CODE FUNDING SOURCE HISTORIC COST 2024 2025 2026 2027 2028 FUTURE COST \$16,144,23 Cost by Year and Phase FUND CODE FUNDING SOURCE HISTORIC COST 2024 2025 2026 2027 2028 FUTURE COST \$16,144,23 Cost by Year and Phase State 100% \$54,094.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,980,187.00 Preliminary Engineering DDR State 100% \$1,25,553.00 \$2,227.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Amended:	Yes - Ameno	dment Packet: 1				S 117 Id Ave	h St Th St	2Nd S almett		t t
Project Description: SR 500 (US 441) From Perkins St To SR 44 Historical Cost: \$16,142,004 TIP Cost: \$2,227 Future Cost: \$0 Total Cost: \$16,144,23 Cost by Year and Phase PHASE FUND CODE FUNDING SOURCE HISTORIC COST 2024 2025 2026 2027 2028 FUTURE COST TOTAL Environmental DDR State 100% \$54,094.00 \$0.00 <th< td=""><td>Work Description:</td><td>Add Lanes a</td><td>and Reconstruct</td><td></td><td></td><td></td><td>Eucli</td><td>S 91 S 6</td><td>S S</td><td></td><td></td></th<>	Work Description:	Add Lanes a	and Reconstruct				Eucli	S 91 S 6	S S		
Historical Cost: \$16,142,004 TIP Cost: \$2,227 Future Cost: \$0 Total Cost: \$16,144,23 Cost by Year and Phase FUND CODE FUNDING SOURCE HISTORIC COST 2024 2025 2026 2027 2028 FUTURE COST TOTAL Environmental DDR State 100% \$54,094.00 \$0.00	Responsible Agency:	FDOT					R R	Roadway	[,] Capaci	ty Projects (Non-S	SIS) —— Othe
PHASE FUND CODE FUNDING SOURCE HISTORIC COST 2024 2025 2026 2027 2028 FUTURE COST TOTAL Environmental DDR State 100% \$54,094.00 \$0.00	Project Description:	SR 500 (US	441) From Perkins St T	o SR 44							
PHASEFUND CODEFUNDING SOURCEHISTORIC COST20242025202620272028FUTURE COSTTOTALEnvironmentalDDRState 100%\$54,094.00\$0.00\$1,980,187.00Preliminary EngineeringDIHState 100%\$125,553.00\$2,227.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$127,780.00Right of WayDDRState 100%\$1,071,841.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$1,071,841.00Right of WayDIHState 100%\$14,369.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$1,071,841.00Right of WayDSState 100%\$14,369.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$14,369.00	Historical Cost:	\$16,142,004	TIP Cost:	\$2,227	Fu	iture Co	st: \$	0		Total Cos	t: \$16,144,23
EnvironmentalDDRState 100%\$54,094.00\$0.00 <t< td=""><td>Cost by Year and P</td><td>hase</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Cost by Year and P	hase									
Preliminary Engineering DDR State 100% \$1,980,187.00 \$0.00	PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering DIH State 100% \$125,553.00 \$2,227.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$127,780.00 Right of Way DDR State 100% \$1,071,841.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,071,841.00 Right of Way DIH State 100% \$542,425.00 \$0.00 <	Environmental	DDR	State 100%	\$54,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,094.00
Right of WayDDRState 100%\$1,071,841.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$1,071,841.00Right of WayDIHState 100%\$542,425.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$542,425.00Right of WayDSState 100%\$14,369.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$14,369.00	Preliminary Engineering	DDR	State 100%	\$1,980,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980,187.00
Right of Way DIH State 100% \$542,425.00 \$0.00<	Preliminary Engineering	DIH	State 100%	\$125,553.00	\$2,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,780.00
Right of Way DS State 100% \$14,369.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,369.00	Right of Way	DDR	State 100%	\$1,071,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071,841.00
	Right of Way	DIH	State 100%	\$542,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,425.00
Right of Way SA Federal \$9,032,944.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,032,944.00	Right of Way	DS	State 100%	\$14,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,369.00
	Right of Way	SA	Federal	\$9,032,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,032,944.00

SL

Right of Way

Federal

\$0.00

\$3,320,591.00

\$3,320,591.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Planning Organization			11202	204	20						
TIP Information		S	IS Project: Non-	SIS		http://r	naps.goo	gle.com	<u>/maps?q=28.83643</u>	331643805,-81.89	910042666771
FM Number:	2383945						CY-15a	25			
Project Name:	SR 500 (US	441)				Urick	St		in the second seco		
Project Segment:	From N Of G	Griffin Rd To Martin Luth	ner King			FRUITI PARK				ss Ave	
From:	N Of Griffin	Rd						annettDr	Indian Trl Sterr		KE CO.
To:	Martin Luthe	er King						-Dr	27 Park	Holland Rd	
Begin Milepost:	N/A										
End Milepost:	N/A					F	DOT Lee	-	Tally Rd		
Work Program Category:	Highways						Operat		X Rd		
County:	Lake County	/					nas A			25 N Shore Or	
LRTP Page:	PG 4-11					Criffin Dd	Thor	F F	Pame		° ?
Project Length:	1.022 Miles					Griffin Rd ຜັ	Oliv	et Ave	st tS n St	eters	est in the second se
Amended:	Yes - Ameno	lment Packet: 1				merce	l N	lispah Ave arlem Ave	ege an St Pe	λ_{m}^{a}	Gibson St
Work Description:	Sidewalk					Com			Suss	(441)	
Responsible Agency:	FDOT				•	— B	ike/Ped	and Sic	lewalk Projects =	Other Pro	jects
Project Description:	SR 500 (US	441) From N Of Griffin	Rd To Martin Luther	King							
Historical Cost:	\$342,350	TIP Cost:	\$1,318	Fu	iture Co	st: \$	0		Total Cos	st: \$343,668	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$170,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,114.00	
Construction	DIH	State 100%	\$6,181.00	\$1,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,499.00	
Construction	DS	State 100%	\$4,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,987.00	

State 100%

State 100%

Preliminary Engineering DDR

Preliminary Engineering DIH

\$0.00

\$0.00

\$139,987.00

\$21,081.00

\$139,987.00

\$21,081.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

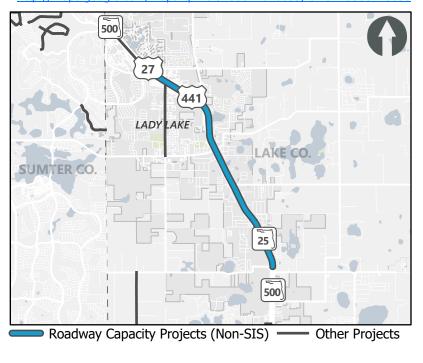


TIP Information

SIS Project: Non-SIS

FM Number:	2383955			u -
Project Name:	SR 500 (US 441)			- EC
Project Segment:	From Lake Ella Ro	d To Avenida Cen	tral	
From:	Lake Ella Rd			
То:	Avenida Central			3.
Begin Milepost:	N/A			
End Milepost:	N/A			SU
Work Program Category:	Highways			
County:	Lake County			
LRTP Page:	PG 4-11			
Project Length:	4.157 Miles			
Amended:	Yes - Amendment	Packet: 1		<u>e</u> f
Work Description:	Add Lanes and Re	econstruct		
Responsible Agency:	FDOT			
Project Description:	SR 500 (US 441)	From Lake Ella Ro	d To Avenida Centr	al
Historical Cost:	\$74,250,671	TIP Cost:	\$126,708	Future Cost:
Cost by Year and Pl	1256			

http://maps.google.com/maps?g=28.9153871616659,-81.9213308425638



Total Cost:

Cost by Year and Phase

							_			
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSA	Federal	\$3,332,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,332,475.00
Construction	ACSL	Federal	\$0.00	\$2,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,119.00
Construction	CM	Federal	\$5,731,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,731,128.00
Construction	DDR	State 100%	\$4,724,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,724,820.00
Construction	DS	State 100%	\$290,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,038.00
Construction	GFSA	Federal	\$12,774,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,774,729.00
Construction	GFSL	Federal	\$3,027,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,027,653.00
Construction	LF	Local	\$2,583.00	\$19,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,785.00
Construction	REPE	Federal	\$6,970,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,970,105.00
Construction	SA	Federal	\$162,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,276.00
Construction	SL	Federal	\$14,072,110.00	\$104,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,176,517.00
Preliminary Engineering	DDR	State 100%	\$3,162,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,162,512.00
Preliminary Engineering	DIH	State 100%	\$364,074.00	\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,054.00
Preliminary Engineering	DS	State 100%	\$229,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,780.00
Preliminary Engineering	EB	Federal	\$1,640,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640,961.00
Preliminary Engineering	LF	Local	\$101,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,108.00
Preliminary Engineering	RED	Federal	\$976,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976,818.00
Preliminary Engineering	SA	Federal	\$588,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,528.00
Railroad and Utilities	DDR	State 100%	\$947,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947,270.00
Railroad and Utilities	LF	Local	\$1,501,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,501,046.00
Right of Way	DDR	State 100%	\$13,407,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,407,938.00
Right of Way	DIH	State 100%	\$242,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,719.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Date Amended - April 30, 2024

\$74,377,379

\$0



TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.6564118301716,-82.1510336800105
FM Number:	2426262	COLEMAN
Project Name:	I-75	75 301
Project Segment:	From Hernando County Line To CR 470	CITRUS CO. SUMTER CO.
From:	Hernando County Line	
То:	CR 470	BUSHNELL WILDWOOD
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	Highways	(41) CENTER 471 HILL
County:	Sumter County	
LRTP Page:	PG 4-28	35 WEBSTER
Project Length:	13.083 Miles	HERNANDO CO.V
Amended:	Yes - Amendment Packet: 1	BROOKSVILLE 75 (301)
Work Description:	Add Lanes and Reconstruct	
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	I-75 From Hernando County Line To CR 470	
Historical Cost:	\$95,902,079 TIP Cost: \$13,894	Future Cost: \$0 Total Cost: \$95,915,973

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PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Incentive	SL	Federal	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Design and Build	DDR	State 100%	\$701,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$701,305.00
Design and Build	DI	State 100%	\$158,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,328.00
Design and Build	DIH	State 100%	\$1,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,915.00
Design and Build	DS	State 100%	\$28,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,042.00
Design and Build	NHPP	Federal	\$77,995,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,995,621.00
Design and Build	SA	Federal	\$7,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,799.00
Design and Build	SL	Federal	\$307,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,755.00
Preliminary Engineering	DI	State 100%	\$267,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,931.00
Preliminary Engineering	DIH	State 100%	\$153,406.00	\$13,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,300.00
Preliminary Engineering	GMR	State 100%	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
Preliminary Engineering	IMAC	Federal	\$3,151,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151,810.00
Preliminary Engineering	NH	Federal	\$47,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,737.00
Preliminary Engineering	NHAC	Federal	\$1,679,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,679,645.00
Railroad and Utilities	NHPP	Federal	\$19,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,597.00
Right of Way	BNDS	Bonds	\$2,032,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,032,739.00
Right of Way	BNIR	Bonds	\$7,768,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,768,912.00
Right of Way	DDR	State 100%	\$82,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,000.00
Right of Way	DIH	State 100%	\$350,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,084.00
Right of Way	DS	State 100%	\$557,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,453.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Date Amended - April 30, 2024



Begin Milepost:N/AEnd Milepost:N/AWork Program Category:HighwaysCounty:Sumter CountyLRTP Page:PG 4-28Project Length:7.595 MilesAmended:Yes - Amendment Packet: 1Work Description:Add Lanes and Reconstruct	TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.7922845977726,-82.0874900403209
Project Segment:From CR 470 To SR 91 (Florida Turnpike)From:CR 470To:SR 91 (Florida Turnpike)Begin Milepost:N/AEnd Milepost:N/AKork Program Category:HighwaysCounty:Sumter CountyLRTP Page:PG 4-28Project Length:7.595 MilesAmended:Yes - Amendment Packet: 1Work Description:Add Lanes and Reconstruct	FM Number:	2426263	
From:CR 470To:SR 91 (Florida Turnpike)Begin Milepost:N/AEnd Milepost:N/AKork Program Category:HighwaysCounty:Sumter CountyLRTP Page:PG 4-28Project Length:7.595 MilesAmended:Yes - Amendment Packet: 1Work Description:Add Lanes and Reconstruct	Project Name:	I-75	
To:SR 91 (Florida Turnpike)Begin Milepost:N/AEnd Milepost:N/AWork Program Category:HighwaysCounty:Sumter County/LRTP Page:PG 4-28Project Length:7.595 MilesAmended:Yes - Amendment Packet: 1Work Description:Add Lanes and Reconstruct	Project Segment:	From CR 470 To SR 91 (Florida Turnpike)	
Begin Milepost: N/A End Milepost: N/A Work Program Category: Highways County: Sumter County LRTP Page: PG 4-28 Project Length: 7.595 Miles Amended: Yes - Amendment Packet: 1 Work Description: Add Lanes and Reconstruct	From:	CR 470	
End Milepost:N/AWork Program Category:HighwaysCounty:Sumter CountyLRTP Page:PG 4-28Project Length:7.595 MilesAmended:Yes - Amendment Packet: 1Work Description:Add Lanes and Reconstruct	То:	SR 91 (Florida Turnpike)	
Work Program Category: Highways County: Sumter County LRTP Page: PG 4-28 Project Length: 7.595 Miles Amended: Yes - Amendment Packet: 1 Work Description: Add Lanes and Reconstruct	Begin Milepost:	N/A	COLEMAN
County: Sumter County LRTP Page: PG 4-28 Project Length: 7.595 Miles Amended: Yes - Amendment Packet: 1 Work Description: Add Lanes and Reconstruct	End Milepost:	N/A	CITRUS SUMTER CO.
LRTP Page: PG 4-28 Project Length: 7.595 Miles Amended: Yes - Amendment Packet: 1 Work Description: Add Lanes and Reconstruct	Work Program Category:	Highways	
Project Length: 7.595 Miles Amended: Yes - Amendment Packet: 1 Work Description: Add Lanes and Reconstruct	County:	Sumter County	
Amended: Yes - Amendment Packet: 1 Work Description: Add Lanes and Reconstruct	LRTP Page:	PG 4-28	35
Amended: Yes - Amendment Packet: 1 Work Description: Add Lanes and Reconstruct	Project Length:	7.595 Miles	
Stratagic Intermedal System Projects (SIS) Other Proj	Amended:	Yes - Amendment Packet: 1	
Responsible Agency: FDOT Strategic Intermodal System Projects (SIS) — Other Proj	Work Description:	Add Lanes and Reconstruct	
	Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
Project Description: I-75 From CR 470 To SR 91 (Florida Turnpike)	Project Description:	I-75 From CR 470 To SR 91 (Florida Turnpike)	
Historical Cost: \$56,853,065 TIP Cost: \$80,489 Future Cost: \$0 Total Cost: \$56,933,554 Cost by Year and Phase Section 1000 Section 10000 Section 10000 <th< th=""><td></td><td></td><td>Future Cost: \$0 Total Cost: \$56,933,554</td></th<>			Future Cost: \$0 Total Cost: \$56,933,554

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Design and Build	ACNP	Federal	\$0.00	\$79,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,909.00
Design and Build	DDR	State 100%	\$453,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453,659.00
Design and Build	DS	State 100%	\$301,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,798.00
Design and Build	NH	Federal	\$794,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$794,080.00
Design and Build	NHPP	Federal	\$12,502,876.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,503,456.00
Design and Build	SA	Federal	\$25,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,328.00
Design and Build	SL	Federal	\$51,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,213.00
Design and Build	STED	State 100%	\$33,187,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,187,253.00
Environmental	DEM	State 100%	\$597,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,276.00
Environmental	DEMW	State 100%	\$302,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,724.00
Environmental	NHPP	Federal	\$924,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$924,621.00
Environmental	SL	Federal	\$12,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,636.00
Preliminary Engineering	EB	Federal	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
Preliminary Engineering	NHAC	Federal	\$3,209,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,209,399.00
Preliminary Engineering	NHPP	Federal	\$61,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,841.00
Railroad and Utilities	DDR	State 100%	\$78,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,768.00
Railroad and Utilities	NHPP	Federal	\$1,230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230,000.00
Right of Way	BNDS	Bonds	\$87,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,803.00
Right of Way	BNIR	Bonds	\$2,267,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,267,881.00
Right of Way	DIH	State 100%	\$92,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,361.00
Right of Way	NHAC	Federal	\$648,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648,448.00
Right of Way	NHPP	Federal	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Date Amended - April 30, 2024



Harning organization								
TIP Information	SIS Pr	oject: Non-SIS	<u>ht</u>	tp://maps.go	oogle.com/ma	ps?q=28.834852	7469962,-81.9	080637303108
FM Number:	2447543							
Project Name:	Vegetation And Aesthetics Area Wide				FRUITLAND PARK			P
Project Segment:	N/A		N	North Ave	FANK	Land	ngOr	Greenleaf
From:	N/A		S	outh Ave				9 9
То:	N/A			ĀKE CO.		FD	OT Leesburg	Fally Rd
Begin Milepost:	N/A				L.		erations	Rd
End Milepost:	N/A		1				SBURG	Talley Box
Work Program Category:	N/A						SDONG	
County:	Lake County		Ма	rcella Way	-			
LRTP Page:	Pg. 4-2		-	Myer Ave				
Project Length:	0 Miles					HO 4		
Amended:	N/A - Amendment Packet: N/A		-	ರ್ Griff	in Rd			
Work Description:	Routine Maintenance			Cabi				Simmons St
Responsible Agency:	FDOT		*Ma			SMO Projects =		Projects the actual project
Project Description:	Vegetation And Aesthetics Area Wide							
Historical Cost:	\$18,791,414 TIP Cost: \$8,10)4,389	Future Cost:	\$0		Total Cost	\$26,895,	803
Cost by Year and Pl	lase							
PHASE	FUND CODE FUNDING SOURCE HISTO	RIC COST 2024	2025 2	2026	2027	2028 F	UTURE COST	TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$17,990,874.00	\$1,704,389.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$26,095,263.00
Bridge/Roadway/Contract Maintenance	TMBW	Toll/Turnpike	\$800,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,540.00



Preliminary Engineering

Right of Way

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

http://maps.google.com/maps?g=28.8593806356354,-82.089505896852 **TIP Information** SIS Project: SIS FM Number: 4061101 **Project Name:** I-75/Turnpike Interchange Modification 75 **Project Segment:** N/A N/A From: N/A To: Begin Milepost: N/A MTER CO End Milepost: N/A Work Program Category: Turnpike Sumter County County: LRTP Page: PG 4-28 **Project Length:** 0.27 Miles Amended: Yes - Amendment Packet: 1 91 Work Description: Interchange Improvement Strategic Intermodal System Projects (SIS) Other Projects **Responsible Agency:** FDOT **Project Description:** I-75/Turnpike Interchange Modification (Northern Terminus) (MP 309) Historical Cost: \$70,161,620 TIP Cost: \$1,030 Future Cost: \$0 Total Cost: \$70,162,650 **Cost by Year and Phase** FUNDING SOURCE **HISTORIC COST** 2028 FUTURE COST PHASE **FUND CODE** 2024 2025 2026 2027 TOTAL \$235.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Design and Build PKYI Toll/Turnpike \$63,941,901.00 \$63,942,136.00 PKYI Toll/Turnpike \$1,600,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,600,000.00 Environmental \$0.00

PKYI

PKYI

Toll/Turnpike

Toll/Turnpike

\$795.00

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00

\$0.00

\$4,618,696.00

\$1,023.00

\$4,619,491.00

\$1,023.00

FM #: 4061101

\$0.00 \$0.00

\$0.00 \$0.00



TIP Information	SIS Project: SIS http://maps.google.com/maps?q=28.86119	980952957,-82.0901091263801
FM Number:	: 4061103	
Project Name:	: Thermoplastic For I-75/Turnpike Interchange Modification	
Project Segment:		
From:	: N/A	
То:	: N/A	
Begin Milepost:	: N/A	
End Milepost:	: N/A	R CO.
Work Program Category:	: Turnpike	
County:	: Sumter County	
LRTP Page:	: Sumter County : PG 6-3	
Project Length:	: 0.27 Miles 75	
Amended:	: Yes - Amendment Packet: 1	91
Work Description:	: Signing/Pavement Markings	
Responsible Agency:	: FDOT Safety/Operations/TSMO Projects	Other Projects
Project Description:	: Thermoplastic For I-75/Turnpike Interchange Modification (Northern Terminus) (MP 309)	
Historical Cost:	: \$191,810 TIP Cost: \$48,618 Future Cost: \$0 Total Cost	st: \$240,428
Cost by Year and Ph	Phase	
PHASE FUND COI		
Construction PKYI	Toll/Turnpike \$191,810.00 \$48,618.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$240,428	8.00

FM #: 4106751



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Planning Organization	
TIP Information	SIS Project: SIS http://maps.google.com/maps?q=29.1571964432819,-81.5812750346016
FM Number:	4106751
Project Name:	SR 40
Project Segment:	From Marion County Line To Volusia County Line
From:	Marion County Line
То:	Volusia County Line
Begin Milepost:	N/A
End Milepost:	N/A LAKE CO.
Work Program Category:	Highways
County:	Lake County 40
LRTP Page:	PG 4-20
Project Length:	7.796 Miles
Amended:	Yes - Amendment Packet: 1
Work Description:	PD and E/EMO Study
Responsible Agency:	FDOT Planning Studies — Other Projects
Project Description:	SR 40 From Marion County Line To Volusia County Line
Historical Cost:	\$728,404 TIP Cost: \$2,691 Future Cost: \$0 Total Cost: \$731,095
Cost by Year and Pl	ase
PHASE	FUND CODE FUNDING SOURCE HISTORIC COST 2024 2025 2026 2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Project Development and Environmental	DIH	State 100%	\$57,954.00	\$2,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,645.00
Project Development and Environmental	DS	State 100%	\$670,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,450.00



TIP Information		SIS F	roject: Non-SI	S	<u>http:</u>	//maps.google	e.com/maps?c	<u>q=28.80132979</u>	39463,-81.3	7307071247754
FM Number:	4136151					Lake		r Ave	s Ave	
Project Name:	Lighting Agreements					anore	Ave	N Sinclai Shire M lanthe St ma	am Ave r Abrams Diseton	
Project Segment:	N/A							[문문 문문 문문工]	ckingham St Clair A ∃ St N D	line St
From:	N/A						AIF	W Caroline St	Rockingham N St Clair A T O N Di	
To:	N/A					W Maud St	TAVARES	a s	E Maud St	E Alfred St
Begin Milepost:	N/A						Z W Main St	P Z Z F	Main St	
End Milepost:	N/A					m Ave	∛ Lak	e County	Ruby St	
Work Program Category:	Maintenance				19	S Lake Ave S Ingraham /	Adm	ninistration EF Building		
County:	Lake County					0 00 U	0 na Li		KE CO.	
LRTP Page:	Pg. 2-3					ParkDr				
Project Length:	0 Miles				Waishansfield	S	inclair Or			
Amended:	N/A - Amendment Packet:	N/A			ansfiel					
Work Description:	Lighting				d Ko					
Responsible Agency:	FDOT				*Map sh			O Projects — nd does not represent		Projects the actual project
Project Description:	Lighting Agreements				·		_ /	·		
Historical Cost:		• Cost: \$1,2	/85,008	F	uture Cost:	\$0		Total Cost:	\$6,500,6	502
Cost by Year and Ph	lase									
PHASE	FUND CODE FUND	ING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028 FUT	URE COST	TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$2,490,165.00	\$430,595.00	\$443,516.00	\$456,818.00	\$454,079.00	\$0.00	\$0.00	\$4,275,173.00
Bridge/Roadway/Contract Maintenance	DDR	State 100%	\$2,225,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225,429.00



TIP Information		SI	S Pro	oject: Non-SIS		http://ma	aps.google.co	om/maps?q=2	28.8618	860194767,-82.0	<u>187460248798</u>
FM Number:	4136152						c ran				
Project Name:	Lighting Agreements						Grange Blvd Inspirat	ion Dr			
Project Segment:	N/A						Blvd Inst.				
From:	N/A					5. 5					Mile Dr
То:	N/A					Cleveland	Ave				о О Cr-466а
Begin Milepost:	N/A						V	vildwood		Burnsed Blvd County - Public	
End Milepost:	N/A						• • • • •		Safety	Center	voob e
Work Program Category:	Maintenance					Broker) Oak Dr			Canyon Ave Bartov	or Grove.
County:	Sumter County							Powell-Rd	_	on Ave Bartow Ln Butterd	Ceon
LRTP Page:	Pg. 2-3							e O		Flow Ln Butteroy Way	inellas Pl
Project Length:	0 Miles								1		ndry Dr
Amended:	N/A - Amendment Pa	cket: N/A				Huey S	t		SI	Upton St	Hend
Work Description:	Lighting										
Responsible Agency:	FDOT						fety/Operati			oresent the location of the	
Project Description:	Lighting Agreements					Map shows h		ible agency and u	ues not rep		
Historical Cost:	\$556,915	TIP Cost:	\$176,	866	Future	Cost: \$0		Т	otal Co	<mark>st:</mark> \$733,781	
Cost by Year and Ph	ase										
PHASE	FUND CODE	FUNDING SOU	URCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Ma	aintenance D	State 100%		\$264,311.00	\$42,500.00	\$43,776.00	\$44,150.00	\$46,440.00	\$0.00	\$0.00	\$441,177.00

State 100%

Bridge/Roadway/Contract Maintenance DDR

\$292,604.00

\$0.00

\$0.00

\$0.00

\$292,604.00

\$0.00 \$0.00

FM #: 4136152

\$0.00



Fighting organization					
TIP Information	SIS Project: Non-S	SIS	http://maps.google.com/map	ps?q=28.80132979	339463,-81.7307071247754
FM Number:	4143311		Lang -	r Ave	ave save
Project Name:	Lake-County Capital Fixed Route Grant Section 5307		shore	Sinclai Shire	n Ave Abram
Project Segment:	N/A		The Burd		v v i u u u u u u u u u u u u u
From:	N/A		Politic Marke	St A Z	
То:	N/A		W Maud St	S 2	E Alfred St E Maud St
Begin Milepost:	N/A		W Main S		Main St
End Milepost:	N/A		n Ave	Lake County	Ruby St
Work Program Category:	Transit		19) <u>2</u> <u>2</u> <u>3</u>	Building	
County:	Lake County		S S S Name	LA	KE CO.
LRTP Page:	Pg. 2-3		Pa.		
Project Length:	0 Miles		Welle Ave Sinclair Cit		
Amended:	Yes - Amendment Packet: 1		Insfiel		
Work Description:	Capital For Fixed Route		R		
Responsible Agency:	Lake County Public Transportation		Transit and Transportation *Map shows location of responsible agen	-	ojects —— Other Projects t the location of the actual project
Project Description:	Lake-County Capital Fixed Route Grant Section 5307		· · · ·		
Historical Cost:	\$6,597,456 TIP Cost: \$2,088,054	Future Co	ost: \$0	Total Cost:	\$8,685,510
Cost by Year and Pl					
DUACE FUND CODE		2025 2026 20	AT AAAA FUTURE COO	TATAL	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	FTA	Federal	\$5,287,438.00	\$1,670,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,957,880.00
Capital	LF	Local	\$1,310,018.00	\$417,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,727,630.00



TIP Information		SIS Project: N	Von-SIS	<u>http</u>	://maps.google.co	om/maps?c	<u>1=28.80158183</u>	85812,-81.7294946999538
FM Number:	4143312				Lake		Ave	Ave ave
Project Name:	Lake-County Capital Grant Section	า 5307			shore	/ Ave	bshire M lanthe St	am Ave
Project Segment:	N/A				ie Blud	Barrov	z Wiannie or E	- (0=
From:	N/A				Ave	A Piffed St	W Caroline St	
То:	N/A				W Maud St <u>o</u>	TAVARES	s /	Z
Begin Milepost:	N/A				Z Z	V Main St	Z Z -	E Maud St Main St
End Milepost:	N/A				A A	Lak	e County	Ruby St
Work Program Category:	Transit			19		P	inistration ^{Eff} Building	
County:	Lake County				S L S L S L	NainaLn		KE CO.
LRTP Page:	Pg. 2-3				Pa	cill		
Project Length:	0 Miles			Welle Mansher	Ave Sinch	all		
Amended:	Yes - Amendment Packet: 1			anstie				
Work Description:	Capital For Fixed Route				R			
Responsible Agency:	Lake County Public Transportation	ı		*Map s			-	bjects —— Other Projects
Project Description:	Lake-County Capital Grant Section	า 5307				,	· · · · · · · · · ·	
Historical Cost:	\$0 TIP Cost:	\$43,974,775		Future Cost:	\$0		Total Cost:	\$43,974,775
Cost by Year and Ph	lase							

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$18,932,351.00	\$4,061,867.00	\$4,061,867.00	\$4,061,867.00	\$4,061,867.00	\$0.00	\$35,179,819.00
Capital	LF	Local	\$0.00	\$4,733,088.00	\$1,015,467.00	\$1,015,467.00	\$1,015,467.00	\$1,015,467.00	\$0.00	\$8,794,956.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.9315992049648,-81.9307071029633
FM Number:	4171991	
Project Name:	Lady Lake Memorandum Of Agreement	
Project Segment:	N/A	
From:	N/A	
To:	N/A	25 Veteransua
Begin Milepost:	N/A	(441) LADY LAKE TOWN OF
End Milepost:	N/A	LadyLake
Work Program Category:	N/A	500
County:	Lake County	
LRTP Page:	Pg. 4-30	LAKE CO.
Project Length:	0 Miles	
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Routine Maintenance	25
Responsible Agency:	Town of Lady Lake	Safety/Operations/TSMO Projects — Other Projects
Project Description:	Lady Lake Memorandum Of Agreement	*Map shows location of responsible agency and does not represent the location of the actual project
Historical Cost:		ure Cost: \$0 Total Cost: \$402,682
Cost by Year and Pr		
PHASE	FUND CODE FUNDING SOURCE HISTORIC COST 2	024 2025 2026 2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$359,672.00	\$0.00	\$0.00	\$0.00	\$21,505.00	\$21,505.00	\$0.00	\$402,682.00

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information			SIS Project: N	Non-SIS	<u>ł</u>	http://maps.go	ogle.com/map	os?q=28.83230	12836001,-81.9	9040774412441
FM Number:	4181061									
Project Name:	Lake Primary I	n-House					FRUITLAND PARK			E S
Project Segment:	N/A					North Ave	PARK	Lan	dingOr	Greenleaf
From:	N/A					South Ave				
То:	N/A					ÀKE CO.		F	OT Leesburg	Tally Rd
Begin Milepost:	N/A								perations	
End Milepost:	N/A								ESBURG	Talley Box Rd
Work Program Category:	Maintenance								SBORG	
County:	Lake County				-M	larcella Way	-	- 17	0	
LRTP Page:	Pg. 2-3					Myer Ave			as Ave	
Project Length:	0 Miles					Niyel Ave			Thomas	
Amended:	N/A - Amendm	ent Packet: N/A				ರ್ Griffin	n Rd			
Work Description:	Routine Mainte	enance				Cabii				Simmons St
Responsible Agency:	FDOT				••• *•			SMO Projects cy and does not repre		Projects the actual project
Project Description:	Lake Primary I	n-House						, ,		
Historical Cost:	\$44,194,287	TIP Cost:	\$8,789,055		Future Cost	: \$0		Total Cos	t: \$52,983	,342
Cost by Year and Ph	lase									
PHASE	FUND COD	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Mainte	enance D	State 100%	\$44,194,287.00	\$1,763,811.00	\$1,763,811.00	\$1,763,811.00	\$1,763,811.00	\$1,733,811.00	\$0.00	\$52,983,342.00



TIP Information		S	S Project: Non	-SIS	htt	p://maps.goo	gle.com/map	s?q=28.83484	474163747,-81.9	040530216637
FM Number:	4181111									
Project Name:	Sumter Primary Ir	n-House					FRUITLAND PARK			2
Project Segment:	N/A				N	orth Ave	PANA	La	nding Or	Greenleaf
From:	N/A				Sc	uth Ave				
То:	N/A				· LĂ	KE CO.		A DECEMBER OF	DOT Leesburg	ally Rd
Begin Milepost:	N/A						ſ		perations	Rd
End Milepost:	N/A					•		-3/-	EESBURG	Talley Box
Work Program Category:	Maintenance						<u> </u>			
County:	Sumter County				Mar	cella Way	_	- 17	0	
LRTP Page:	Pg. 2-3								as Ave	
Project Length:	0 Miles					Myer Ave			H	
Amended:	N/A - Amendment	Packet: N/A				- ನ್ Griffin	Rd			
Work Description:	Routine Maintenar	nce				Cabir		_		Simmons St
Responsible Agency:	FDOT				*Man			MO Projects	Other resent the location of t	Projects
Project Description:	Sumter Primary In	-House			, idp					
Historical Cost:	\$3,162,155	TIP Cost:	\$1,806,055	F	uture Cost:	\$0		Total Cos	st: \$4,968,2	10
Cost by Year and Ph	nase									
PHASE	FUND CODE	FUNDING SOURC	E HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Main	tenance D	State 100%	\$3,162,155.00	\$361,211.00	\$361,211.00	\$361,211.00	\$361,211.00	\$361,211.00	\$0.00	\$4,968,210.00



Preliminary Engineering DIH

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	IS Project: Non-	SIS		http://	maps.goo	ogle.com	/maps?q=28.61120)55002077,-82.0)547176245432
FM Number:	4222281							Nw 6Th Av	e 471		
Project Name:	SR 471 At C	R 478						ll z	to t		
Project Segment:	N/A							3Rd S	BIV 19		
From:	N/A					•	i	01	Nw 4Th Ave	Ne 4Th Ave	
То:	N/A							-		ti ti	
Begin Milepost:	N/A								Nw 3Rd Ave Ne 3Rd . to to to to	Ave 2Nd S Ne 3Rd S Ne 4Th St Ne 5Nd S	
End Milepost:	N/A					SUN	ITER CO	<u>.</u>	WEBSTER SI EN	NC ZINU AVC	
Work Program Category:	Highways								W Central Ave	Ave E Central A	ve NIE
County:	Sumter Cou	nty					h St	1.	w 1St St arket Blwa	2Nd St čd St h St	to Se 1 St Ave
LRTP Page:	PG 4-26						Sw 6Th S v 5Th St		Sw 1St Sw 1St Se 1 Se 1	4T 3F Se	e 5Th
Project Length:	0.001 Miles						S No		o Se 2	Nd Ave	, Й
Amended:	Yes - Ameno	lment Packet: 1							471	Se	3Rd Ave
Work Description:	Intersection	Improvement							4/1)		
Responsible Agency:	FDOT				•	 S	afety/O	peratior	ns/TSMO Projects	Other	Projects
Project Description:	SR 471 At C	R 478									
Historical Cost:	\$91,560	TIP Cost:	\$1,136	F	uture Co	st: \$	0		Total Cos	st: \$92,696	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Preliminary Engineering	DDR	State 100%	\$63,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,198.00	

State 100%

\$28,362.00

\$29,498.00

\$1,136.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.5580100929704,-81.8354735409087					
FM Number:	4225703						
Project Name:	South Lake Trail Ph IIIB From 2nd St To Silver Eagle Rd						
Project Segment:	N/A	19 Hillcrest Dr-					
From:	N/A						
То:	N/A	Entrented GROVELAND					
Begin Milepost:	0.307	50 Green La					
End Milepost:	8.291	50 Preve					
Work Program Category:	Miscellaneous						
County:	Lake County						
LRTP Page:	Pg. 2-3	E Anderson Rd					
Project Length:	1.922 Miles	E Anderson Rd					
Amended:	N/A - Amendment Packet: N/A	33 _{Poen} e ^{or}					
Work Description:	Bike Path/Trail	33 O _{een} *					
Responsible Agency:	FDOT	Trail Projects Other Projects					
Project Description:	South Lake Trail Ph IIIB From 2nd St To Silver Eagle Rd						
Historical Cost:	\$6,824,072 TIP Cost: \$3,137,174	Future Cost:\$0Total Cost:\$9,961,246					

Cost by Year and Phase

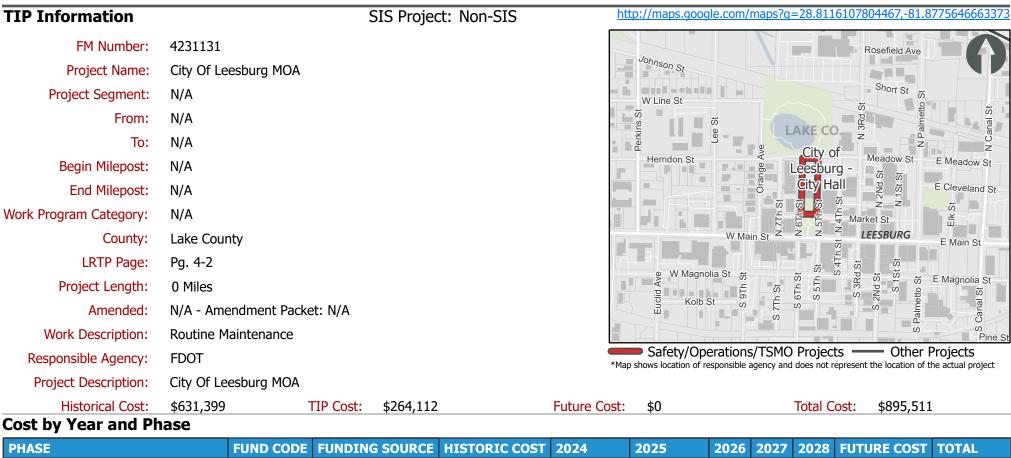
DUACE				2024	2025	2026	2027	2020		TOTAL
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	TALL	Federal	\$0.00	\$0.00	\$0.00	\$946,194.00	\$0.00	\$0.00	\$0.00	\$946,194.00
Construction	TALT	Federal	\$0.00	\$0.00	\$0.00	\$1,569,283.00	\$0.00	\$0.00	\$0.00	\$1,569,283.00
Preliminary Engineering	DDR	State 100%	\$978,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978,794.00
Preliminary Engineering	DIH	State 100%	\$136,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,342.00
Preliminary Engineering	DS	State 100%	\$21,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,996.00
Railroad and Utilities	DDR	State 100%	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Right of Way	DIH	State 100%	\$96,728.00	\$50,000.00	\$23,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,001.00
Right of Way	SA	Federal	\$0.00	\$0.00	\$189,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,205.00
Right of Way	SL	Federal	\$155,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,310.00
Right of Way	TALT	Federal	\$5,433,402.00	\$248,900.00	\$110,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,792,621.00
Date Amended April 20, 2024										

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Date Amended - April 30, 2024

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0





PHASE FUN	ND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance D		State 100%	\$631,399.00	\$132,056.00	\$132,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895,511.00



Construction

Preliminary Engineering DIH

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

			• -								
TIP Information		S	SIS Project: Non-	SIS		<u>http:</u>	//maps.c	loogle.co	m/maps?q=28.551	2726776293,-81.7	576079488923
FM Number:	4233471										
Project Name:	SR 50 (Colo	nial Dr)						W Osc	Carroll St が P eola St ピ ス		P. St
Project Segment:	From E Of L	ake Village To E Of Gra	nd Hwy			ę	5	linneola Av	e to Jake Dr	Drew Ave	t
From:	E Of Lake V	illage				West Ave		Montrose S W Desote	7 6	E Desoto	N Ave
То:	E Of Grand	Hwy				S		W Juniata	St		ovoS Bloxar
Begin Milepost:	N/A						50	Ave The Ct	clermo	E Highland ,	o ⊥ Ω
End Milepost:	N/A							Lake ا	Chestnut St Linden St		
Work Program Category:	Highways							eT1	Seminole St	Almond St	50
County:	Lake County	/							² Minnehaha Ave	E Minneh	
LRTP Page:	PG 2-11							St	W Lakeshore Dr	Palm Ln	
Project Length:	2.669 Miles							Settle	LAKE CO.	E Lakeshore Dr	
Amended:	Yes - Ameno	lment Packet: 1				40	Branilo				Hooks St-
Work Description:	Resurfacing						t	Ĉ			
Responsible Agency:	FDOT						Safety/	'Operati	ons/TSMO Projec	ts —— Other I	Projects
Project Description:	SR 50 (Colo	nial Dr) From E Of Lake	e Village To E Of Gra	nd Hwy							
Historical Cost:	\$1,786,987	TIP Cost:	\$573		Future (Cost:	\$0		Total C	cost: \$1,787,5	60
Cost by Year and P	hase		1								
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026		2028	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$1,761,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,761,138.00	

DIH

State 100%

State 100%

\$0.00

\$25,777.00

\$72.00

\$26,350.00

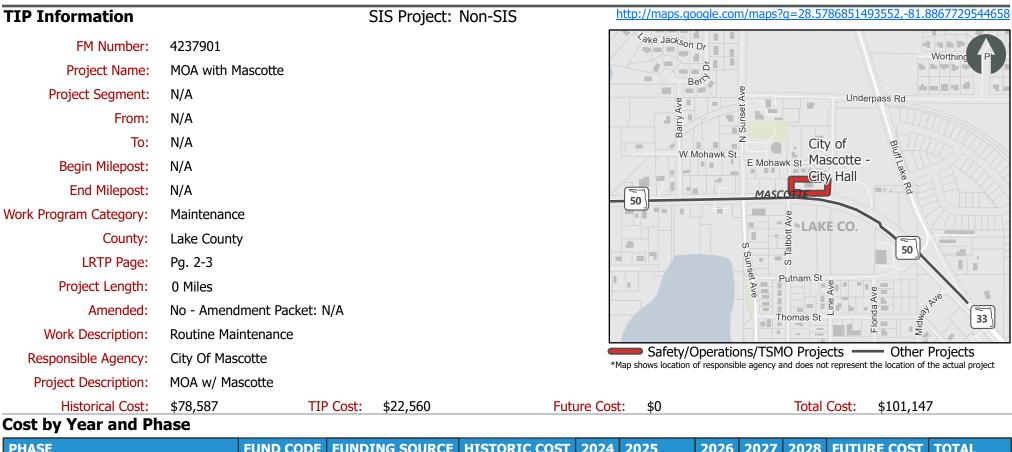
\$72.00

\$0.00 \$0.00 \$0.00

\$573.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00





PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$78,587.00	\$0.00	\$22,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,147.00



Planning Organization			11202	. 1 20	20						
TIP Information		S	IS Project: Non-	SIS		<u>http://r</u>	naps.goo	ogle.com	<u>/maps?q=28.57874</u>	15548368,-81.9789	783421137
FM Number:	4245241										
Project Name:	SR 50 Bridg	e # 180021 Over Abano	doned Railroad Bridg	je Removal							
Project Segment:	N/A										
From:	N/A								_		
То:	N/A										Se 121St Ave
Begin Milepost:	N/A									50	/
End Milepost:	N/A								SUMTER CO		-
Work Program Category:	Highways						_				
County:	Sumter Cou	nty					50		+		
LRTP Page:	PG 2-11										
Project Length:	0.664 Miles					L					
Amended:	Yes - Ameno	dment Packet: 1									
Work Description:	Bridge Dem	olition						*			
Responsible Agency:	FDOT				•	 S	afety/O	peration	ns/TSMO Projects	— Other Pro	jects
Project Description:	SR 50 Bridg	e # 180021 Over Aband	doned Railroad Bridg	e Removal							
Historical Cost:	. , ,	TIP Cost:	\$3,107	Fi	iture Co	st: \$	0		Total Cos	st: \$2,598,315	
Cost by Year and P											
PHASE	FUND CODE			2024	2025		2027	2028	FUTURE COST		
Construction	BNBR	Bonds	\$2,086,510.00	\$0.00		\$0.00		\$0.00		\$2,086,510.00	
Construction	DIH	State 100%	\$196,935.00	\$3,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,042.00	

DS

Construction

Preliminary Engineering DIH

State 100%

State 100%

\$0.00

\$0.00

\$278,591.00

\$33,172.00

\$278,591.00

\$33,172.00

FM #: 4245241

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



						bttp:/	/mana a		m/mana2a_20.7040	000000000 00 104	252220000
TIP Information		S	SIS Project: Non-	SIS	1	<u>nttp:/</u>	/maps.go	Jugie.col	m/maps?q=28.7048	598806923,-82.104	252/29800
FM Number:	4248831										
Project Name:	SR 35 US 30)1									
Project Segment:	From SR 48,	/CR 475 (Main St) To So	outh Of SE 13Th Ave	9		~			75	471	
From:	SR 48/CR 47	75 (Main St)				(1)	2.2		301		
То:	South Of SE	13Th Ave					BUSHN		1		· •
Begin Milepost:	N/A								SUMTER C	o. 2	11
End Milepost:	N/A								Le citar	· · ·	ILDWOOD
Work Program Category:	Highways						- 2 - 1				
County:	Sumter Cou	nty				the first			35		
LRTP Page:	PG 2-11						17			•	•
Project Length:	6.315 Miles	915 Miles									
Amended:	Yes - Ameno	lment Packet: 1								471	
Work Description:	Resurfacing					75					
Responsible Agency:	FDOT					 S	afety/O	peratior	ns/TSMO Projects	Other Pro	ojects
Project Description:	SR 35 US 30	1 From SR 48/CR 475	(Main St) To South (Of SE 13Th /	Ave						
Historical Cost:	\$3,444,744	TIP Cost:	\$4,062	Fu	uture Co	st: \$	0		Total Cos	st: \$3,448,806	1
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	DC	State 100%	\$86.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86.00	
Construction	DIH	State 100%	\$41,228.00	\$4,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,290.00	
Construction	DS	S State 100% \$421,263.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$421,263.00									
Construction	EB										
Construction	SE	Federal	\$86,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,453.00	
Construction	SL	Federal	\$2,165,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,165,617.00	
Preliminary Engineering	DIH	State 100%	\$27,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,843.00	
Preliminary Engineering	DS	State 100%	\$299,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,891.00	

State 100%

DS

Railroad and Utilities

Date Amended - April 30, 2024

\$0.00

\$363,158.00

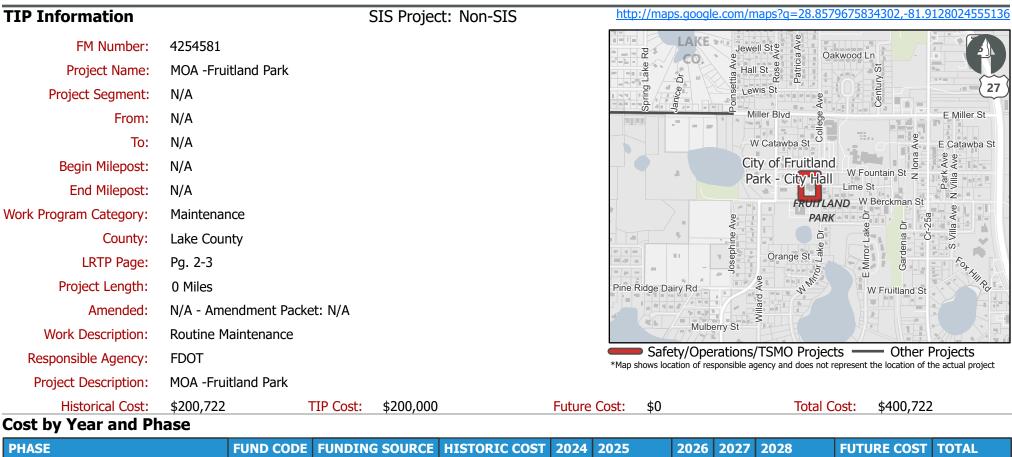
213

\$363,158.00

FM #: 4248831

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00





PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$200,722.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$400,722.00



FM #: 4270561

TIP Information SIS Project: SIS http://maps.google.com/maps?g=28.5646382974058.-81.866856023014 FM Number: 4270561 MASCOTTE Project Name: SR 50/SR 33 **Project Segment:** From CR 565 (Villa City) To CR 565A (Montevista) 33 19 CR 565 (Villa City) From: CR 565A (Montevista) To: 50 GROVELAND Begin Milepost: 6.764 End Milepost: 14.921 50 Work Program Category: Highways County: Lake County LRTP Page: Pg. 4-14 LAKE CO Project Length: 2.096 Miles Amended: Yes - Amendment Packet: 1 33 Work Description: New Road Construction Other Projects Strategic Intermodal System Projects (SIS) Responsible Agency: FDOT **Project Description:** SR 50/SR 33 From CR 565 (Villa City) To CR 565A (Montevista) Historical Cost: \$12,097,545 TIP Cost: \$51,437,593 Future Cost: \$45,737,680 Total Cost: \$109,272,818

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2020	FUTURE COST	TOTAL
	FUND CODE				2025	2026	2027			
Construction	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$0.00			\$44,182,240.00	\$44,182,240.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,440.00	\$335,440.00
Incentive	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00
Environmental	SL	Federal	\$282,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,800.00
Local Agency Reimbursement	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$9,845,000.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00
Project Development and Environmental	DIH	State 100%	\$89,476.00	\$2,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,135.00
Project Development and Environmental	LF	Local	\$763,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,583.00
Preliminary Engineering	ART	State 100%	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00
Preliminary Engineering	ARTW	State 100%	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Preliminary Engineering	DDR	State 100%	\$982,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982,582.00
Preliminary Engineering	DIH	State 100%	\$375,517.00	\$1,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,865.00
Preliminary Engineering	DS	State 100%	\$53,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,802.00
Preliminary Engineering	LF	Local	\$111,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,199.00
Preliminary Engineering	SA	Federal	\$1,615,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615,124.00
Railroad and Utilities	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00
Right of Way	ACNP	Federal	\$622,314.00	\$5,971,759.00	\$6,248,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,843,037.00
Right of Way	ART	State 100%	\$36,830.00	\$2,610,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,647,601.00
Right of Way	ARTW	State 100%	\$0.00	\$9,061,087.00	\$3,411,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,472,591.00
Right of Way	BNIR	Bonds	\$0.00	\$7,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750,000.00
Right of Way	DDR	State 100%	\$1,608,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,608,292.00
Right of Way	DIH	State 100%	\$169,198.00	\$344,633.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703,831.00
Right of Way	DS	State 100%	\$53,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,293.00
Right of Way	LFR	Local	\$3,845,132.00	\$5,999,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00
Right of Way	NHPP	Federal	\$388,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,403.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		SIS Project:	Non-SIS	http://maps.o	joogle.com/maps?	<u>q=28.86189628</u>	56273,-82.0	<u>397024596937</u>
FM Number:	4271941				loss St	(301)	Cleveland Av	/e
Project Name:	MOA w/ Wildwood				nn Sr		ŚUMTE	R CO.
Project Segment:	N/A				St	35	enham St స	
From:	N/A			Te	'Y St	Ste	nble	
То:	N/A				Kilgore St	City of	E Curry St	Oak Ter
Begin Milepost:	N/A			York	WILDWOOD	Wildwood -	Mason	Mire R
End Milepost:	N/A			A A A A A A A A A A A A A A A A A A A		City Hall		Barwick St
Work Program Category:	N/A			S S Hime St D Manin Lune King Jrain	- Star	onders St	Oxford St	
County:	Sumter County			Lime St thin Luther	Semain Se	land St		1
LRTP Page:	Pg. 4-2			Lim			Hall St	PR
Project Length:	0 Miles			High St	35	Gam		Wire F
Amended:	N/A - Amendment Packet:	N/A				Young	Cir	문 Gilliam St
Work Description:	Routine Maintenance				301			
Responsible Agency:	City of Wildwood				Operations/TSM		Other F t the location of t	
Project Description:	MOA w/ Wildwood				,	· · · · · · · · ·		
Historical Cost:		Cost: \$40,323	Futu	ure Cost: \$0		Total Cost:	\$208,359	
Cost by Year and Pl	nase							
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024 2025	2026 2027	2028 FUTU	RE COST	TOTAL

Bridge/Roadway/Contract Maintenance D

\$168,036.00

State 100%

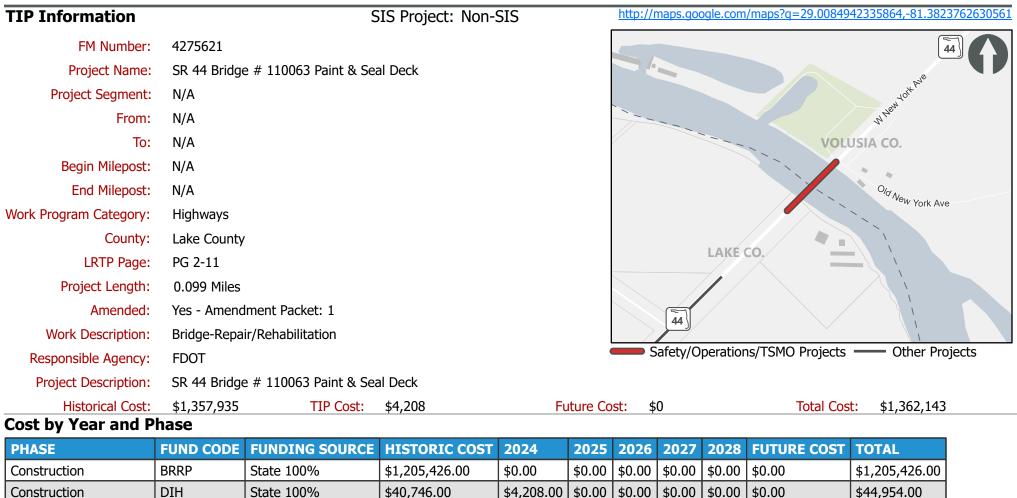
\$208,359.00

\$0.00 \$40,323.00 \$0.00 \$0.00 \$0.00 \$0.00



Preliminary Engineering

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028



BRRP

State 100%

\$0.00

\$0.00

\$0.00 \$0.00

\$111,763.00

\$111,763.00

FM #: 4275621

\$0.00

\$0.00



Lake-Sumter

TIP Information		SIS Project	: Non-SIS	<u>http:/</u>	/maps.go	ogle.co	m/maps	<u>?q=28.8</u>	3348527469962,-	81.9080637303108
FM Number:	4291762									
Project Name:	Drainage Repair						TLAND ARK			5
Project Segment:	N/A			North	Ave	F2			LandingOr	Greenleaf
From:	N/A			South	Ave					ق ن Tally Rd
То:	N/A			LÄK	E CO.				FDOT Leesb	L 4
Begin Milepost:	N/A					-	ſ		Operations	R
End Milepost:	N/A								LEESBURG	Bo Bo
Work Program Category:	Maintenance						L			
County:	Lake County			Marcella	a Way		=	_	0	
LRTP Page:	Pg. 2-3			Mye	er Ave	-			lasAv	
Project Length:	0 Miles								Thom	
Amended:	N/A - Amendment Packet: N/	A			ず Griff ロ	in Rd				
Work Description:	Routine Maintenance				Cabi			_		Simmons St
Responsible Agency:	FDOT								iects Oth not represent the location	ner Projects n of the actual project
Project Description:	Drainage Repair									
Historical Cost:	\$6,768,445 TIP C	ost: \$300,000	Fi	uture Cost:	\$0			Tota	l Cost: \$7,06	8,445
Cost by Year and Pl	nase									
PHASE	FUND CODE FU	NDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
1	I I.		1	1						1

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$6,764,619.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,064,619.00
Construction	DS	State 100%	\$3,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,826.00



Construction

HSP

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Fighting organization			•_	•							
TIP Information		SIS Proj	ect: Non-S	SIS		<u>h</u>	ittp://ma	ps.google.com/map	<u>s?q=28.6667182</u>	540715,-81.7374	1069321542
FM Number:	4296062										
Project Name:	CR 561 At CR 455										
Project Segment:	N/A										_
From:	N/A										
To:	N/A						1.1			-	
Begin Milepost:	N/A										
End Milepost:	N/A								LAKO CO.		
Work Program Category:	Highways										
County:	Lake County										-
LRTP Page:	PG 2-3										
Project Length:	0.002 Miles										
Amended:	Yes - Amendment Packe	et: 1					6				
Work Description:	Lighting									_	-
Responsible Agency:	Sumter Electric Coopera	ative Inc					— Saf	ety/Operations/TS	SMO Projects		
Project Description:	CR 561 At CR 455										
Historical Cost:	\$46,456	TIP Cost: \$380			Futu	ire Cost	: \$0		Total Cost:	\$46,836	
Cost by Year and Ph	lase										
	FUNDING SOURCE	HISTORIC COST			2026						
Construction EB	Federal	\$526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526.00		

\$45,930.00

Federal

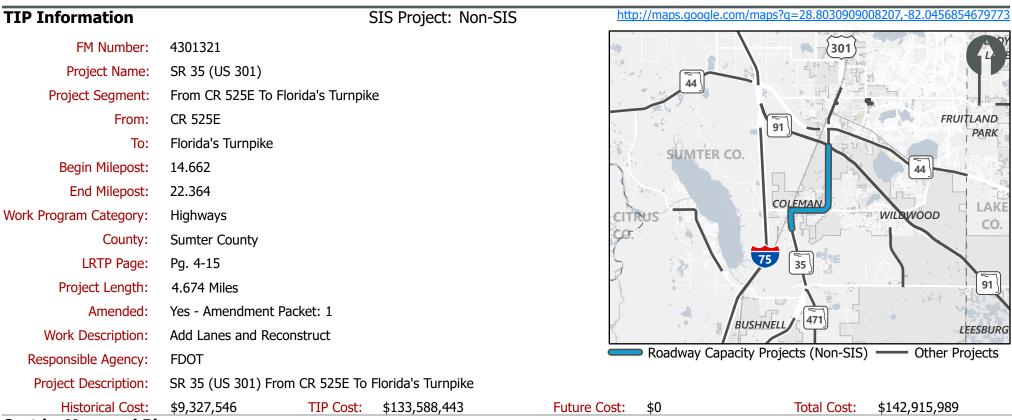
\$380.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

FM #: 4296062

\$46,310.00





Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Design and Build	ART	State 100%	\$0.00	\$0.00	\$63,456,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,456,643.00
Design and Build	DDR	State 100%	\$0.00	\$0.00	\$2,659,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,659,841.00
Design and Build	DIH	State 100%	\$0.00	\$0.00	\$708,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,860.00
Design and Build	SA	Federal	\$0.00	\$0.00	\$958,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$958,672.00
Design and Build	SL	Federal	\$0.00	\$0.00	\$1,249,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249,158.00
Design and Build	SM	Federal	\$0.00	\$0.00	\$599,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,764.00
Design and Build	SN	Federal	\$0.00	\$0.00	\$1,471,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,471,143.00
Local Agency Reimbursement	ACSL	Federal	\$0.00	\$0.00	\$0.00	\$3,701,294.00	\$0.00	\$0.00	\$0.00	\$3,701,294.00
Local Agency Reimbursement	ACSN	Federal	\$0.00	\$0.00	\$0.00	\$2,398,706.00	\$0.00	\$0.00	\$0.00	\$2,398,706.00
Project Development and Environmental	ACSL	Federal	\$47,560.00	\$712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,272.00
Project Development and Environmental	DIH	State 100%	\$177,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,176.00
Project Development and Environmental	SL	Federal	\$200,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,432.00
Project Development and Environmental	SN	Federal	\$1,724,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724,880.00
Preliminary Engineering	DDR	State 100%	\$805,160.00	\$0.00	\$792,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,597,660.00
Preliminary Engineering	DIH	State 100%	\$136,521.00	\$229,708.00	\$90,000.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$1,116,229.00
Preliminary Engineering	DS	State 100%	\$245,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,243.00
Preliminary Engineering	LFR	Local	\$5,984,513.00	\$115,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100,000.00
Railroad and Utilities	DDR	State 100%	\$0.00	\$0.00	\$1,795,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795,955.00
Railroad and Utilities	DS	State 100%	\$5,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,706.00
Right of Way	ART	State 100%	\$0.00	\$45,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,700,000.00
Right of Way	DIH	State 100%	\$355.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,355.00
Right of Way	LF	Local	\$0.00	\$6,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,700,000.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		SIS Project: Non-SIS						http://maps.google.com/maps?q=28.7729480676586,-82.0654954152267						
FM Number:	4301322		-			L		COLEMAN						
Project Name:	SR 35 (US 3	01)				WILDWOOD								
Project Segment:	From CR 47	0 To CR 525E												
From:	CR 470					-			301					
To:	CR 525E					t	XX		35					
Begin Milepost:	N/A							4.		C.				
End Milepost:	N/A						17							
Work Program Category:	N/A						1 3	SUMTER	(CO.)					
County:	Sumter Cou	nty							\sim	5				
LRTP Page:	Pg. 4-26					75								
Project Length:	2.329 Miles							1	· Ymp	-35	-			
Amended:	N/A - Ameno	dment Packet: N/A							λ	ere to				
Work Description:	Add Lanes a	nd Reconstruct				BUSHNELL		L						
Responsible Agency:	FDOT					Roadw	ay Capa	acity Pro	jects (Non-SIS) =	Other Projects	;			
Project Description:	SR 35 (US 3	01) From CR 470 To CF	R 525E											
Historical Cost:	\$0	TIP Cost:	\$57,042,233		Futur	e Cost: \$0			Total Cost:	\$57,042,233				
Cost by Year and P	hase													
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL				
Design and Build	ART	State 100%	\$0.00	\$0.00	<u> </u>		\$0.00	-	\$0.00	\$45,856,954.00				
Design and Build	DIH	State 100%	\$0.00	\$0.00		\$403,300.00	\$0.00		\$0.00	\$403,300.00				
Design and Build	SM	Federal	\$0.00	\$0.00	\$0.00	\$65,942.00	\$0.00	\$0.00	\$0.00	\$65,942.00				
Design and Build	SN	Federal	\$0.00	\$0.00	\$0.00	\$2,716,537.00	\$0.00	\$0.00	\$0.00	\$2,716,537.00				
Preliminary Engineering	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$5,492,500.00	\$0.00	\$0.00	\$0.00	\$5,492,500.00				
Railroad and Utilities	DDR	PR State 100% \$0.00 \$0.00 \$0.00 \$2,507,000.00						\$0.00	\$0.00	\$2,507,000.00				



Flamming organization								
TIP Information	SIS	Project: Non-SIS		http://	maps.go	ogle.com/maps?q=2	28.861591449532	1,-81.924802501197
FM Number:	4302536							
Project Name:	CR 466A						KE CO.	Berryhilt, r
Project Segment:	From East Of Timbertop Ln To East Of	Poinsettia Avenue		13	- h		Spring Lake Rd	ettia
From:	East Of Timbertop Ln						Lynn Ave	Poinse
То:	East Of Poinsettia Avenue					do sephine	Fruitland Park Blvo	
Begin Milepost:	N/A						Leesburg Blvd	
End Milepost:	N/A					Miller Blvd		
Work Program Category:	Highways						ey <i>R</i> d	
County:	Lake County							
LRTP Page:	PG. 4-10						FRUITLAN PARK	
Project Length:	1.185 Miles					Se Ln	Ma	Ave
Amended:	Yes - Amendment Packet: 1					Brooksto	and arin Valley Rd	Josephine Ave
Work Description:	Add Lanes and Reconstruct						5	Sol
Responsible Agency:	Not Available			Ro	badway	Capacity Projects	(Non-SIS)	
Project Description:	CR 466A From East Of Timbertop Ln T	o East Of Poinsettia Av	venue					
Historical Cost:		1,057,089	Future C	C <mark>ost:</mark> \$C		То	tal Cost: \$11,	057,089
Cost by Year and Ph								1
PHASE FUND COL	FUNDING SOURCE HISTORIC	COST 2024	2025 202	26 2027	2028	FUTURE COST	TOTAL	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$3,611,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,611,561.00
Construction	LF	Local	\$0.00	\$7,445,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,445,528.00

FM #: 4302536



Right of Way

Right of Way

Right of Way

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Flanning Organization										
TIP Information		S	SIS Project: Non-	SIS	http	o://maps	.google.o	com/mag	os?q=28.808030428	37605,-81.5410612
FM Number:	4309753						197	о Ка Н Т Р		
Project Name:	Lake Wekiva	a Trail			-	Integrity	N°	International Thoroughbred	hetland Trl	Estates Run Ln
Project Segment:	From SR 46	To Hojin Street			6. 3.	ian Ti		uth S horou	ک Dimac	rn Side
From:	SR 46	-				quest				
To:	Hojin Street	:				Wolf Brand		Wallick I	Rd	of all Blud
Begin Milepost:	N/A					š				Blvd
End Milepost:	N/A					Vine		I,	TAKE CO.	tion sealed
Work Program Category:	Highways				to S	/	1		<u>v</u> . (
County:	Lake County	/				Sates V		· ·	Ho Mue	Log thaton Dr
LRTP Page:	, Pg. 2-3					24 7 a		· · · ·	Ward	Control of Control
Project Length:	0 Miles				Sun	Sunset				
Amended:		dment Packet: N/A							Alcrest Ave	Pine Valley Dr. AS
Work Description:	Bike Path/Tr								est Ave	Ave stwick Ave
Responsible Agency:	Lake County					Trail I	Projects		 Other Projects 	
Project Description:		a Trail From SR 46 To H	ojin Street							
Historical Cost:	\$3,058,276	TIP Cost:	\$4,064,188		Future Cost:	\$0			Total Cost:	\$7,122,464
Cost by Year and P										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	TALT	Federal	\$0.00	\$0.00	\$4,064,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,064,188.00
Preliminary Engineering	SN	Federal	\$215,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,794.00
Preliminary Engineering	TALN	Federal	\$567,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,542.00
Preliminary Engineering	TALT	Federal	\$216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.00
Right of Way	SL	Federal	\$898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898.00
Right of Way	SN	Federal	\$1,711,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711,406.00
		l =		1		1				

Federal

Federal

Federal

TALL

TALN

TALT

Date Amended - April 30, 2024

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$506,348.00

\$18,487.00

\$37,585.00

223

\$506,348.00

\$18,487.00

\$37,585.00

\$0.00

\$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?g=28.8122500471826,-81.525693299817
FM Number:	4309755	
Project Name:	Lake-Wekiva Trail	Geoff Way
Project Segment:	From CR 435 Trailheads To SR 46	incutain reserve 81/2
From:	CR 435 Trailheads	Red Tail Blvg
То:	SR 46	
Begin Milepost:	N/A	Atlantic Ave To come the second seco
End Milepost:	N/A	Comp Control C
Work Program Category:	Highways	
County:	Lake County	Fidra Ave
LRTP Page:	PG 4-20	
Project Length:	0 Miles	Deal D
Amended:	Yes - Amendment Packet: 1	Lochmore C:
Work Description:	Bike Path/Trail	
Responsible Agency:	FDOT	Trail Projects Other Projects
Project Description:	Lake-Wekiva Trail From CR 435 Trailheads To SR 46	
Historical Cost:	\$3,418,246 TIP Cost: \$550	Future Cost:\$0Total Cost:\$3,418,796

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		Local	\$3,161,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,161,113.00
Preliminary Engineering		Federal	\$257,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,683.00
Construction	LF	Local	\$582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582.00
Construction	SL	Federal	\$584,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,856.00
Construction	SN	Federal	\$2,099,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099,838.00
Construction	TALL	Federal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Construction	TALN	Federal	\$229,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,105.00
Construction	TALT	Federal	\$241,182.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,732.00
Preliminary Engineering	TALL	Federal	\$229,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,780.00
Preliminary Engineering	TALT	Federal	\$27,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,903.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Date Amended - April 30, 2024

FM #: 4309755

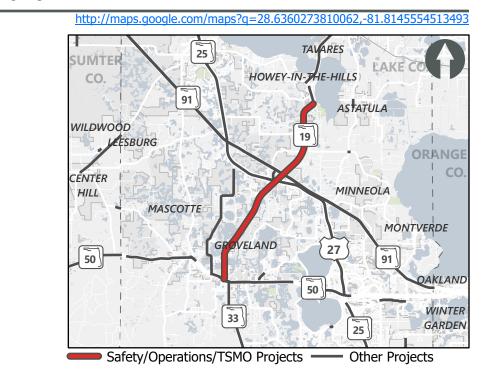
TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0





Preliminary Engineering		Federal	\$81,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,071.00
Preliminary Engineering	SA	Federal	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Preliminary Engineering	TALL	Federal	\$80,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,071.00





TIP Information

FM Number:

Project Name:

4323321

SR 19

SIS Project: Non-SIS

Project Segment:	From North Of SR 50 To North Of Lakeview Ave
From:	North Of SR 50
To:	North Of Lakeview Ave
Begin Milepost:	0
End Milepost:	11.975
Work Program Category:	Highways
County:	Lake County
LRTP Page:	Pg. 2-3
Project Length:	11.975 Miles
Amended:	N/A - Amendment Packet: N/A
Work Description:	Resurfacing
Responsible Agency:	FDOT
Project Description:	SR 19 From North Of SR 50 To North Of Lakeview Ave
Historical Cost:	\$2,184,199 TIP Cost: \$17,231,602

State 100%

State 100%

Future Cost: Total Cost: \$19,415,801 \$0 \$Z,184,199 TIP COSL. **Cost by Year and Phase** PHASE **FUND CODE** FUNDING SOURCE **HISTORIC COST** 2024 2025 2026 2027 2028 **FUTURE COST** TOTAL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction ACNR Federal \$0.00 \$6,150,910.00 \$6,150,910.00 DDR \$1,096,309.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,096,309.00 State 100% \$0.00 Construction \$10,280.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,280.00 DIH State 100% \$0.00 \$0.00 Construction \$0.00 \$8,635,116.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SA Federal \$8,635,116.00 Construction SN Federal \$0.00 \$1,338,987.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,338,987.00 Construction

\$2,149,112.00

\$35,087.00

Preliminary Engineering

Preliminary Engineering DIH

DDR

\$0.00

\$0.00

\$2,149,112.00

\$35,087.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00



FM #: 4323331

TIP Information

SIS Project: Non-SIS

http://maps.google.com/maps?q=28.9428487992496,-81.9477120398997

FM Number:	4323331	
Project Name:	SR 25/500	
Project Segment:	From Avienda Central/Griffin Ave To Sumter County Line	
From:	Avienda Central/Griffin Ave	
То:	Sumter County Line	
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	PG 2-11	
Project Length:	1.155 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	Resurfacing	
Responsible Agency:	FDOT	
Project Description:	SR 25/500 From Avienda Central/Griffin Ave To Sumter County Lin	е
Historical Cost:	\$2,598,499 TIP Cost: \$8,516 F	utur



Safety/Operations/TSMO Projects _____

Other Projects

Historical Cost:	\$2,598,499	TIP Cost:	\$8,516	Fut	ture Cost	t: \$()		Total Cos	t: \$	2,607,015
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOT	AL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DER	State 100%	\$12,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,424.00
Construction	DIH	State 100%	\$83,869.00	\$8,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,385.00
Construction	DS	State 100%	\$993,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$993,412.00
Construction	NHRE	Federal	\$103,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,085.00
Construction	SA	Federal	\$1,267,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,267,164.00
Construction	SL	Federal	\$8,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,912.00
Preliminary Engineering	DIH	State 100%	\$122,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,999.00
Preliminary Engineering	DS	State 100%	\$6,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,634.00



TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.6292114765287,-81.7686656789294
FM Number:	4344071	
Project Name:	SR 25 (US 27)	
Project Segment:	From CR 561 To N Of O'Brien Rd	
From:	CR 561	
То:	N Of O'Brien Rd	
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	Highways	GROVELAND
County:	Lake County	GROVELAND
LRTP Page:	PG 2-11	
Project Length:	6.027 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	Resurfacing	
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects
Project Description:	SR 25 (US 27) From CR 561 To N Of O'Brien Rd	
Historical Cost:	\$9,449,551 TIP Cost: \$761	Future Cost: \$0 Total Cost: \$9,450,312
Cost by Year and Pl		
PHASE	FUND CODE FUNDING SOURCE HISTORIC COST 2024	2025 2026 2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,953,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,336.00
Construction	DIH	State 100%	\$5,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,289.00
Construction	DS	State 100%	\$430,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,748.00
Construction	SA	Federal	\$6,118,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,118,811.00
Preliminary Engineering	DC	State 100%	\$2,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00
Preliminary Engineering	DIH	State 100%	\$47,535.00	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,296.00
Preliminary Engineering	DS	State 100%	\$891,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891,112.00



TIP Information	SIS Projec	t: SIS	http://maps.google.com/maps	s?q=28.5839874231776,-82.0547152181062
FM Number:	4354712			CENTER HI
Project Name:	South Sumter Trail SR 471			WEBSTER
Project Segment:	From SR 50 To CR 478			
From:	SR 50			
То:	CR 478			
Begin Milepost:	N/A			
End Milepost:	N/A		A Tril	
Work Program Category:	Miscellaneous			SUMTER CO.
County:	Sumter County			471
LRTP Page:	PG 4-20			50
Project Length:	4.108 Miles			
Amended:	Yes - Amendment Packet: 1		50	
Work Description:	Bike Path/Trail			
Responsible Agency:	FDOT		Trail Projects	Other Projects
Project Description:	South Sumter Trail SR 471 From SR 50 To CR	478		
Historical Cost:	\$11,249,614 TIP Cost: \$161,833	Future Co	ost: \$0	Total Cost: \$11,411,447

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$110,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,584.00
Construction	SA	Federal	\$623,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,105.00
Construction	SN	Federal	\$0.00	\$87,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,951.00
Construction	TALL	Federal	\$1,809,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809,816.00
Construction	TALM	Federal	\$313,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,426.00
Construction	TALN	Federal	\$1,455,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455,300.00
Construction	TALT	Federal	\$4,720,299.00	\$51,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,771,649.00
Environmental	SN	Federal	\$10,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,501.00
Preliminary Engineering	DIH	State 100%	\$20,857.00	\$1,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,331.00
Preliminary Engineering	DS	State 100%	\$152,170.00	\$21,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,228.00
Preliminary Engineering	SL	Federal	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	TALN	Federal	\$65,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,439.00
Preliminary Engineering	TALT	Federal	\$1,948,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,948,117.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Date Amended - April 30, 2024

FM #: 4354712



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.4531382970225,-82.054881081757
FM Number:	4356621	35
Project Name:	SR 471	
Project Segment:	From S Of Unnamed Canal To S Of Little Withlacoochee River	HERNANDO CO.
From:	S Of Unnamed Canal	(301)
To:	S Of Little Withlacoochee River	
Begin Milepost:	N/A	575
End Milepost:	N/A	SUMTER CO.
Work Program Category:	Highways	
County:	Sumter County	PASCO CO.
LRTP Page:	PG 2-11	
Project Length:	9.165 Miles	471
Amended:	Yes - Amendment Packet: 1	DADE CITY
Work Description:	Resurfacing	
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects
Project Description:	SR 471 From S Of Unnamed Canal To S Of Little Withlacoochee	River
Historical Cost:	\$3,940,822 TIP Cost: \$4,690	Future Cost: \$0 Total Cost: \$3,945,512
Cost by Year and Ph		

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$3,605,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,605,470.00
Construction	DIH	State 100%	\$19,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,524.00
Construction	DS	State 100%	\$24,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,123.00
Preliminary Engineering	DDR	State 100%	\$265,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,166.00
Preliminary Engineering	DIH	State 100%	\$25,792.00	\$4,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,482.00
Preliminary Engineering	DS	State 100%	\$747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$747.00



FM #: 4357851

TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.570258855606,-81.6937096759089
FM Number:	4357851	
Project Name:	Widen Turnpike	
Project Segment:	Orange/Lake County Line - Minneola (274-279.2) (4 To 8 Lar	nes) MINNEO A
From:	Orange/Lake County Line (MP 274)	MONTVERDE
To:	Minneola (MP 279.2)	
Begin Milepost:	N/A	LAKE CO.
End Milepost:	N/A	EARE CO.
Work Program Category:	Turnpike	TORANGE
County:	Lake County	CO.
LRTP Page:	Pg. 4-14	CLERMONT
Project Length:	5.147 Miles	91
Amended:	Yes - Amendment Packet: 1	OAKLAND
Work Description:	Add Lanes and Reconstruct	
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	Widen Turnpike - Orange/Lake County Line - Minneola (274-2	279.2) (4 To 8 Lanes)
Historical Cost:	\$148,851,375 TIP Cost: \$1,444,490	Future Cost: \$0 Total Cost: \$150,295,865

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$40,372,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,372,035.00
Construction	PKYI	Toll/Turnpike	\$89,661,699.00	\$0.00	\$529,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,190,699.00
Environmental	PKYI	Toll/Turnpike	\$166,580.00	\$881,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,580.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$8,615.00	\$3,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,729.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$13,472,503.00	\$5,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,477,765.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$282,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,509.00
Right of Way	PKYI	Toll/Turnpike	\$4,887,434.00	\$26,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,913,548.00



TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.6282194652749,-81.7632636629142
FM Number:	4357861	LEESBURG HOWEY-IN-THE-HILLS
Project Name:	Widen Turnpike (SR 91)	
Project Segment:	Minneola Interchange To Obrien Rd (MP 279.2-285.8)(4 To 8 Lan	nes) 27 19
From:	Minneola Interchange (MP 279.2)	91
То:	Obrien Rd (MP 285.8)	
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	Turnpike	MASCOTTE
County:	Lake County	MINNEOLA
LRTP Page:	Pg. 4-14	
Project Length:	6.6 Miles	GROVELAND
Amended:	Yes - Amendment Packet: 1	25
Work Description:	Add Lanes and Reconstruct	CLERMONT
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	Widen Turnpike (SR 91) - Minneola Interchange To Obrien Rd (M	P 279.2-285.8)(4 To 8 Lanes)
Historical Cost:	\$286,137,647 TIP Cost: \$3,359,348	Future Cost: \$0 Total Cost: \$289,496,995

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$226,896,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,896,259.00
Construction	PKYI	Toll/Turnpike	\$25,478,718.00	\$2,611,047.00	\$0.00	\$545,000.00	\$0.00	\$0.00	\$0.00	\$28,634,765.00
Environmental	PKYI	Toll/Turnpike	\$1,906,165.00	\$188,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094,810.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$28,233.00	\$4,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,221.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$19,295,242.00	\$5,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300,626.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$12,930.00	\$2,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,929.00
Right of Way	PKYI	Toll/Turnpike	\$12,520,100.00	\$1,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,521,385.00



Preliminary Engineering

Railroad and Utilities

Right of Way

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information			SIS Projec	ct: SIS		http://maps.go	ogle.co	m/maps?q=28.6	<u>5671045124816,-</u>	81.8368115054835
FM Numbe	r: 435786	53								OWEY-IN-TF
Project Nam	e: Widen	Turnpike (SR 91)				91				
Project Segmer	t: Obrien	Rd To US 27 (MP 28	5.9-289.6) (4 To 8	3 Lanes)			2	LEESBURG		
Fror	n: Obrien	Rd								
Т	D: US 27						2	7		
Begin Milepos	t: 11.899					· · · · ·	2		VE LA	3
End Milepos	t: 15.605							LAKEC		
Work Program Categor	y: Turnpił	ke				Str. La	36		91 GR	OVELAND
Count	y: Lake C	ounty							91)	
LRTP Pag	e: Pg. 4-1	.4				MASCOTTE		25		19
Project Lengt	n: 3.706	Miles								(\times)
Amende	d: Yes - A	mendment Packet: 1								
Work Description	n: Add La	nes and Reconstruct								27
Responsible Agenc	y: FDOT					Strategic	Interm	odal System Pr	rojects (SIS) —	 Other Projects
Project Description	n: Widen	Turnpike (SR 91) - O	brien Rd To US 27	' (MP 285.9-2	89.6) (4 To 8	Lanes)				
Historical Cos	t: \$82,01	3 TIP	Cost: \$144,543	,190	Future	Cost: \$0		Tota	l <mark>l Cost:</mark> \$144,	625,203
Cost by Year and	Phase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$123,939,430.00	\$0.00	\$0.00	\$0.00	\$123,939,430.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$13,950,870.00	\$0.00	\$1,690,000.00	\$0.00	\$15,640,870.00

PKYI

PKYI

PKYI

Toll/Turnpike

Toll/Turnpike

Toll/Turnpike

\$5,383.00

\$1,000.00

\$3,379,363.00

\$900,000.00 \$0.00

\$499,744.00 \$177,400.00

\$0.00

\$0.00

\$82,013.00

\$0.00

\$0.00

\$987,396.00

\$4,056,507.00

\$1,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00

\$0.00

\$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information

SIS Project: SIS

http://maps.google.com/maps?g=28.7217572977628,-81.9031662449167

FM Number:	4357871	
Project Name:	Widen Turnpike	27
Project Segment:	US 27 To CR 470 Interchange (MP 289.3 - 297.3)(4 to 8 Lanes)	
From:	US 27	91 25
То:	CR 470 Interchange	WILDWOOD
Begin Milepost:	N/A	WILDWOOD
End Milepost:	N/A	
Work Program Category:	N/A	
County:	Lake County	
LRTP Page:	Pg. 4-14	
Project Length:	8 Miles	SUMTER
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Add Lanes and Reconstruct	CENTER HILL MASCOTTE
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	Widen Turnpike - US 27 To CR 470 Intchng (MP 289.3 - 297.3)(4 to 8 La	anes)(Lake Cnty)
Historical Cost:	\$108,194 TIP Cost: \$359,410,279 Future	e Cost: \$0 Total Cost: \$359,518,473
Cost by Year and Ph	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,592,464.00	\$0.00	\$330,592,464.00
Construction	PKYI	Toll/Turnpike	\$5,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,193.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225,000.00	\$0.00	\$3,225,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$101,456.00	\$19,925,347.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$21,226,803.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$4,442,468.00	\$0.00	\$0.00	\$0.00	\$4,442,468.00



Lake-Sumter Planning Organization

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Hanning organization			•_	• •						
TIP Information		SIS	Project: SIS		<u>h</u> t	ttp://maps.goog	gle.com/maps?	<u>q=28.8(</u>	076605706938,-82	2.0074419361942
FM Number:	4357881						5			FRUIT
Project Name:	Widen Turnpike					91	4	K.		
Project Segment:	Lake/Sumter C/L To	US 301 Interchang	je (MP 297.9-304	.5)						
From:	Lake/Sumter C/L	ake/Sumter C/L							SUMTER CO.	
То:	US 301 Interchange	2				1			5.17	44
Begin Milepost:	N/A				1					
End Milepost:	N/A					OLEMAN		WILDW	OOD	LAKE CO.
Work Program Category:	Turnpike									
County:	Sumter County				.+				91	3.
LRTP Page:	Pg. 4-10				7.	35			jediat N	
Project Length:	6.29 Miles					(301)	5 12			LEESBURG
Amended:	N/A - Amendment F	Packet: N/A								1. J. J
Work Description:	Add Lanes and Reco	onstruct				~				
Responsible Agency:	FDOT					Strategic I	ntermodal Syst	tem Pro	ojects (SIS) —	 Other Projects
Project Description:	Widen Turnpike - La	ake/Sumter C/L To L	JS 301 Interchan	ge (MP	297.9-304.5)					
Historical Cost:	\$19,070	TIP Cost: \$24	4,065,753		Future Cost:	\$263,172,	364	Total	Cost: \$287,2	57,187
Cost by Year and Pl	nase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$233,339,507.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,882,857.00	\$25,882,857.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$3,200,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$50,000.00

\$15,029,605.00

\$0.00

\$0.00

\$0.00

\$0.00

\$4,986,148.00

Toll/Turnpike

Toll/Turnpike

Toll/Turnpike

Toll/Turnpike

\$1,500.00

\$17,570.00

\$0.00

\$0.00

PKYI

PKYI

PKYI

PKYI

Project Development and Environmental

Preliminary Engineering

Railroad and Utilities

Right of Way

\$1,500.00

\$15,047,175.00

\$4,800,000.00

\$4,986,148.00

\$0.00

\$0.00

\$0.00

\$4,000,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00

\$0.00 \$750,000.00

\$0.00



Preliminary Engineering

Right of Way

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Planning Organization			11202	- ' 4	2020					
TIP Information		S	IS Project: SIS			http://maps.goo	gle.com/	<u>/maps?q</u>	=28.767066613062	<u>3,-81.95092413952</u>
FM Number:	4357882									Δ
Project Name:	Widen Turn	pike				91				
Project Segment:	From CR 47	0 Interchange To Lake/	Sumter C/L (MP 297	7.3-297.9	9)					
From:	CR 470 Inte	rchange								
To:	Lake/Sumte	r C/L					L.			
Begin Milepost:	N/A					SUMTER CO	D.	All Days	LAKE CO).
End Milepost:	N/A					WILDWOOD		00		i
Work Program Category:	Turnpike								60	
County:	Lake County	/							91	
LRTP Page:	Pg. 4-11						į			
Project Length:	0.549 Miles						ļ			
Amended:	N/A - Ameno	dment Packet: N/A								
Work Description:	Add Lanes a	nd Reconstruct					1			
Responsible Agency:	FDOT					Strategic In	termoda	al Syster	m Projects (SIS) 🗕	Other Projects
Project Description:	Widen Turn	oike From CR 470 Inter	change To Lake/Sum	nter C/L	(MP 297.3-29	7.9)(4 to 8 Lane	es)			
Historical Cost:	\$6,658	TIP Cost:	\$1,446,114		Future Cost	\$23,510,93	32	-	Total Cost: \$24	,963,704
Cost by Year and P	hase				-					
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,046,171.00	\$22,046,171.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,761.00	\$1,439,761.00
Environmental	РКҮІ	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00

PKYI

PKYI

Toll/Turnpike

Toll/Turnpike

\$0.00 \$835,204.00

\$0.00 \$0.00

\$6,658.00

\$0.00

\$931,862.00

\$520,910.00

\$0.00

\$520,910.00 \$0.00 \$0.00

\$0.00

\$0.00

\$0.00

\$90,000.00



Preliminary Engineering

Railroad and Utilities

Right of Way

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information			SIS Pi	oject: SIS			http://maps.go	ogle.co	m/maps?q=28.8	3393061403228,-8	2.0496533868896
FM Number:	4357893	1					4	4			
Project Name:	Widen T	urnpike (SR 9	91)			-					
Project Segment:	US 301	Interchange ⁻	To I-75 Interchange	(MP 304.5-308.9))		75		35		
From:	US 301	Interchange					91		301		
То:	I-75 Int	erchange									
Begin Milepost:	N/A				S	UMTE	((0.				
End Milepost:	N/A									WILDWOOD	44
Work Program Category:	Turnpike								1		
County:	Sumter	County							1		TA-3*
LRTP Page:	Pg. 4-10)						.EMAN			91
Project Length:	4.38 Mil	es						EMAN			91)
Amended:	Yes - An	nendment Pao	cket: 1					35			
Work Description:	Add Lan	es and Recon	struct								
Responsible Agency:	FDOT						Strategic	Interm	odal System Pr	ojects (SIS) —	 Other Projects
Project Description:	Widen T	urnpike (SR 9) 1) US 301 Intercha	nge To I-75 Interd	change (MI	P 304.5	5-308.9)				
Historical Cost:	\$11,106	6	TIP Cost: \$6,2	34,321	Futi	ure Cos	st: \$176,72	9,339	Tota	l Cost: \$182,9	974,766
Cost by Year and Ph	ase										
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,039,339.00	\$173,039,339.00
Environmental		PKYI	Toll/Turnpike	\$0.00	\$0.00		\$0.00	- ·	\$0.00	\$1,050,000.00	\$1,050,000.00
Project Development and Envir	ronmental	РКҮІ	Toll/Turnpike	\$188.00	\$1,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

PKYI

PKYI

PKYI

Toll/Turnpike

Toll/Turnpike

Toll/Turnpike

\$300.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00

\$10,918.00

\$0.00

\$0.00

\$4,939,977.00

\$2,250,000.00

\$1,693,950.00

\$390,000.00

\$0.00

\$2,250,000.00

FM #: 4357891

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$0.00 \$0.00

\$0.00 \$1,693,950.00

\$4,538,759.00 \$0.00 \$0.00



FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Work Program Category:

4358593

East Of CR 478A

SR 50

N/A

N/A

Highways

PG 4-14

FDOT

3.002 Miles

Yes - Amendment Packet: 1

Add Lanes and Reconstruct

Sumter County

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

SIS Project: SIS http://maps.google.com/maps?g=28.5444816256325,-82.0909203145869 BUSHNELL CENTER HILL MASCOTTE WEBSTER From Hernando/Sumter County Line (US 301) To East Of CR 478A GROVELAND Hernando/Sumter County Line (US 301) 50 LAKE

50

HERNANDO

CO.

PASCO CO.

Strategic Intermodal System Projects (SIS)

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

Project Description: SR 50 From Hernando/Sumter County Line (US 301) To East Of CR 478A

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		State 100%	\$30,141,354.00	\$0.00	_	\$0.00				\$30,141,354.00
Environmental		State 100%	\$4,517,497.00	\$0.00	_	\$0.00				\$4,517,497.00
Miscellaneous		State 100%	\$29,934.00	\$0.00		\$0.00				\$29,934.00
Preliminary Engineering		State 100%	\$4,428,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,428,571.00
Railroad and Utilities		State 100%	\$26,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,205.00
Right of Way		State 100%	\$5,398,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,398,315.00
Construction	DI	State 100%	\$3,249,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,249,702.00
Construction	DIH	State 100%	\$109,902.00	\$3,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,234.00
Construction	DS	State 100%	\$8,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,489.00
Construction	SIWR	State 100%	\$2,914,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,914,667.00
Construction	STED	State 100%	\$23,904,064.00	\$460,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,364,563.00
Environmental	DDR	State 100%	\$4,517,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,517,497.00
Miscellaneous	STED	State 100%	\$29,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,934.00
Preliminary Engineering	DDR	State 100%	\$4,008,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,008,685.00
Preliminary Engineering	DIH	State 100%	\$291,205.00	\$78,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,345.00
Preliminary Engineering	DS	State 100%	\$50,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,541.00
Railroad and Utilities	DDR	State 100%	\$26,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,205.00
Right of Way	DDR	State 100%	\$4,118,933.00	\$549,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,668,762.00
Right of Way	DIH	State 100%	\$606,875.00	\$831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607,706.00
Right of Way	DS	State 100%	\$45,765.00	\$39,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,827.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Other Projects



TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Work Program Category:

4358595

SR 50

CR 33

N/A

N/A

Highways

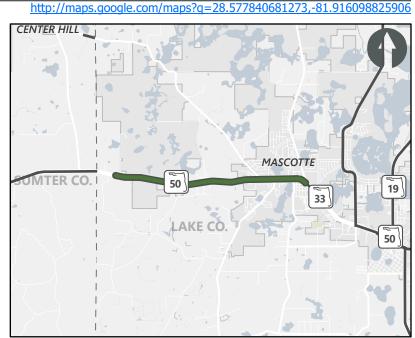
Pg. 4-10

Lake County

3.892 Miles

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

SIS Project: SIS



Strategic Intermodal System Projects (SIS) — Other Projects

Responsible Agency:FDOTProject Description:SR 50 From East Of The Sumter/Lake County Line To CR 33

Yes - Amendment Packet: 1

Add Lanes and Reconstruct

From East Of The Sumter/Lake County Line To CR 33

East Of The Sumter/Lake County Line

Cost by Year and Ph		TIP COSt.	\$33,000,039	Tuture Cost.	Ф О	Total Cost.	ער2,דדק,107	
Historical Cost:	\$10,557,148	TIP Cost:	\$33,686,039	Future Cost:	\$0	Total Cost:	\$44,243,187	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Environmental	DDR	State 100%	\$383,412.00	\$524,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,412.00
Preliminary Engineering	ART	State 100%	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Preliminary Engineering	DDR	State 100%	\$5,269,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,269,490.00
Preliminary Engineering	DIH	State 100%	\$298,962.00	\$18,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,545.00
Preliminary Engineering	DS	State 100%	\$508,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508,334.00
Right of Way	ART	State 100%	\$4,032,870.00	\$1,849,000.00	\$1,141,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,022,870.00
Right of Way	ARTW	State 100%	\$0.00	\$21,216,131.00	\$7,807,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,023,131.00
Right of Way	DIH	State 100%	\$64,080.00	\$400,325.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694,405.00



TIP Information		S	SIS Project: Non-	SIS		http://maps.google.com/maps?q=28.4104050462008,-81.8303817634001							
FM Number:	4361271					,			33	Hobor			
Project Name:	SR 33 At Cl	R 561				•							
Project Segment:	N/A		X			Ste	etson Dr	Beaches					
From:	N/A				_								
То:	N/A					ID upued we							
Begin Milepost:	N/A					S Fork Ranch Dr							
End Milepost:	N/A					ł	7~~~		LAKE CO.				
Work Program Category:	Highways	nways								1			
County:	Lake County												
LRTP Page:	PG 4-28					Soaring Ln	E _						
Project Length:	0.453 Miles					S							
Amended:	Yes - Amenc	lment Packet: 1							- 33	\			
Work Description:	Add Left Tur	n Lane(S)											
Responsible Agency:	FDOT					- Ro	adway	Capacity	y Projects (Non-SI	S)			
Project Description:	SR 33 At CF	R 561											
Historical Cost:		TIP Cost:	\$19,788	Fut	ure Cos	<mark>t: \$</mark> 0			Total Cost	\$1,780,858			
Cost by Year and P	hase		1								1		
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028		TOTAL			
Construction	DDR	State 100%	\$1,335,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,335,105.00			
Construction	DIH												
Construction	DS	State 100%	\$4,477.00	\$0.00	\$0.00		\$0.00	-		\$4,477.00			
, , , ,		State 100%	\$23,874.00	\$13,361.00	\$0.00	\$0.00	\$0.00		\$0.00	\$37,235.00			
Preliminary Engineering	DS	State 100%	\$381,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,096.00			

FM #: 4361271



FM #: 4371141

TIP Information

SIS Project: Non-SIS

FM Number:	4371141							
Project Name:	SR 46							
Project Segment:	From East Of Vista Vi	From East Of Vista View Lane To East Of Round Lake						
From:	East Of Vista View La							
To:	East Of Round Lake F							
Begin Milepost:	N/A							
End Milepost:	N/A							
Work Program Category:	Highways							
County:	Lake County							
LRTP Page:	PG 2-3							
Project Length:	1.042 Miles							
Amended:	Yes - Amendment Pag	cket: 1						
Work Description:	Landscaping							
Responsible Agency:	FDOT							
Project Description:	SR 46 From East Of V	/ista View Lar	ne To East Of Round Lake F					
Historical Cost:	\$381,513	TIP Cost:	\$11,149					

Wolf Branch Rd MOUNT DORA Round LAKE CO. 46 Rd van Coronado Somerset Dr Rd _ond Ave oen Ave Rd BirrÖ Copperhead 453

http://maps.google.com/maps?g=28.8007176824976,-81.5897051861297

Safety/Operations/TSMO Projects -

Other Projects

Road

Historical Co	ost: \$381,513	TIP Cost:	\$11,149	Future Cost:	\$0	Total Cost:	\$392,662
Cost by Year and	d Phase						
DHASE			HISTOPIC COST	2024 2025 202	26 2027 202	9 EUTUPE COST TO	TAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		State 100%	\$375,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,407.00
Preliminary Engineering		State 100%	\$17,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,255.00
Construction	DDR	State 100%	\$347,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,033.00
Construction	DIH	State 100%	\$17,875.00	\$7,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,436.00
Construction	DS	State 100%	\$2,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,938.00
Preliminary Engineering	DDR	State 100%	\$12,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,255.00
Preliminary Engineering	DIH	State 100%	\$1,412.00	\$3,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



FM #: 4371142

TIP Information

SIS Project: Non-SIS

FM Number:	4371142
Project Name:	SR 46
Project Segment:	From West Of US 441 To East Of Vista View Lane
From:	West Of US 441
То:	East Of Vista View Lane
Begin Milepost:	N/A
End Milepost:	N/A
Work Program Category:	Highways
County:	Lake County
LRTP Page:	PG 2-3
Project Length:	1.185 Miles
Amended:	Yes - Amendment Packet: 1
Work Description:	Landscaping
Responsible Agency:	FDOT
Project Description:	SR 46 From West Of US 441 To East Of Vista View Lane
Historical Cost:	\$584,126 TIP Cost: \$7,732
Cost by Year and Ph	lase



~	Year and Ph	1 1						, ,
	Historical Cost:	\$584,126	TIP Cost:	\$7,732	Future Cost:	\$0	Total Cost:	\$591,858

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		State 100%	\$1,363,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,363,692.00
Preliminary Engineering		State 100%	\$33,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,545.00
Construction	DDR	State 100%	\$550,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,950.00
Construction	DIH	State 100%	\$593.00	\$3,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,141.00
Construction	DS	State 100%	\$3,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,222.00
Preliminary Engineering	DDR	State 100%	\$28,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,545.00
Preliminary Engineering	DIH	State 100%	\$816.00	\$4,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



TIP Information			SIS Project:	Non-SIS	5		<u>htt</u> r	o://maps	s.google.com/mag	<u>s?q=28.8236999</u>	89049,-81.4926946022325
FM Number	4371145	5									
Project Name	CR 46A										
Project Segment	: From SR	46 To N Of Arundel V	Way								
From	SR 46										
То									~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		
Begin Milepost	N/A								Cittles		ſ
End Milepost	N/A						6	•		LATE CO.	
Work Program Category	Highway	/S					J				
County	Lake Co	unty								•	,
LRTP Page	PG 2-3						46			pz	
Project Length	4.705 M	iles					- <u>46 y</u>			nald F	46
Amended	Yes - An	nendment Packet: 1						42		Oc Mcdonald	
Work Description	Landsca	ping					4				
Responsible Agency	FDOT							Safety	/Operations/TSI	MO Projects —	 Other Projects
Project Description	CR 46A	From SR 46 To N Of	Arundel Way								
Historical Cost	\$1,738,2	205 TIP Co	ost: \$10,450		F	uture C	Cost:	\$0		Total Cost:	\$1,748,655
Cost by Year and	Phase			-							
PHASE	FUND CODE	FUNDING SOURCE							FUTURE COST		
Construction		State 100%	\$1,654,915.00	\$0.00	\$0.00	\$0.00		\$0.00		\$1,654,915.00	

Construction		State 100%	\$1,654,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654,915.00
Preliminary Engineering		Federal	\$93,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,740.00
Construction	ACSA	Federal	\$384,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,236.00
Construction	ACSN	Federal	\$82,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,441.00
Construction	DDR	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Construction	SA	Federal	\$677,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677,047.00
Construction	SL	Federal	\$9,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,210.00
Construction	SN	Federal	\$483,667.00	\$8,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$491,981.00
Preliminary Engineering	ACSN	Federal	\$2,947.00	\$2,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,083.00
Preliminary Engineering	SN	Federal	\$88,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,657.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Date Amended - April 30, 2024

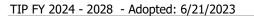
FM #: 4371145

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.8119459928772,-81.4600917804647
FM Number:	4371146	
Project Name:	SR 46/SR 429	
Project Segment:	From SR 46 To Osprey Hammock Trail	
From:	SR 46	Lynchs Ln
То:	Osprey Hammock Trail	Gr=46a
Begin Milepost:	N/A) J
End Milepost:	N/A	LAKE CO.
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	PG 2-3	Ethel Dr
Project Length:	5.287 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	Landscaping	
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects — Other Projects
Project Description:	SR 46/SR 429 From SR 46 To Osprey Hammock Trail	
Historical Cost:	\$2,403,292 TIP Cost: \$23,362	Future Cost: \$0 Total Cost: \$2,426,654
Cost by Year and Pl	nase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		State 100%	\$2,332,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,332,043.00
Preliminary Engineering		State 100%	\$78,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,065.00
Construction	DDR	State 100%	\$2,292,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,292,948.00
Construction	DIH	State 100%	\$80.00	\$20,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,520.00
Construction	DS	State 100%	\$33,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,367.00
Preliminary Engineering	DDR	State 100%	\$59,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,194.00
Preliminary Engineering	DIH	State 100%	\$2,078.00	\$2,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Preliminary Engineering	DS	State 100%	\$15,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,625.00



FM #: 4371146

FM #: 4373271



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		9	SIS Project: SIS			http://i	naps.go	ogle.com	/maps?q=28.68404	140037374,-81.8544	7461416
FM Number:	4373271							2			A
Project Name:	SR 25/US 27	7									
Project Segment:	From Obrier	n Road To Arlington Rid	lge			LE	ESBURG				4
From:	Obrien Road	ł					9				
To:	Arlington Ri	dge				1		2.4	27		
Begin Milepost:	N/A									HOWEY-IN-TH	E-HILLS
End Milepost:	N/A										ASTATU
Work Program Category:	Highways					أربكم		LAKE	CONTRACTOR		
County:	Lake County	/						25-5		GROVELAND	
LRTP Page:	PG 2-11							•			
Project Length:	8.182 Miles								25	91	
Amended:	Yes - Ameno	dment Packet: 1								27	
Work Description:	Resurfacing					MASCO	OTTE				MINNEOL
Responsible Agency:	FDOT					 5	afety/O	peration	ns/TSMO Projects	Other Proj	
Project Description:	SR 25/US 27	7 From Obrien Road To	Arlington Ridge								
Historical Cost:		TIP Cost:	\$8,649		Future Co	st: \$	0		Total Cos	st: \$9,049,063	
Cost by Year and P											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$4,995,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,995,284.00	
Construction	DIH	State 100%	\$6,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,426.00	
Construction	DS	State 100%	\$2,347,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,347,120.00	
Construction	NHRE	Federal	\$372,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,271.00	
Construction	SA	Federal	\$817,188.00	\$0.00	\$0.00		\$0.00		\$0.00	\$817,188.00	
		0	1000 100 00	1					10.00		

\$0.00

\$0.00

Date Amended - April 30, 2024

\$8,649.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00 \$0.00

\$286,433.00

\$150,294.00

\$65,398.00

State 100%

State 100%

State 100%

Preliminary Engineering | DDR

Preliminary Engineering DIH

Preliminary Engineering DS

\$286,433.00

\$158,943.00

\$65,398.00

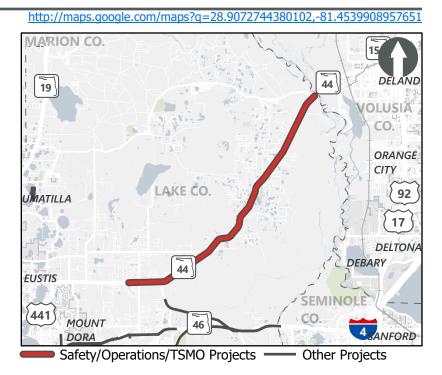


TIP Information SIS Project: Non-SIS http://maps.google.com/maps?g=28.8472802033329,-82.0555897768228 FM Number: 4373291 **Project Name:** SR 44 West Of US 301 **Project Segment:** N/A R WILDWOOD Walker F From: N/A N/A To: Industrial Dr 44 Begin Milepost: N/A End Milepost: N/A SUMTER CU 44 Work Program Category: Highways County: Sumter County St LRTP Page: PG 6-3 25Th **Project Length:** 0.445 Miles Re Amended: Yes - Amendment Packet: 1 Work Description: Traffic Ops Improvement Safety/Operations/TSMO Projects Responsible Agency: FDOT **Project Description:** SR 44 West Of US 301 Historical Cost: \$1,829,291 TIP Cost: \$45,073 Future Cost: \$0 Total Cost: \$1,874,364 **Cost by Year and Phase** PHASE FUND CODE FUNDING SOURCE HISTORIC COST 2024 2025 2026 2027 2028 FUTURE COST TOTA

Construction	DDR	State 100%	\$1,301,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,301,349.00
Construction	DIH	State 100%	\$87,661.00	\$39,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,285.00
Construction	DS	State 100%	\$265,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,044.00
Preliminary Engineering	DIH	State 100%	\$161,629.00	\$5,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,078.00
Preliminary Engineering	DS	State 100%	\$13,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,608.00

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0





TIP Information

SIS Project: Non-SIS

FM Number:	4373481
Project Name:	SR 44
Project Segment:	From 3100' West Of CR 437 To West Of Volusia County Line
From:	3100' West Of CR 437
То:	West Of Volusia County Line
Begin Milepost:	N/A
End Milepost:	N/A
Work Program Category:	Highways
County:	Lake County
LRTP Page:	PG 2-11
Project Length:	16.035 Miles
Amended:	Yes - Amendment Packet: 1
Work Description:	Resurfacing
Responsible Agency:	FDOT
Project Description:	SR 44 From 3100' West Of CR 437 To West Of Volusia County Line

Historical Cost:	\$10,018,541	TIP Cost:	\$19,444	Future Cost:	\$0	Total Cost:	\$10,037,985
Cost by Year and Ph	nase						

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$212,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,974.00
Construction	DIH	State 100%	\$33,199.00	\$19,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,362.00
Construction	DS	State 100%	\$1,024,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,202.00
Construction	GFSL	Federal	\$476,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$476,849.00
Construction	SA	Federal	\$6,351,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,351,570.00
Construction	SL	Federal	\$429,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,503.00
Preliminary Engineering	DC	State 100%	\$2,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,909.00
Preliminary Engineering	DDR	State 100%	\$1,397,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,397,941.00
Preliminary Engineering	DIH	State 100%	\$51,441.00	\$281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,722.00
Preliminary Engineering	DS	State 100%	\$37,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,953.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Date Amended - April 30, 2024

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		S	SIS Project: SIS			http://m	aps.goog	gle.com/	maps?q=28.752722	9801826,-82.102	27546086777
FM Number:	4378591										
Project Name:	I-75 @ CR 4	70 Interchange				$\langle \rangle$	~			75	
Project Segment:	N/A							111812 424			
From:	N/A						-				
То:	N/A					89b		Cr 101		Cr-527n	
Begin Milepost:	N/A					Cr-489b	C	Ċ		-	
End Milepost:	N/A						-st	JMTER	<u>\$\$9.~</u> //, .	Cr-527a ه	
Work Program Category:	Highways									Cr-527s	
County:	Sumter Cou	nty				*				9. 527e	
LRTP Page:	PG 2-3							7	5	327e	
Project Length:	0.926 Miles								/ †		
Amended:	Yes - Ameno	Iment Packet: 1								BUSHNELL	
Work Description:	Landscaping	l									II
Responsible Agency:	FDOT					S a	fety/Op	erations	/TSMO Projects	Other Pr	ojects
Project Description:	I-75 @ CR 4	70 Interchange									
Historical Cost:	\$459,441	TIP Cost:	\$63,011	Fut	ure Cos	<mark>t:</mark> \$0			Total Cost	\$522,452	
Cost by Year and P	hase			-							
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$425,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,415.00	
Construction	DIH	State 100%	\$4,258.00	\$63,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,269.00	
Construction	DS	State 100%	\$20,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,373.00	
Preliminary Engineering	DS	State 100%	\$9,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,395.00	



TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.6049942122377,-82.2011949245158
FM Number:	4378611	
Project Name:	I-75 @ CR 476B Interchange And SR 48	
Project Segment:	N/A	BUSHNELL
From:	N/A	
То:	N/A	
Begin Milepost:	N/A	SUMTER CO.
End Milepost:	N/A	
Work Program Category:	Highways	
County:	Sumter County	
LRTP Page:	PG 2-3	35
Project Length:	6.335 Miles	
Amended:	Yes - Amendment Packet: 1	HERNANDO 75
Work Description:	Landscaping	co.
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects
Project Description:	I-75 @ CR 476B Interchange And SR 48	
Historical Cost:	\$1,021,304 TIP Cost: \$7,930	Future Cost:\$0Total Cost:\$1,029,234
Cost by Year and Pl	lase	
PHASE FUND CO	DE FUNDING SOURCE HISTORIC COST 2024	2025 2026 2027 2028 FUTURE COST TOTAL
Construction DDP	$ c_{100} c_$	

Construction	DDR	State 100%	\$986,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986,164.00
Construction	DER	State 100%	\$33,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,131.00
Construction	DIH	State 100%	\$2,009.00	\$7,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,939.00

FM #: 4379881



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Hanning organization											
TIP Information		S	SIS Project: SIS			http://r	maps.goo	ogle.com	<u>/maps?q=28.71631</u>	49352485,-81.897	430899
FM Number:	4379881										
Project Name:	Resurface To	urnpike In Lake County						- 1	27		
Project Segment:	287.614-288	3.455 (NB & SB), 288.4	55-297.85 (NB)								
From:	287.614 (NE	3 & SB), 288.455 (NB)				1.1				25	
To:	288.455 (NE	3 & SB), 297.85 (NB)				WILDW	DOD	LEES	BURG		
Begin Milepost:	N/A								91		
End Milepost:	N/A					· · · · · · ·	220		LAKI		
Work Program Category:	Turnpike							-			
County:	Lake County	/						52-			
LRTP Page:	PG 2-11					CLÍM					- > -
Project Length:	10.237 Mile	S									GROVEL
Amended:	Yes - Ameno	dment Packet: 1				1				27	
Work Description:	Resurfacing								SCOTTE		91
Responsible Agency:	FDOT				•	 S	afety/O	peratior	ns/TSMO Projects	— Other Pro	jects
Project Description:	Resurface To	urnpike In Lake County,	, 287.614-288.455 (1	NB & SB), 28	88.455-2	297.85 (NB)				
Historical Cost:	\$11,110,282	2 TIP Cost:	\$7,674	Fi	iture Co	st: \$	0		Total Cos	t: \$11,117,95	6
Cost by Year and P											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	DS	State 100%	\$1,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079.00	
Construction	PKYI	Toll/Turnpike	\$306,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,918.00	
Construction	PKYR	Toll/Turnpike	\$9,108,784.00	\$7,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,116,458.00	
Preliminary Engineering	PKYI	Toll/Turnpike	\$156,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,439.00	

Toll/Turnpike

Preliminary Engineering | PKYR

\$0.00

\$1,537,062.00

\$1,537,062.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

FM #: 4380001



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.55794137
FM Number:	4380001	
Project Name:	SR 50 (Broad Street)	₽ Hillcrest Dr-
Project Segment:	From Beverly Dr To E Of Waterside Pointe Dr	en e
From:	Beverly Dr	Scilver Ea
To:	E Of Waterside Pointe Dr	DNE
Begin Milepost:	N/A	
End Milepost:	N/A	50) Solution and the second se
Work Program Category:	Highways	ter and the second seco
County:	Lake County	
LRTP Page:	PG 2-3	CT-565a LAKE CO.
Project Length:	3.138 Miles	Qeen 20 Dr
Amended:	Yes - Amendment Packet: 1	"ben"
Work Description:	Landscaping	
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —
Project Description:	SR 50 (Broad Street) From Beverly Dr To E Of Waterside Pointe	Dr
Historical Cost:	\$264,771 TIP Cost: \$30,083	Future Cost:\$0Total Cost:
Cost by Year and Ph	ase	

28.5579413741359,-81.8173809258525

Swoey Rd	Hillcrest Dr B U Green PNN	Blue Cypres
50 8	GROVELAND	50
Q7-565a	LAKE CO.	Max Hooks Rd
Geen de Cr S		

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$8,616.00	\$30,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,699.00
Construction	DS	State 100%	\$254,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,655.00
Miscellaneous	DER	State 100%	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

\$294,854



Capital

LF

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		SIS	Project: Non	-SIS		<u> </u>	nttp://ma	aps.google.com/maj	os?q=28.8224810	961722,-81.7997409445161
FM Number:	4384492									
Project Name:	Lake-Leesburg Inte	ernational Construct	Hangar Phase	2		_		U.		
Project Segment:	N/A					_				
From:	N/A					_			Line -	
То:	N/A					_		mul /		
Begin Milepost:	N/A					_			EESBURG	500
End Milepost:	N/A									441
Work Program Category:	N/A						44			
County:	Lake County									AKE CO.
LRTP Page:	Pg. 2-3						17			7
Project Length:	0 Miles									
Amended:	N/A - Amendment	Packet: N/A								
Work Description:	Aviation Revenue/C	Operational								TAVARES
Responsible Agency:	Not Available						Av Av	iation —	 Other Projects 	5
Project Description:	Lake-Leesburg Inte	ernational Construct	Hangar Phase	2						
Historical Cost:	\$0	TIP Cost: \$90	00,000		Fut	ure Cost	: \$0		Total Cost:	\$900,000
Cost by Year and P	Phase									
PHASE FUND CODE	FUNDING SOURCE		2024	2025		2027	2028		TOTAL	
Capital DDR	State 100%	\$0.00	\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,000.00	

Local

\$0.00

\$180,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

FM #: 4384492

\$180,000.00



TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.5858654782995,-82.211855507733
FM Number:	4385622	
Project Name:	I-75 (SR 93) Sumter County Northbound Rest Area	not the second s
Project Segment:	N/A	
From:	N/A	Sw 65Th Ter
То:	N/A	Sw 113Th Pl
Begin Milepost:	0.271	
End Milepost:	0.71	SUMTER CO.
Work Program Category:	Highways	HERNANDO CO.
County:	Sumter County	
LRTP Page:	Pg. 2-3	Croom Rital Rd
Project Length:	0.439 Miles	Sw 121St Rue
Amended:	N/A - Amendment Packet: N/A	75 Silver
Work Description:	Rest Area	a 75 Silver Lake Re
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects — Other Projects
Project Description:	I-75 (SR 93) Sumter County Northbound Rest Area	
Historical Cost:	\$1,826,094 TIP Cost: \$23,313,833	Future Cost:\$0Total Cost:\$25,139,927
Cost by Year and P	hase	
PHASE	FUND CODE FUNDING SOURCE HISTORIC COST	2024 2025 2026 2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$2,634,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,634,259.00
Construction	DIH	State 100%	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,400.00
Construction	DRA	State 100%	\$0.00	\$18,549,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,549,543.00
Construction	DS	State 100%	\$0.00	\$2,078,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,078,631.00
Preliminary Engineering	DIH	State 100%	\$46,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,860.00
Preliminary Engineering	DRA	State 100%	\$1,429,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,429,134.00
Preliminary Engineering	DS	State 100%	\$350,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,100.00



TIP Information	SIS Projec	t: Non-SIS	http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754
FM Number:	4388671		Ave Ave Ave
Project Name:	Lake-Sec 5339 Small Urban Capital		ow Ave ow Ave Abram Disston
Project Segment:	N/A		
From:	N/A		W Caroline St D C E Caroline St V Z V Z V Z V Z E Alfred St
То:	N/A		
Begin Milepost:	N/A		W Maud St of AVARCS X TO E Maud St
End Milepost:	N/A		Lake County
Work Program Category:	Transit		19 E S Building
County:	Lake County		o o o national LAKE CO.
LRTP Page:	Pg. 2-3		Po.
Project Length:	0 Miles		Weile Ave Sindair Ci
Amended:	Yes - Amendment Packet: 1		ansfe
Work Description:	Capital For Fixed Route		do Rd
Responsible Agency:	Lake County Public Transportation	*	Transit and Transportation Disadvantage Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Sec 5339 Small Urban Capital		
Historical Cost:	\$106,443 TIP Cost: \$2,860,36	51 Future Cos	st: \$0 Total Cost: \$2,966,804
Cost by Year and Ph	ase		

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$2,213,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,213,218.00
Capital	LF	Local	\$106,443.00	\$647,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753,586.00



Planning Organization			11202		.0						
TIP Information		S	SIS Project: Non-	SIS		http://r	naps.goo	ogle.com	<u>/maps?q=28.83309</u>	9923774,-81.6855	284381292
FM Number:	4391381							,	E Cit	rus Ave	
Project Name:	SR 19 (Bay	Street)						É	to a	が - ゔ E Was	shington A.e
Project Segment:	From W Nor	rton Ave To Lake Saund	lers Dr					0	din	Graci ^e Graci	
From:	W Norton A	ve				LÆ	KE CO.		iter S	E Lakeview Ave	
To:	Lake Saund	ers Dr	Clay B	Blvd Lio o		ountr					
Begin Milepost:	N/A						A Roman	all'e	South A	Ave	Country CNS Rd
End Milepost:	N/A							David walke			CUSRd Lake DE
Work Program Category:	Highways					Ann Rou Pa	VARES		Rd W Ardice Ave		Jake D
County:	Lake County										
LRTP Page:	PG 2-11					500		າ ≜ື	Plaz [®]		44
Project Length:	1.699 Miles					500	44	J		441	
Amended:	Yes - Ameno	dment Packet: 1			Ś	I Ne			ь мо	UNT DORA	
Work Description:	Resurfacing					Dora Ave				Northland Rd	
Responsible Agency:	FDOT					 Sa	fety/Op	erations	s/TSMO Projects	Other Proj	ects
Project Description:	SR 19 (Bay	Street) From W Nortor	n Ave To Lake Saund	ers Dr							
Historical Cost:	\$4,706,819	TIP Cost:	\$39,688	Fut	ure Cos	t: \$0			Total Cost	\$4,746,507	
Cost by Year and P											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028		TOTAL	
Construction	DDR	State 100%	\$4,096,818.00	\$0.00	1	\$0.00		\$0.00		\$4,096,818.00	
Construction	DIH	State 100%	\$71,103.00	\$32,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,504.00	

State 100%

State 100%

State 100%

DS

Construction

Preliminary Engineering DIH

Preliminary Engineering DS

\$0.00

\$0.00

\$7,287.00

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$96,411.00

\$269,419.00

\$173,068.00

\$96,411.00

\$276,706.00

\$173,068.00

FM #: 4391381

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00



FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Project Description:

Work Program Category:

4391391

Arlington Ridge Blvd

From Arlington Ridge Blvd To CR 33

SR 25

CR 33

N/A

N/A

Highways

PG 2-11

Lake County

1.689 Miles

Resurfacing

\$4,732,985

FDOT

Yes - Amendment Packet: 1

SR 25 From Arlington Ridge Blvd To CR 33

TIP Cost:

\$3,737

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028



Total Cost:

Historical Cost: \$4,7 Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,020,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,913.00
Construction	DIH	State 100%	\$39,373.00	\$2,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,817.00
Construction	DS	State 100%	\$230,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,920.00
Construction	NHRE	Federal	\$1,035,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,266.00
Construction	SA	Federal	\$1,767,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767,859.00
Preliminary Engineering	DDR	State 100%	\$523,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523,738.00
Preliminary Engineering	DIH	State 100%	\$31,557.00	\$1,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,850.00
Preliminary Engineering	DS	State 100%	\$83,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,359.00

Future Cost:

\$0

\$4,736,722



TIP Information		9	SIS Pr	oject: Non-SIS		<u>http:</u>	//maps.googl	e.com/maps	s?q=28.8146	6266465627,-81	482225824102
FM Number:	4391681							And a construction of the	/	mm	
Project Name:	Wekiva Toll Facilities	Maintenance				- 44					
Project Segment:	N/A					N.S.					Sent (
From:	N/A								E CO.		
То:	N/A										
Begin Milepost:	N/A					1		The set	10.00	46	
End Milepost:	N/A						42				
Work Program Category:	Maintenance						42			- 46 - 30	SEMINOLE
County:	Lake County					• 5			1.		
LRTP Page:	Pg. 2-3					A ·					
Project Length:	0 Miles							ORANGE	co.		
Amended:	N/A - Amendment Pa	cket: N/A					АРОРКА]	
Work Description:	Toll Plaza								and and	2	
Responsible Agency:	FDOT						Safety/Opera	ations/TSM	IO Projects	— Other	Projects
Project Description:	Wekiva Toll Facilities	Maintenance									
Historical Cost:	\$62,004	TIP Cost:	\$47,7	47	Futu	re Cost:	\$0		Total Cos	st: \$109,751	<u>l</u>
Cost by Year and Ph	nase										
PHASE	FUND CODE	FUNDING SO	DURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Ma	aintenance TMBW	Toll/Turnpike		\$62,004.00	\$9,845.00	\$14,525.00	\$10,345.00	\$6,516.00	\$6,516.00	\$0.00	\$109,751.00



TIP Information SIS Project: Non-SIS http://maps.google.com/maps?g=28.3127343505487.-82.0558216396544 FM Number: 4392711 471 **Project Name: SUMTER CO** SR 19 Over Palatlakaha Creek & SR 471 Over Withlacoochee River **Project Segment:** N/A From: N/A N/A To: Begin Milepost: N/A PASCO CO. End Milepost: N/A Work Program Category: Highways POLK CO. County: Sumter County LRTP Page: PG 2-11 **Project Length:** 0.09 Miles Amended: Yes - Amendment Packet: 1 471 Work Description: Bridge-Repair/Rehabilitation Safety/Operations/TSMO Projects Responsible Agency: FDOT **Project Description:** SR 19 Over Palatlakaha Creek & SR 471 Over Withlacoochee River Historical Cost: \$160,934 TIP Cost: \$1,888 Future Cost: \$0 Total Cost: \$162,822 **Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	BRRP	State 100%	\$144,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,025.00
Construction	DIH	State 100%	\$6,442.00	\$1,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,330.00
Construction	DS	State 100%	\$5,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,118.00
Preliminary Engineering	DIH	State 100%	\$1,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,806.00
Preliminary Engineering	DS	State 100%	\$3,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,543.00

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		SIS F	Project: Non-	SIS		ht	tp://maj	os.google.com/map	s?q=28.82225271	08067,-81.8850109014892
FM Number:	4393294						LAKE	27		Griffin Rd
Project Name:	Lake Sumter Urban	Area FY 2022/2023-	2023/2024 Up	wp					Wren Ave by Wren Ave Get Widde	Park Ave
Project Segment:	N/A							Hill St 44	T P.	Park Ave Live Oak Dr Boyle St
From:	N/A					\sim			1 Pere Di Mize,	
To:	N/A								arion St	Gibson St oo ss o
Begin Milepost:	N/A					:			helfer St Lake-Su	imter
End Milepost:	N/A						2	LE	ESEURG MPO	Miller St お お
Work Program Category:	Transportation Plann	ning						Cit	izens Bivd	S 2 2 2 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3
County:	Lake County					N Chester		25		a Gregg St
LRTP Page:	Pg. 2-3					z		FER		500
Project Length:	0 Miles						Ro		Suman	le la
Amended:	N/A - Amendment P	acket: N/A				R	Benton St	27	70 TLO	Cherry St (441)
Work Description:	Transportation Planr	ning				2			Zo komonds	
Responsible Agency:	Lake Sumter MPO					*Ma		ning Studies	 Other Project and does not represent 	S the location of the actual project
Project Description:	Lake Sumter Urban	Area FY 2022/2023-	2023/2024 Up	wp						
Historical Cost:	\$941,128	TIP Cost: \$85	5,990		Futu	re Cost:	\$0		Total Cost:	\$1,797,118
Cost by Year and P	hase									
PHASE FUND CODE		HISTORIC COST		2025	2026	2027	2028	FUTURE COST	TOTAL	
Planning PL	Federal	\$941,128.00	\$855,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,797,118.00	



TIP Information		SIS	Project	: Non-SIS		nttp://m	aps.goog	le.com/maps?q=28	.82225271(08067,-81.8850109014892
FM Number:	4393295				I	LAKE	CO .	27		Griffin Rd
Project Name:	Lake Sumter Urban	Area FY 2024/202	5-2025/2	026 Upwp				i i i i i i i i i i i i i i i i i i i	ren Ave a	Park Ave
Project Segment:	N/A				i		ela St		ren Ave Gen <i>Kid</i> ge	Park Ave Live Oak Dr Boyle St
From:	N/A							Hill St 441	Mize,	
То:	N/A						ŝ'n	Harion St		Gibson St oo se d
Begin Milepost:	N/A				ç			Z Shelfer St	Lake-Su	initer ö
End Milepost:	N/A					2		LEESBURG	; MPO	Miller St び び 器
Work Program Category:	Transportation Plan	ning				er St		Citizens BW	d	ے کے Gregg St
County:	Lake County					N Chester		25		a Gregg St
LRTP Page:	Pg. 2-3					z				500
Project Length:	0 Miles					R		Sunan		
Amended:	N/A - Amendment P	acket: N/A			R	Benton	St	27 ³⁰ No	onds s	Cherry St (441)
Work Description:	Transportation Plan	ning			2				40monds	St
Responsible Agency:	Not Available				*				er Projects	S the location of the actual project
Project Description:	Lake Sumter Urban	Area FY 2024/202	5-2025/20	026 Upwp					·	
Historical Cost:	\$0	TIP Cost: \$1	,739,841		Future Cost	: \$0		Tot	al Cost:	\$1,739,841
Cost by Year and P	hase									
PHASE FUND CODE		HISTORIC COS			2026	2027	2028	FUTURE COST	TOTAL	
Planning PL	Federal	\$0.00	\$0.00	\$864,351.00	\$875,490.00	\$0.00	\$0.00	\$0.00	\$1,739,8	41.00



TIP Information		SIS	S Project	: Non-	SIS	<u>h</u>	ttp://maps.goog	le.com/maps?q=28	.8223471860	0281,-81.8852092760918
FM Number:	4393296						LAKE CO.	27	5	Griffin Rd
Project Name:	Lake Sumter Urban	Area FY 2026/202	27-2027/2	028 Upv	vp				ren Ave eg	Park Ave
Project Segment:	N/A						ela St	Hill St 441	Iren Ave big	Park Ave Live Oak Dr Boyle St
From:	N/A						am	Hill St 441	, Mize//	
То:	N/A						Susan	Harion St		Gibson St of State
Begin Milepost:	N/A							Z Shelfer St	Lake-Sur	nter
End Milepost:	N/A							LEESBURG		Miller St ガ が 8
Work Program Category:	Transportation Plan	ning						Citizens BW	d	्र मूर्य Gregg St
County:	Lake County						Z Crester	25		ੴ_Gregg St
LRTP Page:	Pg. 2-3						z			500
Project Length:	0 Miles						R	Suman		
Amended:	N/A - Amendment P	acket: N/A				R	Benton St	27 ³⁰ Zo	ando Si	Cherry St 441
Work Description:	Transportation Plan	ning				2			40monds St	
Responsible Agency:	Not Available						Planning S ap shows location of re		er Projects	he location of the actual project
Project Description:	Lake Sumter Urban	Area FY 2026/202	27-2027/2	028 Upv	vр				·	
Historical Cost:	\$0	TIP Cost: \$	1,750,980			Future Cost:	\$0	Tot	al Cost:	\$1,750,980
Cost by Year and P	hase									
PHASE FUND CODE		HISTORIC COS			2026	2027	2028	FUTURE COST	TOTAL	
Planning PL	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$875,490.00	\$875,490.00	\$0.00	\$1,750,98	30.00

FM #: 4396651



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information	SIS Project: Non-SIS	http://maps.google.c
FM Number:	4396651	
Project Name:	Rolling Acres Road	
Project Segment:	From S Of CR 466 To N Of US 27 / US 441	
From:	S Of CR 466	
To:	N Of US 27 / US 441	
Begin Milepost:	N/A	
End Milepost:	N/A	SUMTER CO.
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	Pg. 4-10	
Project Length:	1.62 Miles	
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Add Lanes and Reconstruct	
Responsible Agency:	Lake County	Roadway Capa
Project Description:	Rolling Acres Road From S Of CR 466 To N Of US 27 / US 441	
Historical Cost:	\$0 TIP Cost: \$900,000	Future Cost: \$0
Cost by Year and Pl	nase	
DULACE		

http://maps.google.com/maps?q=28.9253717208507,-81.9369443683102



Total Cost:

HISTOLICAI COSL.	\$ U	11P	COSL. \$900,000	Ful	ule cos	ι. φυ			TULAT		J
Cost by Year and Pha	Cost by Year and Phase										
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Project Development and Er	nvironmental	LF	Local	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00
Project Development and Er	nvironmental	SL	Federal	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00

4000 000



Honning organization			•-								
TIP Information		S	IS Project: Non-	SIS		<u>http://r</u>	naps.goo	ogle.com	<u>/maps?q=28.49944</u>	<u>13457168,-81.7</u>	783485206283
FM Number:	4396831							antana			0
Project Name:	Log House F	Rd (Pine Ridge Element	ary School)					Lake	HIND		
Project Segment:	From CR 56	1 To Lakeshore Drive					oresz	Cir			
From:	CR 561						ar Fo			Liebe	
To:	Lakeshore D	Drive					Ced				Olea
Begin Milepost:	N/A					Pine Islan			LogIHous	elRd %	
End Milepost:	N/A					do Coop			LAKE CO.		^c n
Work Program Category:	Highways					Pines			j.		Oswalt Rd
County:	Lake County	/				∕sta			C _{art} s		Rose Hill Dr
LRTP Page:	PG 4-20					KE		•		A Contraction	Oakshore Ln
Project Length:	0.85 Miles					ox St		-		Tanda	
Amended:	Yes - Ameno	lment Packet: 1				Ler				Vineyard Ct	
Work Description:	Sidewalk					Pittsfiel				Wyandotte Dr	
Responsible Agency:	FDOT				•	— B	ike/Ped	and Sic	lewalk Projects –	Other Pro	ojects
Project Description:	Log House F	Rd (Pine Ridge Element	ary School) From CR	561 To Lak	eshore I	Drive					
Historical Cost:	\$152,982	TIP Cost:	\$4,643	Fu	iture Co	<mark>st:</mark> \$	0		Total Cos	<mark>t:</mark> \$157,625	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Preliminary Engineering	TALL	Federal	\$25,231.00	\$2,328.00			\$0.00	\$0.00		\$27,559.00	
Preliminary Engineering	TALT	Federal	\$127,751.00	\$2,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,066.00	



TIP Information		S	SIS Project: Non-	SIS		<u> http://</u>	maps.go	ogle.com	n/maps?q=28.70711	38883123,-81.7	332198149956
FM Number:	4396851					n St			Midway Ave శ్ర	St	
Project Name:	CR 561/Mon	iroe St (Astatula Elemei	ntary School)			shington		South Ca	rolina Ave	Buren St	
Project Segment:	From Tenne	ssee Ave To CR 48/FL A	Ave			Wash	t,			Van E	Alamanda
From:	Tennessee A	Ave					dams		Florida,Ave		
To:	CR 48/FL Av	<i>r</i> e					×			St	u st
Begin Milepost:	N/A						Mas	sachusetts		acksol	arriso
End Milepost:	N/A								Madisor		- I I I I I I I I I I I I I I I I I I I
Work Program Category:	Highways						=			Kansas Ave	
County:	Lake County	/					-			Tennessee Ave	
LRTP Page:	PG 4-20						_				
Project Length:	0.376 Miles							to M	aryland Ave		
Amended:	Yes - Ameno	lment Packet: 1						LISON		0.	
Work Description:	Sidewalk							Jeffe	Bates Lr		
Responsible Agency:	FDOT				(— E	Bike/Ped	l and Sid	dewalk Projects		
Project Description:	CR 561/Mon	roe St (Astatula Elemer	ntary School) From T	Tennessee A	ve To C	r 48/fl	Ave				
Historical Cost:	\$105,271	TIP Cost:	\$2,927	Fu	uture Co	st: \$	50		Total Cos	t: \$108,198	}
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Preliminary Engineering	TALL	Federal	\$57,161.00	\$2,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,088.00	

Federal

Preliminary Engineering | TALT

\$0.00

\$48,110.00

\$48,110.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	IS Project: Non-	SIS		<u>http:</u>	://maps.	google.co	om/maps?q=28.498	3292220992,-81.7	772486326549
FM Number:	4396871										
Project Name:	Lakeshore D	or (Pine Edge Elem)									e Ataloh pa
Project Segment:	From Cherit	h Lane To Oleander Dri	ve				ebe R				
From:	Cherith Lane	9					Ĕ		dero	- Alama	
То:	Oleander Dr	ive					Log Ho	use Rd	O esco	Alam	Sand
Begin Milepost:	N/A							ΠE	netr	[©] Alma Rd	
End Milepost:	N/A						Carlson Ci		AKE-CO.	Oswalt Rd	/ Since a second
Work Program Category:	Highways						Gar		Rose Hill D	Regal Dr	Dovehill Lr Mas doo
County:	Lake County	/						Ch	erith Ln		
LRTP Page:	PG 4-20						Jac		Oakshore Ln	Autu	
Project Length:	1.231 Miles						arand	Vineyard	Ct 2		Wishing Well
Amended:	Yes - Amenc	lment Packet: 1					Ave	Wyando	tte Dr		op 9 Nell
Work Description:	Sidewalk						E	POL		Scenic Vista Dr	57
Responsible Agency:	FDOT					— E	Bike/Ped	and Sig	lewalk Projects –	Other Pro	jects
Project Description:	Lakeshore D	r (Pine Edge Elem) Fro	m Cherith Lane To C	Dleander D	vrive						
Historical Cost:	\$199,113	TIP Cost:	\$7,731		Future Co	st: \$	0		Total Cos	st: \$206,844	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Preliminary Engineering	SL	Federal	\$20,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,668.00	
Preliminary Engineering	TALL	Federal	\$2,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,408.00	

Preliminary Engineering | TALT

Federal

\$176,037.00

\$183,768.00

FM #: 4396871

\$7,731.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



TIP Information		S	IS Project: SIS			http://ı	maps.go	ogle.com	<u>/maps?q=28.63249</u>	980346627,-81.7	723457617545
FM Number:	4402941					LEESBUR	;	3			
Project Name:	Spot Resurfa	acing Mainline In Lake (County				–		19	-	
Project Segment:	MP 279.0 To	MP 287.7					1)	ROVELAI	ND		
From:	MP 279.0						ח		15-		
То:	MP 287.7					2		12	LAKE C		
Begin Milepost:	N/A							12			
End Milepost:	N/A										
Work Program Category:	Turnpike									27	
County:	Lake County	,					19			91	
LRTP Page:	PG 4-11										NEOLA
Project Length:	5.6 Miles					7.	67				
Amended:	Yes - Amenc	lment Packet: 1							TIQZE	25	
Work Description:	Flexible Pave	ement Reconstruct					7				MONTVERDE
Responsible Agency:	FDOT				•	S S	rategic	Intermo	dal System Project	rs (SIS) — 0	Other Projects
Project Description:	Spot Resurfa	acing Mainline In Lake (County MP 279.0 To	MP 287.7							
Historical Cost:	\$948,856	TIP Cost:	\$1,924		Future Co	<mark>st: \$</mark>	0		Total Cos	st: \$950,780	1
Cost by Year and P	hase										1
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	РКҮІ	Toll/Turnpike	\$20,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,178.00	
Preliminary Engineering	PKYI	Toll/Turnpike	\$86,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,518.00	

Toll/Turnpike

Preliminary Engineering PKYR

\$842,160.00

\$844,084.00

FM #: 4402941

\$1,924.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



TIP Information	SIS Project: SIS http://maps.google.com/maps?q=28.6324980344111,-81.77234576123							7723457612311			
FM Number:	4402942				LEESBU	RG	5				
Project Name:	Safety Impro	vements Turnpi	ke Mainline Lake Coun	ty			L.		19	· ·	
Project Segment:	MP 279.0 To	MP 287.7			3.9 -	91	GROVEL	AND			
From:	MP 279.0										
То:	MP 287.7				A	25	-12			E CO.	
Begin Milepost:	N/A						12		LAR		
End Milepost:	N/A										
Work Program Category:	Turnpike									27	
County:	Lake County					19				91	
LRTP Page:	PG. 6-3										NNEOLA
Project Length:	8.7 Miles				12	66		See			
Amended:	Yes - Amendr	ment Packet: 1					F	5		25	
Work Description:	Guardrail										MONTVERDE
Responsible Agency:	FDOT					Strategi	c Interm	odal Sys	stem Pro	ojects (SIS) ——	Other Projects
Project Description:	Safety Impro	vements Turnpi	ke Mainline Lake Coun	ty MP 279.0 To MP 2	87.7						
Historical Cost:	\$311,038	TIP C	Cost: \$1,059	Future	e Cost:	\$0			Total	Cost: \$312,09	7
Cost by Year and Ph	lase										
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027		FUTURE COST	TOTAL
Construction		PKYI	Toll/Turnpike	\$7,377.00	\$0.00	\$0.00		-	\$0.00		\$7,377.00
Project Development and		PKYI	Toll/Turnpike	\$5,669.00	\$0.00	\$0.00		\$0.00	\$0.00		\$5,669.00
Project Development and						· ·	\$0.00		\$249,579.00		
Preliminary Engineering		PKYI	Toll/Turnpike	\$47,972.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$47,972.00
Preliminary Engineering		PKYR Toll/Turnpike \$1,364.00 \$136.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,500.00						\$1,500.00			



TIP Information		S	SIS Project: SIS			http://ı	maps.go	ogle.com	ı/maps?q:	=28.62419	81300687	<u>,-81.7548461535216</u>
FM Number:	4402943							Arrowing	-		·/	
Project Name:	Spot Resurfa	acing Turnpike Mainline	South Lake County			91	L.		Blvd		y Cross Rd	Sug ² rwood Ln
Project Segment:	N/A							i		Buckhill Rd		SUG
From:	N/A						27			S Buck		
То:	N/A							Floridais				
Begin Milepost:	N/A						5	- 31	Roke Turnein Rd	LAKE CO		Leatrice Dr
End Milepost:	N/A							Libby No 3	RO	Ke Rd Skyv	iew Ln	
Work Program Category:	Turnpike					Wilson Lak	GROVEL	AND		Cause		Cr-561a
County:	Lake County	/							20 T	Ra	91	Cr-50
LRTP Page:	PG 4-11					Bayou	eno		Peti	met [©] 27	3	MINNEOLA
Project Length:	3.5 Miles					Silver Maple Rd			х II	meto		2
Amended:	Yes - Ameno	lment Packet: 1				Maple	5				5	Scrub Jay
Work Description:	Flexible Pave	ement Reconstruct						Toad Rd				
Responsible Agency:	FDOT				•	Si Si	trategic	Intermo	dal Syste	em Projects	s (SIS) –	Other Projects
Project Description:	Spot Resurfa	acing Turnpike Mainline	South Lake County									
Historical Cost:	\$255	TIP Cost:	\$1,245	F	uture Co	<mark>st: \$</mark>	0			Total Cost	: \$1,5	500
Cost by Year and P	hase	1										
PHASE	FUND CODE			2024	2025	2026	2027	2028		RE COST	TOTAL	
Preliminary Engineering	PKYR	Toll/Turnpike	\$255.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,500.0	00





TIP Information		S	IS Project: SIS			<u>http://r</u>	naps.goc	gle.com	/maps?q=28.65469	81267748,-81	8124520731801
FM Number:	4402944				Γ					Ţ	
Project Name:	Spot Resurfa	acing Turnpike Mainline	North Lake County								
Project Segment:	N/A										
From:	N/A						91	Ka.			
То:	N/A									CROWELAND	
Begin Milepost:	N/A									GROVELAND	
End Milepost:	N/A									-	19
Work Program Category:	Turnpike					5			-LAKE CO		19)
County:	Lake County	,				27	7- 5		Obrien Rd	"Oficials Tipks	
LRTP Page:	PG 4-11						PA	25	Obrié		
Project Length:	2.5 Miles				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Succession of the second secon				91
Amended:	Yes - Amenc	lment Packet: 1				-	bende			27	25
Work Description:	Flexible Pave	ement Reconstruct									
Responsible Agency:	FDOT					St	rategic 1	intermo	dal System Project	s (SIS) —	 Other Projects
Project Description:	Spot Resurfa	acing Turnpike Mainline	North Lake County								
Historical Cost:	\$0	TIP Cost:	\$1,500	Fu	uture Cos	t: \$	0		Total Cos	st: \$1,500	
Cost by Year and P	nase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024					FUTURE COST	TOTAL	
Preliminary Engineering	PKYR	Toll/Turnpike	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	



TIP Information		S	IS Project: SIS			<u>http:/</u>	/maps.go	ogle.cor	m/maps?q=28.7243	3919351862,-81.90	<u>5945041579</u>
FM Number:	4402951		2				91				Ω
Project Name:	Reconstruct	Turnpike Mainline In La	ake County							27	
Project Segment:	MP 289.3-29	97.9 SB Only					11.12			T	
From:	MP 289.3 SE	3 Only				- 2	23 -			25	
To:	MP 297.9 S	B Only					· · · · · ·		LEESBURG		
Begin Milepost:	N/A					WILD	WOOD				
End Milepost:	N/A										
Work Program Category:	Turnpike						i n				
County:	Lake County	/								91	
LRTP Page:	PG 4-11									KE CO	
Project Length:	8.6 Miles							14.	Part Las		GROVELAND
Amended:	Yes - Ameno	lment Packet: 1				SUMT			1 10 10		
Work Description:	Flexible Pave	ement Reconstruct							MASCOTT		
Responsible Agency:	FDOT					S S	trategic	Intermo	dal System Project	s (SIS) — Otl	her Projects
Project Description:	Reconstruct	Turnpike Mainline In La	ake County MP 289.3	8-297.9 SB	Only						
Historical Cost:	\$8,888,558	TIP Cost:	\$2,556	Fu	iture Co	<mark>st:</mark> \$	0		Total Cos	st: \$8,891,114	
Cost by Year and P											1
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	РКҮІ	Toll/Turnpike	\$98,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,813.00	
Construction	PKYR	Toll/Turnpike	\$7,286,618.00	\$1,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,287,882.00	
Preliminary Engineering	РКҮІ	Toll/Turnpike	\$113,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,271.00	

Toll/Turnpike

Preliminary Engineering PKYR

\$1,292.00

\$0.00 \$0.00 \$0.00

\$1,389,856.00

\$1,391,148.00

\$0.00 \$0.00



Flanning Organization				-0					
TIP Information		SIS Project:	SIS	<u>http:</u>	//maps.go	ogle.com/map	<u>os?q=28</u>	.7243919351862,-	<u>81.905945041579</u>
FM Number:	4402952				91				
Project Name:	Safety Improvements Turr	npike Mainline Lake Co	unty					27	
Project Segment:	MP 289.3-297.7 S/B Only			-	11.12				
From:	MP 289.3 S/B Only			-	Land J			25	
То:	MP 297.7 S/B Only					LEESBU	RG		
Begin Milepost:	N/A			WIL	DWOOD				, 나는 나는 아이들
End Milepost:	N/A			\					
Work Program Category:	Turnpike								
County:	Lake County							91	
LRTP Page:	PG 4-28						1	LAKE CO.	
Project Length:	8.6 Miles					14 Phr			GROVELAND
Amended:	Yes - Amendment Packet:	1		SUMT			7	AN A	
Work Description:	Guardrail			SUNT	ERRO.		MAS	COTTE	25
Responsible Agency:	FDOT				Strategic I	Intermodal Sy	stem Pr	ojects (SIS) —	 Other Projects
Project Description:	Safety Improvements Turr	npike Mainline Lake Co	unty MP 289.3-297.	7 S/B Only					
Historical Cost:	\$2,518,944 TI	P Cost: \$187,923	Fu	ture Cost:	\$0		Tota	l Cost: \$2,706	5,867
Cost by Year and Pl	hase								
PHASE		FUNDING SOURCE		2024		2026 2027	2028		
Construction	PKYR	Toll/Turnpike	\$2,089,960.00	\$186,698.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$2,276,658.00

Toll/Turnpike

Toll/Turnpike

Project Development and Environmental | PKYI

Project Development and Environmental PKYR

\$130,467.00

\$298,517.00

\$0.00

\$1,225.00

\$130,467.00

\$299,742.00

\$0.00 \$0.00 \$0.00

\$0.00

\$0.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

FM #: 4410141

Lake-Sumter Planning Organization

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information	SIS Project: SIS	http://maps.google.co	pm/maps?q=28.8626409
FM Number:	4410141		ju
Project Name:	SR 44		
Project Segment:	From Citrus County Line To West Of I-75		
From:	Citrus County Line		
То:	West Of I-75		1-2-5
Begin Milepost:	N/A		·
End Milepost:	N/A		SUMPERIO
Work Program Category:	Highways		52 v.
County:	Sumter County	44)	
LRTP Page:	PG 2-11		
Project Length:	8.062 Miles		
Amended:	Yes - Amendment Packet: 1	CITRUS CO.	
Work Description:	Resurfacing		
Responsible Agency:	FDOT	Safety/Operati	ons/TSMO Projects -
Project Description:	SR 44 From Citrus County Line To West Of I-75		
Historical Cost:	\$8,504,704 TIP Cost: \$8,796	Future Cost: \$0	Total Cost:
Cost by Year and Ph	nase		

26409208741,-82.1572289246605

Project Description:	roject Description: SR 44 From Citrus County Line To West Of I-75										
Historical Cost:	\$8,504,704	\$8,504,704 TIP Cost: \$8,796 Future Cost: \$0 Total Cost: \$8,								t: \$8,513,500	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$298,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,193.00	
Construction	DS	State 100%	\$557,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,641.00	
Construction	NHRE	Federal	\$318,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,196.00	
Construction	SA	Federal	\$6,206,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,206,309.00	
Construction	SL	Federal	\$465,546.00	\$4,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,992.00	
Preliminary Engineering	DDR	State 100%	\$627,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,127.00	
Preliminary Engineering	DIH	State 100%	\$25,650.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
Preliminary Engineering	DS	State 100%	\$6,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,042.00	

Other Projects



TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Program Category:

4411351

SR 19

CR 452

N/A

N/A

Highways

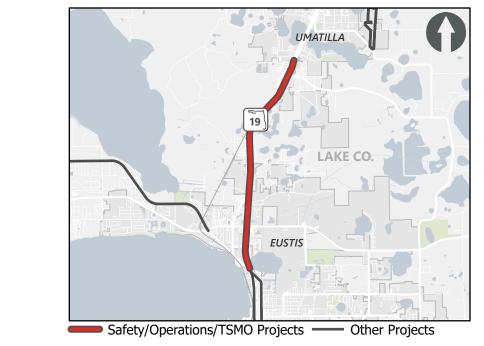
PG 2-11

Lake County

3.829 Miles

SIS Project: Non-SIS

http://maps.google.com/maps?q=28.8924058216117,-81.686776918258



Work Description:	Resurfacing
Responsible Agency:	FDOT
Project Description:	SR 19 From CR 452 To Golden Gem Dr, South Of Umatilla
Historical Cost:	\$7,977,834 TIP Cost: \$27,565

Yes - Amendment Packet: 1

Golden Gem Dr, South Of Umatilla

From CR 452 To Golden Gem Dr, South Of Umatilla

Cost by Year and Phase

Future Cost:\$0Total Cost:

lost: \$8,005,399

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,239,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239,773.00
Construction	DIH	State 100%	\$49,421.00	\$2,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,864.00
Construction	DS	State 100%	\$5,303,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,303,815.00
Preliminary Engineering	DDR	State 100%	\$909,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909,859.00
Preliminary Engineering	DIH	State 100%	\$95,794.00	\$25,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,916.00
Preliminary Engineering	DS	State 100%	\$379,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,172.00



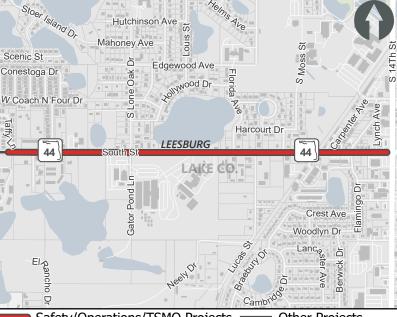
FM #: 4411371

TIP Information

SIS Project: Non-SIS

FM Number:	4411371				Sto
Project Name:	SR 44/South Street	:			
Project Segment:	From Bottle Brush	Court To US 27	(S 14Th Street))	Scenic
From:	Bottle Brush Court				Conest
То:	US 27 (S 14Th Stre	et)			W Coad
Begin Milepost:	N/A				Taffy
End Milepost:	N/A				2
Work Program Category:	Highways				7.
County:	Lake County				
LRTP Page:	PG 2-11				
Project Length:	1.093 Miles				
Amended:	Yes - Amendment F	Packet: 1			
Work Description:	Resurfacing				
Responsible Agency:	FDOT				
Project Description:	SR 44/South Street	From Bottle Br	ush Court To U	S 27 (S 14Th Street)	
Historical Cost:	\$2,682,391	TIP Cost:	\$43,657	Future Co	ost:
Cost by Year and Ph	lase				

http://maps.google.com/maps?g=28.8030430337115,-81.8968756148517



Safety/Operations/TSMO Projects —

Other Projects

Historical Cost: \$	2,682,391	TIP Cost:	\$43,657	Future Cost:	\$0	Total Cost:	\$2,726,048
Cost by Year and Phas	se						

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$2,146,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,146,061.00
Construction	DIH	State 100%	\$15,573.00	\$9,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,454.00
Construction	DS	State 100%	\$8,608.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,108.00
Preliminary Engineering	DDR	State 100%	\$474,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,307.00
Preliminary Engineering	DIH	State 100%	\$27,973.00	\$12,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,249.00
Preliminary Engineering	DS	State 100%	\$9,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,869.00



Right of Way | LF

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		SIS Proje	ect: Non-SIS			http://r	naps.goo	ogle.com/maps?q=2	28.80779032	8126,-81.5567746929887
FM Number:	4413931						-			Wallick Rd
Project Name:	CR 437							Wolf Branch Rd		
Project Segment:	From Central Ave To SR 4	16							sorren	
From:	Central Ave				_		Oak Ave		ortp.	
То:	SR 46						Lake Av	ot	H H	d yet
Begin Milepost:	N/A					nge St imit St	Doane / ທີ່ ຜ	Ve		
End Milepost:	N/A					Orang Summ	urch 8		Ê CO.	ayne Rd
Work Program Category:	Highways				*			entral Ave		Payre -
County:	Lake County					Fr	anklin Ave	2 -	· ·	
LRTP Page:	Pg. 2-3				-	-				
Project Length:	0.639 Miles					-		Harbec	sk Ln	
Amended:	N/A - Amendment Packet	:: N/A					Sunset V		4	
Work Description:	New Road Construction						Sundance	Dr Hidden Oaks (Ln, s	
Responsible Agency:	Not Available					🛑 Ro	adway	Capacity Projects	(Non-SIS)	Other Projects
Project Description:	CR 437 From Central Ave	To SR 46								
Historical Cost:	•	IP Cost: \$2,500,0	000	Fut	ure Cos	t: \$0		To	tal Cost:	\$2,500,000
Cost by Year and Ph										
PHASE FUND COI		HISTORIC COST		2025	2026		2028		TOTAL	
Right of Way CIGP	State 100%	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,00	0.00

\$0.00

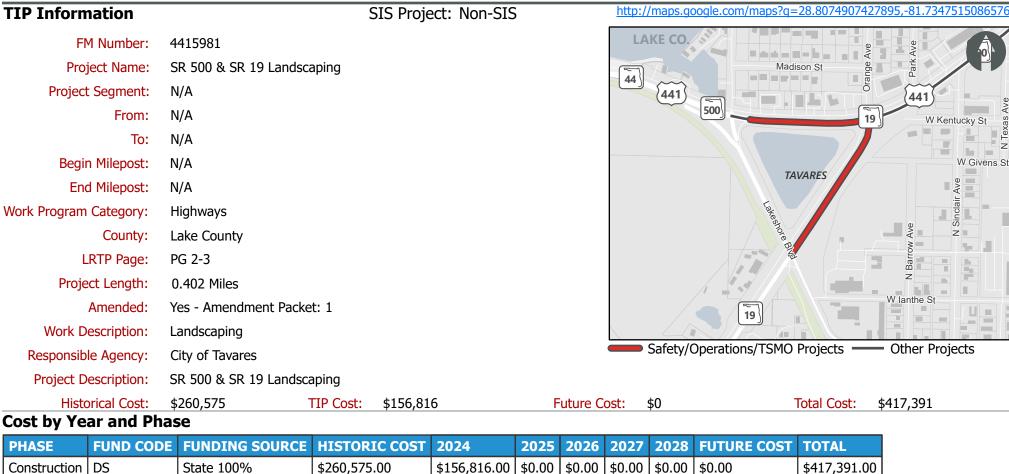
Local

\$1,250,000.00 \$0.00

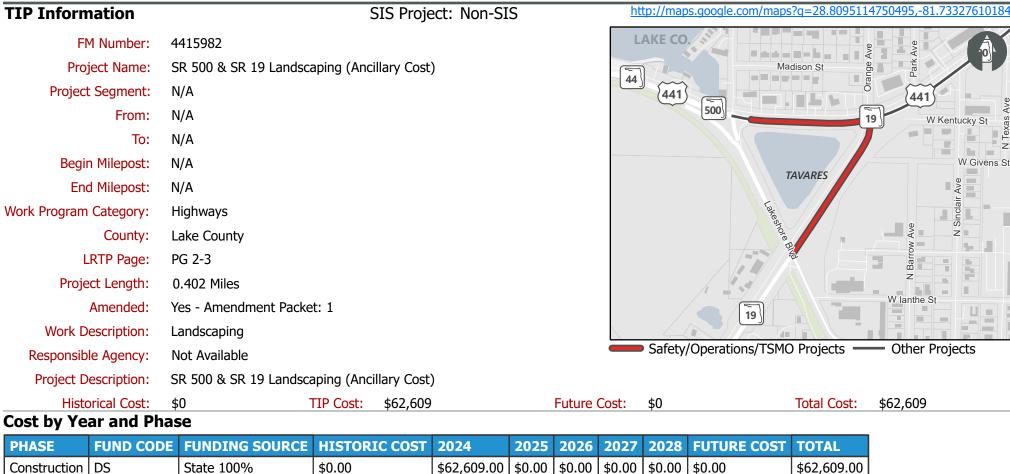
\$1,250,000.00

\$0.00 \$0.00 \$0.00 \$0.00











Planning Organization		
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.7923985782494,-81.592834609223
FM Number:	4417102	
Project Name:	Round Lake Road	
Project Segment:	From Lake/Orange County Line To Wolf Branch Road	
From:	Lake/Orange County Line	Coronado Somerset Dr
То:	Wolf Branch Road	
Begin Milepost:	N/A	MOUNT DORA
End Milepost:	N/A	
Vork Program Category:	Highways	
County:	Lake County	
LRTP Page:	Pg. 4-12	Belgia
Project Length:	2.015 Miles	Neadowland Dr
Amended:	N/A - Amendment Packet: N/A	ORANGE CO:
Work Description:	New Road Construction	Koul
Responsible Agency:	Not Available	Roadway Capacity Projects (Non-SIS) — Other Projects
Project Description:	Round Lake Road From Lake/Orange County Line To Wolf Branch Road	
Historical Cost:	\$0 TIP Cost: \$9,000,000 Future (Cost: \$0 Total Cost: \$9,000,000
Cost by Year and Pl	nase	
PHASE FUND CO	DE FUNDING SOURCE HISTORIC COST 2024 2025 2026	2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$0.00	\$0.00	\$0.00	\$4,178,235.00	\$0.00	\$0.00	\$0.00	\$4,178,235.00
Right of Way	LF	Local	\$0.00	\$0.00	\$0.00	\$4,821,765.00	\$0.00	\$0.00	\$0.00	\$4,821,765.00



TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

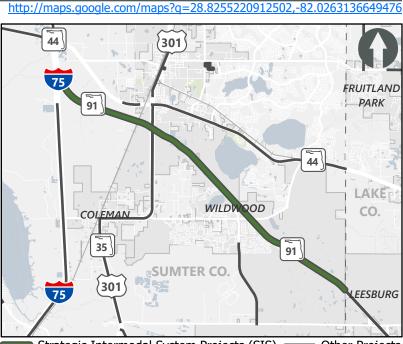
End Milepost:

County:

LRTP Page:

Work Program Category:

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028



Strategic Intermodal System Projects (SIS) — Other Projects

Total Cost:

Project Length:	10.67 Miles
Amended:	Yes - Amendment Packet: 1
Work Description:	Flexible Pavement Reconstruct
Responsible Agency:	FDOT
Project Description:	Reconstruct Turnpike Mainline Sumter County (MP 297.9 - 308.9)

TIP Cost:

\$7,601

Cost by Year and Phase

Historical Cost:

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$302,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,689.00
Construction	PKYR	Toll/Turnpike	\$11,160,551.00	\$4,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,165,127.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$291,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,639.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,862,006.00	\$1,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,863,031.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Railroad and Utilities	PKYR	Toll/Turnpike	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Right of Way	PKYI	Toll/Turnpike	\$8,685.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,685.00

Future Cost:

\$0

4417171

N/A

N/A

N/A

N/A

N/A

Turnpike

PG 4-11

\$13,655,570

Sumter County

Reconstruct Turnpike Mainline Sumter County (MP 297.9 - 308.9

\$13,663,171



Flamming organization											
TIP Information	SIS Project: SIS					http://maps.google.com/maps?q=28.8255220912641,-82.0263136649623					
FM Number:	4417172				/	44	· · ·	(301)	J		
Project Name:	Safety Impro	7.9-308.9)			\mathcal{T}						
Project Segment:	N/A				\sim	75		ha			FRUITLAND
From:	N/A						91				PARK
То:	N/A						16-7		The second secon		
Begin Milepost:	N/A						1.00				4
End Milepost:	N/A										LAKE
Work Program Category:	Turnpike				A A A A A A A A A A A A A A A A A A A		COLEMAN		WILDWOOD		CO.
County:	Sumter Cour	nty									
LRTP Page:	PG 6-2						35			91	
Project Length:	10.67 Miles SUMTER CO.										
Amended:	Yes - Amendment Packet: 1									LEESBURG	
Work Description:	Safety Project										
Responsible Agency:	FDOT Safety/Operations/TSMO Projects — Other Projects										er Projects
Project Description:	Safety Improvements For Turnpike Mainline In Sumter County (MP 297.9-308.9)										
Historical Cost:	\$3,337,791	TIP (Cost: \$669	Futu	re Cost:	\$0		Tot	al Cost:	\$3,338	3,460
Cost by Year and Ph	nase										
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026 20	27 2028	FUTURE	COST	TOTAL
Construction		РКҮІ	Toll/Turnpike	\$816.00	\$0.00	\$0.00	\$0.00 \$0.	00 \$0.00	\$0.00		\$816.00
Construction		PKYR	Toll/Turnpike	\$2,943,269.00	\$0.00	\$0.00	\$0.00 \$0.	00 \$0.00	\$0.00		\$2,943,269.00
Project Development and Environmental		РКҮІ	Toll/Turnpike	\$47,017.00	\$669.00	\$0.00	\$0.00 \$0.	00 \$0.00	\$0.00		\$47,686.00
Project Development and Environmental		PKYR	Toll/Turnpike	\$346,689.00	\$0.00	\$0.00	\$0.00 \$0.	00 \$0.00	\$0.00		\$346,689.00



Construction | LF

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		SIS Proje	ect: No	on-SIS		<u>http://n</u>	naps.goo	gle.com/maps?q=2	8.499852116	7186,-81.6953502237704
FM Number:	4417811					27				6
Project Name:	Hartwood Marsh Rd						es ag			
Project Segment:	From US 27 To Savanna Ridge	_n (Proposed	CR 455	5 Ext)						
From:	US 27						25		<u>a</u> r l	DRETT
To:	Savanna Ridge Ln								7624	
Begin Milepost:	N/A							CLERMONT	킛	
End Milepost:	N/A								LAKE CO	0.
Work Program Category:	Highways									
County:	Lake County								김보크[
LRTP Page:	Pg. 4-11							the second se		
Project Length:	2.86 Miles							27		A 1
Amended:	N/A - Amendment Packet: N/A							25		
Work Description:	Add Lanes and Reconstruct							25]		0
Responsible Agency:	Lake County					— R	oadway	Capacity Projects	(Non-SIS)	Other Projects
Project Description:	Hartwood Marsh Rd From US 2	7 To Savanna	Ridge	Ln (Prop	osed Cl	R 455 Ext)				
Historical Cost:	\$0 TIP Cos	\$12,540	,000		Fu	ture Cost: \$)	Тс	tal Cost:	\$12,540,000
Cost by Year and Ph	ase									
PHASE FUND COL	FUNDING SOURCE HIST	DRIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction CIGP	State 100% \$0.00		\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$6,270,00	0.00

Local

\$0.00

\$0.00

\$0.00 \$0.00 \$6,270,000.00 \$0.00 \$0.00

\$6,270,000.00

FM #: 4417811



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754
FM Number:	4424531	Ave Ave Ave
Project Name:	Lake-Block Grant Operating Assistance	Ta Ave average
Project Segment:	N/A	
From:	N/A	
То:	N/A	
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	FLP: Transit	19 2 E S Building
County:	Lake County	LAKE CO.
LRTP Page:	Pg. 2-3	Pa
Project Length:	0 Miles	Wells Ave Sindar Ci
Amended:	N/A - Amendment Packet: N/A	anste
Work Description:	Operating For Fixed Route	a Rg
Responsible Agency:	Lake County Public Transportation	Transit and Transportation Disadvantage Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Block Grant Operating Assistance	
Historical Cost:	\$1,775,028 TIP Cost: \$7,615,008 Fut	ure Cost: \$0 Total Cost: \$9,390,036
Cost by Year and Ph	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$887,514.00	\$913,254.00	\$936,378.00	\$964,469.00	\$993,403.00	\$0.00	\$0.00	\$4,695,018.00
Operations	LF	Local	\$887,514.00	\$913,254.00	\$936,378.00	\$964,469.00	\$993,403.00	\$0.00	\$0.00	\$4,695,018.00

FM #: 4424531



TIP Information		SIS Project: Non-SIS	<u>htt</u>	p://maps.google.com/ma	aps?q=28.80132979	39463,-81.7307071247754
FM Number:	4424532			Lage -	Ave	Ave
Project Name:	Lake-Block Grant Operating Assist	tance		sinore Buid	v Ave	Abrams
Project Segment:	N/A				W Caroline St A	P a a
From:	N/A			an Ave	W Caroline St	ローローロー マーロー マーロー マーロー マーロー モ Caroline St
То:	N/A				a St Ave	Z
Begin Milepost:	N/A			Z W Main		E Maud St Main St
End Milepost:	N/A			n Ave	Lake County	Ruby St
Work Program Category:	N/A		19		Building	Nu
County:	Lake County				a ^{Ln} LA	KE CO.
LRTP Page:	Pg. 4-22			Fu		
Project Length:	0 Miles		Walt	Sindair C.		
Amended:	N/A - Amendment Packet: N/A			ansfie		
Work Description:	Operating For Fixed Route			id Rd		
Responsible Agency:	Lake County Public Transportatior	ı	*Man	Transit and Transportat shows location of responsible age	-	ojects —— Other Projects
Project Description:	Lake-Block Grant Operating Assist	ance	нар			
Historical Cost:	\$0 TIP Cost:	\$2,046,410	Future Cost:	\$0	Total Cost:	\$2,046,410
Cost by Year and Pl	lase					

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023,205.00	\$0.00	\$1,023,205.00
Operations	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023,205.00	\$0.00	\$1,023,205.00



TIP Information	SIS Project: No	http://maps.google.com/maps?q=28.8018273093945,-81.7295254346544
FM Number:	4424581	Ave Ave Ave
Project Name:	Lake-Section 5311 Rural Transportation	Disston Manuel Manue Manuel Manuel M Manuel Manuel Man
Project Segment:	N/A	
From:	N/A	W Caroline St
То:	N/A	
Begin Milepost:	N/A	Z W Main St Z Z
End Milepost:	N/A	ہو کے ج
Work Program Category:	FLP: Transit	19 g g t Building
County:	Lake County	ant Dr Nation LAKE CO.
LRTP Page:	Pg. 2-3	Yo.
Project Length:	0 Miles	Wells Are Sinclar Cit
Amended:	N/A - Amendment Packet: N/A	ansfe
Work Description:	Operating/Admin. Assistance	aRa
Responsible Agency:	Lake County Public Transportation	Transit and Transportation Disadvantage Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Section 5311 Rural Transportation	
Historical Cost:	\$0 TIP Cost: \$4,369,788	Future Cost: \$0 Total Cost: \$4,369,788
Cost by Year and Ph	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$522,232.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$2,184,894.00
Operations	LF	Local	\$0.00	\$522,232.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$2,184,894.00

FM #: 4424581



TIP Information	SIS Proj	ect: Non-SIS	<u>http:</u>	//maps.google.com/maps	;? <mark>q=28.862839396407,-82.0180721082</mark> 2	26
FM Number:	4424611					
Project Name:	Sumter-Section 5311 Rural Transportation			Grang 22 Blvd H ^{spiration} Dr		
Project Segment:	N/A			Blvd MSP		
From:	N/A				Mile Dr	
То:	N/A		Clevelar		Or-466a	a
Begin Milepost:	N/A			WILDWOOD	Sumter County - Public	
End Milepost:	N/A			P	Safety Center	ġ
Work Program Category:	FLP: Transit		Brok	en Oak Dr	Canyon Ave Bartov	
County:	Sumter County				Bartow LA Pinellas Pl	
LRTP Page:	Pg. 2-3				Butter Color Way Pinellas Pl	
Project Length:	0 Miles				년 Upton St	
Amended:	N/A - Amendment Packet: N/A		Huey		SUMTER CO.	
Work Description:	Operating/Admin. Assistance					
Responsible Agency:	Sumter County Transit			•	isadvantage Projects —— Other Project d does not represent the location of the actual project	
Project Description:	Sumter-Section 5311 Rural Transportation					
Historical Cost:	\$0 TIP Cost: \$2,928,	,838	Future Cost: \$0)	Total Cost: \$2,928,838	
Cost by Year and Ph	lase					_
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST	2024 2025	2026	2027 202	8 FUTURE COST TOTAL	

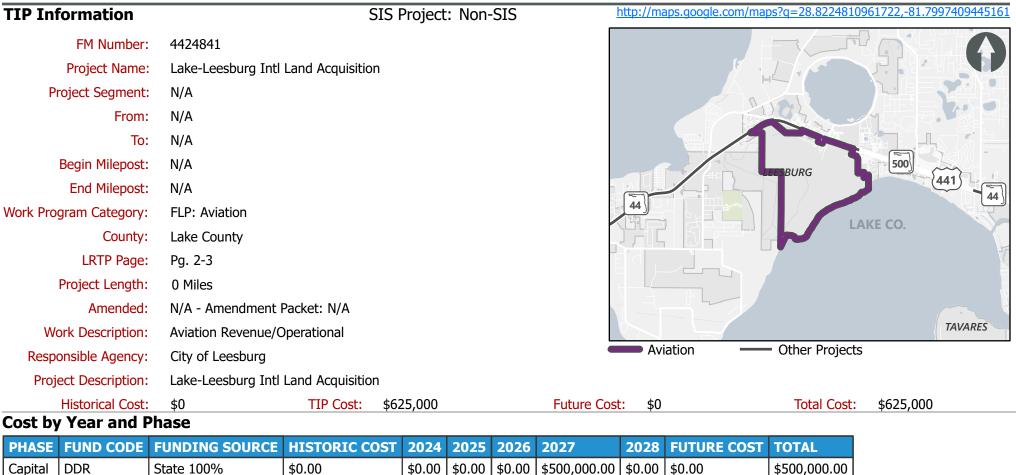
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$350,025.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$1,464,419.00
Operations	LF	Local	\$0.00	\$350,025.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$1,464,419.00



LF

Capital

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028



Local

\$0.00 \$125,000.00 \$0.00

\$0.00

\$0.00

\$0.00

FM #: 4424841

\$125,000.00

\$0.00



Planning Organization			11202	1 2020)						
TIP Information		S	SIS Project: Non-S	SIS		http://m	aps.goog	<u>gle.com/i</u>	maps?q=28.831985	108058,-81.99965	<u>519583063</u>
FM Number:	4428751										
Project Name:	SR 44				8			L			RUITLAND
Project Segment:	From East C)f SR 35/Main Street To	Lake County Line								PARK
From:	East Of SR 3	35/Main Street									
То:	Lake County	/ Line			-				SUMTER CO.		
Begin Milepost:	N/A						WILDW	OOD			
End Milepost:	N/A				+						CO.
Work Program Category:	Highways					<u>ل</u> ے		9 1			
County:	Sumter Cou	nty			<i>.</i>	(301)				44	
LRTP Page:	PG 2-11					35					LEESBURG
Project Length:	6.008 Miles										
Amended:	Yes - Ameno	dment Packet: 1			сс	LEMAN					
Work Description:	Resurfacing										
Responsible Agency:	FDOT					Saf	ety/Ope	rations/	TSMO Projects -	Other Proje	ects
Project Description:	SR 44 From	East Of SR 35/Main Str	reet To Lake County I	_ine							
Historical Cost:	\$21,637,18	1 TIP Cost:	\$296,332	Futu	re Cost	\$0			Total Cost:	\$21,933,513	
Cost by Year and P	hase										_
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$3,987,451.00	\$47,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,035,112.00	

Construction	DDR	State 100%	\$3,987,451.00	\$47,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,035,112.00
Construction	DIH	State 100%	\$78,210.00	\$345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,555.00
Construction	DS	State 100%	\$5,445,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,445,014.00
Construction	LF	Local	\$455,871.00	\$244,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,795.00
Construction	SA	Federal	\$8,206,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,206,582.00
Construction	SL	Federal	\$1,582,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,672.00
Preliminary Engineering	DDR	State 100%	\$1,762,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,762,738.00
Preliminary Engineering	DIH	State 100%	\$75,267.00	\$3,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,669.00
Preliminary Engineering	DS	State 100%	\$43,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,376.00
										297

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Date Amended - April 30, 2024

FM #: 4428751

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Preliminary Engineering | PKYI

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	SIS Project: SIS			http://	maps.go	ogle.com	<u>/maps?q=28.78778</u>	65302151,-81.9	816345513988
FM Number:	4429221							E			
Project Name:	Oversight O	f Repair Work To Okahı	umpka Service Plaza	(MP 299)		91					
Project Segment:	N/A										
From:	N/A					Hin					AA
То:	N/A					Hickey V	lay				
Begin Milepost:	N/A								SUMTER CO.		
End Milepost:	N/A					Polacheck Q Corbin Trl	-		WILDWOOD		
Work Program Category:	Turnpike					acheck 2 Corbin Trl	R		Florida		
County:	Sumter Cou	nty				<u> </u>			Florida's Toke		
LRTP Page:	PG 4-30										ח
Project Length:	0.57 Miles									9	
Amended:	Yes - Ameno	lment Packet: 1									
Work Description:	Rest Area										
Responsible Agency:	FDOT				•	 S	afety/O	peration	ns/TSMO Projects	Other F	Projects
Project Description:	Oversight Of	f Repair Work To Okahu	umpka Service Plaza	(MP 299)							
Historical Cost:	\$168,412	TIP Cost:	\$2,558	Fu	iture Co	st: \$	0		Total Cos	t: \$170,970	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE		2024	2025	2026			FUTURE COST		
Construction	РКҮІ	Toll/Turnpike	\$1,809.00	\$1,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,173.00	

Toll/Turnpike

\$1,194.00 | \$0.00 | \$0.00 | \$0.00

\$166,603.00

\$167,797.00

FM #: 4429221

\$0.00 \$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

2020	
http://maps.google.com/	maps?q=28.5706446671302,-82.0052402859841
471)	MACO
	50
	SHUTTER CO.
50	
471	
Safety/Operations	S/TSMO Projects —— Other Projects
Future Cost: \$0	Total Cost: \$4,905,993
	Future Cost: \$0

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$10,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,270.00
Construction	DS	State 100%	\$14,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,880.00
Construction	SA	Federal	\$2,888,278.00	\$52,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,941,033.00
Construction	SL	Federal	\$1,350,745.00	\$15,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,366,134.00
Preliminary Engineering	DDR	State 100%	\$509,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,236.00
Preliminary Engineering	DIH	State 100%	\$46,789.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,189.00
Preliminary Engineering	DS	State 100%	\$14,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,251.00

FM #: 4431661



Preliminary Engineering | HSP

Preliminary Engineering SA

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Fighting organization			• -								
TIP Information		S	IS Project: Non-	SIS		http://m	aps.good	le.com/	maps?q=28.899497	1077504,-81.76234	17183839
FM Number:	4435111					- Ani	2		MARION CO.		
Project Name:	CR 452							L -	MARION CO.		
Project Segment:	From CR 44	To Lake / Marion Coun	ty Line								SZ
From:	CR 44							5.5			
To:	Lake / Mario	on County Line									
Begin Milepost:	N/A						- J				
End Milepost:	N/A									UMA	TILLA
Work Program Category:	Highways						AI	5 (LAKE CO.		
County:	Lake County	/				5					
LRTP Page:	PG 4-28					And a				一人品	3 Y
Project Length:	0.1 Miles					LĘ	ESBURG	2.5		EUSTIS	
Amended:	Yes - Ameno	dment Packet: 1									
Work Description:	Safety Proje	ect									
Responsible Agency:	Lake County	/				Safe	ety/Ope	rations/	TSMO Projects -	Other Project	cts
Project Description:	CR 452 From	m CR 44 To Lake / Mario	on County Line								
Historical Cost:		TIP Cost:	\$271,093	Futu	re Cost:	\$0			Total Cost:	\$3,652,146	
Cost by Year and P											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028		TOTAL	
Construction	ACSS	Federal	\$0.00	\$268,068.00	\$0.00		\$0.00			\$268,068.00	
Construction	HSP	Federal	\$2,778,746.00	\$3,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,781,771.00	

Federal

Federal

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00 \$0.00 \$0.00

\$594,453.00

\$7,854.00

\$594,453.00

\$7,854.00

FM #: 4435111

\$0.00 \$0.00

\$0.00 \$0.00



forming organization			•-								
TIP Information		ç	SIS Project: SIS			<u>http://</u>	maps.go	ogle.com	n/maps?q=28.7813	<u>364193667,-81</u>	.972299495733
FM Number:	4439901										
Project Name:	Bailey Rd Br	ridge Replacement Ove	r Tnpk (SR 91) In Su	umter Cou	inty						
Project Segment:	N/A										
From:	N/A						Florida's Th				
To:	N/A						×.	⁴ e 9		r	
Begin Milepost:	N/A								SUMTER CO).	
End Milepost:	N/A								WILDWOOD		
Nork Program Category:	Turnpike										
County:	Sumter Cou	nty									
LRTP Page:	PG 2-11										
Project Length:	0.004 Miles) 91
Amended:	Yes - Ameno	dment Packet: 1									91)
Work Description:	Bridge Repla	acement									
Responsible Agency:	FDOT					 S	afety/O	peratio	ns/TSMO Projects	Other	r Projects
Project Description:	Bailey Rd Br	ridge Replacement Ove	r Turnpike (SR 91) Ir	n Sumter	County (M	P 299.6)				
Historical Cost:	\$98,206	TIP Cost:	\$1,382		Future Co	st: \$	0		Total Co	st: \$99,588	8
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE		2024	2025			2028			
Construction	PKYI	Toll/Turnpike	\$22,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,750.00	

Toll/Turnpike

Preliminary Engineering PKYI

\$75,456.00

\$76,838.00

FM #: 4439901

\$1,382.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Fighting organization				
TIP Information	SIS P	roject: Non-SIS	tp://maps.google.com/map	ps?q=28.8013297939463,-81.7307071247754
FM Number:	4442851		Lake	Ave Ave
Project Name:	Lake-Lake County FTA Section 5307 Ope	erating Funds	anore	Sindai Abram Abram
Project Segment:	N/A		(e Blud	
From:	N/A		am Ave	W Caroline St
То:	N/A		W Maud St O	
Begin Milepost:	N/A		W Main S	the second secon
End Milepost:	N/A		Ave a	Lake County
Work Program Category:	Transit	1	9) se z	Building
County:	Lake County		o o o o haina	LAKE CO.
LRTP Page:	Pg. 2-3		Pa	
Project Length:	0 Miles	1/10/	s Alle Sinclair Cil	
Amended:	Yes - Amendment Packet: 1		ansfiel	
Work Description:	Operating For Fixed Route		d Ra	
Responsible Agency:	Lake County Public Transportation	*Mar		on Disadvantage Projects —— Other Projects or and does not represent the location of the actual project
Project Description:	Lake-Lake County FTA Section 5307 Ope			
Historical Cost:	\$0 TIP Cost: \$24,	324,592 Future Cost:	\$0	Total Cost: \$24,324,592
Cost by Year and Pl	nase			
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 20	24 2025 2026	2027 2028	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	FTA	Federal	\$0.00	\$4,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$12,162,296.00
Operations	LF	Local	\$0.00	\$4,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$12,162,296.00

FM #: 4442851



Capital

Capital

DPTO

LF

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP In	formation		SIS	Project	: Non-SIS	ht	tp://ma	os.google	e.com/maps?q=28.8	82248109	<u>61722,-8</u>	1.7997409445161
	FM Number:	4448732										
	Project Name	Lake-Leesburg Inte	ernational Fuel Farm	Constru	uction				E TA		孑ぷ	
Р	roject Segment	N/A							A			
	From:	N/A										
	To:	N/A										
	Begin Milepost:	N/A							CEESBURG	1	500	
	End Milepost:	N/A				1						441
Work Pro	gram Category:	FLP: Aviation					44				KE CO.	
	County:	Lake County					ΪC	E E F		LA	KE CO.	
	LRTP Page:	Pg. 2-3					1					T.
	Project Length:	0 Miles				Let the second sec						
	Amended:	N/A - Amendment	Packet: N/A									K K
W	ork Description:	Aviation Revenue/C	Operational									TAVARES
Resp	onsible Agency:	Not Available					🗩 Avia	ition	Other	Projects		
Proj	ect Description:	Lake-Leesburg Inte	ernational Fuel Farm	Constru	iction							
	Historical Cost:	\$0	TIP Cost: \$1	,750,00	0	Future Cost:	\$0		Tota	al Cost:	\$1,750	0,000
Cost by	Year and F	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL		
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,00	00.00	

State 100%

Local

\$0.00

\$0.00

\$0.00 \$1,000,000.00 \$0.00

\$250,000.00

\$0.00

\$1,000,000.00

\$350,000.00

FM #: 4448732

\$0.00 \$0.00 \$0.00

\$100,000.00 \$0.00 \$0.00 \$0.00



LF

Capital

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP In	formation		SIS	Project	: Non	-SIS	<u> </u>	nttp://ma	aps.google.com/mag	ps?q=28.9236841	551421,-81.6513140503032
	FM Number:	4448751						e e v Ave			
	Project Name:	Lake-Umatilla Muni	icipal Relocate Road					Wisteria Ave Ninogene Ave N Kentucky Umatilla Blyd	attied Dr.		uc entropy of the second secon
P	roject Segment:	N/A						Winoge Winoge N Ke Umatil			© Saltsdale Rd
	From:	N/A					2 F		Ave		
	To:	N/A							Trowell Av Z Ak Ave D Ak Ave C Ak Ave C Ave Ave Ave Ave Ave Ave Ave Ave Ave Ave		
	Begin Milepost:	N/A						19		ady-St	
	End Milepost:	N/A									Muncipal
Work Pro	gram Category:	FLP: Aviation					all		UMATILLA	Airport	Burns: Rd
	County:	Lake County									ee Burns
	LRTP Page:	Pg. 2-3					E	Lake Liew St		2	
	Project Length:	0 Miles								Rose S	tCr-44a
	Amended:	N/A - Amendment	Packet: N/A								
W	ork Description:	Aviation Preservation	on Project				10)Th Ave			
Resp	onsible Agency:	City of Umatilla						- Avi	ation —	 Other Projects 	
Pro	ject Description:	Lake-Umatilla Muni	icipal Relocate Road								
	Historical Cost:		TIP Cost: \$4	00,000			Future Cost	:: \$0		Total Cost:	\$400,000
	y Year and F										
PHASE		FUNDING SOURCE		2024	2025		2027	2028	FUTURE COST	TOTAL	
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	

Local

\$0.00

\$0.00 \$0.00 \$80,000.00

\$0.00

\$0.00

\$0.00

FM #: 4448751

\$80,000.00



TIP Information		S	IS Project: Non-	SIS		http://m	aps.goog	le.com/ı	maps?q=28.825698	4084978,-82.0455	<u>407481205</u>
FM Number:	4451901					91	ſ	44			
Project Name:	SR 35/US 30)1							35		
Project Segment:	From CR 52	1 To SR 44					Ŧ				
From:	CR 521								W	LDWOOD	44
То:	To SR 44						SUMT	ER CO.			
Begin Milepost:	N/A										
End Milepost:	N/A							1			
Work Program Category:	Highways							1			
County:	Sumter Cou	nty						L			
LRTP Page:	PG 2-11						No. 1				
Project Length:	2.896 Miles					со	LEMAN		35		91
Amended:	Yes - Ameno	lment Packet: 1									
Work Description:	Resurfacing					7			301		
Responsible Agency:	FDOT					S a	fety/Op	erations	/TSMO Projects	Other Proj	ects
Project Description:	SR 35/US 30)1 From CR 521 To SR 4	14								
Historical Cost:	\$4,923,397	TIP Cost:	\$39,161	Fut	ure Cos	t: \$0			Total Cost	\$4,962,558	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$272,912.00	\$24,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,073.00	
Construction	DIH	State 100%	\$0.00	\$10,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,270.00	
Construction	DS	State 100%	\$3,942,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,942,340.00	
Preliminary Engineering	DDR	State 100%	\$659,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659,202.00	

State 100%

State 100%

Preliminary Engineering | DIH

Preliminary Engineering DS

\$4,730.00

\$0.00

\$36,256.00

\$12,687.00

\$0.00

\$40,986.00

\$12,687.00

\$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



forming organization			•••=••							
TIP Information		0	SIS Project: Non	-SIS		http://maps.google	.com/maps	s?q=28.	6788041294746,-8	2.0547822184152
FM Number:	4452951				ſ		75	35		
Project Name:	SR 471					1 - A 20				
Project Segment:	From CR 47	78A To SR 35 / US 301						25	WILD	WOOD
From:	CR 478A					· · · · ·	1/			1000
To:	SR 35 / US	301								
Begin Milepost:	N/A								- r-r'	
End Milepost:	N/A									LEEBBURG
Work Program Category:	N/A				5	48			SUM	TER O.
County:	Sumter Cou	inty					BUSHNE	47	71) CENTE	R HILL MASCOTTE
LRTP Page:	Pg. 2-11				•	75 35		F		
Project Length:	10.474 Mile	es				- int				LAKE
Amended:	N/A - Amen	dment Packet: N/A			ć	(301)		W	BSTER	
Work Description:	Resurfacing									
Responsible Agency:	FDOT					Safety/Oper	ations/TS	MO Pro	ojects —— Oth	er Projects
Project Description:	SR 471 Fror	m CR 478A To SR 35 / 1	US 301							
Historical Cost:	\$0	TIP Cost:	\$11,806,945		Future Cos	st: \$0		Tota	al Cost: \$11,8	06,945
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	202	25 2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.0	00 \$3,947,450.00	\$0.00	\$0.00	\$0.00	\$3,947,450.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.0		+	\$0.00		\$10,900.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.0	00 \$5,450,000.00	\$0.00	\$0.00	\$0.00	\$5,450,000.00

Federal

Federal

Federal

Federal

State 100%

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

SM

SN

ACSN

DIH

Construction

Construction

Preliminary Engineering

Preliminary Engineering

Preliminary Engineering SN

Date Amended - April 30, 2024

\$0.00

\$0.00

\$100,000.00

\$10,000.00

\$1,150,000.00

\$1,032,382.00

\$106,213.00

\$100,000.00

\$10,000.00

\$1,150,000.00

FM #: 4452951

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$0.00

\$0.00

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\$1,032,382.00

\$106,213.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8454280239285,-81.6847306685924
FM Number:	4452971	
Project Name:	SR 19	
Project Segment:	From North of Stevens Ave To CR 452	
From:	North of Stevens Ave	
То:	CR 452	
Begin Milepost:	0.029	
End Milepost:	12.523	EUSTIS
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	Pg. 2-3	
Project Length:	2.86 Miles	
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Resurfacing	TAVARES
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects
Project Description:	SR 19 From North of Stevens Ave To CR 452	
Historical Cost:	\$1,168,268 TIP Cost: \$6,571,474	Future Cost: \$0 Total Cost: \$7,739,742
Cost by Year and Ph	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$0.00	\$4,686,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,686,079.00
Construction	DDR	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DS	State 100%	\$0.00	\$1,525,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525,723.00
Construction	SL	Federal	\$0.00	\$339,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,112.00
Environmental	DDR	State 100%	\$46,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,930.00
Preliminary Engineering	ACSA	Federal	\$639,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,709.00
Preliminary Engineering	DIH	State 100%	\$22,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,741.00
Preliminary Engineering	DS	State 100%	\$22,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,026.00
Preliminary Engineering	SA	Federal	\$436,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,862.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Date Amended - April 30, 2024

FM #: 4452971



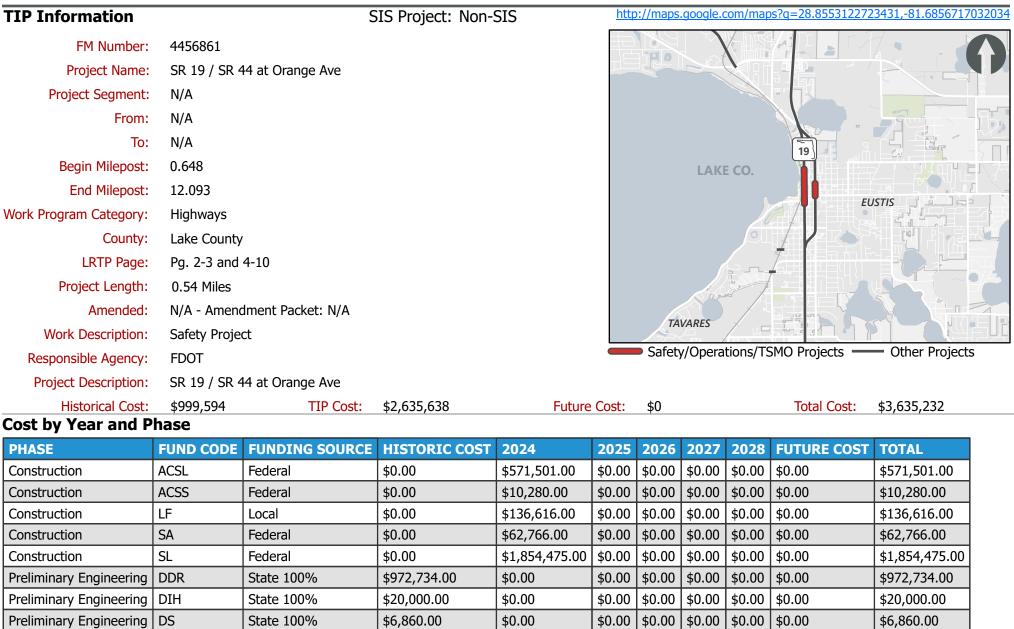
TIP Information		S	IS Project: SIS			http://maps.goog	gle.com/	maps?q=	=28.527361311289	97,-81.8470268688085
FM Number:	4456851					MASCOTTE	33	19		
Project Name:	SR 33 / CR	33						J	GROVELAND	
Project Segment:	From Polk C	County Line To SR 50					•		GROVELAND	50
From:	Polk County	Line						H2XXXXXXX		CLERMONT
То:	SR 50									
Begin Milepost:	9.438									
End Milepost:	13.845								E €O	
Work Program Category:	Highways						<u> </u>	Ţ.,	이 지수가 있다.	
County:	Lake County	/								
LRTP Page:	Pg. 2-3									
Project Length:	4.407 Miles					1. ·			33	
Amended:	Yes - Ameno	dment Packet: 1						3.	er Sau	1 L Z
Work Description:	Safety Proje	ct					ā×.		·	
Responsible Agency:	FDOT				•	Safety/Op	eration	s/TSMO	Projects ——	Other Projects
Project Description:	SR 33 / CR 3	33 From Polk County Lii	ne To SR 50							
Historical Cost:		TIP Cost:	\$6,383,521	F	uture Co	<mark>st:</mark> \$0			Total Cost: \$7	7,658,650
Cost by Year and P										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00		\$6,366,990.00				\$6,366,990.00
Construction		Ctata 1000/				±10 000 00	40 00		40.00	

Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$6,366,990.00	\$0.00	\$0.00	\$0.00	\$6,366,990.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Preliminary Engineering	ACLD	Federal	\$0.00	\$305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305.00
Preliminary Engineering	ACSS	Federal	\$111,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,117.00
Preliminary Engineering	DIH	State 100%	\$2,264.00	\$1,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,676.00
Preliminary Engineering	DS	State 100%	\$337,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,010.00
Preliminary Engineering	HSP	Federal	\$824,738.00	\$3,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$828,652.00

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

Lake-Sumter

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028





Flathing organization		•						
TIP Information	S	SIS Project: Non-SIS	<u>h</u>	ittp://maps.goo	ogle.com/map	s?q=28.8348527	469962,-81.9	0080637303108
FM Number:	4462471				-			
Project Name:	Asset Maintenance - Sumter Count	у			FRUITLAND PARK			L L
Project Segment:	N/A			North Ave	PANN	Landi	ngOr	Greenleaf
From:	N/A			South Ave				
То:	N/A		· L	ÀKE CO.		FDC	OT Leesburg	ally Rd
Begin Milepost:	N/A						erations	PH I
End Milepost:	N/A						SBURG	y Box
Work Program Category:	Maintenance						bond	Tailey
County:	Sumter County		M	arcella Way	=			
LRTP Page:	Pg. 2-3			Myer Ave		as Av		
Project Length:	0 Miles			Myer Ave		Thom		
Amended:	N/A - Amendment Packet: N/A			ರ್ ರ ರ	Rd			
Work Description:	Routine Maintenance			Cabi				Simmons St
Responsible Agency:	FDOT		*M			MO Projects =		Projects the actual project
Project Description:	Asset Maintenance - Sumter Count	у						
Historical Cost:	\$8,733,489 TIP Cost:	\$9,611,614	Future Cost	: \$0		Total Cost:	\$18,345,	103
Cost by Year and Pl	lase							
PHASE	FUND CODE FUNDING SOURCE	HISTORIC COST 2024	2025	2026	2027	2028 F	UTURE COST	TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$8,708,489.00	\$1,450,846.00	\$2,565,192.00	\$2,565,192.00	\$2,465,192.00	\$565,192.00	\$0.00	\$18,320,103.00
Miscellaneous	D	State 100%	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8944499864126,-81.9085949322782
FM Number:	4465471	Soo
Project Name:	SR 500 (US 441)	
Project Segment:	From Lake Ella Rd To Avenida Central	
From:	Lake Ella Rd	
То:	Avenida Central	LADY LAKE
Begin Milepost:	0	
End Milepost:	11.557	SUMTER CO.
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	Pg. 2-3	
Project Length:	4.157 Miles	FRUITLAND
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Landscaping	
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects
Project Description:	SR 500 (US 441) From Lake Ella Rd To Avenida Central	
Historical Cost:	\$96,109 TIP Cost: \$187,016	Future Cost:\$0Total Cost:\$283,125
Cost by Year and Pl	nase	
PHASE	FUND CODE FUNDING SOURCE HISTORIC COST 2024	2025 2026 2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$187,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,016.00
Preliminary Engineering	DDR	State 100%	\$96,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,109.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	IS Project: SIS		<u>http</u>	://maps	.google.c	<u>com/map</u>	<u>s?q=28.559888341</u>	6563,-81.85631473257
FM Number:	4470931					ty-Rd				
Project Name:	SR 33 / SR 5	50				illa Ci				AND DAME
Project Segment:	From W Of (Groveland Bifurcation To	o Crittenden St		(erine		[19]	pour and a solution of the sol
From:	W Of Grovel	and Bifurcation			33		Catherin		W Grove St	
То:	Crittenden S	Ċt					even even	GF	ROVELAND	Beveryor
Begin Milepost:	0.122					ant Rd	Ledbetter Ave		ADVELAND	"J-Dr
End Milepost:	0.762				MtP	% %Sar	Ledb	Alabama		State
Work Program Category:	Highways				NIL				S E Cherry St	
County:	Lake County	,			L	AKE CO.				Blue St
LRTP Page:	Pg. 2-3								S E Magnolia St E Waldo St	
Project Length:	0.64 Miles					V	V Sunset St	SNOI		B Parkwoo
Amended:	N/A - Ameno	dment Packet: N/A				Oak D		ES	Beach St S	Gadson
Work Description:	Resurfacing					Centra	1/2	lerson Rd	inset St	e e e e e e e e e e e e e e e e e e e
Responsible Agency:	FDOT					Safety	//Opera	tions/TS	SMO Projects —	 Other Projects
Project Description:	SR 33 / SR 5	50 From W Of Groveland	d Bifurcation To Crit	tenden St						
Historical Cost:	\$710,607	TIP Cost:	\$2,681,493	Future	Cost:	\$0			Total Cost:	\$3,392,100
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$843,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$843,127.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DS	State 100%	\$0.00	\$1,828,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,828,086.00
Preliminary Engineering	DDR	State 100%	\$672,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672,026.00
Preliminary Engineering	DIH	State 100%	\$30,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,690.00
Preliminary Engineering	DS	State 100%	\$7,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,891.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

SIS Project. SIS

IIP Information		5	IS Project: SIS					<u>0111/111d</u>	<u>05:y=20.51545764</u>	25252,-01./259409	037337
FM Number:	4470981				GI	ROVELAN	D				
Project Name:	SR 25					0N	50	\sim	CLERMONT		
Project Segment:	From Lake L	ouisa Rd To Cluster Oa	k Drive		il and					50	AKLAND
From:	Lake Louisa	Rd			. ton						した 「
To:	Cluster Oak	Drive									NINTER
Begin Milepost:	10.48						Q				GARDEN
End Milepost:	14.253				2.7-						
Work Program Category:	Highways						LA	KE CO.			
County:	Lake County	/								PUERE OF	RANGE
LRTP Page:	Pg. 2-3						号个	5	25		CO.
Project Length:	3.773 Miles				E.				27	and the second s	
Amended:	N/A - Ameno	dment Packet: N/A				12					
Work Description:	Resurfacing					1					
Responsible Agency:	FDOT					Safety	/Operat	tions/TS	SMO Projects —	 Other Projects 	S
Project Description:	SR 25 From	Lake Louisa Rd To Clus	ter Oak Drive								
Historical Cost:	\$1,066,425	TIP Cost:	\$10,874,060	Future	Cost:	\$0			Total Cost:	\$11,940,485	
Cost by Year and P	hase										_
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	ACNR	Federal	\$0.00	\$9 857 377 00	¢0 00	¢0 00	¢0 00	¢0 00	\$0.00	¢9 857 377 00	1

Construction	ACNR	Federal	\$0.00	\$9,857,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,857,377.00
Construction	DDR	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	SL	Federal	\$0.00	\$996,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996,123.00
Preliminary Engineering	ACSA	Federal	\$1,022,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,022,000.00
Preliminary Engineering	DIH	State 100%	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	DS	State 100%	\$24,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,425.00

http://maps.google.com/maps?g=28,5154578425252,-81,7259409857557



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Planning Organization		•			.0					
TIP Information		SIS Proje	ect: No	on-SIS		<u> http://</u>	maps.go	ogle.com/maps?q=2	28.787632471517	-82.1299829853111
FM Number:	4473851					- 12	n -~			
Project Name:	CR 470						~~~~			
Project Segment:	From CR 414 To CR 485				l					Z () /
From:	CR 414					CITRI				COLEMAN
То:	CR 485					CITRU	15			
Begin Milepost:	0							- ····		
End Milepost:	3.52							SUM		
Work Program Category:	Highways							-		
County:	Sumter County									En ll
LRTP Page:	Pg. 2-3									
Project Length:	3.52 Miles							- , 7		
Amended:	N/A - Amendment Packe	t: N/A						-		75
Work Description:	Resurfacing						A : 10	-		
Responsible Agency:	Not Available					Sa Sa	afety/Op	erations/TSMO Pr	rojects — O	her Projects
Project Description:	CR 470 From CR 414 To	CR 485								
Historical Cost:	\$0 T	TP Cost: \$2,485,2	200	Fut	ure Cos	t: \$0		То	tal Cost: \$2,4	85,200
Cost by Year and P	hase									
PHASE FUND CO	DE FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction GRSC	State 100%	\$0.00	\$0.00	\$1,352,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352,681.00	
Construction LF		\$0.00		\$735,480.00		\$0.00			\$735,480.00	
Construction SCOP	State 100%	\$0.00	\$0.00	\$7,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,806.00	

State 100%

State 100%

\$0.00

\$0.00

SCRA

Construction

Construction | SCWR

\$347,648.00

\$0.00 \$41,585.00

\$0.00

\$0.00

\$0.00

\$347,648.00

\$41,585.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00



Construction | LF

Construction | SCRA

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Inform	ation		SIS Proje	ect: No	on-SIS		http://m	aps.goo	gle.com/maps?q=28	8.9496759924329	<u>,-81.9782509336775</u>
FM	Number:	4474081				ſ			MARION CO.	(441)	
Proje	ect Name:	The Villages Community	Resurfacing						MARION CO.	27	
Project	Segment:	N/A					35	<u> </u>			
	From:	N/A					İ	•			
	To:	N/A						_			500
Begin	Milepost:	0						}			
End	Milepost:	2.029				F					
Work Program	Category:	Highways							SUMTER CO.		LADY LAKE
	County:	Sumter County									
LF	RTP Page:	Pg. 2-3						01			
Projec	t Length:	4.2 Miles						WILL	OWOOD		
A	mended:	N/A - Amendment Packe	et: N/A					35			
Work De	scription:	Resurfacing						FA -			
Responsible	e Agency:	Not Available				•	Sa Sa	ifety/Op	erations/TSMO Pr	rojects — C	ther Projects
Project De	scription:	The Villages Community	Resurfacing								
			FIP Cost: \$2,052,2	286		Future Cos	s t: \$0		То	tal Cost: \$2,	052,286
Cost by Yea											-
	FUND CODE		HISTORIC COST	2024			2027	2028	FUTURE COST	TOTAL	
Construction	GRSC	State 100%	\$0.00	\$0.00	\$0.00	\$402,850.00	\$0.00	\$0.00	\$0.00	\$402,850.00	4

Local

State 100%

\$0.00

\$0.00

\$0.00 \$0.00 \$134,284.00

\$0.00

\$134,284.00

\$1,515,152.00

FM #: 4474081

\$0.00 \$0.00 \$0.00

\$0.00 \$1,515,152.00 \$0.00 \$0.00 \$0.00



FM	#:	447	408	2
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5	http://maps.google.com/maps?q=28.9496759924329,-81.9782509336775
	WILDWOOD SUMTER CO.
	SUMTER CO.
	Safety/Operations/TSMO Projects — Other Projects

TIP Information

FM Number:

4474082

SIS Project: Non-SIS

Project Name:	Villages Resurfacing & Preventative Maintenance Phase II
Project Segment:	N/A
From:	N/A
To:	N/A
Begin Milepost:	N/A
End Milepost:	N/A
Work Program Category:	N/A
County:	Sumter County
LRTP Page:	Pg. 2-11
Project Length:	1.34 Miles
Amended:	N/A - Amendment Packet: N/A
Work Description:	Resurfacing
Responsible Agency:	Not Available
Project Description:	Villages Resurfacing & Preventative Maintenance Phase II
Historical Cost:	\$0 TIP Cost: \$4,269,036

Future Cost: \$0 Total Cost: Historical Cost: **\$**0 TIP Cost: \$4,269,036 **Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$157,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,805.00
Construction	LF	Local	\$0.00	\$0.00	\$3,783,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,783,427.00
Construction	SCOP	State 100%	\$0.00	\$0.00	\$8,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,780.00
Construction	SCRA	State 100%	\$0.00	\$0.00	\$317,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,073.00
Construction	SCWR	State 100%	\$0.00	\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00

\$4,269,036



TIP Information		S	IS Project: Non-	SIS		http://m	aps.goog	le.com/r	maps?q=28.698402	9330633,-82.244	4363095697
FM Number:	4474091		2		C	TRUS C	0		75 35		
Project Name:	Sumter Cou	nty Bridges 184000, 18	4002, 184052 ,1840	55, 184067 Re	hab 🚺	\mathcal{S}	2	ANATED		WILDWOOD	
Project Segment:	N/A				R.	C C	Low D	UMTER	لے (301) /		
From:	N/A					- / 0%			47		
То:	N/A				1	₽£	2				LEESBURG
Begin Milepost:	0.6				8	Ć.				CENTER HILL	
End Milepost:	4.9					6			BUSHNELL		MASCOTTE
Work Program Category:	Highways					i Ca			WEB		
County:	Sumter Cou	nty					$\sim /$				小科
LRTP Page:	Pg. 2-3							3!		50	
Project Length:	0.7 Miles				TT.	H	ANDO	co.			LAKE
Amended:	N/A - Ameno	dment Packet: N/A			G	•	~~~	(301)			CO.
Work Description:	Bridge-Repa	ir/Rehabilitation			Ľ	50)	98			and and a	
Responsible Agency:	Board Of Su	mter County Commissio	on			Safe	ety/Ope	rations/	TSMO Projects –	Other Pro	jects
Project Description:	Sumter Cour	nty Bridges 184000, 18	4002, 184052 ,1840	55 And 184067	7 Rehab)					
Historical Cost:	\$191,767	TIP Cost:	\$717,289	Futu	re Cost	\$0			Total Cost:	\$909,056	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	GRSC	State 100%	\$0.00	\$537,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537,967.00	
Construction	LF	Local	\$0.00	\$179,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,322.00	
Preliminary Engineering	GRSC	State 100%	\$143,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,752.00	
Preliminary Engineering	LF	Local	\$48,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,015.00	



Preliminary Engineering SL

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	IS Project: Non-	SIS	<u>ht</u>	tp://ma	os.googl	e.com/m	aps?q=28.8743745	273331,-81.9450	<u>)586951634</u>
FM Number:	4474101						「四				
Project Name:	Micro Racet	rack Road			•						
Project Segment:	From CR 46	6A To Lake Ella Road									ADY LAKE
From:	CR 466A				U,						
То:	Lake Ella Ro	ad			K	<u>e</u> fo					
Begin Milepost:	N/A										
End Milepost:	N/A					• SUI	VITER C	0.			
Work Program Category:	Highways										
County:	Lake County	,									
LRTP Page:	Pg. 4-11				•						
Project Length:	1.742 Miles				•		也同		FRUITL PAR		
Amended:	N/A - Ameno	dment Packet: N/A									Ar 7
Work Description:	Pave Should	ers				$\sim \gamma$	H HF				
Responsible Agency:	Lake County	,				Safe	ety/Ope	rations/	TSMO Projects –	Other Proj	jects
Project Description:	Micro Raceti	rack Road From CR 466	A To Lake Ella Road								
Historical Cost:	\$0	TIP Cost:	\$450,000	F	Future Cost:	\$0			Total Cost:	\$450,000	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025		2027			TOTAL	
Preliminary Engineering	LF	Local	\$0.00	\$225,000	.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	

Federal

\$0.00

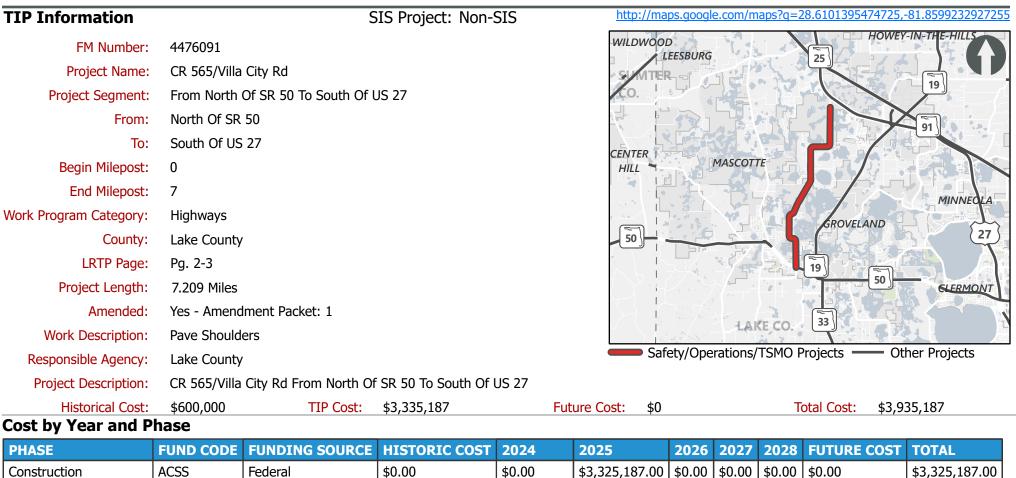
\$225,000.00

FM #: 4474101

\$225,000.00 \$0.00 \$0.00 \$0.00 \$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028



Federal

Preliminary Engineering ACSL

\$10,000.00

\$0.00

\$600,000.00

\$610,000.00

\$0.00

\$0.00 \$0.00

\$0.00



Preliminary Engineering | LF

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	SIS Project: Non-	SIS	<u>http</u>	://maps	.google.o	com/map	<u>s?q=28.772423923</u>	37648,-82.0002523	<u>3940273</u>
FM Number:	4479311				7	5 J.					
Project Name:	Marsh Bend	Trail / CR 501							EEE		C.
Project Segment:	From North	Of CR 470 To South Of	Corbin Trail				的支				
From:	North Of CR	470								91	
То:	South Of Co	rbin Trail									$w_{i} = w_{i}$
Begin Milepost:	N/A									DWOOD	•
End Milepost:	N/A					5		SUMTE	R CO.		
Work Program Category:	Highways										J.J.
County:	Sumter Cou	nty							-	Sterre a	
LRTP Page:	Pg. 4-11					-3	-	•		L	EESBURG
Project Length:	1.588 Miles				- An				-	1. A. A.	
Amended:	N/A - Ameno	dment Packet: N/A			S.				· · · · ·	·····	•
Work Description:	Widen/Resu	rface Exist Lanes			R.			and the second s		•	2.0
Responsible Agency:	Not Available	e				Roadv	way Cap	acity Pr	ojects (Non-SIS)	— Other Pro	ojects
Project Description:	Marsh Bend	Trail / CR 501 From No	orth Of CR 470 To Sc	outh Of Corbin Tr	ail						
Historical Cost:	\$265,900	TIP Cost:	\$1,905,400	Future	Cost:	\$0			Total Cost:	\$2,171,300	
Cost by Year and P	hase										_
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	CIGP	State 100%	\$0.00	\$1,218,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218,600.00	
Construction	LF	Local	\$0.00	\$686,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686,800.00	

Local

\$265,900.00

FM #: 4479311

φ000,000.0L **\$0.00 ψυ.υυ** \$000,000.00 **φ0.00 \$0.00** \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$265,900.00



TIP Information		S	IS Project: Non-S	SIS		http://m	aps.google.com	/maps?q	=28.81161078	<u>04467,-8</u>	1.87756466633	73
FM Number:	4479901							7	F	Rosefield Av		
Project Name:	Beverly Shor	es Neighborhood Sidev	walk Project At Vario	us Loca	tions	John	son st					
Project Segment:	N/A					WL	ne St			Short St	S	
From:	N/A					ls St	ō		AKE CO.		Palmettc	
То:	N/A					Perki		9	AKE CO. 2	- F	N Cal	
Begin Milepost:	N/A					He	rndon St	Jge Av	Leesburg -	Meadow St	E Meadow St	
End Milepost:	N/A							Orai	City Hall	2Nd St 1St St	E Cleveland St	
Work Program Category:	Highways							Th St	0 UL CLUC	z z ket St	E K	
County:	Lake County	,					W M	ain St Z		EESBURG	E Main St	J
LRTP Page:	Pg. 2-3								St 8 4Th St	St 1St St		
Project Length:	0 Miles					clid Ave	W Magnolia St		6Th St S 5Th S 3Rd	Nd St S 1S	స్ E Magnolia St ຊີ	
Amended:	N/A - Amenc	lment Packet: N/A				E		S 71h	S S	S 2	Canal St	1
Work Description:	Sidewalk									C C	o o Pine	St
Responsible Agency:	City of Leest	ourg					ke/Ped and Sic location of responsible			 Other the location 		
Project Description:	Beverly Shor	es Neighborhood Sidev	valk Project At Vario	us Locat	tions	·		5 ,	·			
Historical Cost:	\$0	TIP Cost:	\$524,752		Future Co	ost: \$0			Total Cost:	\$524,7	'52	
Cost by Year and P	hase											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE CO	DST TC	TAL	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	SR2T	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$489,752.00	\$0.00	\$0.00	\$489,752.00
Preliminary Engineering	SR2T	Federal	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00

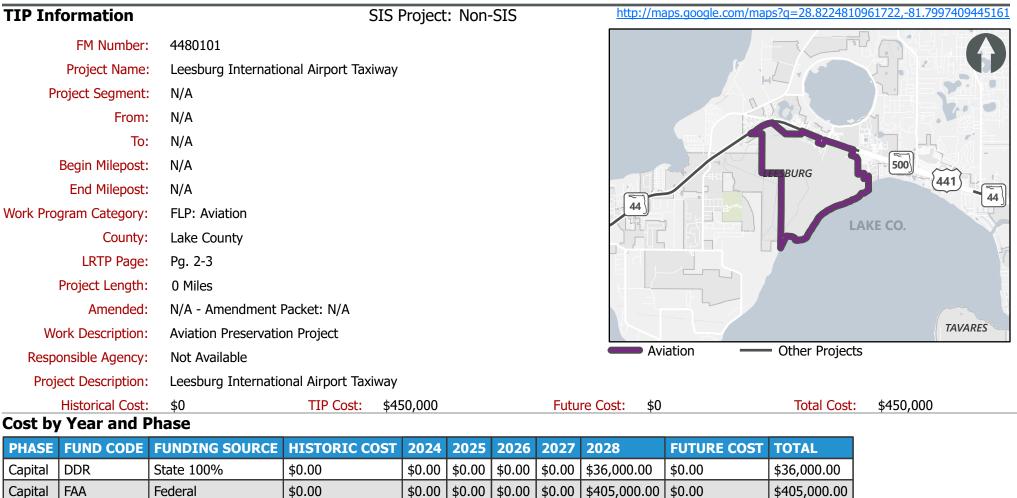
TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



LF

Capital

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028



Local

\$0.00

\$0.00 \$0.00

\$9,000.00

\$0.00

\$0.00

\$0.00

FM #: 4480101

\$9,000.00



Planning Organization			1120	127 - 202	20					
TIP Information			SIS Project: SIS	5	<u>h</u>	ttp://maps.google.	<u>com/ma</u>	<u>ps?q=28</u>	<u>3.9160481334872,-</u>	<u>82.1112492315575</u>
FM Number:	4483771				4			MARI	ON CO.	A
Project Name:	I-75 / SR 9	3						75		
Project Segment:	From SR 44	4 To The Marion Count	y Line					۲.		
From:	SR 44							- \		
To:	Marion Cou	inty Line			1,		-	4		
Begin Milepost:	N/A						. 124		· 	WILDWOOD
End Milepost:	N/A				0		-			
Work Program Category:	N/A				U				SUMTER CO.	
County:	Sumter Co	unty			**					
LRTP Page:	Pg. 2-11						- ` `\			
Project Length:	6.346 Miles	5					<}	1	75	
Amended:	N/A - Amer	ndment Packet: N/A			-	si a se	44			
Work Description:	Resurfacing]			46 <u>1</u>	e /		×		
Responsible Agency:	FDOT					Safety/Opera	ations/T	SMO Pr	ojects —— Otl	ner Projects
Project Description:	I-75 / SR 9	3 From SR 44 To The N	Marion County Line							
Historical Cost:	\$0	TIP Cost:	\$27,409,268	Fu	ture Cost	: \$0		To	tal Cost: \$27,4	409,268
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$26,150,452.00	\$0.00	\$0.00	\$0.00	\$26,150,452.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$103,816.00	\$0.00	\$0.00	\$0.00	\$103,816.00

State 100%

Federal

\$0.00

\$0.00

Preliminary Engineering ACNP

Preliminary Engineering DIH

\$55,000.00

\$1,100,000.00 \$0.00 \$0.00

\$0.00 \$0.00

\$1,100,000.00

\$55,000.00

FM #: 4483771

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00



Preliminary Engineering LF

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Planning Organization			11202	- 1 2	020						
TIP Information		S	IS Project: Non-	SIS		<u>http</u>	://maps	.google.c		<u>s?q=28.467255794</u>	0113,-81.68730397618
FM Number:	4487331								調		
Project Name:	Wellness Wa	ау						CLER	MONT		
Project Segment:	From US 27	To The Lake/Orange C	ounty Line					<u> </u>	EG		
From:	US 27									A. A. M.	
То:	Lake/Orange	e County Line						25	N L/		
Begin Milepost:	N/A										
End Milepost:	N/A										
Work Program Category:	Highways					~~~					
County:	Lake County	,					7			119	429
LRTP Page:	Pg. 4-12					$\sum_{i=1}^{n}$	- 1	h			
Project Length:	3.626 Miles						Y	27			
Amended:	N/A - Ameno	dment Packet: N/A									
Work Description:	New Road C	onstruction				c					
Responsible Agency:	Not Availabl	е					Road	way Cap	acity Pr	ojects (Non-SIS)	Other Projects
Project Description:	Wellness Wa	ay From US 27 To The L	.ake/Orange County	Line							
Historical Cost:	\$0	TIP Cost:	\$3,000,000		Future	Cost:	\$0			Total Cost:	\$3,000,000
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE				2025		2027			TOTAL
Preliminary Engineering	CIGP	State 100%	\$0.00	\$1,500,0	00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00

Local

\$0.00

\$1,500,000.00

FM #: 4487331

\$0.00

\$1,500,000.00 \$0.00 \$0.00 \$0.00 \$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information SIS Project: Non-SIS http://maps.google.com/maps?g=28,5429152749837,-81,6957209516009 Lake Hidden Summit Gr t S Blf FM Number: 4487341 Everest (LAKE CO **Project Name:** Hooks St B **Project Segment:** From Hancock Rd To CR 455 / Hartle Rd Greater 7 Legends Way From: Hancock Rd and a 50 50 CR 455 / Hartle Rd To: Apache Cir Begin Milepost: 0 End Milepost: 1.386 Good Hearth Billy Solly Ly ahna Garidge Work Program Category: Highways Rd Rd County: Lake County Hartle LRTP Page: Pg. 4-12 Scottish Pine Lagoon Ct Project Length: 1.386 Miles Bay Club N/A - Amendment Packet: N/A Amended: **H**. . Work Description: New Road Construction 5 Roadway Capacity Projects (Non-SIS) Responsible Agency: Not Available **Project Description:** Hooks St From Hancock Rd To CR 455 / Hartle Rd Historical Cost: \$0 TIP Cost: \$5,000,000 Future Cost: \$0 Total Cost: \$5,000,000 **Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
Construction	LF	Local	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00



Lake-Sumter

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Planning Organization			11 202	. Т 4	2020						
TIP Information		S	IS Project: Non-	SIS		<u>http</u>	://maps	.google.o	com/map	<u>s?q=28.825437167</u>	73941,-81.83088672
FM Number:	4487351					FRUIT PARK	TLAND		-		
Project Name:	SR 500							Yor -			
Project Segment:	From Mills S	it To College Dr									
From:	Mills St						ř.			v	
To:	College Dr									E IIII	
Begin Milepost:	N/A					1		LAK	E CO.		
End Milepost:	N/A						h			LEESBURG	441
Vork Program Category:	Highways						441		500		
County:	Lake County	/						44			,
LRTP Page:	Pg. 2-3										
Project Length:	4.21 Miles					2	z S F				TAVA
Amended:	N/A - Ameno	dment Packet: N/A									
Work Description:	Resurfacing					2!	5)				
Responsible Agency:	FDOT						Safety	y/Opera	tions/TS	SMO Projects —	 Other Projects
Project Description:	SR 500 Fron	n Mills St To College Dr									
Historical Cost:	\$1,436,250	TIP Cost:	\$10,986,080		Future Co	st:	\$0			Total Cost:	\$12,422,330
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025		2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$824,806.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$824,806.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	LF	Local	\$0.00	\$0.00	\$25,111.00	_	\$0.00	\$0.00	\$0.00	\$0.00	\$25,111.00
Construction	SA	Federal	\$0.00		\$8,199,397		\$0.00		\$0.00	\$0.00	\$8,199,397.00
Construction	SL	Federal	\$0.00	\$0.00		5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,926,186.00
Preliminary Engineering	DDR	State 100%	\$1,408,750.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1,408,750.00
Preliminary Engineering	DIH	State 100%	\$27,500.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00

FM #: 4487391



TIP Information		9	SIS Project: Non-	SIS	ht	tp://map	s.google	.com/ma	1ps?q=28.80394468	88275,-81.9153756	<u>998828</u>
FM Number: Project Name: Project Segment: From:		n St To West Of Taffy L	n				eech Rd	jones Dr	Westside Dr W Main St	Tiomas Ave	Mccomacts t
To: Begin Milepost: End Milepost: Work Program Category: County: LRTP Page: Project Length: Amended: Work Description:	West Of Taff N/A N/A Highways Lake County Pg. 2-3 1.179 Miles					Personal and a second s	A A A A A A A A A A A A A A A A A A A	Caballo Rd Caballo Rd	Jobbins St Ingired Gravitation Strategies State Sta		
Responsible Agency:	FDOT					Safety	y/Opera	tions/TS	SMO Projects —	 Other Projects 	;
Project Description: Historical Cost: Cost by Year and P	\$153,079	W Main St To West Of TIP Cost:	Taffy Ln \$2,985,408		Future Cost:	\$0			Total Cost:	\$3,138,487	
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$0.00	\$0.00	\$542,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,172.00	
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00	
Construction	SA	Federal	\$0.00	\$0.00	\$2,432,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,432,656.00	
Preliminary Engineering	DIH	State 100%	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	
Preliminary Engineering	DS	State 100%	\$3,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,079.00	

FM #: 4487641



TIP Information	SIS Project: Non-SIS	<u>http:</u>	://maps.google.com/maps?q=28.3469248500719,-81.6642405613846
FM Number:	4487641		bra St
Project Name:	SR 530 / US 192		acon St hOaks
Project Segment:	From SR 25 / US 27 To Orange County Line	Cagan	
From:	SR 25 / US 27		OKANGE CO.
То:	Orange County Line		
Begin Milepost:	N/A		Ball Blvd
End Milepost:	N/A		POLK CO.
Work Program Category:	Highways		
County:	Lake County	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	
LRTP Page:	Pg. 2-3	icksor	Dreama: Resorts
Project Length:	0.854 Miles	Park	Polo Pat
Amended:	N/A - Amendment Packet: N/A	Ne.	
Work Description:	Resurfacing	L C	Jaybee Ave
Responsible Agency:	FDOT		Safety/Operations/TSMO Projects
Project Description:	SR 530 / US 192 From SR 25 / US 27 To Orange County Line		
Historical Cost:	\$1,062,200 TIP Cost: \$3,999,257	Future Cost:	\$0 Total Cost: \$5,061,457
Cost by Year and Ph	nase		
DHASE	FUND CODE FUNDING SOURCE HISTORIC COST 2024	2025	2026 2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$333,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,788.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	SA	Federal	\$0.00	\$0.00	\$3,152,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,152,883.00
Construction	SM	Federal	\$0.00	\$0.00	\$502,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,006.00
Preliminary Engineering	DDR	State 100%	\$1,047,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,200.00
Preliminary Engineering	DIH	State 100%	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00



TIP Information		S	IS Project: Non-	SIS	http	o://maps	.google.	com/mag	os?q=28.778314311	5858,-81.88754791937		
FM Number:	4487691						7 JA		25			
Project Name:	SR 25				· · ·		44					
Project Segment:	From CR 33	To Middlesex Rd										
From:	CR 33					ċ.		U U				
To:	Middlesex R	Middlesex Rd										
Begin Milepost:	N/A						LEE	SBURG	LAKE CO.			
End Milepost:	N/A	N/A										
Work Program Category:	Highways											
County:	Lake County	ounty										
LRTP Page:	Pg. 2-3	3 (27)										
Project Length:	2.315 Miles	5 Miles										
Amended:	N/A - Ameno	dment Packet: N/A							25			
Work Description:	Resurfacing							. 3				
Responsible Agency:	FDOT					Safet	y/Opera	tions/TS	SMO Projects —	 Other Projects 		
Project Description:	SR 25 From	CR 33 To Middlesex Rd										
Historical Cost:	\$998,892	TIP Cost:	\$6,339,631		Future Cost:	\$0			Total Cost:	\$7,338,523		
Cost by Year and P	hase											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL		
Construction	DDR	State 100%	\$0.00	\$0.00	\$739,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739,400.00		
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00		
Construction	DS	State 100%	\$0.00	\$0.00	\$965,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$965,060.00		
Construction	SA	Federal	\$0.00	\$0.00	\$4,624,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,624,591.00		
Preliminary Engineering	DDR	State 100%	\$947,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947,402.00		
Preliminary Engineering	DIH	State 100%	\$30,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,049.00		
Preliminary Engineering	DS	State 100%	\$21,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,441.00		



TIP Information SIS Project: Non-SIS http://maps.google.com/maps?q=28.713072732633.e1/773 FM Number: 4488761 Project Name: SR 19 Project Segment: From Florida Ave To: Lakeview Ave Begin Milepost: N/A End Milepost: N/A Work Program Category: Highways County: Lake County LRTP Page: Pg. 2-3 Project Length: 1.109 Miles Amended: Yes - Amendment Packet: 1 Work Description: Sidewalk Responsible Agency: FDOT Project Description: SR 19 From Florida Ave To Lakeview Ave Historical Cost: \$1,007 TIP Cost: \$296,036 Function Sila Vision Construction DIH State 100% \$0.00 \$5,140.00 Construction TALL Federal \$0.00 \$262,776.00 Construction TALT Federal \$0.00 \$262,776.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20.00 \$262,77						-					
Project Segment: From Florida Ave To Lakeview Ave From: Florida Ave To: Lakeview Ave Begin Milepost: N/A End Milepost: N/A Work Program Category: Highways County: Lake County LRTP Page: Pg. 2-3 Project Length: 1.109 Miles Amended: Yes - AmenJment Packet: 1 Work Description: Sidewalk Responsible Agency: FDOT Project Description: SR 19 From Florida Ave To Lakeview Ave Historical Cost: \$1,007 TIP Cost: \$296,036 Future Cost: \$0 Total Cost: \$297,043	TIP Information		S	SIS Project: Non-	SIS		http://m	aps.goog	le.com/	maps?q=28.713072	732633,-81.772
Project Segment: From Florida Ave To Lakeview Ave From: Florida Ave To: Lakeview Ave Begin Milepost: N/A End Milepost: N/A Work Program Category: Highways County: Lake County LRTP Page: Pg. 2-3 Project Length: 1.109 Miles Amended: Yes - AmenJment Packet: 1 Work Description: Sidewalk Responsible Agency: FDOT Project Description: SR 19 From Florida Ave To Lakeview Ave Historical Cost: \$1,007 TIP Cost: \$296,036 Future Cost: \$0 Total Cost: \$297,043	FM Number:	4488761					Rev				5
Project Segment: From Florida Ave To Lakeview Ave From: Florida Ave To: Lakeview Ave Begin Milepost: N/A End Milepost: N/A Work Program Category: Highways County: Lake County LRTP Page: Pg. 2-3 Project Length: 1.109 Miles Amended: Yes - AmenJment Packet: 1 Work Description: Sidewalk Responsible Agency: FDOT Project Description: SR 19 From Florida Ave To Lakeview Ave Historical Cost: \$1,007 TIP Cost: \$296,036 Future Cost: \$0 Total Cost: \$297,043	Project Name:	SR 19				. 19	anine			19 Ave	
Total Ave To: Lakeview Ave Begin Milepost: N/A End Milepost: N/A End Milepost: N/A Work Program Category: Highways County: Lake County LRTP Page: Pg. 2-3 Project Length: 1.109 Miles Amended: Yes - Amendment Packet: 1 Work Description: Sidewalk Responsible Agency: FDOT Project Description: SR 19 From Florida Ave To Lakeview Ave Historical Cost: \$1,007 TIP Cost: \$296,036 Future Cost: \$0 Total Cost: \$297,043	Project Segment:	From Florida	a Ave To Lakeview Ave			•		L		Lakes	
Begin Milepost: N/A End Milepost: N/A Work Program Category: Highways County: Lake County LRTP Page: Pg. 2-3 Project Length: 1.109 Miles Amended: Yes - Amendment Packet: 1 Work Description: Sidewalk Responsible Agency: FDOT Project Description: SR 19 From Florida Ave To Lakeview Ave Historical Cost: \$1,007 TIP Cost: \$296,036 PHASE FUND CODE FUNDING SOURCE HISTORIC COST 2024 2025 2026 FUTURE COST TOTAL Construction DIH State 100% \$0.00 \$5,140.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,140.00 Construction TALL Federal \$0.00 \$262,776.00 \$0.00 \$0.00 \$0.00 \$0.00 \$262,776.00	From:	Florida Ave						I T			
Begin Milepost: N/A End Milepost: N/A Work Program Category: Highways County: Lake County LRTP Page: Pg. 2-3 Project Length: 1.109 Miles Amended: Yes - Amendment Packet: 1 Work Description: Sidewalk Responsible Agency: FDOT Project Description: SR 19 From Florida Ave To Lakeview Ave Historical Cost: \$1,007 TIP Cost: \$296,036 Future Cost: \$0 Total Cost: \$297,043 Construction DIH State 100% \$0.00 \$5,140.00 \$0.	To:	Lakeview Av	/e			-				N Divi	
End Milepost:N/AWork Program Category:HighwaysCounty:Lake County:LRTP Page:Pg. 2-3Project Length:1.109 MilesAmended:Yes - Amendment Packet: 1Work Description:SidewalkResponsible Agency:FDOTProject Description:SR 19 From Florida Ave To Lakeview AveHistorical Cost:\$1,007TIP Cost:\$296,036Future Cost:\$0Total Cost:\$297,043ConstructionDIHState 100%\$0.00\$5,140.00\$0	Begin Milepost:	N/A								P	
County: Lake County LRTP Page: Pg. 2-3 Project Length: 1.109 Miles Amended: Yes - Amendment Packet: 1 Work Description: Sidewalk Responsible Agency: FDOT Project Description: SR 19 From Florida Ave To Lakeview Ave Historical Cost: \$1,007 TIP Cost: \$296,036 Fund Fund Cost: \$1,007 TIP Cost: \$296,036 Future Cost: \$0 Total Cost: \$297,043	End Milepost:	N/A					- 4		\sum	antral Ave	ARE CO.
Amended:Yes - Amendment Packet: 1Image: ConstructionSidewalkWork Description:SidewalkResponsible Agency:FDOTProject Description:SR 19 From Florida Ave To Lakeview AveHistorical Cost:\$1,007TIP Cost:\$296,036Future Cost:\$0Total Cost:\$297,043Cost by Year and PiezePHASEFUND CODEFUND CODEFUNDING SOURCEHISTORIC COST2024202520262028FUTURE COSTTOTALConstructionDIHState 100%\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$262,776.00\$0.00\$0.00\$0.00\$262,776.00\$0.00\$0.00\$0.00\$262,776.00\$0.00\$0.00\$0.00\$262,776.00\$0	Work Program Category:	Highways				Nu	mber 2 Ra		W	71 0. 10	
Amended:Yes - Amendment Packet: 1Image: ConstructionSidewalkWork Description:SidewalkResponsible Agency:FDOTProject Description:SR 19 From Florida Ave To Lakeview AveHistorical Cost:\$1,007TIP Cost:\$296,036Future Cost:\$0Total Cost:\$297,043Cost by Year and EmployedPHASEFUND CODEFUNDING SOURCEHISTORIC COST2024202520262028FUTURE COSTTOTALConstructionDIHState 100%\$0.00\$0.00\$0.00\$0.00\$262,776.00\$0.00\$0.00\$0.00\$262,776.00\$0.00\$0.00\$0.00\$262,776.00\$0.00\$0.00\$0.00\$262,776.00\$0.00	County:	Lake County	/						le Ave	S Lake Palim Drida P	
Amended:Yes - Amendment Packet: 1Image: ConstructionSidewalkWork Description:SidewalkResponsible Agency:FDOTProject Description:SR 19 From Florida Ave To Lakeview AveHistorical Cost:\$1,007TIP Cost:\$296,036Future Cost:\$0Total Cost:\$297,043Cost by Year and EPHASEFUND CODEFUNDING SOURCEHISTORIC COST2024202520262028FUTURE COSTTOTALConstructionDIHState 100%\$0.00\$0.00\$0.00\$0.00\$262,776.00\$0.00\$0.00\$0.00\$262,776.00\$0.00\$0.00\$0.00\$262,776.00\$0.00\$0.00\$0.00\$262,776.00\$0.00\$0.00\$0.00\$262,776.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$262,776.00\$0.00	LRTP Page:	Pg. 2-3								Ne	
Work Description:SidewalkResponsible Agency:FDOTProject Description:SR 19 From Florida Ave To Lakeview AveHistorical Cost:\$1,007TIP Cost:\$296,036Future Cost:\$0Total Cost:\$297,043Cost by Year and PhasePHASEFUND CODEFUNDING SOURCEHISTORIC COST20242025202620272028FUTURE COST\$297,043ConstructionDIHState 100%\$0.00\$5,140.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$5,140.00ConstructionTALLFederal\$0.00\$262,776.00\$0.00\$0.00\$0.00\$0.00\$0.00\$262,776.00	Project Length:	1.109 Miles						ŀ	IOWEY-II	N-THE-HILLS	
Work Description:SidewalkResponsible Agency:FDOTProject Description:SR 19 From Florida Ave To Lakeview AveHistorical Cost:\$1,007TIP Cost:\$296,036Future Cost:\$0Total Cost:\$297,043Cost by Year and PhasePHASEFUND CODEFUNDING SOURCEHISTORIC COST20242025202620272028FUTURE COST\$297,043ConstructionDIHState 100%\$0.00\$5,140.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$5,140.00ConstructionTALLFederal\$0.00\$262,776.00\$0.00\$0.00\$0.00\$0.00\$0.00\$262,776.00	Amended:	Yes - Ameno	dment Packet: 1					•		T Nessina PI	
Project Description: SR 19 From Florida Ave To Lakeview Ave Historical Cost: \$1,007 TIP Cost: \$296,036 Future Cost: \$0 Total Cost: \$297,043 Cost by Year and Phase FUND CODE FUNDING SOURCE HISTORIC COST 2024 2025 2026 2027 2028 FUTURE COST TOTAL Construction DIH State 100% \$0.00 \$5,140.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$262,776.00 \$0.00 \$0.00 \$0.00 \$262,776.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20.00 \$262,776.00 \$0.00 \$0.00 \$0.00 \$0.00 \$262,776.00 \$0.00 \$0.00 \$0.00 \$262,776.00	Work Description:	Sidewalk							•		
Historical Cost: \$1,007 TIP Cost: \$296,036 Future Cost: \$0 Total Cost: \$297,043 Cost by Year and Phase FUND CODE FUNDING SOURCE HISTORIC COST 2024 2025 2026 2027 2028 FUTURE COST TOTAL Onstruction DIH State 100% \$0.00 \$5,140.00 \$0.	Responsible Agency:	FDOT					— Bike	e/Ped ar	nd Sidev	valk Projects	 Other Proje
Cost by Year and Pisse PHASE FUND CODE FUNDING SOURCE HISTORIC COST 2024 2025 2027 2028 FUTURE COST TOTAL Construction DIH State 100% \$0.00 \$5,140.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,140.00 Construction TALL Federal \$0.00 \$262,776.00 \$0.00 \$0.00 \$0.00 \$0.00 \$262,776.00	Project Description:	SR 19 From	Florida Ave To Lakevier	w Ave							
PHASE FUND CODE FUNDING SOURCE HISTORIC COST 2024 2025 2027 2028 FUTURE COST TOTAL Construction DIH State 100% \$0.00 \$5,140.00 \$0.00		1 1	TIP Cost:	\$296,036	Futu	re Cost	\$0			Total Cost:	\$297,043
Construction DIH State 100% \$0.00 \$5,140.00 \$0.00 <td>Cost by Year and P</td> <td>hase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Cost by Year and P	hase									
Construction TALL Federal \$0.00 \$262,776.00 \$0.00 <td>PHASE</td> <td>FUND CODE</td> <td>FUNDING SOURCE</td> <td>HISTORIC COST</td> <td>2024</td> <td>2025</td> <td>2026</td> <td>2027</td> <td>2028</td> <td>FUTURE COST</td> <td>TOTAL</td>	PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
	Construction	DIH	State 100%	\$0.00	\$5,140.00			\$0.00	\$0.00	\$0.00	\$5,140.00
Construction TALT Federal \$0.00 \$24,127.00 \$0.00 \$0.00 \$0.00 \$0.00 \$24,127.00	Construction	TALL	Federal	\$0.00	\$262,776.00		1				\$262,776.00
	Construction	TALT	Federal	\$0.00	\$24,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,127.00

State 100%

Preliminary Engineering DIH

\$3,993.00

\$0.00 \$0.00 \$0.00

\$1,007.00

\$5,000.00

\$0.00 \$0.00



TIP Information		S	IS Project: Non-	SIS	<u>httr</u>	p://maps	.google.o	com/map	os?q=28.930482077	0669,-82.1081630378
FM Number:	4492341								P	
Project Name:	CR 466 At C	R 475 Roundabout				1.		75		
Project Segment:	N/A								Nw 122Nd A	
From:	N/A								NW 122Nd A	ve
To:	N/A									
Begin Milepost:	N/A									
End Milepost:	N/A								SUMTE CO. Nw	120Th Ave
Work Program Category:	Highways									to to the second
County:	Sumter Cou	nty								
LRTP Page:	Pg. 2-3						h.			
Project Length:	0.204 Miles							-		
Amended:	N/A - Amen	dment Packet: N/A								
Work Description:	Roundabout	:								-
Responsible Agency:	Board Of Su	mter County Commissio	on			Safety	//Opera	tions/TS	SMO Projects —	 Other Projects
Project Description:	CR 466 At C	R 475 Roundabout								
Historical Cost:	\$342,518	TIP Cost:	\$1,767,190		Future Cost:	\$0			Total Cost:	\$2,109,708
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$1,767,190.00			\$0.00		\$1,767,190.00
Preliminary Engineering	ACSA	Federal	\$131,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,066.00

Federal

Preliminary Engineering ACSS

\$0.00 \$0.00

\$211,452.00

\$211,452.00

FM #: 4492341

\$0.00 \$0.00 \$0.00 \$0.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8734389779115,-81.9082170450367
FM Number:	4492391	S Grays Airport Rd
Project Name:	Lake County Section 5307 ARP Funds Small Urban Areas	FRUITLAND
Project Segment:	N/A	PARK 27
From:	N/A	
То:	N/A	Spring Lake Rd
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	Transit	
County:	Lake County	LAKE CO. ↓ Register Rd
LRTP Page:	Pg. 2-3	Breo Tan
Project Length:	0 Miles	
Amended:	Yes - Amendment Packet: 1	Cooke St
Work Description:	Capital For Fixed Route	
Responsible Agency:	Lake County Public Transportation	Transit and Transportation Disadvantage Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake County Section 5307 ARP Funds Small Urban Areas	
Historical Cost:	\$0 TIP Cost: \$1,998,405	Future Cost:\$0Total Cost:\$1,998,405
Cost by Year and Pl	nase	
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2024 20	025 2026 2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$1,598,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,598,724.00
Capital	LF	Local	\$0.00	\$399,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,681.00



					-						
TIP Information		S	IS Project: SIS		<u>h</u>	ttp://ma	ps.googl	e.com/m	aps?q=28.8369738	<u>630131,-82.045(</u>	0280792885
FM Number:	4493342						11.71	11 1 1	Clay	Drain Rd	Ω
Project Name:	Traffic Signa	l Infrastructure Installa	tion At SR 91 Exit 3	04 At US 301		91		- 1			
Project Segment:	N/A					91)			(301)		
From:	N/A										
To:	N/A										
Begin Milepost:	N/A								SUMTER	со.	
End Milepost:	N/A								WILDWOOD		
Work Program Category:	Turnpike								Main St		
County:	Sumter Cou	nty							S. Ma	91	
LRTP Page:	PG 2-11										
Project Length:	0.278 Miles								35	Filorida's	Tou
Amended:	Yes - Ameno	lment Packet: 1									~Ke
Work Description:	Traffic Signa	ls							301	EŻ	
Responsible Agency:	FDOT					Safe	ety/Ope	rations/	TSMO Projects –	Other Pro	jects
Project Description:	Traffic Signa	l Infrastructure Installa	tion At SR 91 Exit 30	04 At US 301							
Historical Cost:	\$601,648	TIP Cost:	\$157,442	Futu	re Cost:	\$0			Total Cost:	\$759,090	
Cost by Year and P	hase		· ·								
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	PKYI	Toll/Turnpike	\$2,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,111.00	
Construction	PKYR	Toll/Turnpike	\$59,990.00	\$155,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,337.00	
Preliminary Engineering	PKYI	Toll/Turnpike	\$67,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,566.00	
Preliminary Engineering	PKYR	Toll/Turnpike	\$471,981.00	\$2,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,076.00	



TIP Information			SIS Project: SIS	S		<u>http://</u>	maps.go	ogle.con	n/maps?q=28.8400	513918018,-81.6917215812444
FM Number:	4494141									W Doane Ave
Project Name:	FCEN Ma	inline #622009E At Atv	ater Ave							
Project Segment:	N/A									が N Lakeview Ave 을
From:	N/A									Sc III
То:	N/A									EUSTIS W Mills Ave
Begin Milepost:	N/A						LAKE	1.1		
End Milepost:	N/A						CO.			W Atwater Ave
Work Program Category:	Rail						Woodlan		Grove Kd	
County:	Lake Cou	inty				2	odlanð	Way		**
LRTP Page:	PG 6-2					N Palm Cir		Way	ฉี้ Clay Blvd	W Taylor Ave
Project Length:	0 Miles					Ĩ				
Amended:	Yes - Am	endment Packet: 1					TAVAF	RES	Kurt St	
Work Description:	Rail Safe	ty Project								
Responsible Agency:	FDOT						Safety/C)peratio	ns/TSMO Projects	5
Project Description:	FCEN Ma	inline #622009E At Atw	ater Ave.							
Historical Cost:	\$0	TIP Cost	\$234,325	F	uture Co	ost: s	60		Total Co	<mark>st:</mark> \$234,325
Cost by Year and Ph										
	ND CODE		HISTORIC COST	2024	2025	2026	2027		FUTURE COST	
Railroad and Utilities RH	H	Federal	\$0.00	\$234,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,325.00

FM #: 4494141

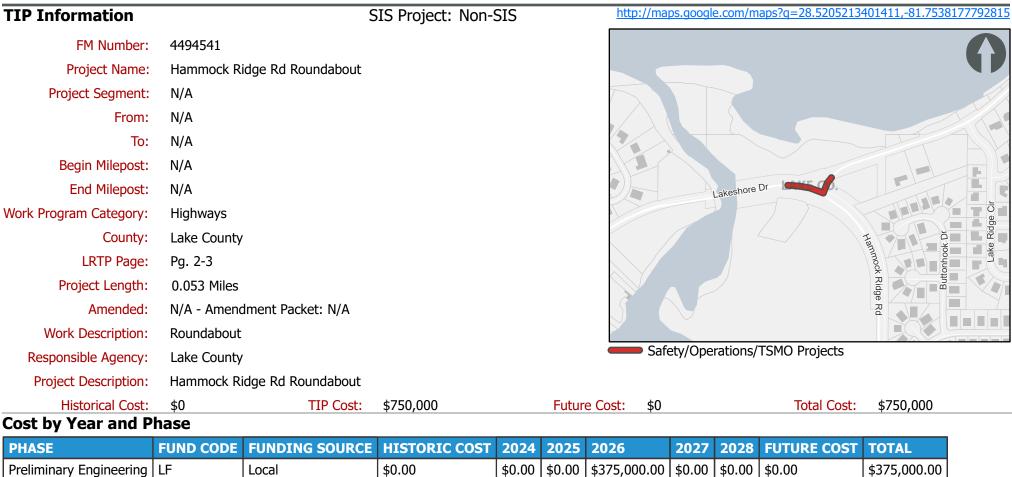
TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

FM #: 4494541



Preliminary Engineering | SL

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028



Federal

\$0.00

\$0.00

\$0.00 \$375,000.00 \$0.00

\$375,000.00

\$0.00

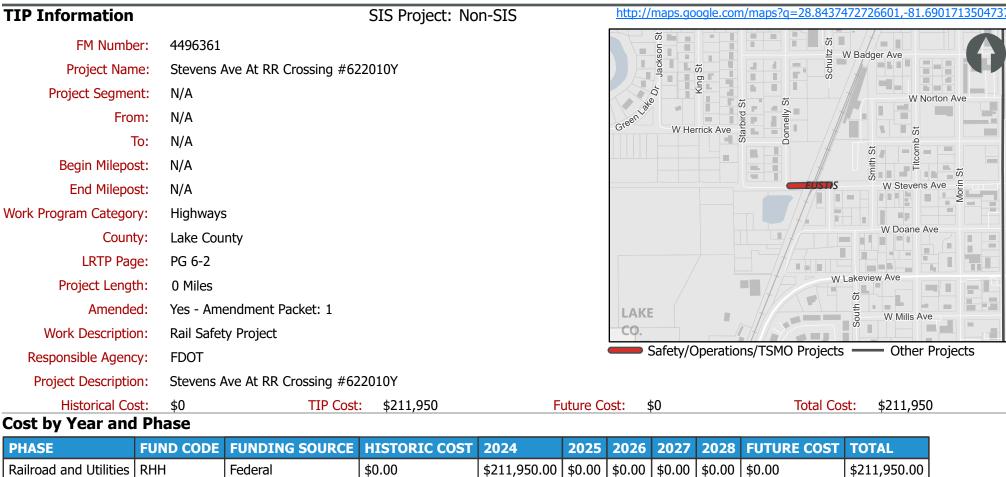
\$0.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8167098670298,-81.8875070087963
FM Number:	4494781	
Project Name:	SR 25 At The Benton Street Trail Intersection	
Project Segment:	N/A	
From:	N/A	Boot State S
То:	N/A	
Begin Milepost:	N/A	Z LAKE CO.
End Milepost:	N/A	LEESBURG Webster St
Work Program Category:	Highways	Sauthen c: 50
County:	Lake County	
LRTP Page:	PG 2-3	Center St
Project Length:	0.1 Miles	
Amended:	Yes - Amendment Packet: 1	z z w Line St
Work Description:	Lighting	
Responsible Agency:	City of Leesburg	Safety/Operations/TSMO Projects
Project Description:	SR 25 At The Benton Street Trail Intersection	
Historical Cost:	\$9,000 TIP Cost: \$1,000	Future Cost:\$0Total Cost:\$10,000
Cost by Year and Ph		
PHASE FUND COD	FUNDING SOURCE HISTORIC COST 2024 2025	2026 2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Construction	DS	State 100%	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00







LF

Capital

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Inf	ormation		SIS	Project: Nor	n-SIS		http://m	aps.goo	gle.com/maps?q=28	8.927621736569	<u>5,-81.6509924890864</u>
	FM Number:	4497821					e V Ave				
	Project Name:	Lake-Umatilla Muni	cipal Airport Hangar				Wisteria Ave inogene Ave N Kentucky	Hatfield Dr			eve ute with the state of the s
Pr	oject Segment	N/A					Wisteria Ave Vinogene Ave N Kentucky Umatilla Ri.	Hath e Ave		Skyline	
	From:	N/A				,		Ave			Saltsdale Rd
	To:	N/A							Á I		
	Begin Milepost:	N/A					19		Z Cassady St		
	End Milepost:	N/A								Umatilla Mur	
Work Prog	gram Category:	FLP: Aviation						- UM	ATILLA	Airport	burns-Rd
	County:	Lake County				1		4			
	LRTP Page:	Pg. 2-3				L	Lakeliews				Twin
	Project Length:	0 Miles				12/191	D	5 ¹ .		Rose St	
	Amended:	N/A - Amendment	Packet: N/A				Pine St				Cr-44a
Wo	ork Description:	Aviation Revenue/0	Operational			1	0Th Ave		* m		
Respo	onsible Agency:	Not Available						/iation	Othe	er Projects	
Proje	ect Description:	Lake-Umatilla Muni	cipal Airport Hangar								
	Historical Cost:		TIP Cost: \$1,	923,000	Fut	ture Cos	st: \$0)	То	otal Cost: \$1	,923,000
Cost by	Year and F	Phase	1								1
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Capital	DDR	State 100%	\$0.00	\$859,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859,421.00	
Capital	DPTO	State 100%	\$0.00	\$360,579.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,579.00	

Local

\$0.00

\$303,000.00 | \$80,000.00

\$383,000.00

FM #: 4497821

\$0.00 \$0.00 \$0.00 \$0.00



Capital

LF

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Infor	mation		SIS	Project	: Non	-SIS	ł	http://ma	aps.google.com/ma	ps?q=28.9220440	977892,-81.6525548492699
I	FM Number:	4497831						e y Ave			
Pr	oject Name:	Lake-Umatilla Mun	icipal Airport Storage	e Hanga	rs			Wisteria Ave Winogene Ave N Kentucky Umatilla Blvd	Ave Ave		e Du Hunger Barrier Bar
Proje	ect Segment:	N/A						Winoge Winoge N Ke Umatij			L L L S Altsdale Rd
	From:	N/A					л Л		ll Ave N Orang Ave		
	To:	N/A							Z V Menu E Lake Stor Z		
Beg	gin Milepost:	N/A						19	Z Cass	ady St	
E	nd Milepost:	N/A									a Muncipal
Work Prograi	m Category:	FLP: Aviation					10/01		UMATILLA	Airport	
	County:	Lake County					2 (=) =)2				win Ponds
	LRTP Page:	Pg. 2-3					E	Lake Liew S			
Pro	ject Length:	0 Miles					T	"ew S		Rose S	GtCr-44a
	Amended:	N/A - Amendment	Packet: N/A				Pine St				
Work	Description:	Aviation Revenue/0	Operational				10)Th Ave			
Responsi	ible Agency:	Not Available						Av Av	iation —	 Other Projects 	5
Project	Description:	Lake-Umatilla Muni	icipal Airport Storage	Hanga	rs						
	storical Cost:	\$0	TIP Cost: \$6	25,000		Fut	ure Cost	: \$0		Total Cost:	\$625,000
Cost by Y	ear and F	hase									
	JND CODE	FUNDING SOURCE		2024	2025		2027	2028			
Capital DD	OR	State 100%	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	

Local

\$0.00

\$0.00 \$0.00 \$125,000.00 \$0.00 \$0.00 \$0.00

FM #: 4497831

\$125,000.00



TIP Information		S	IS Project: SIS		<u>http</u>	://maps.	google.c	com/mag	<u>s?q=29.167442801</u>	9923,-81.52313204	929
FM Number:	4497921								Ormands Jungle Den	Rd	
Project Name:	SR 40 / Asto	or Bridge # 110077 Elec	ctr/Mech Rehab					aradise Ln		Pile	
Project Segment:	N/A						1 2	o Trl	<i>li</i> ce Dr	Pridge"	
From:	N/A					Allig _{or}		River Rd	≷ Dillard Rd	N Privugeon Rd	-1
To:	N/A					Alligare			VOĽ	USIA CO (40
Begin Milepost:	N/A					Fox Rd		tke ço		Styp	
End Milepost:	N/A					t Carl St Sam St	Keith St Carroll St Lee St		Auveredge	St Johns R	iv.
Work Program Category:	Highways				s St	D = Poor	S Keith Carrol Lee	nie Dr	40 40 D		~^
County:	Lake County	,			James St			Par	Yont St		
LRTP Page:	Pg. 2-3				-	L9 p 5					
Project Length:	0.098 Miles					Alco Rd	Ann St rde St				
Amended:	N/A - Ameno	dment Packet: N/A				- Harman	2 2 2	1St St	Claire 1		
Work Description:	Bridge-Repa	ir/Rehabilitation				W Loyd S		Loyd S			
Responsible Agency:	FDOT					Safety	/Opera	tions/TS	SMO Projects —	 Other Projects 	
Project Description:	SR 40 / Asto	or Bridge # 110077 Elec	ctr/Mech Rehab								
Historical Cost:	\$42,000	TIP Cost:	\$4,710,268	Future	Cost:	\$0			Total Cost:	\$4,752,268	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	BRRP	State 100%	\$0.00	\$4,699,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,699,988.00	
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00	
Preliminary Engineering	BRRP	State 100%	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
Preliminary Engineering	DIH	State 100%	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	



			-		-	-				
TIP Information		SIS	Project: Non	I-SIS		<u> </u>	<u>nttp://ma</u>	aps.google.com/mag	<u>ps?q=28.8734336</u>	866726,-81.9067674022266
FM Number:	4504621								25	S Grays Airport Rd
Project Name:	5310 ARPA - Lake	County BOCC Capita	l Assistance					FRUI	TLAND	
Project Segment:	N/A							P	ARK 27	<u> </u>
From:	N/A					-				
То:	N/A						Sp	ring Lake Rd	Amer	ican Ln
Begin Milepost:	N/A							e		
End Milepost:	N/A							Poinsettia Ave SbuidS Cove L		ke sta
Work Program Category:	Transit							ooinsetti	County Transit O	ffice sector
County:	Lake County							AKE CO	(441)	Register Rd
LRTP Page:	PG 6-3						St.	Bre		
Project Length:	0 Miles					-	Hilltop		500)	
Amended:	Yes - Amendment	Packet: 1				-	Nuzum S	Cooke St		
Work Description:	Purchase Vehicles/	Equipment							25	
Responsible Agency:	Lake County					*				rojects —— Other Projects nt the location of the actual project
Project Description:	5310 ARPA - Lake	County BOCC Capita	l Assistance							
Historical Cost:	\$0	TIP Cost: \$2	77,707		Fut	ure Cost	t: \$0		Total Cost:	\$277,707
Cost by Year and F	hase									
PHASE FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Capital DUCA	Federal	\$0.00	\$277,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,707.00	

FM #: 4505801



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	IS Project: Non-	SIS	h	ttp://maps.google.	.com/ma	ps?q=28	8.8142472635006,-8	31.8705239166333
FM Number:	4505801					Gibson St				
Project Name:	SR 500 / US	441 / North Blvd				Miller St		LA	KE CO.	
Project Segment:	From Lee Ro	t To Mills Rd				oak Dr Lee St			Shore A	AcresOr
From:	Lee Rd						9 45 E	Bass St		
То:	Mills Rd					441				ktown
Begin Milepost:	N/A					Edmonds St				Ormotytog Rd Berthey IS
End Milepost:	N/A					to Webster St				Coss Ave
Work Program Category:	N/A				St			ESBURG	6 (441)	ž
County:	Lake County	,			2Th	Herndon St Meadow	st y of Lee	chura	ake	Mcnamee St
LRTP Page:	Pg. 2-11				z	W Main St - C	ity Hall	ŭ		Crosby St
Project Length:	1.135 Miles				St	N Magnolia St the Ave	S ZNd St S Palmetto St S Canal St	St Mike	E Magnolia Sr	
Amended:	N/A - Ameno	lment Packet: N/A			12Th	S 1 Euclid Av 9Th St S 6Th	s 2N alme S Can	Childs	bo St Lake St	44
Work Description:	Resurfacing				လ	ы б о		S	ہو الع د الع E Dixie	
Responsible Agency:	FDOT					Safety/Opera	ations/T	'SMO Pr	ojects — Oth	er Projects
Project Description:	SR 500 / US	441 / North Blvd From	Lee Rd To Mills Rd							
Historical Cost:	\$0	TIP Cost:	\$4,402,341	Futu	re Cost:	\$0		To	tal Cost: \$4,40	2,341
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$3,455,841.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	SL	Federal	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$425,600.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering		Federal	\$0.00	\$189,549.00	\$0.00		\$0.00	\$0.00	\$0.00	\$189,549.00
Preliminary Engineering	SL	Federal	\$0.00	\$310,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,451.00

Date Amended - April 30, 2024



TIP Information		S	SIS Project: Non-	SIS	<u>h</u>	ttp://maps.google	.com/ma	1ps?q=28	3.8135285849279,	81.7280935229689
FM Number:	4505811									
Project Name:	SR 500									
Project Segment:	From Lakesh	nore Blvd To Lake Eusti	s Dr							Burleigh Blvd
From:	Lakeshore B	llvd						anning Beach	^(A41)	Burleigh Blvd
To:	Lake Eustis	Dr						South	TAMADEC	Bunegi Bird 44
Begin Milepost:	N/A					LAK	E CO.	1St St	TAVARES	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
End Milepost:	N/A							Palm W	ay ay	Skyline Dr
Work Program Category:	N/A					44	/-w	Nelson St	estimont C E Clifford St	Druid PI
County:	Lake County	/				44 441		e	E Clifford St	r Doahae Ed
LRTP Page:	Pg. 2-11				_		Lakeshote	lair A	Hami Ave ton Av	
Project Length:	1.338 Miles						Iote BIND	V Sinc	I New ham / ham / ham / loss	
Amended:	N/A - Ameno	dment Packet: N/A					9	₩ Alfred	E G	roline St E Alfred St
Work Description:	Resurfacing								ů z	
Responsible Agency:	FDOT					Safety/Opera	ations/T	SMO Pr	ojects — Ot	ner Projects
Project Description:	SR 500 From	n Lakeshore Blvd To La	ke Eustis Dr							
Historical Cost:	\$0	TIP Cost:	\$4,142,941	Futu	re Cost	\$0		To	tal Cost: \$4,1	42,941
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	DS	State 100%	\$0.00	\$0.00	\$0.00	\$3,090,304.00	\$0.00	\$0.00	\$0.00	\$3,090,304.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$381,737.00	\$0.00	\$0.00	\$0.00	\$381,737.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

Federal

Preliminary Engineering SA

\$0.00

\$650,000.00 \$0.00 \$0.00

\$650,000.00

FM #: 4505811

\$0.00 \$0.00 \$0.00



TIP Information		S	IS Project: Non-	SIS		http://maps.goo	gle.com	/maps?q	=28.818813851365	,-81.7735449919332
FM Number:							*/			
Project Name:		n St. / SR 500 At Inters	ection CR 473 (Cree	k Rd/Bluegill D)r)					Fern Dr
Project Segment:	N/A								120000	9
From:	N/A				ſ	LEESBUR	<u>G</u>		Sycamore	Ln ⊄ O Maple St
To:	N/A					441			Cross	en St D
Begin Milepost:	N/A									
End Milepost:	N/A					Margaret Dr				
Work Program Category:	N/A						Ave		Shellcracker Dr	41
County:	Lake County	/				e St ark A	zabet			44
LRTP Page:	Pg. 4-24					Alic		rris Ro	giii D Ave	, i
Project Length:	0.166 Miles							T	Bluegill	Pike
Amended:	N/A - Amene	dment Packet: N/A				5				TAVARES
Work Description:	Traffic Signa	al Update				- O	emory Ln			
Responsible Agency:	FDOT					Safety/Op	erations	/TSMO	Projects	
Project Description:	SR 44 / Maiı	n St. / SR 500 At Inters	ection CR 473(Creek	k Rd/Bluegill Di	-)					
Historical Cost:	\$0	TIP Cost:	\$1,252,290	Futu	re Cost	\$0			Total Cost: \$1,2	252,290
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$731,390.00	\$0.00	\$0.00	\$0.00	\$731,390.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Preliminary Engineering	ACSS	Federal	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

Federal

Preliminary Engineering TALL

\$0.00

\$125,000.00 \$0.00 \$0.00

\$125,000.00

FM #: 4505841

\$0.00 \$0.00 \$0.00



Flanning organization			• -							
TIP Information		S	IS Project: Non-	SIS		http://maps.goo	gle.com	/maps?q	=28.666942484243	L,-82.1123905435
FM Number:	4506351							۲D	s	SUMTE
Project Name:	SR 48 / SR 4	475				W Parker Ave			Z Z Z	co.
Project Segment:	From Belt Av	venue To Noble Road								
From:	Belt Avenue						W Belt A	ve	48	E Belt Ave
То:	Noble Road						W/ V/o	mont Ave		び Vermont Ave 은
Begin Milepost:	N/A						19 69			
End Milepost:	N/A					W Dade Av	BUSHN	ELL -		E Dade Ave
Work Program Category:	N/A						5	ы Т		114 - 17
County:	Sumter Cou	nty				and St		Wall S	Market Florida	
LRTP Page:	Pg. 2-11					Highland		z		
Project Length:	0.241 Miles					Z W Nobl	e Ave		E-Noble-A	ve 35 3
Amended:	N/A - Ameno	dment Packet: N/A				WM	ccollum Av	e	EN	Accollum Ave
Work Description:	Resurfacing								Bushnell Plz	
Responsible Agency:	FDOT					Safety/Op	erations	/TSMO	Projects — C	Other Projects
Project Description:	SR 48 / SR 4	175 From Belt Avenue T	o Noble Road							
Historical Cost:	\$0	TIP Cost:	\$999,491	Futu	re Cost	\$0			Total Cost: \$99	99,491
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$596,153.00	\$0.00	\$0.00	\$0.00	\$596,153.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$82,438.00	\$0.00	\$0.00	\$0.00	\$82,438.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SM	Federal	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00



TIP Information		2	SIS Project: Non-SIS	<u>htt</u>	p://maps.google.o	com/maps?q=28.8618875	574617,-82.0187	830014534
FM Number:	4506541				c f 2 h			
Project Name:	Hurricane Ian Su	mter County Disa	ster Recovery		Grange	ation Dr		
Project Segment:	N/A				Blvd Insp.			
From:	N/A				eveland Ave			Mile Dr
To:	N/A			CIE				о О Cr-466а
Begin Milepost:	N/A						sed Blvd unty - Public	
End Milepost:	N/A				P -	Safety Cer	ter	Sroob Groee Groee
Vork Program Category:	Miscellaneous				Broken Oak Dr		Canyon Ave Bartov	oar Gro
County:	Sumter County					Powell Rd	on Ave Bartow Ln	Cec
LRTP Page:	PG 4-30					- B	Pinella Way	as Pl
Project Length:	0 Miles						Upton St	ndry Dr
Amended:	Yes - Amendmen	t Packet: 1			Huey St	SUM	TER CO.	Heno
Work Description:	Emergency Oper	ations			\mathbf{k}			L
Responsible Agency:	FDOT			*Map		tions/TSMO Projects — nsible agency and does not represen		
Project Description:	Hurricane Ian Su	mter County Disa	ster Recovery					
Historical Cost:	\$581,622	TIP Cost:	\$38,351	Future Cost:	\$0	Total Cost:	\$619,973	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	D	State 100%	\$34,890.00	\$26,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,000.00
Miscellaneous	D	State 100%	\$123,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,882.00
Miscellaneous	FEMA	Federal	\$422,850.00	\$12,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,091.00



FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Project Description:

Work Program Category:

4507401

From SR 50 To CR 561A / Southern Breeze Dr

SR 25 From SR 50 To CR 561A / Southern Breeze Dr

CR 561A / Southern Breeze Dr

N/A - Amendment Packet: N/A

SR 25

SR 50

N/A

N/A

N/A

Lake County

3.088 Miles

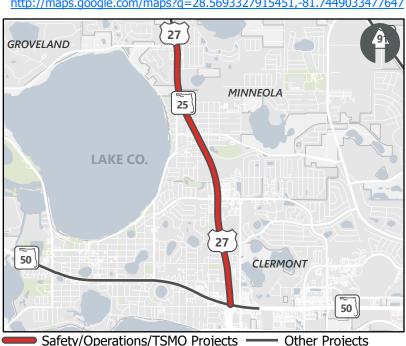
Resurfacing

FDOT

Pg. 2-11

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

SIS Project: SIS



Safety/Operations/TSMO Projects —

Historical Cost:	\$0	TIP Cost:	\$14,181,439	Futur	e Cost:	\$0		Tot	al Cost: \$14,18	31,439
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$3,415,917.00	\$0.00	\$0.00	\$0.00	\$3,415,917.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	DS	State 100%	\$0.00	\$0.00	\$0.00	\$5,136,411.00	\$0.00	\$0.00	\$0.00	\$5,136,411.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$3,758,211.00	\$0.00	\$0.00	\$0.00	\$3,758,211.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SA	Federal	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00

Date Amended - April 30, 2024



FM #: 4507721

TIP Information		S	SIS Project: SIS		<u>h</u>	ttp://maps.goog	lle.com/r	naps?q=	28.55518411913	88,-82.0621283975944
FM Number:	4507721									
Project Name:	SR 50 /SR 4	71			-					
Project Segment:	From West (Of CR 739 To East Of SI	R 471 / Tarrytown R	d						
From:	West Of CR	739						-		
То:	East Of SR 4	171 / Tarrytown Rd							-	471
Begin Milepost:	N/A						•			
End Milepost:	N/A					50	-	SUN		50
Work Program Category:	N/A				-					
County:	Sumter Cou	nty			_	•				
LRTP Page:	Pg. 2-11						ř.	1 		
Project Length:	0.943 Miles					* 1 *		1		
Amended:	N/A - Ameno	dment Packet: N/A					1.1			
Work Description:	Resurfacing						-	/ =		
Responsible Agency:	FDOT					Safety/Op	erations	/TSMO	Projects ——	Other Projects
Project Description:	SR 50 /SR 4	71 From West Of CR 73	39 To East Of SR 47	1 / Tarrytown F	٦d					
Historical Cost:	\$0	TIP Cost:	\$1,192,985	Futu	ire Cost	\$0		-	Total Cost: \$	1,192,985
Cost by Year and P	hase					-	_		-	
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COS	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$768,915.00	\$0.00	\$0.00	\$0.00	\$768,915.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$97,526.00	\$0.00	\$0.00	\$0.00	\$97,526.00
Construction	SL	Federal	\$0.00	\$0.00	\$0.00	\$5,644.00	\$0.00	\$0.00	\$0.00	\$5,644.00

State 100%

Federal

\$0.00

\$0.00

Preliminary Engineering DIH

Preliminary Engineering SM

\$10,000.00

\$0.00 \$0.00

\$300,000.00 \$0.00 \$0.00

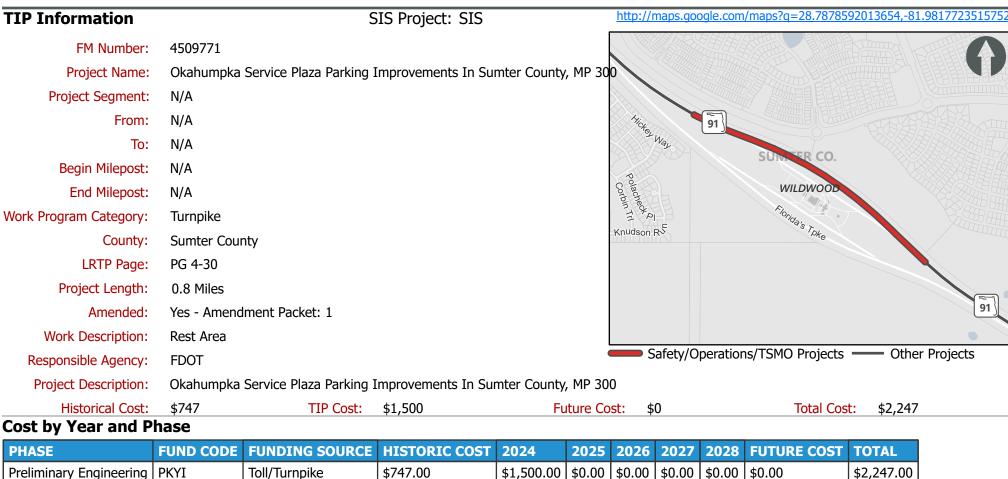
\$10,000.00

\$300,000.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00







Planning Organization											
TIP Information		S	IS Project: Non-	SIS	<u>http</u>	://maps	.google.o	com/map	<u>ps?q=28.860851351</u>	4658,-82.04179933	2084
FM Number:	4513131					h		-	W Clarke St Mill St の		
Project Name:	SR 35 (US 3	301)					1		4Th St ackson 22		
Project Segment:	From Lion S	it To E Kentucky Ave Co	mplete Streets					,			
From:	Lion St					Cr-44a		-	And States St. Mores St. M	ave and a cleveland A	
To:	E Kentucky	Ave						City of V	Vildwood	ak o o	ve
Begin Milepost:	N/A				City of Wildwood Peters St City → City → Sarwick St						Oak D
End Milepost:	N/A). S	UMTE	CO ,	ligh St St St Star	Hall Hall St	Clai	
Work Program Category:	N/A							Ū		uey St	
County:	Sumter Cou	nty							Sinta,	WILDWOOD	
LRTP Page:	Pg. 4-20								e e	Sedillind	
Project Length:	0.535 Miles					Indu	ustrial Dr		2Nd Ave 3Rd Ave 4 Th Ave		
Amended:	N/A - Ameno	dment Packet: N/A			<u> </u>					Cr.154b Cr.154b	,
Work Description:	Urban Corrio	dor Improvements						35		Autor Alline All	\sum
Responsible Agency:	FDOT					Comp	lete Str	eets —	— Other Project	S	
Project Description:	SR 35 (US 3	01) From Lion St To E I	Kentucky Ave Compl	ete Streets							
Historical Cost:		TIP Cost:	\$2,017,154	Future	Cost:	\$0			Total Cost:	\$2,017,154	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Preliminary Engineering	ACSN	Federal	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	
Preliminary Engineering	CARL	Federal	\$0.00	\$250,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,209.00	
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
Preliminary Engineering	SN	Federal	\$0.00	\$1,356,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356,945.00	

FM #: 4513131

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		S		http://maps.google.com/maps?q=28.664716679946,-81.9730666945011							
FM Number:	4513221										
Project Name:	County Rd 4	18					WILI	DWOOD		2	LEESBURG
Project Segment:	From Count	y Rd 469 To Lake/Sumt	er County Line				-			-	
From:	County Rd 4	169									
То:	Lake/Sumte	r County Line						<u> </u>			
Begin Milepost:	N/A						2 .	•			
End Milepost:	N/A							S	UMTER	co.	LAKE CO.
Work Program Category:	N/A										
County:	Sumter Cou	nty						~ -			
LRTP Page:	Pg. 4-26					25					
Project Length:	3.124 Miles						CENT	ER HILL			
Amended:	N/A - Amen	dment Packet: N/A					=				MASCOTTE
Work Description:	Widen/Resu	rface Exist Lanes						-	<u> </u>	311	
Responsible Agency:	Board Of Su	mter County Commissi	on				Roadv	way Cap	acity Pr	ojects (Non-SIS)	Other Projects
Project Description:	County Rd 4	8 From County Rd 469	To Lake/Sumter Cou	inty Line							
Historical Cost:	\$0	TIP Cost:	\$1,626,041		Future	Cost:	\$0			Total Cost:	\$1,626,041
Cost by Year and Ph	nase										
	FUND CODE			2024		2025	2026	2027		FUTURE COST	
Preliminary Engineering	SN	Federal	\$0.00	\$1,626,	041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,626,041.00

FM #: 4514151



			-											
TIP Information		S	IS Project: Non-	SIS	http://map	http://maps.google.com/maps?q=29.1769482307962,-81.792813237471								
FM Number: Project Name:	4514151 SR 40									PUT	FLAGINE CO.			
Project Segment:		To Volusia County Line	ITS Safety Deploym	ient										
From:	SR 35	,	, , ,			Volusia co.								
To:	Volusia Cour	nty Line												
Begin Milepost:	N/A					Pierson Pierson								
End Milepost:	N/A				35		\sim		+++) * 1	40			
Work Program Category:	N/A						MARIC	IN CO.						
County:	Lake County	,			25	147 -								
LRTP Page:	Pg. 4-24				BELLEVIEW						LAKE CO.			
Project Length:	26.524 Miles	5				γ		V.S						
Amended:	N/A - Ameno	lment Packet: N/A			(44					19				
Work Description:	Its Commun	ication System			301) 27 LADY LAKE									
Responsible Agency:	FDOT				Safet	y/Opera	ations/T	SMO Pr	ojects —	— Oth	er Projects			
Project Description:	SR 40 From	SR 35 To Volusia Count	ty Line ITS Safety De	eployment										
Historical Cost:	\$0	TIP Cost:	\$5,332,423	Futu	re Cost: \$0			To	tal Cost:	\$5,33	2,423			
Cost by Year and P	hase													
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE	COST	TOTAL			
Construction	DEM	State 100%	\$0.00	\$0.00	\$2,651,801.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,651,801.00			
Construction	DIH	State 100%	\$0.00	\$0.00	\$176,522.00	\$0.00	\$0.00	\$0.00	\$0.00		\$176,522.00			
Construction	DITS	State 100%	\$0.00	\$0.00	\$1,915,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,915,000.00			
Preliminary Engineering	DITS	State 100%	\$0.00	\$589,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$589,100.00			

FM #: 4516401



TIP Information		Ç	SIS Project:	Non-SIS	<u>h</u>	ttp://maps.goo	ogle.com	/maps?c	<u>1=28.834</u>	852746	9962,-81.9	080637303108
FM Number:	4516401											
Project Name:	Fans For Shop						FRUITL PAR					E
Project Segment:	N/A					North Ave	FAN			Landing	25	Greenleaf
From:	N/A					South Ave						
То:	N/A				· .	ÀKE CO.			a a la sua		Leesburg	ally Rd
Begin Milepost:	N/A						1-	Г		Opera		Rd
End Milepost:	N/A								-11	LEESBU		Talley Box Rd
Work Program Category:	N/A							L				
County:	Lake County				M	arcella Way		_	- 7	0		
LRTP Page:	Pg. 4-2					Myer Ave				las Av	-	
Project Length:	0 Miles							•		Thomas		
Amended:	N/A - Amendment Packet:	N/A				ರ್ - ನ್ -	Rd			ĘZ		
Work Description:	Fixed Capital Outlay					Cabi						Simmons St
Responsible Agency:	FDOT				*M	Safety/O ap shows location of					 Other F he location of the 	
Project Description:	Fans For Shop											
Historical Cost:		Cost:	\$30,000	Fut	ure Cost	: \$0			Total C	ost:	\$30,000	
Cost by Year and Pl	nase											
PHASE	FUND CODE		ING SOURCE			2025	2026	2027			RE COST	TOTAL
Bridge/Roadway/Contract	Maintenance D	State 1	.00%	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$30,000.00



TIP Information		SIS Pr	oject: Non-SI	S		<u>http:</u>	//maps.c	oogle.com/maps?c	<u>1=28.83485274</u>	69962,-81.9080637303108
FM Number:	4516411									
Project Name:	Fire Alarm System Upgr	ade						FRUITLAND PARK		2
Project Segment:	N/A					North	n Ave	PANK	Landin9	Greenleaf
From:	N/A					South	n Ave			
То:	N/A					LĀK	E CO.		FDOT	Tally Rd
Begin Milepost:	N/A								Opera	ations 🛛 🖉
End Milepost:	N/A							•	IFECR	URG
Work Program Category:	N/A							L_		
County:	Lake County					Marcell	a Wav	-		
LRTP Page:	Pg. 4-2						er Ave		as Av	
Project Length:	0 Miles						el Ave		Thomas	
Amended:	N/A - Amendment Packe	et: N/A					ず Gri	ffin Rd		
Work Description:	Fixed Capital Outlay						Cabir			Simmons St
Responsible Agency:	FDOT					*Map sh		Operations/TSMC		Other Projects the location of the actual project
Project Description:	Fire Alarm System Upgr	ade				·				
Historical Cost:	\$0	TIP Cost: \$60,0	000		Future (Cost:	\$0		Total Cost:	\$60,000
Cost by Year and Ph	ase									
PHASE FUND COD	FUNDING SOURCE	HISTORIC COS		2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction FCO	State 100%	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	



TIP Information		SIS	S Proje	ct: No	on-SIS		<u>http:</u>	//maps.c	oogle.com/maps?q	1=28.83485274	<u>59962,-81.9080637303108</u>
FM Number:	4516421										
Project Name:	Irrigation Replacement								FRUITLAND PARK		E
Project Segment:	N/A						North	n Ave	PARK	Landing	Greenleaf
From:	N/A						South	n Ave			
То:	N/A						Ŀ	E CO.		FDOT	Tally Rd
Begin Milepost:	N/A									Opera	ations 🖉 🛛
End Milepost:	N/A										
Work Program Category:	N/A										
County:	Lake County						Marcel	a Wav	_		
LRTP Page:	Pg. 4-2							er Ave		as Ave	
Project Length:	0 Miles							el Ave		Thomas	
Amended:	N/A - Amendment Packe	et: N/A					-	ず Gri	ffin Rd		
Work Description:	Fixed Capital Outlay							Cabir			Simmons St
Responsible Agency:	FDOT						*Map sh		Operations/TSMC		Other Projects the location of the actual project
Project Description:	Irrigation Replacement										
Historical Cost:	\$0 -	TIP Cost: \$	75,000			Future (Cost:	\$0		Total Cost:	\$75,000
Cost by Year and Ph	lase										
PHASE FUND COD	FUNDING SOURCE	HISTORIC		2024		2026	2027	2028	FUTURE COST	TOTAL	
Construction FCO	State 100%	\$0.00		\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	



TIP Information		SIS Proje	ect: No	on-SIS		<u>http:</u>	//maps.c	joogle.com/maps?q	<u>1=28.83485274</u>	69962,-81.9080637303108
FM Number:	4516431									Δ
Project Name:	Security - Camera Upgra	de						FRUITLAND PARK		
Project Segment:	N/A					North	n Ave		Landin9	<i>d</i> Greenleaf
From:	N/A					South	n Ave			
То:	N/A					LÄK	E CO.		FDOT	Tally Rd
Begin Milepost:	N/A									ations 🖉 🛛
End Milepost:	N/A							•		
Work Program Category:	N/A							L_		
County:	Lake County					Marcel	a Way	_		
LRTP Page:	Pg. 4-2								as Ave	
Project Length:	0 Miles					IVIY	er Ave		Thomas	
Amended:	N/A - Amendment Packe	et: N/A					ಸ್ Gri	ffin Rd		
Work Description:	Fixed Capital Outlay						Cabir			Simmons St
Responsible Agency:	FDOT					*Man sh				Other Projects the location of the actual project
Project Description:	Security - Camera Upgra	de				i iup on				
Historical Cost:	\$0 T	TIP Cost: \$40,000			Future (Cost:	\$0		Total Cost:	\$40,000
Cost by Year and Ph	ase									
PHASE FUND COD	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction FCO	State 100%	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	



TIP Information	SIS	Project: Non-SIS	htt	tp://maps.google.com/maps?q	=28.8348527469962,-81.9080637303108
FM Number:	4516441				
Project Name:	Security - Bollard Deterrent			FRUITLAND PARK	-2
Project Segment:	N/A		Nc	lorth Ave	Landing Or
From:	N/A		So	outh Ave	
То:	N/A		LÄ		Tally Rd
Begin Milepost:	N/A				
End Milepost:	N/A			•	Operations
Work Program Category:	N/A				
County:	Lake County		Marc	rcella Way	
LRTP Page:	Pg. 4-2			Myer Ave	
Project Length:	0 Miles				Thomas
Amended:	N/A - Amendment Packet: N/A			ರ್ Griffin Rd	
Work Description:	Fixed Capital Outlay				Simmons St
Responsible Agency:	FDOT		*Map	Safety/Operations/TSMC p shows location of responsible agency and	D Projects ——— Other Projects d does not represent the location of the actual project
Project Description:	Security - Bollard Deterrent				
Historical Cost:		10,000	Future Cost:	\$0	Total Cost: \$10,000
Cost by Year and Ph					
PHASE FUND COD				D28FUTURE COST	
Construction FCO	State 100% \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$10	.0,000.00 \$0.00	\$10,000.00



TIP Information		SIS Proj	ect: No	on-SIS		http:	//maps.c	oogle.com/maps?c	<u>1=28.83485274</u>	69962,-81.9080637303108
FM Number:	4516451									Δ
Project Name:	Security - Fencing/Gate	Updates						FRUITLAND PARK		
Project Segment:	N/A					North	n Ave		Landin9	Greenleat
From:	N/A					South	n Ave			Tally Rd
To:	N/A					-LÄK	E CO.		EDOT	Leesburg
Begin Milepost:	N/A							. [
End Milepost:	N/A							•	IFFSB	RG REAL PROVIDENT STREET
Work Program Category:	N/A							· •		
County:	Lake County					Marcell	a Way	-		
LRTP Page:	Pg. 4-2					My	er Ave		las Av	
Project Length:	0 Miles								Thomas	
Amended:	N/A - Amendment Packe	et: N/A					ぶ Gri	ffin Rd		
Work Description:	Fixed Capital Outlay						Cabi		7	Simmons St
Responsible Agency:	FDOT					*Map sh		Operations/TSMC		Other Projects the location of the actual project
Project Description:	Security - Fencing/Gate	Updates								
Historical Cost:	•	FIP Cost: \$70,000)		Future (Cost:	\$0		Total Cost:	\$70,000
Cost by Year and Ph	lase									
PHASE FUND COD		HISTORIC COST	2024		2026	2027	2028	FUTURE COST		
Construction FCO	State 100%	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	



		CIC Duri	A A A A A A A A A A A A A A A A A A A			bttr		appalo com/mans?	00-10 02/0517/	69962,-81.9080637303108
TIP Information		SIS Proje	ect: ING	on-515		<u></u>	<u>.//maps</u>	.google.com/maps:	<u>q</u> =20.03403274	09902,-01.9000037303100
FM Number:	4516461									
Project Name:	Security - Integrated Ele	ectronic System On G	Gate				*******	FRUITLAND PARK		5
Project Segment:	N/A					No	rth Ave		Landing	<i>Pr</i> Greenleat
From:	N/A					Sou	ith Ave			Tally Rd
To:	N/A					LÀ	KE CO.		FDOT	Γ Leesburg
Begin Milepost:	N/A						-	-		ations 🛛 🖉
End Milepost:	N/A							•	LEESE	
Work Program Category:	N/A							· L		BURG
County:	Lake County					Marc	ella Way	-		
LRTP Page:	Pg. 4-2					- N	lyer Ave		nas A	
Project Length:	0 Miles								Thoma:	
Amended:	N/A - Amendment Packe	et: N/A						riffin Rd		
Work Description:	Fixed Capital Outlay						Cab			Simmons St
Responsible Agency:	FDOT					*Map		//Operations/TSM on of responsible agency a		Other Projects the location of the actual project
Project Description:	Security - Integrated Ele	ectronic System On C	Gate							
Historical Cost:		FIP Cost: \$9,000			Future	Cost:	\$0		Total Cost:	\$9,000
Cost by Year and Ph	ase		_							
PHASE FUND COD	FUNDING SOURCE	HISTORIC COST	2024		2026	2027	2028	FUTURE COST	TOTAL	
Construction FCO	State 100%	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	



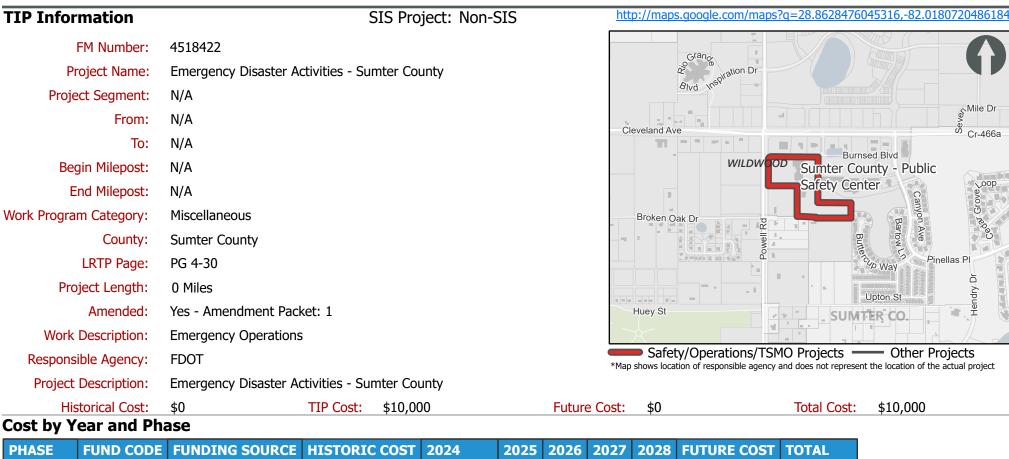
TIP Information		SIS Proje	ect: No	on-SIS		<u>http:</u>	//maps.o	google.com/maps?g	1=28.83485274	<u>69962,-81.9080637303108</u>
FM Number:	4516471									
Project Name:	Security - Reception Desk							FRUITLAND PARK		2
Project Segment:	N/A					Nort	n Ave	PARK	Landin9	Greenleaf
From:	N/A					South	n Ave			
То:	N/A					-LÄK	E CO.	~	EDOT	Tally Rd
Begin Milepost:	N/A									
End Milepost:	N/A					II		•		ations Provide a construction of the construct
Work Program Category:	N/A									
County:	Lake County					Marcel	la Way	_		
LRTP Page:	Pg. 4-2								as Ave	
Project Length:	0 Miles						er Ave		Thomas	
Amended:	N/A - Amendment Packet: N	I/A					っ で Gr	iffin Rd		
Work Description:	Fixed Capital Outlay						Cabin		FII	Simmons St
Responsible Agency:	FDOT					*Man sh				- Other Projects the location of the actual project
Project Description:	Security - Reception Desk					i lup si		in or responsible agency an		the location of the actual project
Historical Cost:	\$0 TIP	Cost: \$90,000			Future	Cost:	\$0		Total Cost:	\$90,000
Cost by Year and Ph	ase									
PHASE FUND COD	FUNDING SOURCE HI	STORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction FCO	State 100% \$0.	00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Operations | FEMA

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028



Federal

\$0.00

\$0.00

\$10,000.00

\$0.00

\$0.00

\$0.00 \$0.00

FM #: 4518422

\$10,000.00



Fighting organization		0_0
TIP Information	SIS Project: Non-SI	IS http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754
FM Number:	4520421	Ave Ave
Project Name:	Program 18 - Section 5311 Capital-Lake County BOCC	Disston
Project Segment:	N/A	
From:	N/A	
То:	N/A	
Begin Milepost:	N/A	
End Milepost:	N/A	A A A A A A A A A A A A A A A A A A A
Work Program Category:	N/A	19 2 E S Building
County:	Lake County	LAKE CO.
LRTP Page:	Pg. 2-3	Fo
Project Length:	0 Miles	Wells Are Sinclair Cit
Amended:	N/A - Amendment Packet: N/A	Installation
Work Description:	Capital For Fixed Route	
Responsible Agency:	Lake County	Transit and Transportation Disadvantage Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Program 18 - Section 5311 Capital-Lake County BOCC	
Historical Cost:	\$0 TIP Cost: \$1,940,966	Future Cost:\$0Total Cost:\$1,940,966
Cost by Year and Pl	nase	
PHASE FUND CODE		

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DU	Federal	\$0.00	\$1,552,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,773.00
Capital	LF	Local	\$0.00	\$388,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,193.00



			—								
TIP Information			SIS Project: SI	IS	<u>http</u> :	://maps.google.coi	m/maps	?q=28.6	4711979	<u>06705,-81</u>	1.8093249930282
FM Number:	4521061										
Project Name	Turnpike (SR 91) & US 27 Leesb	urg South Intercha	nge Improven	nents (MP 285)					- Fi	orida's Ter
Project Segment	N/A										
From	N/A									1	
То:	N/A										
Begin Milepost:	N/A					ien Ro				1	19
End Milepost:	N/A				25	Br Park		LAKE	ф <u>.</u>		
Work Program Category:	Turnpike										
County:	Lake Coun	ity								~~~	
LRTP Page:	Pg. 4-20								C	27	25
Project Length:	1.369 Mile	25					GROVELA	AND			23)
Amended:	Yes - Ame	ndment Packet: 1				L	ustice PI	73	19		
Work Description:	Interchang	ge Improvement									
Responsible Agency:	FDOT					Strategic Interm	odal Sy	stem Pr	ojects (S	IS) —	 Other Projects
Project Description:	Turnpike (SR 91) & US 27 Leesb	urg South Intercha	nge Improven	nents (MP 285)						
Historical Cost:	· · ·	TIP Cost	\$9,468,830		Future Cost:	\$0		Tota	l Cost:	\$9,481	,300
Cost by Year and I	Phase										
PHASE	FUND CODE				2025	2026	2027	2028		E COST	
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$6,316,024.00	\$0.00	\$0.00	\$0.00		\$6,316,024.00

Toll/Turnpike

Toll/Turnpike

Toll/Turnpike

Toll/Turnpike

\$1,547.00

\$10,923.00

\$0.00

\$0.00

PKYI

PKYI

PKYI

Construction

Right of Way

Environmental

Preliminary Engineering | PKYI

\$0.00

\$0.00

\$0.00

\$651,500.00 \$0.00

\$0.00

\$1,500,000.00

\$1,000,000.00 \$0.00

\$2,853.00

\$1,500,000.00

\$1,000,000.00

\$662,423.00

\$0.00 \$0.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00

\$1,306.00

\$0.00

\$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		SIS Pro	ject: Non-S	IS	<u>http:</u>	//maps.g	oogle.co	m/maps?q=28.820	3441118818,-81.88	<u>18300154023</u>
FM Number:	4521865				St	27			Park Ave Live Oak Dr	
Project Name:	US 27 / US 441 (Fruitl	and Park) "Gap" 24	- EV DCFS (Pha	ase II)	H Ben	ill St	41 ⁵ 0		Boyle St of	K
Project Segment:	N/A				Willian	ns St		eb Bi Gibs	Cedar St Nood St	СО.
From:	N/A						rion St	elen Kide Gibs	Cypress S Contronwood	
То:	N/A				La	ke-Sum	elfer St. er MPO			
Begin Milepost:	N/A					Th St	itizens BIV			
End Milepost:	N/A					14 14		LEESBUI	RG	
Work Program Category:	N/A						A.		ti la	Canal St
County:	Lake County					25	0		B W Oak Terrace Dr	Z Z
LRTP Page:	Pg. 4-31						Junshin	Cherry St	R C	Lowe Rd
Project Length:	1.067 Miles					27	ot of	Cherry St	500 m z m	
Amended:	N/A - Amendment Pac	ket: N/A					3Th	to suit	er St	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Work Description:	Electric Vehicle Chargi	ng			Cente		z	Lee Lee	Ž	
Responsible Agency:	Not Available					Safety/	Operati	ons/TSMO Project	ts —— Other P	rojects
Project Description:	US 27 / US 441 (Fruitl	and Park) "Gap" 24 ·	- EV DCFS (Pha	ase II)						
Historical Cost:	\$0	TIP Cost: \$2,400	0,000	Future C	Cost:	\$0		Total C	ost: \$2,400,00	0
Cost by Year and Ph										
	FUNDING SOURCE		2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Capital GFEV	Federal	\$0.00	\$900,000.00		\$0.00		\$0.00		\$900,000.00	
Operations GFEV	Federal	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	

FM #: 4521865



Flamming organization										
TIP Information			SIS Project: No	n-SIS	<u>http://n</u>	naps.google.co	om/map	s?q=28.8	<u>8348527469962,-8</u>	1.9080637303108
FM Number	4522181									
Project Name	: Lake Count	ty V-Zero					ITLAND PARK			L L
Project Segment	N/A				North Av				Landing Or	Greenleaf
From	N/A				South Av	e				
То	N/A				LÄKE				FDOT Leesbu	Tally Rd
Begin Milepost	N/A						ſ	1	Operations	Rd
End Milepost	N/A					•			LEESBURG	Talley Box
Work Program Category:	N/A						L		Entiblicko	Talle
County:	Lake Count	ty			Marcella V	Vav	E	_	υ,	
LRTP Page:	Pg. 2-3				Myer A				las Av	
Project Length:	1.038 Mile	S					-		Thom	
Amended:	N/A - Amei	ndment Packet: N/A				Griffin Rd				
Work Description:	Atms - Arte	erial Traffic Mgmt			Cabi			_		Simmons St
Responsible Agency:	FDOT								jects — Othe not represent the location	
Project Description:	Lake Count	ty V-Zero								
Historical Cost		TIP Cost:	\$1,630,580	F	uture Cost: \$)		Tota	a <mark>l Cost:</mark> \$1,630	,580
Cost by Year and I	Phase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DITS	State 100%	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	DITS	State 100%	\$0.00	\$0.00	\$1,335,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,335,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

State 100%

\$0.00

Preliminary Engineering DITS

\$250,000.00 \$0.00

\$250,000.00

FM #: 4522181

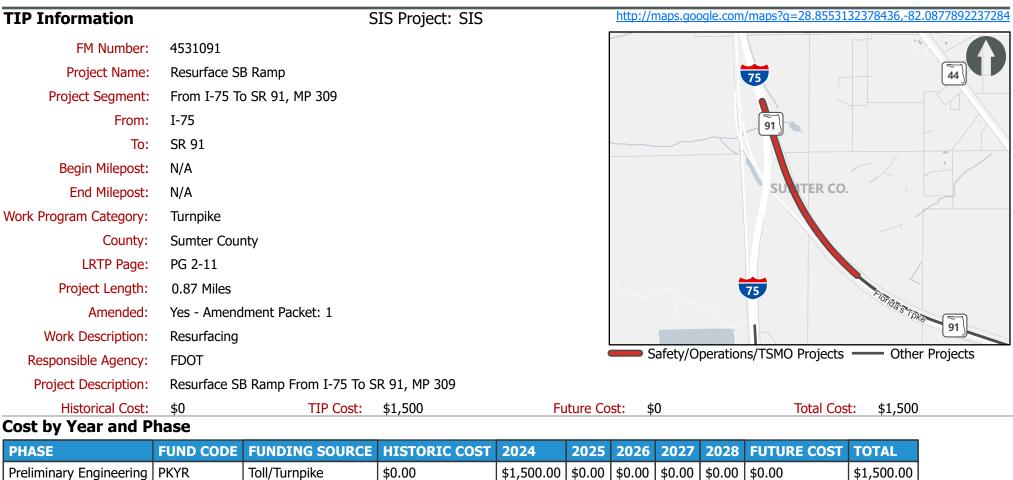
\$0.00 \$0.00 \$0.00

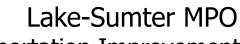
\$0.00

FM #: 4531091

Lake-Sumter

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

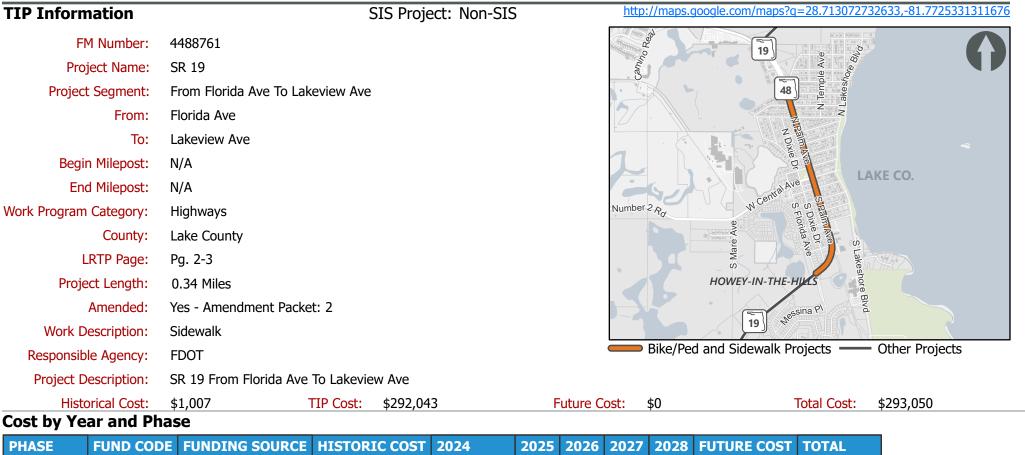






Lake-Sumter

5-Year Transportation Improvement Program (TIP) FY 2024 - 2028



PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$5,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,140.00
Construction	TALL	Federal	\$0.00	\$262,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,776.00
Construction	TALT	Federal	\$0.00	\$24,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,127.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	IS Project: SIS		<u>http:</u>	//maps.c	oogle.co	m/maps	<u>?q=29.2088905377</u>	568,-82.1844274591716
FM Number:	4520741									
Project Name:	I-75 Improv	ements (Moving Florida	Forward)		ان کے ان ا				75	200 326 4
Project Segment:	I-75 from SF	R 200 to SR 326			2					<u>i41</u> }
From:	SR 200				500]	$\gamma = \frac{1}{2}$			301
То:	SR 326				4	27				
Begin Milepost:	N/A				* 6					25
End Milepost:	N/A						MARIO	JN CO.		
Work Program Category:	Highways								50	
County:	Marion Cour	nty			40				OCALA	40)
LRTP Page:	2-11									464)
Project Length:	8 Miles					<u> </u>				
Amended:	Yes - Amenc	lment Packet: 3						27	200	27
Work Description:	Add Auxiliar	y Lane(s)					1			
Responsible Agency:	FDOT					Strateg	ic Intern	nodal Sy	stem Projects (SIS) — Other Projects
Project Description:	I-75 Improv	ements from SR 200 to	SR 326							
Historical Cost:	\$0	TIP Cost:	\$50,188,000	Future (Cost:	\$0			Total Cost:	\$50,188,000
Cost by Year and P										
PHASE	FUND CODE	FUNDING SOURCE		2024	2025	2026	2027			TOTAL
Preliminary Engineering	DIH	State 100%	\$0.00	\$20,000.00	\$0.00					\$20,000.00
Preliminary Engineering	MFF	State 100%	\$0.00	\$12,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,100,000.00
Right of Way	DIH	State 100%	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Right of Way	MFF	State 100%	\$0.00	\$37,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000,000.00
Railroad and Utilities	MFF	State 100%	\$1,028,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028,000.00	

FM #: 4520741

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Railroad and Utilities

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	IS Project: SIS		http:	//maps.c	loogle.co	m/maps	?q=29.0076373711	347,-82.151516114681
FM Number:	4520742		2			4]		DCALA	25	
Project Name:		ements (Moving Florida	Forward)						25	
Project Segment:	•	of SR 44 to SR 200	,							
From:	S of SR 44							75		ARION CO.
To:	SR 200				1					Jun Aria
Begin Milepost:	N/A									27
End Milepost:	N/A									441
Work Program Category:	Highways				200	 				
County:	Lake County	1				F -				LADY LAKE
LRTP Page:	2-11							Ę		35 25
Project Length:	21.169 Mile	S			CITI	RUS CO.		SUN	ITER CO.	
Amended:	Yes - Ameno	lment Packet: 3			m					(301) FRUITLAND
Work Description:	Add Auxiliar	y Lane(s)			(41)		See. X		· · · · ·	WINDWOOD
Responsible Agency:	FDOT					Strategi	c Intern	nodal Sy	stem Projects (SIS	i) — Other Projects
Project Description:	I-75 Improv	ements from S of SR 44	1 to SR 200							
Historical Cost:	\$0	TIP Cost:	\$101,728,000	Future	Cost:	\$0			Total Cost:	\$101,728,000
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	DIH	State 100%	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Preliminary Engineering	MFF	State 100%	\$0.00	\$25,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,300,000.00
Right of Way	DIH	State 100%	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Right of Way	MFF	State 100%	\$0.00	\$75,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000,000.00

MFF

State 100%

\$0.00

\$1,028,000.00

\$1,028,000.00

FM #: 4520742

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



TIP Information	SIS Project: Non-SIS http://maps.google.com/maps?q=28.644397303971,-81.709613475389
FM Number:	4508981
Project Name:	Green Mountain Scenic Overlook 40' Tower Addition
Project Segment:	Green Mountain Scenic Overlook 40' Tower
From:	N/A
То:	N/A N/A N/A
Begin Milepost:	N/A
End Milepost:	N/A MINNEOLA
Work Program Category:	N/A
County:	Lake County
LRTP Page:	2-3
Project Length:	1.72 Miles Sugarloaf Mountain Rd
Amended:	Yes - Amendment Packet: 4
Work Description:	Construct Special Structure
Responsible Agency:	FDOT Other
Project Description:	Green Mountain Scenic Overlook 40' Tower
Historical Cost:	\$0 TIP Cost: \$670,800 Future Cost: \$0 Total Cost: \$670,800
Cost by Year and Pl	nase
PHASE FUND CO	DE FUNDING SOURCE HISTORIC COST 2024 2025 2026 2027 2028 FUTURE COST TOTAL
Construction SB	\$0.00 \$650,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$650,000.00

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	SB		\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00
Construction	DIOH	State 100%	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,800.00

FM #: 4508981



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Informat	ion			SIS Proj	ect: I	Non-	SIS			<u>http</u>	://maps.goo	gle.com/maps?q=28.8454280239285,-81.6847306685924
FM N	umber:	4452971		2								
	Name:	SR 19									HOL	
												19
Project Se	gment:	From North of St	evens Ave To C	CR 452								
	From:	North of Stevens	Ave									
	To:	CR 452										
Begin Mi	ilepost:	0.029									L	
End Mi	ilepost:	12.523										
Work Program Cat	tegory:	Highways										
C	County:	Lake County										
LRTF	Page:	Pg. 2-3										
Project L	ength:	2.86 Miles										
Am	ended:	Yes - Amendmen	t Packet: 4									
Work Desci	ription:	Resurfacing										ARES
Responsible A	gency:	FDOT									Safety/Op	perations/TSMO Projects —— Other Projects
Project Desc	ription:	SR 19 From Nort	h of Stevens Av	/e To CR 452	2							
Historica	al Cost:	\$1,168,268	TIP Cos	\$9,766,	841			F	uture Co	ost:	\$0	Total Cost: \$10,935,109
Cost by Year	and Pl	nase										
PHASE	FUND CO	DE FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE	COST	TOTAL	
Construction	ACNR	Federal	\$0.00	\$2,999,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9	\$2,999,349.00	
Construction	DDR	State 100%	\$0.00	\$1,258,902.00	\$0.00			\$0.00		9	\$1,258,902.00	
Construction	DIH	State 100%	\$0.00	\$10,280.00				\$0.00		9	\$10,280.00	
Construction	SL	Federal	\$0.00	\$750,000.00				\$0.00			\$750,000.00	
Environmental	DDR	State 100%	\$46,930.00	\$0.00		<u> </u>		\$0.00		9	\$46,930.00	
Preliminary Engineering	ACSA	Federal	\$639,709.00	\$0.00			\$0.00	\$0.00			\$639,709.00	
Preliminary Engineering	DIH	State 100%	\$22,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5	\$22,741.00	

COnstruction		State 100%	\$0.00	\$10,280.00	φ 0.00	φ 0.00	φ 0.00	φ 0.00	\$0.00	\$10,200.00
Construction	SL	Federal	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00
Environmental	DDR	State 100%	\$46,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,930.00
Preliminary Engineering	ACSA	Federal	\$639,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,709.00
Preliminary Engineering	DIH	State 100%	\$22,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,741.00
Preliminary Engineering	DS	State 100%	\$22,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,026.00
Preliminary Engineering	SA	Federal	\$436,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,862.00
Construction	ACSA	Federal	\$0.00	\$170,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,359.00
Construction	ACSL	Federal	\$0.00	\$3,230,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,230,200.00
Construction	LF	Local	\$0.00	\$112,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,840.00
Construction	SA	Federal	\$0.00	\$1,234,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,234,911.00
TIP FY 2024 - 2028 - Adopted: 6/21/2023 Date Amended - April 30, 2024										

361

FM #: 4452971



TIP Information		S	IS Project: SIS		httr	o://maps	.google.o	com/mar	os?q=28.741104541	8019,-81.766141005	<u>53081</u>
FM Number:	4522294					0)	<u></u>	EVIEW	ARION CO.	9	
Project Name:	SWRS - Dist	rictwide Rumble Stripes	s Bundle 5D			₹	75				EZ
Project Segment:	Districtwide	Rumble Stripes Bundle						1 · · · · · · · · · · · · · · · · · · ·	LAKE UMATIEL		92
From:	N/A				in ar	- 100 - 20	44				EB <u>ARY</u>
To:	N/A				CIT CO.	RUS	> Vod	MAN	TAVARES	SAN	FORD
Begin Milepost:	N/A				co.		sų v	co.	91 ASTATULA	441	434
End Milepost:	N/A				77	$\sum c$	SHIT	CENTER	MINNEOLA		<u> </u>
Work Program Category:	N/A				(41		1.	HILL	WONTVE		
County:	N/A				150	8	301) J	MA		WINTER GARDEN	50
LRTP Page:	2-3						sco		LAKE CO.	WINDERMERE	436
Project Length:	N/A Miles				7		ko.		33 27	BAY LAKE 4 17	
Amended:	Yes - Ameno	dment Packet: 4			52	ST. D.	ADE	71		\sim	417
Work Description:	Safety Proje	ct			52		\mathbb{R}		POLK CO.		
Responsible Agency:	FDOT					Safety	//Opera	tions/TS	SMO Projects —	 Other Projects 	
Project Description:	Districtwide	Rumble Stripes Bundle									
Historical Cost:	\$0	TIP Cost:	\$1,215,531	Future	Cost:	\$0			Total Cost:	\$1,215,531	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Preliminary Engineering	DIH	State 100%	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	
Construction	ACSS	Federal	\$0.00	\$1,054,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,054,728.00	
Construction	DIH	State 100%	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	
Construction	DS	State 100%	\$0.00	\$115,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,803.00	

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information	SIS Proje	ct: Non-SIS	http://maps.google.com/maps?q=	28.8736456854687,-81.6981822746709
FM Number:	4435112			Orange
Project Name:	CR 452			
Project Segment:	CR 44 to Lake/Marion County Line			overs Roy Morniey Rd
From:	CR 44			
То:	Lake/Marion County Line			to 0 000
Begin Milepost:	N/A		Grand Island Shores Rd	S Stars St
End Milepost:	N/A		Indian Tri	
Work Program Category:	Highways		LAKE CO.	EUSTIS 19 19
County:	Lake County			
LRTP Page:	N/A			North Shore 15
Project Length:	0.1 Miles			st outst
Amended:	Yes - Amendment Packet: 5			E Hazzard Ave
Work Description:	Safety Project			E Clifford Ave
Responsible Agency:	N/A		Safety/Operations/TSMO	Projects —— Other Projects
Project Description:	CR 44 to Lake/Marion County Line			
Historical Cost:	\$0 TIP Cost: \$2,367,1	11 Future Co	ost: \$0	Total Cost: \$2,367,111
Cost by Year and Ph				
PHASE FUND COD		2024 2025 2026		
Construction ACSS	Federal \$0.00	\$2,367,111.00 \$0.00 \$0.00) \$0.00 \$0.00 \$0.00	\$2,367,111.00

FM #: 4435112



Flanning Organization				
TIP Information		SIS Project: Non-SIS	http://maps.goog	gle.com/maps?q=28.8013297939463,-81.7307071247
FM Number:	4525082		Lake	Me Ale
Project Name:	5310 District Capital-Non Urban	UZA-Building Blocks Ministries		pruga jourg arrow Ave pshire Ave nams Ave Disston
Project Segment:	N/A			A A A Barrow
From:	N/A			ai sy r s s
То:	N/A		W Maud St	TAVARES
Begin Milepost:	N/A			Z W Main St
End Milepost:	N/A		a Ave	Lake County
Work Program Category:	N/A		Lake Ave S Ingraham Ave	Building
County:	Lake County		N Lat	(0)
LRTP Page:	N/A		ParkD	Nalishoar Cr
Project Length:	N/A Miles		Wells Ave	
Amended:	Yes - Amendment Packet: 5		Nansfield	
Work Description:	Capital For Fixed Route		ild Rd	
Responsible Agency:	Lake County Public Transportati	on		Transportation Disadvantage Projects —— Other Proj esponsible agency and does not represent the location of the actual proje
Project Description:	5310 District Capital-Non Urban	UZA-Building		
Historical Cost:	\$0 TIP Cost	: \$19,496	Future Cost: \$0	Total Cost: \$19,496
Cost by Year and Pl	nase			

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DPTO	State 100%	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00
Capital	DU	Federal	\$0.00	\$15,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,596.00
Capital	LF	Local	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00

FM #: 4525082

Appendix A: Project Categories and FDOT Work Descriptions

Lake-Sumter MPO TIP Categories- 2024and Work Descriptions which are grouped under each Category.

SYMBOLOGY CATEGORIES

AVIATION

Aviation Revenue/Operational

Aviation Preservation Project

COMPLETE STREETS

Urban Corridor Improvements

BIKE/PED AND SIDEWALK PROJECTS

Sidewalk

PLANNING STUDIES

Transportation Planning

ROADWAY CAPACITY PROJECTS (NON-SIS)

Add Lanes & Reconstruct

New Road Construction

Widen/Resurface Exist Lanes

SAFETY/OPERATIONS/TSMO PROJECTS

ATMS – Arterial Traffic Management

Electric Vehicle Charging Its Communication System **Emergency Operations** Resurfacing Traffic Signal Update Rest Area Roundabout **Pave Shoulders** Bridge Repair/Rehab Safety Projects Landscaping **Routine Maintenance** Lighting **Fixed Capital Outlay** Toll Plaza Its Surveillance System Intersection Improvement STRATEGIC INTERMODAL SYSTEM **PROJECTS (SIS)**

Add Lanes And Reconstruct

Interchange- Add Lanes

New Road

Interchange Improvement

TRAIL PROJECTS

Bike Path/Trail

TRANSIT AND TRANSPORTATION DISADVANTAGE PROJECTS

Capital For Fixed Route

Operating For Fixed Route

Operating/Admin. Assistance

Appendix B: Transportation Performance Measures Consensus Planning Document

Transportation Performance Measures Consensus Planning Agreement Approved October 23, 2019

The Lake~Sumter MPO Governing Board approved the Florida TPM Consensus Planning Agreement as part of the MPO's planning process.



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."

 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning.

Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

- 1. Transportation performance data:
 - a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
 - b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
 - c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR

625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have

the option of either:

- i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
- ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for sub

recipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or sub recipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- All other public transportation service providers that receive funding under 49

U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

v. meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP)

that includes the final If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

- 3. Reporting performance targets:
 - Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the

reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
- 4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
 - a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an

annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
- 5. Collection of data for the State asset management plans for the National Highway System (NHS):
 - a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

1 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

2 If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

3 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

Appendix C: FDOT Obligated Projects

PAGE 1 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT		DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
	HIGHWAYS ================		
ITEM NUMBER:238275 7 DISTRICT:05 ROADWAY ID:11320000	PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLI COUNTY:LAKE PROJECT LENGTH: 5		RIVER RD *SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 6
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONS NHPP SA SL TOTAL 238275 7 TOTAL 238275 7	IBLE AGENCY: MANAGED BY FDOT	1,908,835 2,932,238 2,004,458 6,845,531 6,845,531	
ITEM NUMBER:238275 8 DISTRICT:05 ROADWAY ID:11580000	PROJECT DESCRIPTION:CR 46A REALIGNMENT FROM SR 46 TO 1 COUNTY:LAKE PROJECT LENGTH: 2		*NON-SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2
FUND CODE		2022	
SA	G / RESPONSIBLE AGENCY: MANAGED BY FDOT	-8,715	
PHASE: CONSTRUCTION / RESPONS SA SN TOTAL 238275 8 TOTAL 238275 8	IBLE AGENCY: MANAGED BY FDOT	-20,827 32,436 2,894 2,894	
ITEM NUMBER:238319 1 DISTRICT:05 ROADWAY ID:11080000	PROJECT DESCRIPTION:SR 19 FROM CR 48 TO CR 561 COUNTY:LAKE PROJECT LENGTH: 4	.760MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2022	
	G / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA TOTAL 238319 1 TOTAL 238319 1		20,000 20,000 20,000	
ITEM NUMBER:238319 2 DISTRICT:05 ROADWAY ID:11080000	PROJECT DESCRIPTION:SR 19 OVER LITTLE LAKE HARRIS BRII COUNTY:LAKE PROJECT LENGTH:	DGE # 110026 592MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERIN SA SL TOTAL 238319 2 TOTAL 238319 2	G / RESPONSIBLE AGENCY: MANAGED BY FDOT	-4,187 -25,450 -29,637 -29,637	

PAGE 2 Lake-sumter mpo	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:238395 5	PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL	*NON-SIS*
DISTRICT:05 ROADWAY ID:11040000	COUNTY:LAKE PROJECT LENGTH: 4.157MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2022	
	NSIBLE AGENCY: MANAGED BY FDOT	
CM SL TOTAL 238395 5 TOTAL 238395 5	4,103,866 7,654,353 11,758,219 11,758,219	
ITEM NUMBER:427056 1 DISTRICT:05 ROADWAY ID:11020000	PROJECT DESCRIPTION:SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA) COUNTY:LAKE PROJECT LENGTH: 2.096MI	*SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2022	
	INSIBLE AGENCY: MANAGED BY FDOT	
NHPP TOTAL 427056 1 TOTAL 427056 1	388,403 388,403 388,403	
ITEM NUMBER:429356 1 DISTRICT:05	PROJECT DESCRIPTION:SR 500 (US 441) FROM SR 44 TO N OF SR 46 COUNTY:LAKE	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:11010000	PROJECT LENGTH: 1.963MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1
FUND CODE	2022	
	NSIBLE AGENCY: MANAGED BY FDOT	
SA TOTAL 429356 1 TOTAL 429356 1	10,000 10,000 10,000	
ITEM NUMBER:430975 3 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET COUNTY:LAKE PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: RIGHT OF WAY / RESPO	DNSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	
SN TOTAL 430975 3 TOTAL 430975 3	1,711,406 1,711,406 1,711,406	

PAGE 3	FLORIDA DEPARTMENT OF TRANSPO OFFICE OF WORK PROGRAM		DATE RUN: 10/03/2022 TIME RUN: 10.38.52
LAKE-SUMTER MPO	ANNUAL OBLIGATIONS REPORT		MBROBLTP
	HIGHWAYS		
ITEM NUMBER:430975 5 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM CR 435 TRAILH COUNTY:LAKE PROJECT LENGTH: .00		*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / TALT	RESPONSIBLE AGENCY: MANAGED BY FDOT	-2,096	
PHASE: CONSTRUCTION / RESPONSIBLE SN	AGENCY: MANAGED BY FDOT	185,983	
TALN TOTAL 430975 5 TOTAL 430975 5		-1,509 182,378 182,378	
ITEM NUMBER:433860 1 DISTRICT:05 ROADWAY ID:11020000	PROJECT DESCRIPTION:SR 33 OVER GREEN SWAMP BRIDGE # 1100 COUNTY:LAKE PROJECT LENGTH: .02		*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE NHBR	AGENCY: MANAGED BY FDOT	-678,002	
TOTAL 433860 1 TOTAL 433860 1		-678,002 -678,002	
ITEM NUMBER:434407 1 DISTRICT:05 ROADWAY ID:11200000	PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 561 TO N OF O' COUNTY:LAKE PROJECT LENGTH: 6.02		*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE	AGENCY: MANAGED BY FDOT		
TOTAL 434407 1 TOTAL 434407 1		5,000 5,000 5,000	
ITEM NUMBER:437114 5 DISTRICT:05 ROADWAY ID:11580000	PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL W COUNTY:LAKE PROJECT LENGTH: 4.70		*NON-SIS* TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / SN	RESPONSIBLE AGENCY: MANAGED BY FDOT		
PHASE: CONSTRUCTION / RESPONSIBLE SL	AGENCY: MANAGED BY FDOT	-10	
TOTAL 437114 5 TOTAL 437114 5		-35,033 53,614 53,614	

PAGE 4 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:437327 1 DISTRICT:05 ROADWAY ID:11200000 FUND CODE	PROJECT DESCRIPTION:SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE COUNTY:LAKE PROJECT LENGTH: 8.182MI 2022	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
	RESPONSIBLE AGENCY: MANAGED BY FDOT -44,803 -44,803 -44,803 -44,803	
ITEM NUMBER:437348 1 DISTRICT:05 ROADWAY ID:11110000 FUND	PROJECT DESCRIPTION:SR 44 FROM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE COUNTY:LAKE PROJECT LENGTH: 16.035MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
CODE	2022 RESPONSIBLE AGENCY: MANAGED BY FDOT -27,139 -27,139 -27,139 -27,139	
ITEM NUMBER:439139 1 DISTRICT:05 ROADWAY ID:11200000 FUND	PROJECT DESCRIPTION:SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33 COUNTY:LAKE PROJECT LENGTH: 1.689MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
CODE	RESPONSIBLE AGENCY: MANAGED BY FDOT -17,607 -17,607 -17,607	
ITEM NUMBER:439415 1 DISTRICT:05 ROADWAY ID:11000092 FUND CODE	PROJECT DESCRIPTION:CITRUS TOWER BOULEVARD AT MOHAWK ROAD COUNTY:LAKE PROJECT LENGTH: .026MI 2022	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
PHASE: CONSTRUCTION / H HSP TOTAL 439415 1 TOTAL 439415 1	RESPONSIBLE AGENCY: MANAGED BY FDOT -1,752 -1,752 -1,752 -1,752	
ITEM NUMBER:439493 1 DISTRICT:05 ROADWAY ID:11509000 FUND CODE	PROJECT DESCRIPTION:CR 473 FROM FOUNTAIN LAKE BLVD TO HAINES CREEK ROAD/TREADWAY ELEM COUNTY:LAKE PROJECT LENGTH: 1.380MI 2022	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
PHASE: CONSTRUCTION / I SR2T	RESPONSIBLE AGENCY: MANAGED BY FDOT -2,704	381

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SL -7,161 -7,171 -7,161 -7,17,172 -7,172 -7,173 -7,				2022		
DISTRICT:05 COUNTY:LAKE FUND	SL TOTAL 439684 1	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT		-7,161		
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DISTRUCT:05 COUNTY:LARE COUNTY:LARE TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 TOTAL 439701 1 5,716 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP COLL PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC HSP TOTAL 439701 1 231,374 TOTAL 43135 2 PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO MEBANE ST COUNTY:LAKE ROADWAY ID:1110000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SOUTH TIME TO THE AGENCY: MANAGED BY FDOT CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SOUTH TIME TO THE AGENCY AGE	TALL TALT TOTAL 439686 1	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT		10,000 12,732		
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HSP 5,716 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY EOCC HSP 225,658 231,374 232,413 232,414 242,414				2022		
HSP 225,658 231,374 2022 PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO MEBANE ST COUNTY:LAKE ROADWAY ID:1110000 FUND CODE PROJECT LENGTH: 3.100MI PROJECT LENGTH: 3.100MI PROJECT LENGTH: 3.100MI 2022 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP TOTAL 441135 2 TOTAL 441		NSIBLE AGENCY: MANAGED BY FDOT		5,716		
DISTRICT:05 ROADWAY ID:11100000 FUND CODE	HSP TOTAL 439701 1	NSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC		231,374		
CODE 2022 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 326,413 NSP 326,413 TOTAL 441135 2 326,413 TOTAL 441135 2 326,413 TOTAL 441135 2 326,413	DISTRICT:05		Y:LAKE		TYPE OF WORK:SAFETY PROJECT	
HSP 326,413 TOTAL 441135 2 326,413 TOTAL 441135 2 326,413				2022		
TOTAL 441135 2 326,413	HSP	NSIBLE AGENCY: MANAGED BY FDOT				

PAGE 6 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPOR OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REF ====================================		DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:441364 2 DISTRICT:05 ROADWAY ID:11160000	PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO COUNTY:LAKE PROJECT LENGTH: 19.284		*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBI HSP TOTAL 441364 2 TOTAL 441364 2	LE AGENCY: MANAGED BY FDOT	2,000 2,000 2,000	
ITEM NUMBER:441370 1 DISTRICT:05 ROADWAY ID:11050101	PROJECT DESCRIPTION:SR 19 FROM BATES AVE TO LAUREL OAK DE COUNTY:LAKE PROJECT LENGTH: .236		*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022	
HSP	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	-34,000	
PHASE: CONSTRUCTION / RESPONSIBI HSP TOTAL 441370 1 TOTAL 441370 1	LE AGENCY: MANAGED BY FDOT	87,636 53,636 53,636	
ITEM NUMBER:443507 1 DISTRICT:05 ROADWAY ID:11240001	PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NORT COUNTY:LAKE PROJECT LENGTH: .272		*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / HSP	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	1,000	
PHASE: CONSTRUCTION / RESPONSIBI HSP TOTAL 443507 1 TOTAL 443507 1	LE AGENCY: MANAGED BY FDOT	239,341 240,341 240,341	
ITEM NUMBER:443508 1 DISTRICT:05 ROADWAY ID:11000067	PROJECT DESCRIPTION:LAKE ELLA ROAD FROM NE 90TH ST TO SR COUNTY:LAKE PROJECT LENGTH: 2.957		141) *NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / HSP	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	5,000	
PHASE: PRELIMINARY ENGINEERING , HSP TOTAL 443508 1 TOTAL 443508 1	/ RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	1,000 6,000 6,000	

PAGE 7	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM		DATE RUN: 10/03/2022 TIME RUN: 10.38.52
LAKE-SUMTER MPO	ANNUAL OBLIGATIONS REPORT		MBROBLTP
	HIGHWAYS		
ITEM NUMBER:443511 1 PROJECT D: DISTRICT:05	ESCRIPTION:CR 452 FROM CR 44 TO LAKE / MARION COUNTY L COUNTY:LAKE	INE	*NON-SIS* TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11570000	PROJECT LENGTH: 9.268MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	202	2	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE 2	AGENCY: MANAGED BY LAKE COUNTY BOCC		
HSP SA		-3,853 -51	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MAN. HSP	AGED BY FDOT	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MAN. HSP	AGED BY LAKE COUNTY BOCC	2,776,771	
TOTAL 443511 1		2,777,867	
TOTAL 443511 1		2,777,867	
ITEM NUMBER:443546 1 PROJECT D: DISTRICT:05 ROADWAY ID:11040000	ESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD COUNTY:LAKE PROJECT LENGTH: 1.044MI		*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND			
CODE	202	2	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE / HSP	AGENCY: MANAGED BY FDOT	-38,353	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MAN.	AGED BY FDOT		
HSP TOTAL 443546 1		536,047 497,694	
TOTAL 443546 1		497,694	
ITEM NUMBER:443592 1 PROJECT D: DISTRICT:05 ROADWAY ID:11010000	ESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR COUNTY:LAKE	44 TO 535' S OF LINC	TYPE OF WORK:RESURFACING
FUND	PROJECT LENGTH: 1.730MI		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
CODE	202	2	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MAN.	AGED BY FDOT		
NHRE SA		745,984 10,000	
TOTAL 443592 1 TOTAL 443592 1		755,984 755,984	
ITEM NUMBER:445685 1 PROJECT DI DISTRICT:05	ESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO SR 50 COUNTY:LAKE		*SIS* TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11020000	PROJECT LENGTH: 4.407MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	202	2	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE 2	AGENCY: MANAGED BY FDOT		
HSP TOTAL 445685 1 TOTAL 445685 1		510,000 510,000 510,000	

PAGE 8 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ========== HIGHWAYS ====================================		DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:446771 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:VERANDA PARK BLVD AT RR CROSSING # 916807S COUNTY:LAKE PROJECT LENGTH: .000		*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022		
PHASE: RAILROAD AND UTILIT: RHP TOTAL 446771 1 TOTAL 446771 1		-15,580 - 15,580 - 15,580	
ITEM NUMBER:446773 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:FAIRVIEW AVE AT RR CROSSING # 621823H COUNTY:LAKE PROJECT LENGTH: .000		*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022		
PHASE: RAILROAD AND UTILIT: RHP TOTAL 446773 1 TOTAL 446773 1		-14,667 - 14,667 - 14,667	
ITEM NUMBER:448388 1 DISTRICT:05 ROADWAY ID:11000101	PROJECT DESCRIPTION:HUFFSTETLER DR AT RR CROSSING #622006J COUNTY:LAKE PROJECT LENGTH: .001MI		*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022		
PHASE: RAILROAD AND UTILIT: RHP TOTAL 448388 1 TOTAL 448388 1	IES / RESPONSIBLE AGENCY: MANAGED BY FDOT	74,246 74,246 74,246	

PAGE 9	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM	DATE RUN: 10/03/2022 TIME RUN: 10.38.52
LAKE-SUMTER MPO	ANNUAL OBLIGATIONS REPORT ====================================	MBROBLTP
ITEM NUMBER:242626 3 DISTRICT:05 ROADWAY ID:18130000	PROJECT DESCRIPTION:I-75 FROM CR 470 TO SR91(FLORIDA TURNPIKE) COUNTY:SUMTER PROJECT LENGTH: 7.595MI	*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPOND NHPP SL TOTAL 242626 3 TOTAL 242626 3	NSIBLE AGENCY: MANAGED BY FDOT 115 51,213 51,328 51,328	
ITEM NUMBER:430132 1 DISTRICT:05 ROADWAY ID:18010000	PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 470 TO SR 44 COUNTY:SUMTER PROJECT LENGTH: 7.702MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEER SL TOTAL 430132 1 TOTAL 430132 1	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,000 2,000 2,000	
ITEM NUMBER:434912 1 DISTRICT:05 ROADWAY ID:18580000	PROJECT DESCRIPTION:CR 470 FROM CR 527 TO SR 91 (FL TURNPIKE) COUNTY:SUMTER PROJECT LENGTH: 9.949MI	*NON-SIS* TYPE OF WORK:ADD LANES & REHABILITATE PVMNT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEER SL TOTAL 434912 1 TOTAL 434912 1	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT -5,938 -5,938 -5,938 -5,938	
ITEM NUMBER:435476 1 DISTRICT:05 ROADWAY ID:18130000	PROJECT DESCRIPTION:I-75 @ CR 514 FROM 0.5 MILES W OF I-75 TO CR 525 EXTENSION COUNTY:SUMTER PROJECT LENGTH: .250MI	*SIS* TYPE OF WORK:INTERCHANGE (NEW) LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2
FUND CODE	2022	
	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT -2,131	
TOTAL 435476 1 TOTAL 435476 1	-2,131 -2,131	

PAGE 10	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM		DATE RUN: 10/03/2022 TIME RUN: 10.38.52
LAKE-SUMTER MPO	ANNUAL OBLIGATIONS REP	ORT	MBROBLTP
	HIGHWAYS		
ITEM NUMBER:439912 1 DISTRICT:05 ROADWAY ID:18520000	PROJECT DESCRIPTION:CR 478 FROM US 301 TO CITY OF CENTER COUNTY:SUMTER PROJECT LENGTH: 10.350		*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIB HSP	BLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI	-37,569	
PHASE: CONSTRUCTION / RESPONSIB	BLE AGENCY: MANAGED BY FDOT	0.565	
HSP TOTAL 439912 1		-9,767 -47,336	
TOTAL 439912 1		-47,336	
ITEM NUMBER:441014 1 DISTRICT:05	PROJECT DESCRIPTION:SR 44 FROM CITRUS COUNTY LINE TO WEST COUNTY:SUMTER	OF I-75	*SIS* TYPE OF WORK:RESURFACING
ROADWAY ID:18070000	PROJECT LENGTH: 8.062	MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIB NHRE	SLE AGENCY: MANAGED BY FDOT	318,196	
SA SL		6,206,309 26,000	
TOTAL 441014 1 TOTAL 441014 1		6,550,505 6,550,505	
		0,550,505	
ITEM NUMBER:442875 1	PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET	TO LAKE CO LINE	*NON-SIS*
DISTRICT:05 ROADWAY ID:18070000	COUNTY:SUMTER PROJECT LENGTH: 6.008		TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
	PRODECT DENGTR. 0.000	ML .	LANES EAISI/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIB SA	BLE AGENCY: MANAGED BY FDOT	7,901,140	
TOTAL 442875 1		7,901,140	
TOTAL 442875 1		7,901,140	
ITEM NUMBER:443166 1 DISTRICT:05	PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE CO COUNTY:SUMTER	LINE	*SIS* TYPE OF WORK:RESURFACING
ROADWAY ID:18020000	PROJECT LENGTH: 6.393	MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIB	BLE AGENCY: MANAGED BY FDOT		
SA SL		4,096,653 545,675	
TOTAL 443166 1		4,642,328	
TOTAL 443166 1 TOTAL DIST: 05		4,642,328 44,656,145	
TOTAL HIGHWAYS		44,656,145	

PAGE 11 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:439329 3 DISTRICT:05 ROADWAY ID: FUND CODE	PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2020/2021-2021/2022 UPWP COUNTY:LAKE PROJECT LENGTH: .000 2022	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
PHASE: PRELIMINARY ENGINEERI PL TOTAL 439329 3 TOTAL 439329 3	NG / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI 634,502 634,502 634,502	
ITEM NUMBER:439329 4 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP COUNTY:LAKE PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE ——— PHASE: PRELIMINARY ENGINEERI PL TOTAL 439329 4 TOTAL 439329 4 TOTAL DIST: 05 TOTAL PLANNING	2022 NG / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI 348,781 348,781 348,781 983,283 983,283	

PAGE 12 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:422570 3 DISTRICT:05 ROADWAY ID:11070000	PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD COUNTY:LAKE PROJECT LENGTH: 1.922MI	*SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE 	2022	
PHASE: RIGHT OF WAY / RESPONSIB SL TALT TOTAL 422570 3 TOTAL 422570 3	LE AGENCY: MANAGED BY FDOT -20,000 2,946,700 2,926,700 2,926,700 2,926,700	
ITEM NUMBER:442337 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:REMOVE AND REPLACE CMP ON US 441 (SR 500) - HURRICANE IRMA COUNTY:LAKE PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: GRANTS AND MISCELLANEOUS ER17 TOTAL 442337 1 TOTAL 442337 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 188,979 188,979 188,979 188,979	

PAGE 13 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:435471 2 PROJEC DISTRICT:05 ROADWAY ID:18030000	T DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478 COUNTY:SUMTER PROJECT LENGTH: 3.983MI	*SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIB TALT	LE AGENCY: MANAGED BY FDOT 55,514	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIN SN TOTAL 435471 2 TOTAL 435471 2 TOTAL DIST: 05 TOTAL MISCELLANEOUS	BLE AGENCY: MANAGED BY FDOT 100,000 155,514 155,514 3,271,193 3,271,193	
GRAND TOTAL	48,910,621	

Appendix D: Amendment Requests and Resolutions

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August 7, 2023

Lake-Sumter MPO ATTN: Michael Woods, Executive Director 1300 Citizens Blvd., Suite #175 Leesburg, FL 34748

RE: Request for Amendment to Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation requests Lake-Sumter MPO amend the FY 2023/24-2027/2/ TIP.

Project #448876-1 requires an amendment due to a major scope change. This project will construct sidewalk on SR 19 between Florida Ave and Lakeview Ave. This work has been broken out of a larger resurfacing project, #432332-1, which will resurface a larger segment of the roadway. As a result of this change, the project limits and length, and total project cost for this work must be updated in the TIP to be accurately reflected.

Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source		Amount	FY
448876-1	SR 19	Florida Ave to Lakeview Ave	.34	CST	DIH TALL TALT Total	\$ \$ \$ \$ \$	5,140 262,776 24,127 292,043	2024

As always, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u> if you would like to discuss further.

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Sincerely, Jonathan Scarfi Jonathan Scarfi Jonathan Scarfe MPO Liaison Administrator FDOT

c: Kellie Smith, FDOT Melissa McKinney, FDOT FDOT D5 MPO Liaisons FDOT D5 Work Program cuSign Envelope ID: 2291E014-BF8C-4B26-A464-DE86D2A10368



November 7, 2023

Lake-Sumter MPO ATTN: Michael Woods, Executive Director 1300 Citizens Blvd., Suite #175 Leesburg, FL 34748

RE: Request for Amendment to Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

a second second

Dear Mr. Woods:

Florida Department of Transportation requests Lake-Sumter MPO amend the FY 2023/24-2027/2/ TIP.

Projects #452074-1 and #452074-2 are added to the TIP in FY 2024 to begin the phased designbuild projects for I-75 Improvements to construct auxiliary lanes. Since these projects have a high regional significance, it is requested that both projects be referenced in the TIP to achieve planning consistency. Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
452074-1	I-75 Improvemen ts	SR 200 to SR 326	8 miles	PE Phase Total	DIH MFF	\$ 20,000 <u>\$12,100,000</u> \$12,120,000	2024
				ROW Phase Total	DIH MFF	\$ 40,000 <u>\$37,000,000</u> \$37,040,000	2024
				RRU PROJECT	MFF	\$ 1,028,000 \$50,188.000	2024
				TOTAL			

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ROW	DIH MFF <i>Phase</i> <i>Total</i>	\$ 150,000 <u>\$75,000,000</u> \$75,150,000	2024
RRU	MFF	\$ 1,028,000	2024
	RRU PROJECT TOTAL	RRU MFF PROJECT	Total RRU MFF \$ 1,028,000 PROJECT \$101,728,000

As always, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u> if you would like to discuss further.

Sincerely, —Docusigned by: Charles Eoppenvolle

- 20ED5449530F49F	
Chuck Koppernoll	ç
MPO Liaison	
FDOT District Five	•

c: Melissa McKinney, FDOT Jonathan Scarfe, FDOT FDOT D5 MPO Liaisons FDOT D5 Work Program

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January 31, 2024

Lake-Sumter MPO ATTN: Michael Woods, Executive Director 1300 Citizens Blvd., Suite #175 Leesburg, FL 34748

RE: Request for Amendment to Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

"REVISED"

Dear Mr. Woods:

Florida Department of Transportation requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP.

Funding for the construction phase of project #445297-1 has been increased and requires an amendment to the TIP to receive authorization of funds for the project. This is a resurfacing project along SR 19 in Lake County.

Project #452229-4 is added to the TIP in FY 2024. This is a safety project to add rumble stripes on highways throughout Lake and Sumter Counties.

Project #450898-1 will construct a new Green Mountain overlook tower. Lake County was the recipient of a Scenic Highways and Byways grant for this project and to authorize use of the funds for the project it must be added to the TIP.

Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
445297-1	SR 19	North of Stevens Ave to CR 452	2.860 miles	CST	ACNR ACSA ACSL DDR DIH LF SA SL TOTAL	\$ 2,999,349 \$ 170,359 \$ 3,230,200 \$ 1,258,902 \$ 10,280 \$ 112,840 \$ 1,234,911 <u>\$ 750,000</u> \$ 9,766,841	2024
452229-4	SWRS – Districtwide Rumble Stripes Bundle 5D	Sumter & Läke	137.104 miles	PE CST	DIH ACSS DIH DS TOTAL	\$ 18,000 \$ 1,054,728 \$ 27,000 \$ 115,803 \$ 1,215,531	2024
450898-1	Green Mountain Scenic Overlook 40' Tower Addition	N/A	1,720 miles	CST	SB DIOH TOTAL	\$ 650,000 <u>\$ 20,800</u> \$ 670,800	2024

As always, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u> if you would like to discuss further.

Sincerely,

Jonallian Scarft Jonallian Scarft Jonathan Scarfe MPO Liaison Administrator FDOT District Five

 Melissa McKinney, FDOT Charles Koppernolle, FDOT Alice Guiliani, FDOT FDOT D5 Local Programs FDOT D5 Work Program

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LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2024-20

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION; AMENDING THE FYS 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADDING \$3,195,367 TO PROJECT NUMBER 445297-1, ADDING PROJECT NUMBER 452229-4 AT \$1,215,531, ADDING PROJECT NUMBER 45089B-1 AT \$670,800, AND AUTHORIZING THE SUBMITTAL OF THE TIP AMENDMENT TO THE APPROPRIATE AGENCIES.

WHEREAS, the Lake*Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating, assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and.

WHEREAS, 23 U.S.C. Section 134(j) and Section 339,175(8), Florida Statutes, require the Lake "Sumter MPO to formulate a TIP, defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the Florida Department of Transportation (FDOT) has requested the MPO's TIP be amended to add \$3,195,367 to the construction phase of project #445297-1, this requires an amendment to the TIP to receive authorization of funds for the project. This is a resurfacing project along SR 19 in Lake County. New Project funding total is \$9,766,841; and

WHEREAS, FDOT has requested the MPO's TIP be amended to add Project #452229-4 to the TIP in FY 2024. This is a safety project to add rumble stripes on highways throughout Lake and Sumter Counties. Project funding is \$1,215,531; and

WHEREAS, FDDT has requested the MPO's TIP be amended to add Project #450898-1 will construct a new Green Mountain Scenic Byway overlook tower. Lake County was the recipient of a National Scenic Highways and Byways grant for this project and to authorize use of the funds for the project it must be added to the TIP. Project funding is \$670,800.

RESOLUTION 2024-20

NOW, THEREFORE, BE IT RESOLVED by the Lake"Sumter MPO that the:

- FY 2024-2028 TIP is hereby amended, adding \$3,195,367 for project number 445297-1, and adding project number 452229-4 at \$1,215,531, and adding project number 450898-1 at \$670,800, and
- The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2024-2028 TIP amendment to the following:
 - a. Federal Highway Administration through FDOT.
 - b. Federal Transit Administration through FDOT.
 - c. Federal Aviation Administration.
 - Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity; and
 - e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this 28 day of February 2024.

Lake~Sumter Metropolitan Planning Organization

Cal Rolfson, Chair

Approved as to Form and Legality:

Melanie Marsh, MPO Attorney

Page 2 of 2



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April 4, 2024

Lake-Sumter MPO ATTN: Michael Woods, Executive Director 1300 Citizens Blvd., Suite #175 Leesburg, FL 34748

RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP.

Project #452508-2 is a transit project funded through Federal Transit Administration (FTA) 5310 program in which Building Blocks Ministries will be the recipient. This project can be added to the TIP using the modification process. A formal amendment is not necessary for this project.

The construction phase for project #443511-2 is added and to request authorization of the funds, the project must be included in the TIP. This is a LAP project managed by Lake County and includes long-term safety improvements to widen shoulders and make other site-specific roadway and signal improvements. This project will require a formal amendment to add it to the TIP.

Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
452508-2	5310 District Capital-Non Urban UZA- Building	N/A	N/A	CAP	DPTO DU LF TOTAL	\$ 1,950 \$15,596 <u>\$ 1,950</u> \$19,496	2024

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	Blocks Ministries						
443511-2	CR 452	CR 44 to Lake/ Marion County Line	.100	CST	ACSS	\$2,367,111	2024

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely, Charles Eppendle Chuck Koppernolle MPO Liaison FDOT District Five

Jonathan Scarfe, FDOT 0: FDOT D5 Work Program FDOT D5 Local Programs **Prepared for the Lake – Sumter Metropolitan Planning Organization** 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748

Prepared by

FSS