



Transportation Improvement Program

DRAFT TIP #1

FISCAL YEARS 2021/22-2025/26

SCHEDULED FOR APPROVAL June 23, 2021

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5-Year Summary of Projects by Funding Category

| Project # | Project Name | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--|----------------------|------------------|----------|----------|----------|----------|------------------|
| ACLD - ADV CONSTRUCTION SAFETY (HSLD) | | | | | | | |
| 4456851 | SR 33 / CR 33 | 0 | 0 | 0 | 0 | 0 | 510,000 |
| Total | | 0 | 0 | 0 | 0 | 0 | 510,000 |
| ACNP - ADVANCE CONSTRUCTION NHPP | | | | | | | |
| 2382757 | SR429/46(WEKIVA PKW) | 0 | 0 | 0 | 0 | 0 | 1,926,723 |
| Total | | 0 | 0 | 0 | 0 | 0 | 1,926,723 |
| ACSA - ADVANCE CONSTRUCTION (SA) | | | | | | | |
| 2382757 | SR429/46(WEKIVA PKW) | 851,441 | 0 | 0 | 0 | 0 | 1,386,727 |
| 4452971 | SR 19 | 1,056,000 | 0 | 0 | 0 | 0 | 1,056,000 |
| 4470981 | SR-25 | 880,000 | 0 | 0 | 0 | 0 | 880,000 |
| Total | | 2,787,441 | 0 | 0 | 0 | 0 | 3,322,727 |
| ACSL - ADVANCE CONSTRUCTION (SL) | | | | | | | |
| 2382757 | SR429/46(WEKIVA PKW) | 0 | 0 | 0 | 0 | 0 | 2,004,458 |
| 4293561 | SR 500 (US 441) | 190,000 | 0 | 0 | 0 | 0 | 211,310 |
| 4301321 | SR 35 (US 301) | 0 | 0 | 0 | 0 | 0 | 50,272 |
| 4476091 | CR 565/VILLA CITY RD | 610,000 | 0 | 0 | 0 | 0 | 610,000 |
| Total | | 800,000 | 0 | 0 | 0 | 0 | 2,876,040 |
| ACSN - ADVANCE CONSTRUCTION (SN) | | | | | | | |
| 4309753 | LAKE-WEKIVA TRAIL | 0 | 0 | 0 | 0 | 0 | 1,711,406 |
| 4354712 | SOUTH SUMTER TRAIL | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| Total | | 100,000 | 0 | 0 | 0 | 0 | 1,811,406 |
| ACSS - ADVANCE CONSTRUCTION (SS) | | | | | | | |
| 4435071 | SR 44 | 1,466,286 | 0 | 0 | 0 | 0 | 1,468,678 |
| 4435081 | LAKE ELLA ROAD | 409,180 | 0 | 0 | 0 | 0 | 529,278 |
| 4435111 | CR 452 | 2,232,000 | 0 | 0 | 0 | 0 | 2,506,274 |

5-Year Summary of Projects by Funding Category

| Project # | Project Name | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--|-------------------------------------|------------------|------------------|------------------|------------------|-----------|-------------------|
| ACSS - ADVANCE CONSTRUCTION (SS) | | | | | | | |
| 4435461 | US 441 | 2,646,270 | 0 | 0 | 0 | 0 | 2,651,270 |
| 4456841 | US 441 / SR 44 @ CR 44C EUDORA RD | 0 | 666,389 | 0 | 0 | 0 | 666,389 |
| 4456851 | SR 33 / CR 33 | 0 | 1,683,125 | 0 | 0 | 0 | 2,112,894 |
| 4456861 | SR 19 / SR 44 @ ORANGE AVE | 0 | 0 | 1,827,352 | 0 | 0 | 1,827,352 |
| 4476091 | CR 565/VILLA CITY RD | 0 | 0 | 0 | 3,325,187 | 0 | 3,325,187 |
| Total | | 6,753,736 | 2,349,514 | 1,827,352 | 3,325,187 | 0 | 15,087,322 |
| CIGP - COUNTY INCENTIVE GRANT PROGRAM | | | | | | | |
| 4302536 | CR-466A | 0 | 3,611,561 | 0 | 0 | 0 | 3,611,561 |
| 4374642 | OLD 441 / CR 19A @ EUDORA ROAD | 0 | 1,748,382 | 0 | 0 | 0 | 1,848,382 |
| 4417791 | CR 455/HARTLE RD. | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 |
| 4476831 | CR 455 (HARTLE RD) | 0 | 667,897 | 0 | 0 | 0 | 667,897 |
| 4487331 | WELLNESS WAY | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 |
| 4487341 | HOOKS ST | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 |
| Total | | 0 | 7,527,840 | 4,000,000 | 0 | 0 | 11,627,840 |
| D - UNRESTRICTED STATE PRIMARY | | | | | | | |
| 2447543 | VEGETATION AND AESTHETICS AREA WIDE | 1,411,499 | 1,411,499 | 2,530,368 | 1,600,000 | 1,600,000 | 23,627,334 |
| 4136151 | LIGHTING AGREEMENTS | 367,215 | 378,228 | 389,572 | 401,262 | 413,297 | 3,632,639 |
| 4136152 | LIGHTING AGREEMENTS | 40,061 | 41,263 | 42,500 | 43,776 | 44,150 | 394,737 |
| 4171991 | LADY LAKE MEMORANDUM OF AGREEMENT | 21,505 | 21,505 | 21,505 | 21,505 | 21,505 | 490,474 |
| 4181061 | LAKE PRIMARY IN-HOUSE | 1,763,811 | 1,763,811 | 1,733,811 | 1,733,811 | 1,733,811 | 48,791,099 |
| 4181111 | SUMTER PRIMARY IN-HOUSE | 361,211 | 361,211 | 361,211 | 361,211 | 361,211 | 5,178,503 |
| 4231131 | CITY OF LEESBURG MOA | 132,056 | 132,056 | 132,056 | 132,056 | 0 | 895,407 |
| 4237901 | MOA W/ MASCOTTE | 7,520 | 7,520 | 7,520 | 7,520 | 7,520 | 90,577 |
| 4254581 | MOA -FRUITLAND PARK | 99,171 | 0 | 0 | 100,000 | 0 | 300,676 |

5-Year Summary of Projects by Funding Category

| Project # | Project Name | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|---|--|-------------------|------------------|------------------|------------------|------------------|--------------------|
| D - UNRESTRICTED STATE PRIMARY | | | | | | | |
| 4271941 | MOA W/WILDWOOD | 13,441 | 13,441 | 13,441 | 13,441 | 13,441 | 179,906 |
| 4291571 | ASPHALT REPAIR | 1,252,350 | 0 | 0 | 0 | 0 | 10,543,614 |
| 4291762 | DRAINAGE REPAIR | 1,554,900 | 0 | 0 | 0 | 0 | 5,996,009 |
| 4439991 | SHOULDER AND/OR DITCH REPAIRS | 972,330 | 0 | 0 | 0 | 0 | 3,888,742 |
| 4462471 | ASSET MAINTENANCE - SUMTER COUNTY | 3,650,884 | 2,100,000 | 2,100,000 | 2,100,000 | 2,100,000 | 14,211,884 |
| 4481861 | LEESBURG OPERATIONS CENTER CARPET | 125,000 | 0 | 0 | 0 | 0 | 125,000 |
| Total | | 11,772,954 | 6,230,534 | 7,331,984 | 6,514,582 | 6,294,935 | 118,346,601 |
| DDR - DISTRICT DEDICATED REVENUE | | | | | | | |
| 2382757 | SR429/46(WEKIVA PKW) | 0 | 0 | 0 | 0 | 0 | 4,942,490 |
| 4136151 | LIGHTING AGREEMENTS | 0 | 0 | 0 | 0 | 0 | 2,225,429 |
| 4136152 | LIGHTING AGREEMENTS | 0 | 0 | 0 | 0 | 0 | 292,604 |
| 4225703 | SOUTH LAKE TRAIL PH IIIB | 0 | 83,000 | 0 | 0 | 0 | 943,076 |
| 4270561 | SR 50/SR 33 | 0 | 0 | 0 | 0 | 9,845,000 | 17,992,669 |
| 4293561 | SR 500 (US 441) | 2,010,000 | 710,556 | 219,612 | 0 | 0 | 9,089,487 |
| 4301321 | SR 35 (US 301) | 0 | 0 | 0 | 0 | 0 | 805,160 |
| 4316201 | LAKE-UMATILLA CONSTRUCT GENERAL AVIATION | 600,000 | 0 | 0 | 0 | 0 | 600,000 |
| 4316251 | LAKE-UMATILLA | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| 4323321 | SR 19 | 1,449,000 | 0 | 2,026,415 | 0 | 0 | 3,475,415 |
| 4353163 | LAKE-UMATILLA MUNI | 120,000 | 0 | 0 | 0 | 0 | 120,000 |
| 4354712 | SOUTH SUMTER TRAIL | 444,000 | 0 | 0 | 0 | 0 | 444,000 |
| 4358593 | SR 50 FROM HERNANDO/SUMTER COUNTY LINE | 2,650,000 | 1,100,000 | 500,000 | 98,000 | 0 | 15,973,641 |
| 4370561 | SR25 (US 27) | 2,869,340 | 0 | 0 | 0 | 0 | 2,869,340 |
| 4371146 | SR 46/SR 429 | 153,900 | 0 | 0 | 0 | 0 | 213,094 |
| 4379381 | SR 19/S CENTRAL AVE | 2,920,504 | 0 | 0 | 0 | 0 | 2,920,504 |

5-Year Summary of Projects by Funding Category

| Project # | Project Name | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|---|-----------------------------------|-------------------|-------------------|------------------|----------------|-------------------|-------------------|
| DDR - DISTRICT DEDICATED REVENUE | | | | | | | |
| 4384972 | LAKE-UMATILLA MUNICIPAL AIRPORT | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| 4391421 | SR 44 | 0 | 928,380 | 0 | 0 | 0 | 1,462,124 |
| 4424841 | LAKE-LEESBURG INTL | 0 | 0 | 0 | 0 | 400,000 | 400,000 |
| 4428751 | SR 44 | 3,358,857 | 0 | 0 | 0 | 0 | 5,106,822 |
| 4431661 | SR 50 | 0 | 0 | 0 | 0 | 0 | 509,236 |
| 4435071 | SR 44 | 0 | 0 | 0 | 0 | 0 | 338,338 |
| 4435461 | US 441 | 1,050,744 | 0 | 0 | 0 | 0 | 1,200,178 |
| 4435921 | SR 44 / MAIN ST / SR 500 | 2,841 | 0 | 0 | 0 | 0 | 644,189 |
| 4448722 | LAKE-LEESBURG INTL | 1,600,000 | 0 | 0 | 0 | 0 | 1,600,000 |
| 4448731 | LAKE-LEESBURG INTL | 0 | 160,000 | 0 | 0 | 0 | 160,000 |
| 4448732 | LAKE-LEESBURG INTL | 0 | 1,200,000 | 0 | 0 | 0 | 1,200,000 |
| 4448751 | LAKE-UMATILLA MUNICIPAL AIRPORT | 0 | 0 | 320,000 | 0 | 0 | 320,000 |
| 4451901 | SR 35/US 301 | 0 | 2,816,514 | 0 | 0 | 0 | 3,501,514 |
| 4452941 | SR 40 | 0 | 1,366,035 | 0 | 0 | 0 | 2,477,897 |
| 4452971 | SR 19 | 0 | 0 | 413,082 | 0 | 0 | 413,082 |
| 4453041 | SR 25/500; US 27/441 | 0 | 3,152,262 | 0 | 0 | 0 | 3,971,262 |
| 4456841 | US 441 / SR 44 @ CR 44C EUDORA RD | 0 | 192,791 | 0 | 0 | 0 | 641,791 |
| 4456851 | SR 33 / CR 33 | 0 | 1,099,629 | 0 | 0 | 0 | 1,099,629 |
| 4456861 | SR 19 / SR 44 @ ORANGE AVE | 0 | 0 | 0 | 0 | 0 | 945,130 |
| 4465471 | SR 500 (US 441) | 0 | 0 | 0 | 197,092 | 0 | 197,092 |
| 4470931 | SR 33 / SR 50 | 538,000 | 0 | 195,616 | 0 | 0 | 733,616 |
| 4470981 | SR-25 | 0 | 0 | 1,272,348 | 0 | 0 | 1,272,348 |
| 4480101 | LEESBURG INTERNATIONAL AIRPORT | 0 | 320,000 | 720,000 | 0 | 0 | 1,040,000 |
| Total | | 20,167,186 | 13,129,167 | 5,667,073 | 295,092 | 11,245,000 | 93,541,157 |

5-Year Summary of Projects by Funding Category

| Project # | Project Name | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|---|--|------------------|----------|----------|----------|----------|-------------------|
| DI - ST. - S/W INTER/INTRASTATE HWY | | | | | | | |
| 2382757 | SR429/46(WEKIVA PKW) | 0 | 0 | 0 | 0 | 0 | 10,491,910 |
| 4358593 | SR 50 FROM HERNANDO/SUMTER COUNTY LINE | 3,202,420 | 0 | 0 | 0 | 0 | 3,202,420 |
| Total | | 3,202,420 | 0 | 0 | 0 | 0 | 13,694,330 |
| DIH - STATE IN-HOUSE PRODUCT SUPPORT | | | | | | | |
| 2382757 | SR429/46(WEKIVA PKW) | 0 | 0 | 0 | 0 | 0 | 4,097,958 |
| 4225703 | SOUTH LAKE TRAIL PH IIIB | 54,000 | 54,000 | 52,000 | 0 | 0 | 273,649 |
| 4270561 | SR 50/SR 33 | 0 | 0 | 0 | 0 | 220,000 | 724,337 |
| 4293561 | SR 500 (US 441) | 18,000 | 0 | 0 | 0 | 0 | 428,316 |
| 4301321 | SR 35 (US 301) | 0 | 0 | 0 | 0 | 0 | 299,405 |
| 4323321 | SR 19 | 10,000 | 0 | 10,830 | 0 | 0 | 20,843 |
| 4358593 | SR 50 FROM HERNANDO/SUMTER COUNTY LINE | 85,300 | 32,000 | 0 | 0 | 0 | 789,816 |
| 4370561 | SR25 (US 27) | 20,000 | 0 | 0 | 0 | 0 | 25,000 |
| 4371146 | SR 46/SR 429 | 20,520 | 0 | 0 | 0 | 0 | 25,520 |
| 4379381 | SR 19/S CENTRAL AVE | 5,263 | 0 | 0 | 0 | 0 | 256,479 |
| 4385622 | I-75 (SR 93) SUMTER COUNTY | 0 | 0 | 54,150 | 0 | 0 | 95,764 |
| 4391421 | SR 44 | 0 | 10,540 | 0 | 0 | 0 | 40,540 |
| 4428751 | SR 44 | 10,260 | 0 | 0 | 0 | 0 | 88,929 |
| 4431661 | SR 50 | 0 | 10,540 | 0 | 0 | 0 | 30,540 |
| 4435071 | SR 44 | 0 | 0 | 0 | 0 | 0 | 17,160 |
| 4435461 | US 441 | 0 | 0 | 0 | 0 | 0 | 32,746 |
| 4435921 | SR 44 / MAIN ST / SR 500 | 10,260 | 0 | 0 | 0 | 0 | 30,260 |
| 4451901 | SR 35/US 301 | 0 | 10,540 | 0 | 0 | 0 | 40,540 |
| 4452941 | SR 40 | 0 | 10,540 | 0 | 0 | 0 | 70,603 |
| 4452971 | SR 19 | 10,000 | 0 | 10,000 | 0 | 0 | 20,000 |

5-Year Summary of Projects by Funding Category

| Project # | Project Name | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--|--|----------------|----------------|-------------------|------------------|------------------|-------------------|
| DIH - STATE IN-HOUSE PRODUCT SUPPORT | | | | | | | |
| 4453041 | SR 25/500; US 27/441 | 0 | 10,540 | 0 | 0 | 0 | 70,540 |
| 4456841 | US 441 / SR 44 @ CR 44C EUDORA RD | 0 | 0 | 0 | 0 | 0 | 5,000 |
| 4456851 | SR 33 / CR 33 | 0 | 0 | 0 | 0 | 0 | 3,676 |
| 4456861 | SR 19 / SR 44 @ ORANGE AVE | 0 | 0 | 0 | 0 | 0 | 10,000 |
| 4470931 | SR 33 / SR 50 | 10,000 | 0 | 10,000 | 0 | 0 | 20,000 |
| 4470981 | SR-25 | 10,000 | 0 | 10,000 | 0 | 0 | 20,000 |
| Total | | 263,603 | 138,700 | 146,980 | 0 | 220,000 | 7,537,621 |
| DIS - STRATEGIC INTERMODAL SYSTEM | | | | | | | |
| 2382757 | SR429/46(WEKIVA PKW) | 0 | 0 | 0 | 0 | 0 | 20,825,344 |
| Total | | 0 | 0 | 0 | 0 | 0 | 20,825,344 |
| DPTO - STATE - PTO | | | | | | | |
| 4333051 | LAKE-BLOCK GRANT OPE RATING ASSISTANCE | 856,822 | 0 | 0 | 0 | 0 | 3,653,634 |
| 4384972 | LAKE-UMATILLA MUNICIPAL AIRPORT | 0 | 0 | 600,000 | 1,000,000 | 0 | 1,600,000 |
| 4408011 | LAKE-LAKE-SUMTER MPO PLANNING STUDIES | 25,280 | 25,770 | 26,277 | 46,219 | 46,219 | 169,765 |
| 4424531 | LAKE-BLOCK GRANT | 0 | 882,526 | 808,771 | 936,272 | 964,360 | 3,591,929 |
| 4424841 | LAKE-LEESBURG INTL | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Total | | 882,102 | 908,296 | 1,435,048 | 2,982,491 | 1,010,579 | 10,015,328 |
| DRA - REST AREAS - STATE 100% | | | | | | | |
| 4385622 | I-75 (SR 93) SUMTER COUNTY | 0 | 0 | 19,541,979 | 0 | 0 | 20,621,113 |
| Total | | 0 | 0 | 19,541,979 | 0 | 0 | 20,621,113 |
| DS - STATE PRIMARY HIGHWAYS & PTO | | | | | | | |
| 2382757 | SR429/46(WEKIVA PKW) | 0 | 0 | 0 | 0 | 0 | 2,274,497 |
| 4225703 | SOUTH LAKE TRAIL PH IIIB | 0 | 0 | 0 | 0 | 0 | 6,815 |
| 4270561 | SR 50/SR 33 | 0 | 0 | 0 | 0 | 0 | 121,602 |

5-Year Summary of Projects by Funding Category

| Project # | Project Name | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--|--|------------------|------------------|-------------------|----------|----------|-------------------|
| DS - STATE PRIMARY HIGHWAYS & PTO | | | | | | | |
| 4291571 | ASPHALT REPAIR | 0 | 0 | 0 | 0 | 0 | 13,824 |
| 4293561 | SR 500 (US 441) | 0 | 150,000 | 0 | 0 | 0 | 301,872 |
| 4301321 | SR 35 (US 301) | 0 | 0 | 0 | 0 | 0 | 20,000 |
| 4323321 | SR 19 | 0 | 0 | 15,436,798 | 0 | 0 | 15,436,798 |
| 4354712 | SOUTH SUMTER TRAIL | 0 | 0 | 0 | 0 | 0 | 136,373 |
| 4358593 | SR 50 FROM HERNANDO/SUMTER COUNTY LINE | 0 | 0 | 0 | 0 | 0 | 200,541 |
| 4370561 | SR25 (US 27) | 0 | 0 | 0 | 0 | 0 | 479,773 |
| 4371146 | SR 46/SR 429 | 10,260 | 0 | 0 | 0 | 0 | 10,260 |
| 4379381 | SR 19/S CENTRAL AVE | 0 | 0 | 0 | 0 | 0 | 28,899 |
| 4385622 | I-75 (SR 93) SUMTER COUNTY | 0 | 0 | 0 | 0 | 0 | 401,330 |
| 4391421 | SR 44 | 0 | 2,484,178 | 0 | 0 | 0 | 2,501,447 |
| 4428751 | SR 44 | 4,464,941 | 0 | 0 | 0 | 0 | 4,508,317 |
| 4435071 | SR 44 | 0 | 0 | 0 | 0 | 0 | 7,034 |
| 4435461 | US 441 | 0 | 0 | 0 | 0 | 0 | 31,067 |
| 4435921 | SR 44 / MAIN ST / SR 500 | 301,104 | 0 | 0 | 0 | 0 | 339,865 |
| 4452941 | SR 40 | 0 | 0 | 0 | 0 | 0 | 14,748 |
| 4453041 | SR 25/500; US 27/441 | 0 | 0 | 0 | 0 | 0 | 49,871 |
| 4456851 | SR 33 / CR 33 | 0 | 0 | 0 | 0 | 0 | 27,337 |
| 4470931 | SR 33 / SR 50 | 0 | 0 | 1,435,873 | 0 | 0 | 1,435,873 |
| Total | | 4,776,305 | 2,634,178 | 16,872,671 | 0 | 0 | 28,348,143 |
| DU - STATE PRIMARY/FEDERAL REIMB | | | | | | | |
| 4333081 | LAKE-FTA SEC 5311 | 510,983 | 0 | 0 | 0 | 0 | 2,395,654 |
| 4333101 | SUMTER-SEC 5311 | 342,485 | 0 | 0 | 0 | 0 | 1,577,351 |
| 4408011 | LAKE-LAKE-SUMTER MPO PLANNING STUDIES | 202,248 | 206,174 | 210,218 | 369,749 | 369,749 | 1,358,138 |

5-Year Summary of Projects by Funding Category

| Project # | Project Name | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|---|--|------------------|------------------|------------------|------------------|------------------|-------------------|
| DU - STATE PRIMARY/FEDERAL REIMB | | | | | | | |
| 4424581 | LAKE-SECTION 5311 | 0 | 536,532 | 563,359 | 591,527 | 621,102 | 2,312,520 |
| 4424611 | SUMTER-SECTION 5311 | 0 | 359,609 | 377,590 | 396,469 | 416,293 | 1,549,961 |
| Total | | 1,055,716 | 1,102,315 | 1,151,167 | 1,357,745 | 1,407,144 | 9,193,624 |
| EB - EQUITY BONUS | | | | | | | |
| 4293561 | SR 500 (US 441) | 0 | 0 | 0 | 0 | 0 | 71,626 |
| Total | | 0 | 0 | 0 | 0 | 0 | 71,626 |
| FAA - FEDERAL AVIATION ADMIN | | | | | | | |
| 4353163 | LAKE-UMATILLA MUNI | 1,350,000 | 0 | 0 | 0 | 0 | 1,350,000 |
| Total | | 1,350,000 | 0 | 0 | 0 | 0 | 1,350,000 |
| FTA - FEDERAL TRANSIT ADMINISTRATION | | | | | | | |
| 4143312 | LAKE-COUNTY CAPITAL GRANT SECTION 5307 | 3,717,183 | 3,828,698 | 3,943,560 | 4,061,867 | 0 | 23,891,150 |
| 4333051 | LAKE-BLOCK GRANT OPE RATING ASSISTANCE | 0 | 0 | 0 | 0 | 0 | 1,430,000 |
| Total | | 3,717,183 | 3,828,698 | 3,943,560 | 4,061,867 | 0 | 25,321,150 |
| GFSL - GF STPBG <200K | | | | | | | |
| 2382757 | SR429/46(WEKIVA PKW) | 0 | 0 | 0 | 0 | 0 | 688,769 |
| Total | | 0 | 0 | 0 | 0 | 0 | 688,769 |
| GRSC - GROWTH MANAGEMENT FOR SCOP | | | | | | | |
| 4473851 | CR-470 | 0 | 0 | 0 | 1,397,925 | 0 | 1,397,925 |
| 4474091 | SUMTER COUNTY BRIDGES | 108,035 | 0 | 403,475 | 0 | 0 | 511,510 |
| Total | | 108,035 | 0 | 403,475 | 1,397,925 | 0 | 1,909,435 |
| HSP - SAFETY (HIWAY SAFETY PROGRAM) | | | | | | | |
| 4435071 | SR 44 | 0 | 0 | 0 | 0 | 0 | 302,608 |
| 4435081 | LAKE ELLA ROAD | 0 | 0 | 0 | 0 | 0 | 65,032 |
| 4435111 | CR 452 | 0 | 0 | 0 | 0 | 0 | 328,029 |

5-Year Summary of Projects by Funding Category

| Project # | Project Name | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--|--|----------|-----------|----------|-----------|----------|------------------|
| HSP - SAFETY (HIWAY SAFETY PROGRAM) | | | | | | | |
| 4435461 | US 441 | 0 | 0 | 0 | 0 | 0 | 730,900 |
| Total | | 0 | 0 | 0 | 0 | 0 | 1,426,569 |
| LF - LOCAL FUNDS | | | | | | | |
| 4143312 | LAKE-COUNTY CAPITAL GRANT SECTION 5307 | 929,296 | 957,175 | 985,890 | 1,015,467 | 0 | 5,972,789 |
| 4270561 | SR 50/SR 33 | 0 | 0 | 0 | 0 | 0 | 874,782 |
| 4302536 | CR-466A | 0 | 3,611,561 | 0 | 0 | 0 | 3,611,561 |
| 4316201 | LAKE-UMATILLA CONSTRUCT GENERAL AVIATION | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| 4316251 | LAKE-UMATILLA | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| 4333051 | LAKE-BLOCK GRANT OPE RATING ASSISTANCE | 856,822 | 0 | 0 | 0 | 0 | 3,653,634 |
| 4333081 | LAKE-FTA SEC 5311 | 510,983 | 0 | 0 | 0 | 0 | 2,395,654 |
| 4333101 | SUMTER-SEC 5311 | 342,485 | 0 | 0 | 0 | 0 | 1,577,351 |
| 4353163 | LAKE-UMATILLA MUNI | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| 4374642 | OLD 441 / CR 19A @ EUDORA ROAD | 0 | 1,748,382 | 0 | 0 | 0 | 1,848,382 |
| 4384972 | LAKE-UMATILLA MUNICIPAL AIRPORT | 0 | 0 | 150,000 | 250,000 | 250,000 | 650,000 |
| 4408011 | LAKE-LAKE-SUMTER MPO PLANNING STUDIES | 25,280 | 25,770 | 26,277 | 46,219 | 46,219 | 169,765 |
| 4417101 | ROUND LAKE ROAD | 0 | 2,000,000 | 0 | 0 | 0 | 3,150,000 |
| 4417791 | CR 455/HARTLE RD. | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 |
| 4424531 | LAKE-BLOCK GRANT | 0 | 882,526 | 808,771 | 936,272 | 964,360 | 3,591,929 |
| 4424581 | LAKE-SECTION 5311 | 0 | 536,532 | 563,359 | 591,527 | 621,102 | 2,312,520 |
| 4424611 | SUMTER-SECTION 5311 | 0 | 359,609 | 377,590 | 396,469 | 416,293 | 1,549,961 |
| 4424841 | LAKE-LEESBURG INTL | 0 | 0 | 0 | 1,000,000 | 100,000 | 1,100,000 |
| 4428751 | SR 44 | 193,471 | 0 | 0 | 0 | 0 | 193,471 |
| 4448722 | LAKE-LEESBURG INTL | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| 4448731 | LAKE-LEESBURG INTL | 0 | 40,000 | 0 | 0 | 0 | 40,000 |

5-Year Summary of Projects by Funding Category

| Project # | Project Name | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--|------------------------------------|--------------------|-------------------|------------------|------------------|------------------|--------------------|
| LF - LOCAL FUNDS | | | | | | | |
| 4448732 | LAKE-LEESBURG INTL | 0 | 300,000 | 0 | 0 | 0 | 300,000 |
| 4448751 | LAKE-UMATILLA MUNICIPAL AIRPORT | 0 | 0 | 80,000 | 0 | 0 | 80,000 |
| 4473851 | CR-470 | 0 | 0 | 0 | 465,975 | 0 | 465,975 |
| 4474081 | THE VILLAGES COMMUNITY RESURFACING | 0 | 0 | 0 | 0 | 24,063 | 24,063 |
| 4474091 | SUMTER COUNTY BRIDGES | 36,011 | 0 | 134,492 | 0 | 0 | 170,503 |
| 4476831 | CR 455 (HARTLE RD) | 0 | 667,897 | 0 | 0 | 0 | 667,897 |
| 4480101 | LEESBURG INTERNATIONAL AIRPORT | 0 | 80,000 | 180,000 | 0 | 0 | 260,000 |
| 4487331 | WELLNESS WAY | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 |
| 4487341 | HOOKS ST | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 |
| Total | | 3,574,348 | 12,709,452 | 7,306,379 | 4,701,929 | 2,422,037 | 40,840,237 |
| LFP - LOCAL FUNDS FOR PARTICIPATING | | | | | | | |
| 4273051 | RESERVE BOX-VILLAGES (LAKE/SUMTER) | 422,886 | 0 | 0 | 0 | 0 | 422,886 |
| Total | | 422,886 | 0 | 0 | 0 | 0 | 422,886 |
| NHPP - IM, BRDG REPL, NATNL HWY-MAP21 | | | | | | | |
| 2382757 | SR429/46(WEKIVA PKW) | 0 | 0 | 0 | 0 | 0 | 19,137,172 |
| Total | | 0 | 0 | 0 | 0 | 0 | 19,137,172 |
| NHRE - NAT HWY PERFORM - RESURFACING | | | | | | | |
| 4452971 | SR 19 | 0 | 0 | 3,199,555 | 0 | 0 | 3,199,555 |
| Total | | 0 | 0 | 3,199,555 | 0 | 0 | 3,199,555 |
| PKBD - TURNPIKE MASTER BOND FUND | | | | | | | |
| 4357861 | WIDEN TPK(SR91)- | 213,668,943 | 0 | 2,610,000 | 0 | 0 | 216,278,943 |
| Total | | 213,668,943 | 0 | 2,610,000 | 0 | 0 | 216,278,943 |
| PKED - 2012 SB1998-TURNPIKE FEEDER RD | | | | | | | |
| 2382757 | SR429/46(WEKIVA PKW) | 0 | 0 | 0 | 0 | 0 | 51,391,054 |

5-Year Summary of Projects by Funding Category

| Project # | Project Name | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--|---|------------------|-------------------|------------------|----------------|--------------------|--------------------|
| PKED - 2012 SB1998-TURNPIKE FEEDER RD | | | | | | | |
| Total | | 0 | 0 | 0 | 0 | 0 | 51,391,054 |
| PKYI - TURNPIKE IMPROVEMENT | | | | | | | |
| 2382757 | SR429/46(WEKIVA PKW) | 0 | 0 | 0 | 0 | 0 | 18,452 |
| 4357861 | WIDEN TPK(SR91)- | 2,215,421 | 3,500,000 | 0 | 0 | 0 | 27,900,494 |
| 4357863 | WIDEN TPK(SR91) - | 0 | 0 | 7,670,537 | 0 | 113,983,746 | 123,345,998 |
| 4402951 | RECONSTRUCT TPK MAINLINE IN LAKE COUNTY | 0 | 0 | 0 | 0 | 0 | 56,465 |
| 4402952 | SAFETY IMPROVEMENTS TURNPIKE MAINLINE | 0 | 0 | 0 | 0 | 0 | 84,290 |
| Total | | 2,215,421 | 3,500,000 | 7,670,537 | 0 | 113,983,746 | 151,405,699 |
| PKYR - TURNPIKE RENEWAL & REPLACEMENT | | | | | | | |
| 4402951 | RECONSTRUCT TPK MAINLINE IN LAKE COUNTY | 0 | 7,364,464 | 0 | 0 | 0 | 8,732,499 |
| 4402952 | SAFETY IMPROVEMENTS TURNPIKE MAINLINE | 186,946 | 3,964,159 | 0 | 0 | 0 | 4,450,765 |
| Total | | 186,946 | 11,328,623 | 0 | 0 | 0 | 13,183,264 |
| PL - METRO PLAN (85% FA; 15% OTHER) | | | | | | | |
| 4393293 | LAKE SUMTER URBAN AREA | 575,035 | 0 | 0 | 0 | 0 | 1,240,070 |
| 4393294 | LAKE SUMTER URBAN AREA | 0 | 577,081 | 577,081 | 0 | 0 | 1,154,162 |
| 4393295 | LAKE SUMTER URBAN AREA | 0 | 0 | 0 | 577,081 | 577,081 | 1,154,162 |
| Total | | 575,035 | 577,081 | 577,081 | 577,081 | 577,081 | 3,548,394 |
| RHP - RAIL HIGHWAY X-INGS - PROT DEV | | | | | | | |
| 4483881 | HUFFSTETLER DR AT RR CROSSING #622006J | 92,591 | 0 | 0 | 0 | 0 | 92,591 |
| Total | | 92,591 | 0 | 0 | 0 | 0 | 92,591 |
| SA - STP, ANY AREA | | | | | | | |
| 2382757 | SR429/46(WEKIVA PKW) | 0 | 0 | 0 | 0 | 0 | 2,069,606 |
| 4270561 | SR 50/SR 33 | 0 | 0 | 0 | 0 | 0 | 1,615,124 |
| 4293561 | SR 500 (US 441) | 0 | 0 | 0 | 0 | 0 | 588,380 |

5-Year Summary of Projects by Funding Category

| Project # | Project Name | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--|--|-------------------|-------------------|------------------|----------|------------------|-------------------|
| SA - STP, ANY AREA | | | | | | | |
| 4391421 | SR 44 | 0 | 1,659,495 | 0 | 0 | 0 | 1,659,495 |
| 4428751 | SR 44 | 8,275,725 | 0 | 0 | 0 | 0 | 8,275,725 |
| 4431661 | SR 50 | 0 | 5,066,525 | 0 | 0 | 0 | 5,066,525 |
| 4435111 | CR 452 | 0 | 0 | 0 | 0 | 0 | 7,906 |
| 4435921 | SR 44 / MAIN ST / SR 500 | 3,801,236 | 0 | 0 | 0 | 0 | 3,801,236 |
| 4452941 | SR 40 | 0 | 6,057,437 | 0 | 0 | 0 | 6,057,437 |
| 4470981 | SR-25 | 0 | 0 | 9,765,164 | 0 | 0 | 9,765,164 |
| Total | | 12,076,961 | 12,783,457 | 9,765,164 | 0 | 0 | 38,906,598 |
| SCRA - SMALL COUNTY RESURFACING | | | | | | | |
| 4474081 | THE VILLAGES COMMUNITY RESURFACING | 0 | 0 | 0 | 0 | 1,515,152 | 1,515,152 |
| Total | | 0 | 0 | 0 | 0 | 1,515,152 | 1,515,152 |
| SIWR - 2015 SB2514A-STRATEGIC INT SYS | | | | | | | |
| 2382757 | SR429/46(WEKIVA PKW) | 0 | 0 | 0 | 0 | 0 | 8,411,571 |
| 4358593 | SR 50 FROM HERNANDO/SUMTER COUNTY LINE | 2,931,278 | 0 | 0 | 0 | 0 | 2,931,278 |
| Total | | 2,931,278 | 0 | 0 | 0 | 0 | 11,342,849 |
| SL - STP, AREAS <= 200K | | | | | | | |
| 2382757 | SR429/46(WEKIVA PKW) | 0 | 0 | 0 | 0 | 0 | 5,114,069 |
| 4225703 | SOUTH LAKE TRAIL PH IIIB | 175,310 | 523,240 | 0 | 0 | 0 | 698,550 |
| 4270561 | SR 50/SR 33 | 0 | 0 | 0 | 0 | 0 | 282,800 |
| 4293561 | SR 500 (US 441) | 0 | 0 | 0 | 0 | 0 | 2,734,332 |
| 4301321 | SR 35 (US 301) | 0 | 0 | 0 | 0 | 4,197,128 | 4,395,560 |
| 4309753 | LAKE-WEKIVA TRAIL | 0 | 0 | 0 | 0 | 0 | 5,000 |
| 4354712 | SOUTH SUMTER TRAIL | 0 | 1,924,887 | 0 | 0 | 0 | 1,944,887 |
| 4371146 | SR 46/SR 429 | 2,325,798 | 0 | 0 | 0 | 0 | 2,325,798 |

5-Year Summary of Projects by Funding Category

| Project # | Project Name | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|---|--|-------------------|------------------|----------------|---------------|------------------|--------------------|
| SL - STP, AREAS <= 200K | | | | | | | |
| 4393293 | LAKE SUMTER URBAN AREA | 0 | 0 | 0 | 0 | 0 | 343,964 |
| 4428751 | SR 44 | 1,422,462 | 0 | 0 | 0 | 0 | 1,422,462 |
| 4431661 | SR 50 | 0 | 651,805 | 0 | 0 | 0 | 651,805 |
| 4435921 | SR 44 / MAIN ST / SR 500 | 493,070 | 0 | 0 | 0 | 0 | 493,070 |
| Total | | 4,416,640 | 3,099,932 | 0 | 0 | 4,197,128 | 20,412,297 |
| SN - STP, MANDATORY NON-URBAN <= 5K | | | | | | | |
| 4301321 | SR 35 (US 301) | 0 | 0 | 0 | 0 | 3,002,872 | 4,727,752 |
| 4309753 | LAKE-WEKIVA TRAIL | 0 | 0 | 0 | 0 | 0 | 215,794 |
| 4354712 | SOUTH SUMTER TRAIL | 0 | 2,863,177 | 0 | 0 | 0 | 2,863,177 |
| Total | | 0 | 2,863,177 | 0 | 0 | 3,002,872 | 7,806,723 |
| SR2T - SAFE ROUTES - TRANSFER | | | | | | | |
| 4479901 | BEVERLY SHORES NEIGHBORHOOD SIDEWALK | 0 | 0 | 0 | 30,000 | 0 | 30,000 |
| Total | | 0 | 0 | 0 | 30,000 | 0 | 30,000 |
| STED - 2012 SB1998-STRATEGIC ECON COR | | | | | | | |
| 2382757 | SR429/46(WEKIVA PKW) | 0 | 0 | 0 | 0 | 0 | 80,008,518 |
| 4358593 | SR 50 FROM HERNANDO/SUMTER COUNTY LINE | 24,200,850 | 0 | 0 | 0 | 0 | 24,200,850 |
| Total | | 24,200,850 | 0 | 0 | 0 | 0 | 104,209,368 |
| TALL - TRANSPORTATION ALTS- <200K | | | | | | | |
| 4225703 | SOUTH LAKE TRAIL PH IIIB | 0 | 0 | 745,016 | 72,029 | 0 | 817,045 |
| 4309753 | LAKE-WEKIVA TRAIL | 0 | 0 | 0 | 0 | 0 | 506,348 |
| 4354712 | SOUTH SUMTER TRAIL | 0 | 759,226 | 0 | 0 | 0 | 759,226 |
| Total | | 0 | 759,226 | 745,016 | 72,029 | 0 | 2,082,619 |
| TALN - TRANSPORTATION ALTS- < 5K | | | | | | | |
| 4309753 | LAKE-WEKIVA TRAIL | 0 | 0 | 0 | 0 | 0 | 586,029 |

5-Year Summary of Projects by Funding Category

| Project # | Project Name | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--|-------------------------------------|------------------|------------------|------------------|------------------|--------------|-------------------|
| TALN - TRANSPORTATION ALTS- < 5K | | | | | | | |
| 4354712 | SOUTH SUMTER TRAIL | 0 | 0 | 0 | 0 | 0 | 61,439 |
| Total | | 0 | 0 | 0 | 0 | 0 | 647,468 |
| TALT - TRANSPORTATION ALTS- ANY AREA | | | | | | | |
| 4225703 | SOUTH LAKE TRAIL PH IIIB | 2,144,690 | 2,776,760 | 1,692,785 | 0 | 0 | 6,614,235 |
| 4309753 | LAKE-WEKIVA TRAIL | 0 | 0 | 0 | 4,064,188 | 0 | 4,101,989 |
| 4354712 | SOUTH SUMTER TRAIL | 0 | 893,664 | 0 | 0 | 0 | 2,786,267 |
| Total | | 2,144,690 | 3,670,424 | 1,692,785 | 4,064,188 | 0 | 13,502,491 |
| TMBW - WEKIVA PARKWAY TOLL MAINT | | | | | | | |
| 2447543 | VEGETATION AND AESTHETICS AREA WIDE | 0 | 0 | 0 | 0 | 0 | 800,540 |
| 4391681 | WEKIVA TOLL FACILITIES MAINTENANCE | 9,340 | 9,340 | 9,201 | 5,016 | 5,016 | 70,817 |
| Total | | 9,340 | 9,340 | 9,201 | 5,016 | 5,016 | 871,357 |
| TOBD - I-95 EXPRESS LANES | | | | | | | |
| 2382757 | SR429/46(WEKIVA PKW) | 0 | 0 | 0 | 0 | 0 | 437 |
| Total | | 0 | 0 | 0 | 0 | 0 | 437 |
| TRIP - TRANS REGIONAL INCENTIVE PROGM | | | | | | | |
| 4417101 | ROUND LAKE ROAD | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| Total | | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| TRWR - 2015 SB2514A-TRAN REG INCT PRG | | | | | | | |
| 4417101 | ROUND LAKE ROAD | 0 | 0 | 0 | 0 | 0 | 1,150,000 |
| Total | | 0 | 0 | 0 | 0 | 0 | 1,150,000 |
| WKBL - 2012 SB1998-TRANS BEACHLINE-TP | | | | | | | |
| 2382757 | SR429/46(WEKIVA PKW) | 0 | 0 | 0 | 0 | 0 | 20,813,260 |
| Total | | 0 | 0 | 0 | 0 | 0 | 20,813,260 |
| WKOC - 2012 SB1998-REPAYMNT OOC DEBT | | | | | | | |
| 2382757 | SR429/46(WEKIVA PKW) | 0 | 0 | 0 | 0 | 0 | 85,977,004 |

5-Year Summary of Projects by Funding Category

| Project # | Project Name | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|---|--------------|---------|---------|---------|---------|---------|------------|
| WKOC - 2012 SB1998-REPAYMNT OOC DEBT | | | | | | | |
| | Total | 0 | 0 | 0 | 0 | 0 | 85,977,004 |

5-Year Summary of Funding Source

| Funding Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|-----------------------|--------------------|-------------------|-------------------|-------------------|--------------------|--------------------|
| Federal | 35,869,993 | 31,033,824 | 22,901,680 | 13,488,097 | 9,184,225 | 112,477,819 |
| Local | 3,997,234 | 12,709,452 | 7,306,379 | 4,701,929 | 2,422,037 | 31,137,031 |
| State | 281,444,765 | 47,397,338 | 65,679,747 | 11,190,090 | 134,269,412 | 539,981,352 |
| State 100% | 2,931,278 | 0 | 0 | 0 | 0 | 2,931,278 |
| Toll/Turnpike | 9,340 | 9,340 | 9,201 | 5,016 | 5,016 | 37,913 |
| Total | 324,252,610 | 91,149,954 | 95,897,007 | 29,385,132 | 145,880,690 | 686,565,393 |

Section 1 - Transportation Planning

LAKE SUMTER URBAN AREA

4393293

TIP #: 1

Non-SIS



Project Description:

Work Summary: TRANSPORTATION PLANNING **From:** FY 2020/2021-2021/2022 UPWP

To:

Lead Agency: MANAGED BY LAKE SUMTER 0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PLN | PL | 575,035 | 0 | 0 | 0 | 0 | 575,035 |
| Total | | 575,035 | 0 | 0 | 0 | 0 | 575,035 |

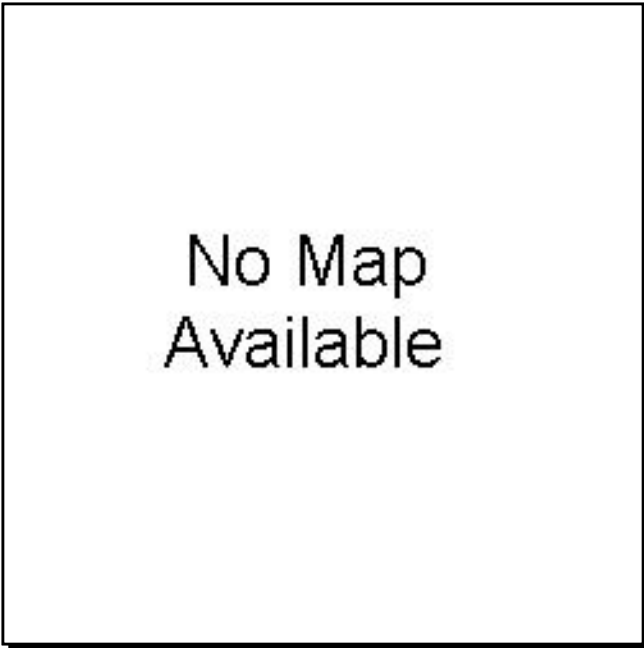
Prior Year Cost: 1,008,999
Future Year Cost: 0
Total Project Cost: 1,584,034
LRTP: PG. 2-3

LAKE SUMTER URBAN AREA

4393294

TIP #: 1

Non-SIS



Project Description:

Work Summary: TRANSPORTATION PLANNING **From:** FY 2022/2023-2023/2024 UPWP

To:

Lead Agency: MANAGED BY LAKE SUMTER 0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|----------------|----------------|----------|----------|------------------|
| PLN | PL | 0 | 577,081 | 577,081 | 0 | 0 | 1,154,162 |
| Total | | 0 | 577,081 | 577,081 | 0 | 0 | 1,154,162 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,154,162
LRTP: PG. 2-3

LAKE SUMTER URBAN AREA

4393295

TIP #: 1

Non-SIS



Project Description:

Work Summary:

TRANSPORTATION
PLANNING

From:

FY 2024/2025-2025/2026 UPWP

To:

Lead Agency:

MANAGED BY LAKE
SUMTER MPO

0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|----------|----------|----------------|----------------|------------------|
| PLN | PL | 0 | 0 | 0 | 577,081 | 577,081 | 1,154,162 |
| Total | | 0 | 0 | 0 | 577,081 | 577,081 | 1,154,162 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,154,162
LRTP: PG. 2-3

LAKE-LAKE-SUMTER MPO PLANNING STUDIES

4408011

TIP #: 1

Non-SIS

Project Description:

Work Summary: PTO STUDIES

From:

To:

Lead Agency: MANAGED BY LAKE SUMTER MPO

0

No Map Available

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|------------------|
| PLN | DU | 202,248 | 206,174 | 210,218 | 369,749 | 369,749 | 1,358,138 |
| PLN | DPTO | 25,280 | 25,770 | 26,277 | 46,219 | 46,219 | 169,765 |
| PLN | LF | 25,280 | 25,770 | 26,277 | 46,219 | 46,219 | 169,765 |
| Total | | 252,808 | 257,714 | 262,772 | 462,187 | 462,187 | 1,697,668 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,697,668
LRTP: PG. 2-3

Section 2 - Roadway Capacity

CR 455/HARTLE RD.

4417791

TIP #: 1

Non-SIS



Project Description:

Work Summary:

NEW ROAD
CONSTRUCTION

From:

FROM HARTWOOD MARSH RD.

To:

TO MAGNOLIA ISLAND BLVD.

Lead Agency:

MANAGED BY LAKE
COUNTY BOCC

Length:

0.865

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| ROW | LF | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 |
| ROW | CIGP | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 |
| Total | | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 3,000,000
LRTP: PG. 4-12

CR-466A

4302536

TIP #: 1

Non-SIS



Project Description:

Work Summary:

ADD LANES &
RECONSTRUCT

From:

FROM EAST OF TIMBERTOP LN

To:

TO POINSETTIA BLVD

Lead Agency:

MANAGED BY LAKE
COUNTY BOCC

Length:

1.059

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CST | LF | 0 | 3,611,561 | 0 | 0 | 0 | 3,611,561 |
| CST | CIGP | 0 | 3,611,561 | 0 | 0 | 0 | 3,611,561 |
| Total | | 0 | 7,223,122 | 0 | 0 | 0 | 7,223,122 |

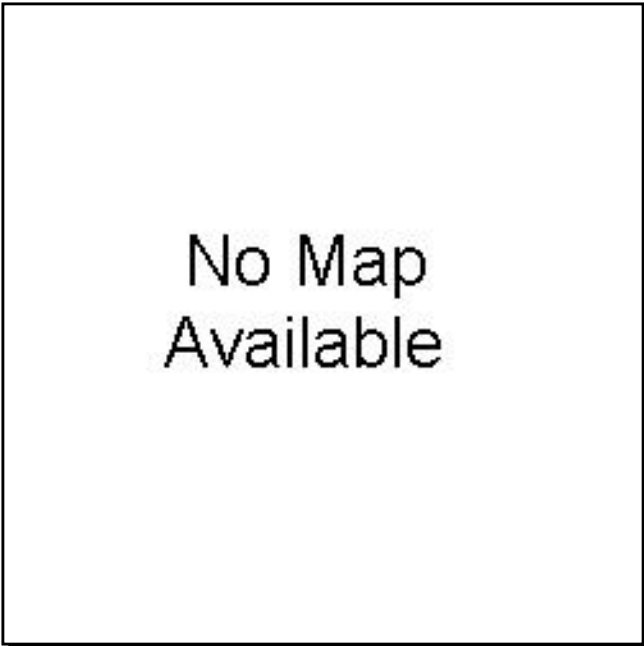
Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 7,223,122
LRTP: pg. 4-16

HOOKS ST

4487341

TIP #: 1

SIS



Project Description:

Work Summary: NEW ROAD CONSTRUCTION
From: FROM HANCOCK RD
To: TO CR-455/HARTLE RD
Lead Agency: Responsible Agency Not Available
Length: 1.386

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|----------|------------------|----------|----------|------------------|
| CST | LF | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 |
| CST | CIGP | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 |
| Total | | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 5,000,000
LRTP: PG. 4-12

ROUND LAKE ROAD

4417101

TIP #: 1

Non-SIS

Project Description:

Work Summary:

NEW ROAD
CONSTRUCTION

From:

FROM SOUTH OF WOLF BRANCH
RD

To:

TO NORTH OF SR 44

Lead Agency:

MANAGED BY LAKE
COUNTY

Length:

2.56

No Map
Available

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| ROW | LF | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| ROW | TRIP | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| Total | | 0 | 4,000,000 | 0 | 0 | 0 | 4,000,000 |

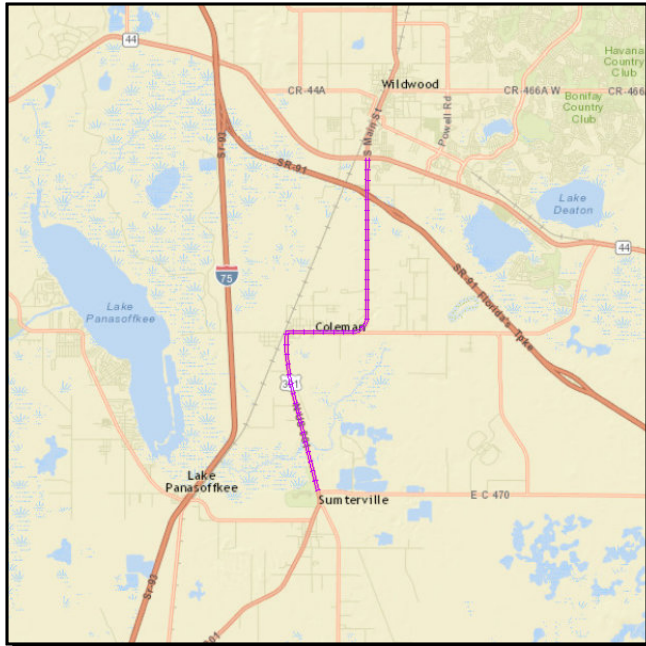
Prior Year Cost: 2,300,000
Future Year Cost: 0
Total Project Cost: 6,300,000
LRTP: PG. 4-12

SR 35 (US 301)

4301321

TIP #: 1

Non-SIS



Project Description:

Work Summary: ADD LANES & RECONSTRUCT

From: FROM CR 470

To: TO SR 44

Lead Agency: Managed by FDOT

Length: 7.702

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|----------|----------|----------|------------------|------------------|
| PE | SN | 0 | 0 | 0 | 0 | 3,002,872 | 3,002,872 |
| PE | SL | 0 | 0 | 0 | 0 | 4,197,128 | 4,197,128 |
| Total | | 0 | 0 | 0 | 0 | 7,200,000 | 7,200,000 |

Prior Year Cost: 3,098,149
Future Year Cost: 0
Total Project Cost: 10,298,149
LRTP: pg. 4-15

SR 50 FROM HERNANDO/SUMTER COUNTY LINE

4358593

TIP #: 1

SIS



Project Description:

Work Summary: ADD LANES & RECONSTRUCT

From: (US 301)

To: TO EAST OF CR 478A

Lead Agency: Managed by FDOT

Length: 3.002

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|-------------------|------------------|----------------|---------------|----------|-------------------|
| CST | DI | 3,202,420 | 0 | 0 | 0 | 0 | 3,202,420 |
| ROW | DIH | 34,000 | 32,000 | 0 | 0 | 0 | 66,000 |
| CST | DIH | 51,300 | 0 | 0 | 0 | 0 | 51,300 |
| CST | SIWR | 2,931,278 | 0 | 0 | 0 | 0 | 2,931,278 |
| ROW | DDR | 2,650,000 | 1,100,000 | 500,000 | 98,000 | 0 | 4,348,000 |
| CST | STED | 24,200,850 | 0 | 0 | 0 | 0 | 24,200,850 |
| Total | | 33,069,848 | 1,132,000 | 500,000 | 98,000 | 0 | 34,799,848 |

Prior Year Cost: 12,498,698
Future Year Cost: 0
Total Project Cost: 47,298,546
LRTP: pg. 4-14

SR 50/SR 33

4270561

TIP #: 1

SIS



Project Description:

Work Summary: NEW ROAD CONSTRUCTION **From:** FROM CR 565 (VILLA CITY)

To: TO CR 565A (MONTEVISTA)

Lead Agency: Managed by FDOT **Length:** 2.096

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|----------|----------|----------|-------------------|-------------------|
| ROW | DIH | 0 | 0 | 0 | 0 | 220,000 | 220,000 |
| ROW | DDR | 0 | 0 | 0 | 0 | 9,845,000 | 9,845,000 |
| Total | | 0 | 0 | 0 | 0 | 10,065,000 | 10,065,000 |

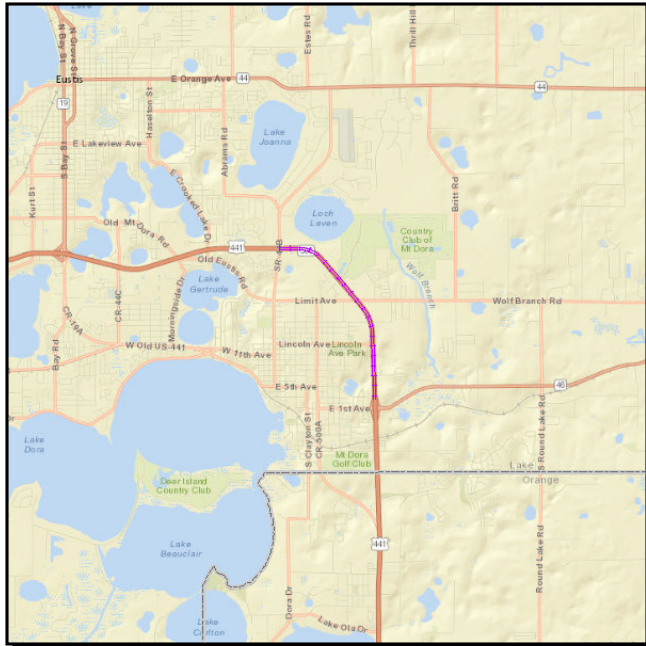
Prior Year Cost: 11,546,314
Future Year Cost: 0
Total Project Cost: 21,611,314
LRTP: PG. 4-15

SR 500 (US 441)

4293561

TIP #: 1

Non-SIS



Project Description:

Work Summary: ADD LANES & RECONSTRUCT

From: FROM SR 44

To: TO N OF SR 46

Lead Agency: Managed by FDOT

Length: 1.963

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|------------------|----------------|----------------|----------|----------|------------------|
| ROW | DIH | 18,000 | 0 | 0 | 0 | 0 | 18,000 |
| ROW | DDR | 2,010,000 | 710,556 | 219,612 | 0 | 0 | 2,940,168 |
| ROW | ACSL | 190,000 | 0 | 0 | 0 | 0 | 190,000 |
| ROW | DS | 0 | 150,000 | 0 | 0 | 0 | 150,000 |
| Total | | 2,218,000 | 860,556 | 219,612 | 0 | 0 | 3,298,168 |

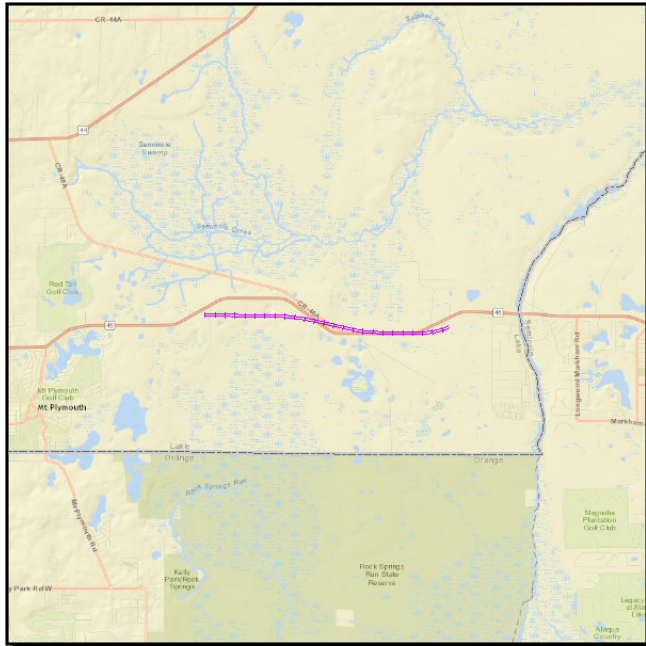
Prior Year Cost: 10,127,155
Future Year Cost: 0
Total Project Cost: 13,425,323
L RTP: pg. 4-15

SR429/46(WEKIVA PKW)

2382757

TIP #: 1

SIS



Project Description:

Work Summary: NEW ROAD CONSTRUCTION **From:** FROM W OF OLD MCDONALD RD

To: TO E OF WEKIVA RIVER RD

Lead Agency: Managed by FDOT **Length:** 4.924

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| DSB | ACSA | 851,441 | 0 | 0 | 0 | 0 | 851,441 |
| Total | | 851,441 | 0 | 0 | 0 | 0 | 851,441 |

Prior Year Cost: 320,728,578
Future Year Cost: 0
Total Project Cost: 321,580,019
LRTP: PG. 4-12

WELLNESS WAY

4487331

TIP #: 1

Non-SIS

Project Description:

Work Summary:

NEW ROAD
CONSTRUCTION

From:

FROM US-27

To:

TO THE LAKE/ORANGE COUNTY
LINE

Lead Agency:

Responsible Agency Not
Available

Length:

3.626

No Map
Available

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|----------|------------------|----------|----------|------------------|
| PE | CIGP | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 |
| PE | LF | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 |
| Total | | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 |

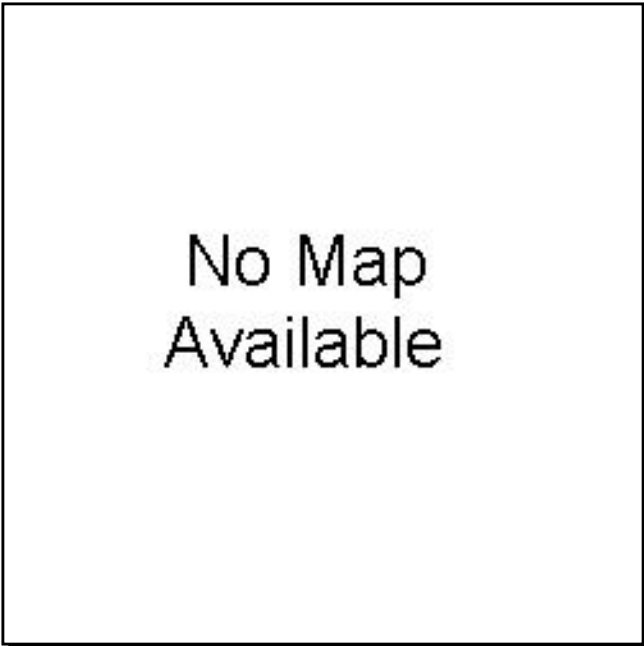
Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 3,000,000
LRTP: PG. 4-12

WIDEN TPK(SR91) -

4357863

TIP #: 1

SIS



Project Description:

Work Summary:

ADD LANES &
RECONSTRUCT

From:

OBRIEN RD TO US27 (MP 285.9)

To:

MP 289.6

Lead Agency:

Managed by FDOT

Length:

3.706

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|----------|------------------|----------|--------------------|--------------------|
| ROW | PKYI | 0 | 0 | 7,535,537 | 0 | 0 | 7,535,537 |
| RRU | PKYI | 0 | 0 | 135,000 | 0 | 0 | 135,000 |
| CST | PKYI | 0 | 0 | 0 | 0 | 113,983,746 | 113,983,746 |
| Total | | 0 | 0 | 7,670,537 | 0 | 113,983,746 | 121,654,283 |

Prior Year Cost: 1,715
Future Year Cost: 1,690,000
Total Project Cost: 123,345,998
LRTP: pg. 4-14

WIDEN TPK(SR91)-

4357861

TIP #: 1

SIS

Project Description:

Work Summary: ADD LANES & RECONSTRUCT **From:** MINNEOLA INTCHG TO O'BRIEN RD (MP279)

To: MP 285.9

Lead Agency: Managed by FDOT

Length: 6.752



| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|--------------------|------------------|------------------|----------|----------|--------------------|
| ROW | PKYI | 2,080,421 | 0 | 0 | 0 | 0 | 2,080,421 |
| CST | PKBD | 213,668,943 | 0 | 2,610,000 | 0 | 0 | 216,278,943 |
| RRU | PKYI | 135,000 | 0 | 0 | 0 | 0 | 135,000 |
| ENV | PKYI | 0 | 3,500,000 | 0 | 0 | 0 | 3,500,000 |
| Total | | 215,884,364 | 3,500,000 | 2,610,000 | 0 | 0 | 221,994,364 |

Prior Year Cost: 22,185,073
Future Year Cost: 0
Total Project Cost: 244,179,437
LRTP: pg. 4-14

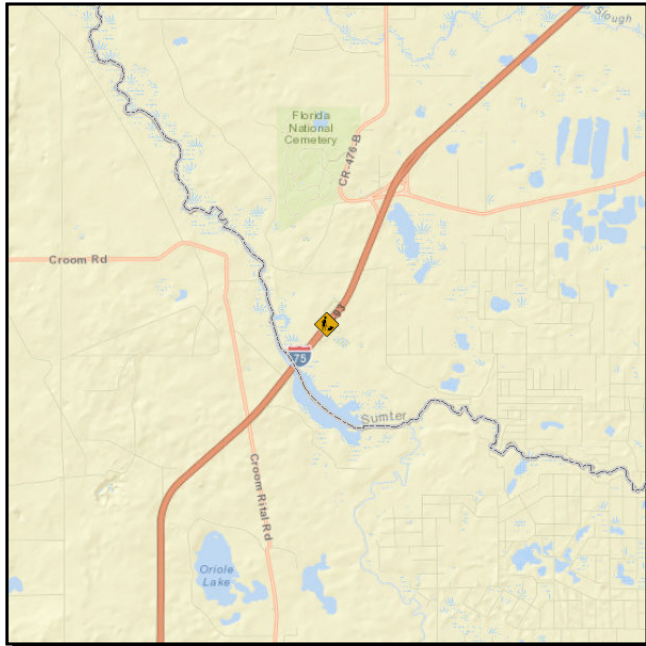
Section 3 - Operations and Management

I-75 (SR 93) SUMTER COUNTY

4385622

TIP #: 1

SIS



Project Description:

Work Summary: REST AREA **From:** NORTHBOUND REST AREA

To:

Lead Agency: Managed by FDOT **Length:** 0.439

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|----------|-------------------|----------|----------|-------------------|
| CST | DRA | 0 | 0 | 19,541,979 | 0 | 0 | 19,541,979 |
| CST | DIH | 0 | 0 | 54,150 | 0 | 0 | 54,150 |
| Total | | 0 | 0 | 19,596,129 | 0 | 0 | 19,596,129 |

Prior Year Cost: 1,522,078
Future Year Cost: 0
Total Project Cost: 21,118,207
LRTP: PG. 2-3

LEESBURG OPERATIONS CENTER CARPET REPLACEMENT

4481861

TIP #: 1

Non-SIS



Project Description:

Work Summary: FIXED CAPITAL OUTLAY **From:**

To:

Lead Agency: Managed by FDOT 0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| MNT | D | 125,000 | 0 | 0 | 0 | 0 | 125,000 |
| Total | | 125,000 | 0 | 0 | 0 | 0 | 125,000 |

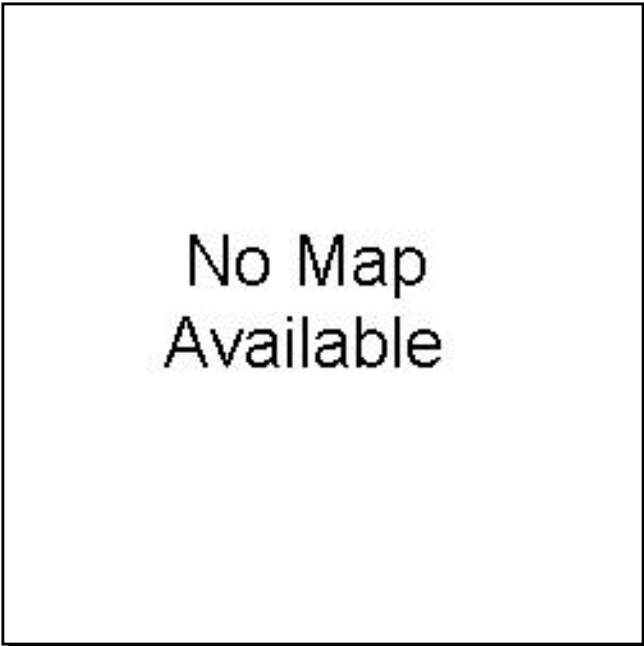
Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 125,000
LRTP: PG. 2-3

OLD 441 / CR 19A @ EUDORA ROAD

4374642

TIP #: 1

Non-SIS



Project Description:

Work Summary: ROUNDABOUT **From:**

To:

Lead Agency: MANAGED BY LAKE COUNTY BOCC **Length:** 0.5

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CST | LF | 0 | 1,748,382 | 0 | 0 | 0 | 1,748,382 |
| CST | CIGP | 0 | 1,748,382 | 0 | 0 | 0 | 1,748,382 |
| Total | | 0 | 3,496,764 | 0 | 0 | 0 | 3,496,764 |

Prior Year Cost: 200,000
Future Year Cost: 0
Total Project Cost: 3,696,764
LRTP: pg. 2-3

RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION & SAFETY

4273051

TIP #: 1

Non-SIS



Project Description:

Work Summary: FUNDING ACTION **From:** VILLAGES AREA WIDE

To:

Lead Agency: Managed by FDOT 0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | LFP | 422,886 | 0 | 0 | 0 | 0 | 422,886 |
| Total | | 422,886 | 0 | 0 | 0 | 0 | 422,886 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 422,886
LRTP: pg. 2-3

US 441 / SR 44 @ CR 44C EUDORA RD

4456841

TIP #: 1

Non-SIS



Project Description:

Work Summary: TRAFFIC SIGNALS **From:**

To:

Lead Agency: Managed by FDOT **Length:** 0.03

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CST | ACSS | 0 | 666,389 | 0 | 0 | 0 | 666,389 |
| CST | DDR | 0 | 192,791 | 0 | 0 | 0 | 192,791 |
| Total | | 0 | 859,180 | 0 | 0 | 0 | 859,180 |

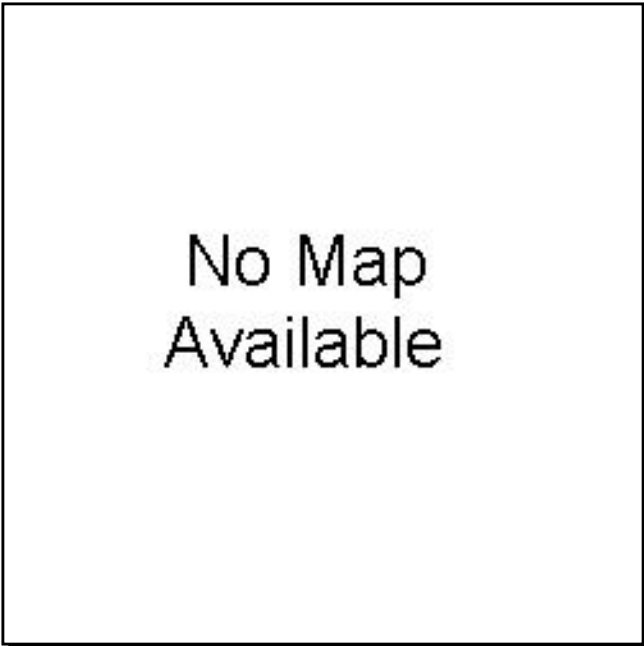
Prior Year Cost: 454,000
Future Year Cost: 0
Total Project Cost: 1,313,180
LRTP: PG. 2-3

WEKIVA TOLL FACILITIES MAINTENANCE

4391681

TIP #: 1

Non-SIS



Project Description:

Work Summary: TOLL PLAZA

From:

To:

Lead Agency: Managed by FDOT

0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|--------------|--------------|--------------|--------------|--------------|---------------|
| MNT | TMBW | 9,340 | 9,340 | 9,201 | 5,016 | 5,016 | 37,913 |
| Total | | 9,340 | 9,340 | 9,201 | 5,016 | 5,016 | 37,913 |

Prior Year Cost: 32,904

Future Year Cost: 0

Total Project Cost: 70,817

LRTP: PG. 2-3

Section 4A - Safety - Resurfacing

CR 452

4435111

TIP #: 1

Non-SIS

Project Description:

Work Summary: SAFETY PROJECT **From:** FROM CR 44
To: TO LAKE / MARION COUNTY LINE

Lead Agency: MANAGED BY LAKE CO BOCC **Length:** 9.268



| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | ACSS | 2,232,000 | 0 | 0 | 0 | 0 | 2,232,000 |
| Total | | 2,232,000 | 0 | 0 | 0 | 0 | 2,232,000 |

Prior Year Cost: 610,209
Future Year Cost: 0
Total Project Cost: 2,842,209
LRTP: PG. 2-3

CR 455 (HARTLE RD)

4476831

TIP #: 1

SIS



Project Description:

Work Summary: WIDEN/RESURFACE EXIST LANES **From:** FROM GOOD HEARTH

To: TO LOST LAKE

Lead Agency: Responsible Agency Not Available **Length:** 0.865

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CST | LF | 0 | 667,897 | 0 | 0 | 0 | 667,897 |
| CST | CIGP | 0 | 667,897 | 0 | 0 | 0 | 667,897 |
| Total | | 0 | 1,335,794 | 0 | 0 | 0 | 1,335,794 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,335,794
LRTP: PG. 2-3

CR 565/VILLA CITY RD

4476091

TIP #: 1

Non-SIS



Project Description:

Work Summary: PAVE SHOULDERS **From:** FROM NORTH OF SR 50

To: TO SOUTH OF US 27

Lead Agency: MANAGED BY LAKE COUNTY **Length:** 7

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------------|----------|----------|------------------|----------|------------------|
| PE | ACSL | 610,000 | 0 | 0 | 0 | 0 | 610,000 |
| CST | ACSS | 0 | 0 | 0 | 3,325,187 | 0 | 3,325,187 |
| Total | | 610,000 | 0 | 0 | 3,325,187 | 0 | 3,935,187 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 3,935,187
LRTP: PG. 2-3

CR-470

4473851

TIP #: 1

Non-SIS



Project Description:

Work Summary: RESURFACING **From:** FROM CR-414

To: TO CR-485

Lead Agency: MANAGED BY SUMTER COUNTY **Length:** 3.52

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|----------|----------|------------------|----------|------------------|
| CST | LF | 0 | 0 | 0 | 465,975 | 0 | 465,975 |
| CST | GRSC | 0 | 0 | 0 | 1,397,925 | 0 | 1,397,925 |
| Total | | 0 | 0 | 0 | 1,863,900 | 0 | 1,863,900 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,863,900
LRTP: PG. 2-3

LAKE ELLA ROAD

4435081

TIP #: 1

Non-SIS

Project Description:

Work Summary: SAFETY PROJECT

From: FROM NE 90TH ST

To: TO SR 25 / SR 500 (US 27 / US 441)

Lead Agency: MANAGED BY LAKE COUNTY BOCC

Length: 2.957

No Map Available

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | ACSS | 409,180 | 0 | 0 | 0 | 0 | 409,180 |
| Total | | 409,180 | 0 | 0 | 0 | 0 | 409,180 |

Prior Year Cost: 185,130
Future Year Cost: 0
Total Project Cost: 594,310
LRTP: PG. 2-3

SR 19

4452971

TIP #: 1

Non-SIS



Project Description:

Work Summary: RESURFACING **From:** FROM NORTH OF STEVENS AVE

To: TO CR 452

Lead Agency: Managed by FDOT **Length:** 2.86

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|------------------|----------|------------------|----------|----------|------------------|
| PE | DIH | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| PE | ACSA | 1,056,000 | 0 | 0 | 0 | 0 | 1,056,000 |
| CST | DIH | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| CST | DDR | 0 | 0 | 413,082 | 0 | 0 | 413,082 |
| CST | NHRE | 0 | 0 | 3,199,555 | 0 | 0 | 3,199,555 |
| Total | | 1,066,000 | 0 | 3,622,637 | 0 | 0 | 4,688,637 |

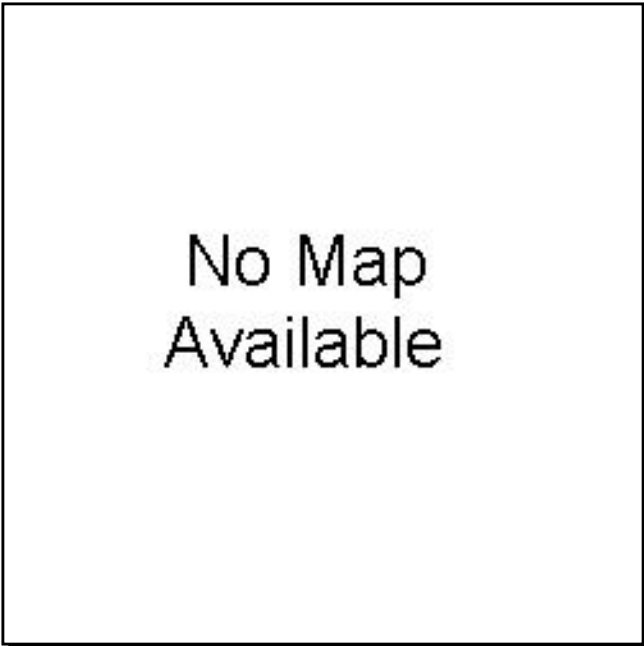
Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 4,688,637
LRTP: PG. 2-3

SR 25/500; US 27/441

4453041

TIP #: 1

Non-SIS



Project Description:

Work Summary: RESURFACING **From:** FROM MORSE BLVD

To: TO NORTH OF BUENOS AIRES BLVD

Lead Agency: Managed by FDOT **Length:** 0.593

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CST | DIH | 0 | 10,540 | 0 | 0 | 0 | 10,540 |
| CST | DDR | 0 | 3,152,262 | 0 | 0 | 0 | 3,152,262 |
| Total | | 0 | 3,162,802 | 0 | 0 | 0 | 3,162,802 |

Prior Year Cost: 928,871
Future Year Cost: 0
Total Project Cost: 4,091,673
LRTP: PG. 2-3

SR 33 / CR 33

4456851

TIP #: 1

Non-SIS



Project Description:

Work Summary: SAFETY PROJECT **From:** FROM POLK CO. LINE

To: TO SR 50

Lead Agency: Managed by FDOT **Length:** 4.407

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CST | ACSS | 0 | 1,683,125 | 0 | 0 | 0 | 1,683,125 |
| CST | DDR | 0 | 1,099,629 | 0 | 0 | 0 | 1,099,629 |
| Total | | 0 | 2,782,754 | 0 | 0 | 0 | 2,782,754 |

Prior Year Cost: 970,782
Future Year Cost: 0
Total Project Cost: 3,753,536
LRTP: PG. 2-3

SR 33 / SR 50

4470931

TIP #: 1

SIS



Project Description:

Work Summary: RESURFACING **From:** FROM W OF GROVELAND BIFURCATION

To: TO CRITTENDEN ST

Lead Agency: Managed by FDOT **Length:** 0.64

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------------|----------|------------------|----------|----------|------------------|
| PE | DIH | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| PE | DDR | 538,000 | 0 | 0 | 0 | 0 | 538,000 |
| CST | DS | 0 | 0 | 1,435,873 | 0 | 0 | 1,435,873 |
| CST | DIH | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| CST | DDR | 0 | 0 | 195,616 | 0 | 0 | 195,616 |
| Total | | 548,000 | 0 | 1,641,489 | 0 | 0 | 2,189,489 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 2,189,489
LRTP: PG. 2-3

SR 35/US 301

4451901

TIP #: 1

Non-SIS

Project Description:

Work Summary: RESURFACING **From:** FROM CR 521

To: TO SR 44

Lead Agency: Managed by FDOT **Length:** 2.896

No Map Available

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CST | DIH | 0 | 10,540 | 0 | 0 | 0 | 10,540 |
| CST | DDR | 0 | 2,816,514 | 0 | 0 | 0 | 2,816,514 |
| Total | | 0 | 2,827,054 | 0 | 0 | 0 | 2,827,054 |

Prior Year Cost: 715,000
Future Year Cost: 0
Total Project Cost: 3,542,054
LRTP: PG. 2-3

SR 40

4452941

TIP #: 1

SIS



Project Description:

Work Summary: RESURFACING **From:** FROM MARION COUNTY LINE

To: TO VOLUSIA COUNTY LINE

Lead Agency: Managed by FDOT **Length:** 7.673

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CST | DIH | 0 | 10,540 | 0 | 0 | 0 | 10,540 |
| CST | SA | 0 | 6,057,437 | 0 | 0 | 0 | 6,057,437 |
| CST | DDR | 0 | 1,366,035 | 0 | 0 | 0 | 1,366,035 |
| Total | | 0 | 7,434,012 | 0 | 0 | 0 | 7,434,012 |

Prior Year Cost: 1,186,673
Future Year Cost: 0
Total Project Cost: 8,620,685
LRTP: PG. 2-3

SR 44

4435071

TIP #: 1

Non-SIS



Project Description:

Work Summary: SAFETY PROJECT **From:** SOUTH OF LAKESHORE BLVD
To: TO NORTH OF LAKESHORE BLVD

Lead Agency: Managed by FDOT **Length:** 0.272

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | ACSS | 1,466,286 | 0 | 0 | 0 | 0 | 1,466,286 |
| Total | | 1,466,286 | 0 | 0 | 0 | 0 | 1,466,286 |

Prior Year Cost: 667,532
Future Year Cost: 0
Total Project Cost: 2,133,818
LRTP: PG. 2-3

SR 44 / MAIN ST / SR 500

4435921

TIP #: 1

SIS



Project Description:

Work Summary: RESURFACING **From:** FROM 750' E OF SR 44
To: TO 535' S OF LINCOLN AVE

Lead Agency: Managed by FDOT **Length:** 1.73

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | DS | 301,104 | 0 | 0 | 0 | 0 | 301,104 |
| CST | DIH | 10,260 | 0 | 0 | 0 | 0 | 10,260 |
| CST | SL | 493,070 | 0 | 0 | 0 | 0 | 493,070 |
| CST | SA | 3,801,236 | 0 | 0 | 0 | 0 | 3,801,236 |
| CST | DDR | 2,841 | 0 | 0 | 0 | 0 | 2,841 |
| Total | | 4,608,511 | 0 | 0 | 0 | 0 | 4,608,511 |

Prior Year Cost: 700,109
Future Year Cost: 0
Total Project Cost: 5,308,620
LRTP: PG. 2-3

SR-25 **4470981** **TIP #: 1** **Non-SIS**



Project Description:

Work Summary: RESURFACING **From:** FROM LAKE LOUISA RD
To: TO CLUSTER OAK DRIVE

Lead Agency: Managed by FDOT **Length:** 3.773

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------------|----------|-------------------|----------|----------|-------------------|
| PE | DIH | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| PE | ACSA | 880,000 | 0 | 0 | 0 | 0 | 880,000 |
| CST | DIH | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| CST | SA | 0 | 0 | 9,765,164 | 0 | 0 | 9,765,164 |
| CST | DDR | 0 | 0 | 1,272,348 | 0 | 0 | 1,272,348 |
| Total | | 890,000 | 0 | 11,047,512 | 0 | 0 | 11,937,512 |

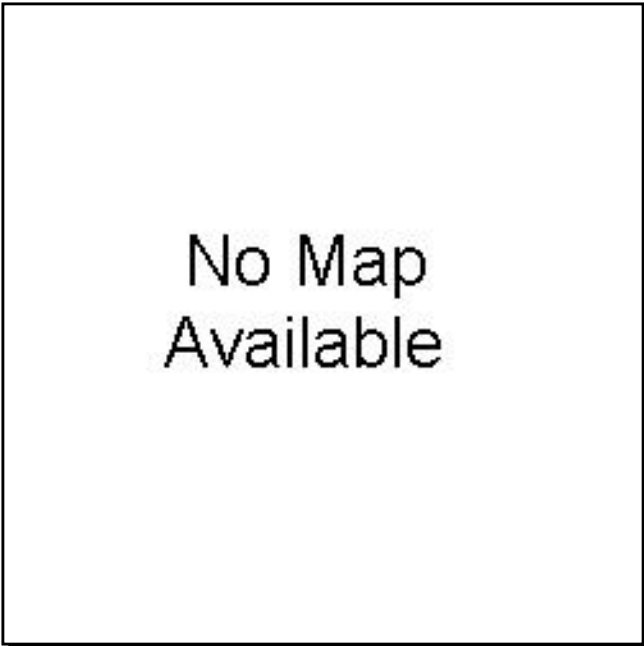
Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 11,937,512
LRTP: PG. 2-3

THE VILLAGES COMMUNITY RESURFACING

4474081

TIP #: 1

Non-SIS



Project Description:

Work Summary: RESURFACING **From:** THE VILLAGES AREA-WIDE

To:

Lead Agency: MANAGED BY SUMTER COUNTY **Length:** 4.2

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|----------|----------|----------|------------------|------------------|
| CST | LF | 0 | 0 | 0 | 0 | 24,063 | 24,063 |
| CST | SCRA | 0 | 0 | 0 | 0 | 1,515,152 | 1,515,152 |
| Total | | 0 | 0 | 0 | 0 | 1,539,215 | 1,539,215 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,539,215
LRTP: PG. 2-3

US 441 **4435461** **TIP #: 1** **Non-SIS**



Project Description:

Work Summary: SAFETY PROJECT **From:** FROM GRIFFIN RD

To: TO MLK BLVD

Lead Agency: Managed by FDOT **Length:** 1.188

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | ACSS | 2,646,270 | 0 | 0 | 0 | 0 | 2,646,270 |
| CST | DDR | 1,050,744 | 0 | 0 | 0 | 0 | 1,050,744 |
| Total | | 3,697,014 | 0 | 0 | 0 | 0 | 3,697,014 |

Prior Year Cost: 949,147
Future Year Cost: 0
Total Project Cost: 4,646,161
LRTP: PG. 2-3

Section 4B - Safety - Lighting

LIGHTING AGREEMENTS

4136152

TIP #: 1

Non-SIS

Project Description:

Work Summary: LIGHTING

From: AREA WIDE

To:

Lead Agency: Managed by FDOT

0

No Map Available

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MNT | D | 40,061 | 41,263 | 42,500 | 43,776 | 44,150 | 211,750 |
| Total | | 40,061 | 41,263 | 42,500 | 43,776 | 44,150 | 211,750 |

Prior Year Cost: 475,591
Future Year Cost: 0
Total Project Cost: 687,341
LRTP: PG. 2-3

LIGHTING AGREEMENTS

4136151

TIP #: 1

Non-SIS



Project Description:

Work Summary: LIGHTING

From: AREA-WIDE

To:

Lead Agency: Managed by FDOT

0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|------------------|
| MNT | D | 367,215 | 378,228 | 389,572 | 401,262 | 413,297 | 1,949,574 |
| Total | | 367,215 | 378,228 | 389,572 | 401,262 | 413,297 | 1,949,574 |

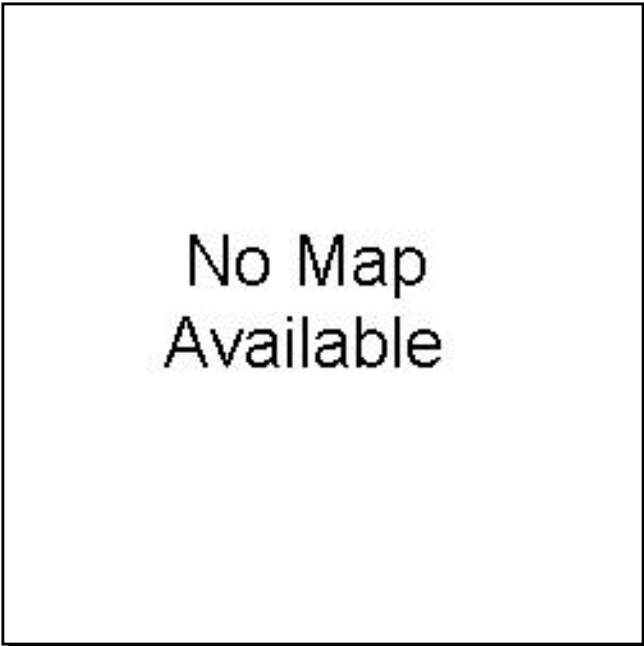
Prior Year Cost: 3,908,494
Future Year Cost: 0
Total Project Cost: 5,858,068
LRTP: PG. 2-3

SR25 (US 27)

4370561

TIP #: 1

SIS



Project Description:

Work Summary: LIGHTING

From: FROM US 192

To: TO GREATER GROVES/GOLDEN EAGLE

Lead Agency: Managed by FDOT

Length: 2.4

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| PE | DIH | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| PE | DDR | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| CST | DIH | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| CST | DDR | 2,469,340 | 0 | 0 | 0 | 0 | 2,469,340 |
| Total | | 2,889,340 | 0 | 0 | 0 | 0 | 2,889,340 |

Prior Year Cost: 484,773
Future Year Cost: 0
Total Project Cost: 3,374,113
LRTP: pg. 2-3

Section 4C - Safety - Guardrail

SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY

4402952

TIP #: 1

SIS



Project Description:

Work Summary: GUARDRAIL

From: MP289.3-

To: 297.7 S/B ONLY

Lead Agency: Managed by FDOT

Length: 8.6

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------------|------------------|----------|----------|----------|------------------|
| CST | PKYR | 186,946 | 3,964,159 | 0 | 0 | 0 | 4,151,105 |
| Total | | 186,946 | 3,964,159 | 0 | 0 | 0 | 4,151,105 |

Prior Year Cost: 383,950
Future Year Cost: 0
Total Project Cost: 4,535,055
LRTP: PG. 2-3

Section 4D - Safety - Signing and Pavement Markings

SR 19 / SR 44 @ ORANGE AVE

4456861

TIP #: 1

Non-SIS

Project Description:

Work Summary: SAFETY PROJECT **From:**

To:

Lead Agency: Managed by FDOT **Length:** 0.54

No Map Available

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|----------|------------------|----------|----------|------------------|
| CST | ACSS | 0 | 0 | 1,827,352 | 0 | 0 | 1,827,352 |
| Total | | 0 | 0 | 1,827,352 | 0 | 0 | 1,827,352 |

Prior Year Cost: 955,130
Future Year Cost: 0
Total Project Cost: 2,782,482
LRTP: PG. 2-3

Section 5A - Maintenance Bridges

SUMTER COUNTY BRIDGES

4474091

TIP #: 1

Non-SIS

Project Description:

Work Summary:

From: 184000, 184002, 184052 ,184055
AND 184067 REHAB

To:

Lead Agency: MANAGED BY SUMTER COUNTY **Length:** 0.7

No Map Available

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------------|----------|----------------|----------|----------|----------------|
| PE | GRSC | 108,035 | 0 | 0 | 0 | 0 | 108,035 |
| PE | LF | 36,011 | 0 | 0 | 0 | 0 | 36,011 |
| CST | LF | 0 | 0 | 134,492 | 0 | 0 | 134,492 |
| CST | GRSC | 0 | 0 | 403,475 | 0 | 0 | 403,475 |
| Total | | 144,046 | 0 | 537,967 | 0 | 0 | 682,013 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 682,013
LRTP: PG. 2-3

Section 5C - Maintenance Landscaping

SR 46/SR 429

4371146

TIP #: 1

SIS



Project Description:

Work Summary: LANDSCAPING
From: FROM SR 46
To: TO WEKIVA RIVER RD
Lead Agency: Managed by FDOT
Length: 4.924

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | DS | 10,260 | 0 | 0 | 0 | 0 | 10,260 |
| CST | DIH | 20,520 | 0 | 0 | 0 | 0 | 20,520 |
| CST | SL | 2,325,798 | 0 | 0 | 0 | 0 | 2,325,798 |
| CST | DDR | 153,900 | 0 | 0 | 0 | 0 | 153,900 |
| Total | | 2,510,478 | 0 | 0 | 0 | 0 | 2,510,478 |

Prior Year Cost: 64,194
Future Year Cost: 0
Total Project Cost: 2,574,672
LRTP: pg. 2-3

SR 500 (US 441)

4465471

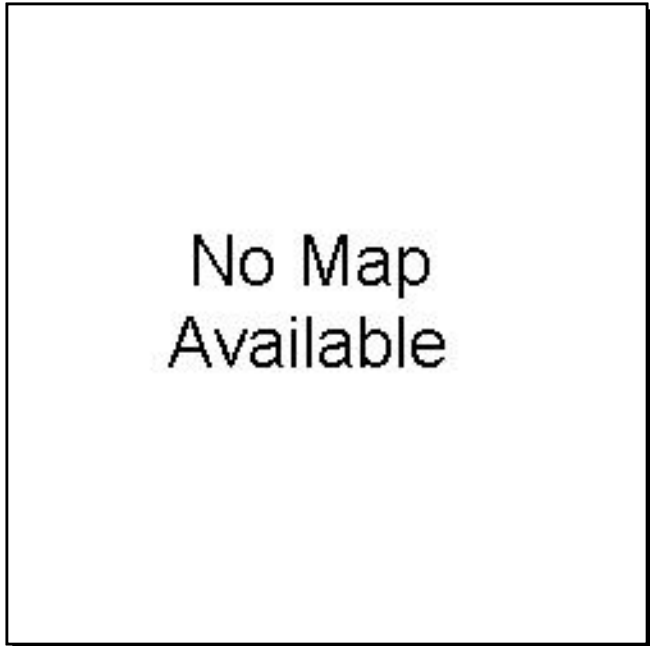
TIP #: 1

Non-SIS

Project Description:

Work Summary: LANDSCAPING **From:** FROM LAKE ELLA RD
To: TO AVENIDA CENTRAL

Lead Agency: Managed by FDOT **Length:** 4.157



| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|----------|----------|----------------|----------|----------------|
| CST | DDR | 0 | 0 | 0 | 197,092 | 0 | 197,092 |
| Total | | 0 | 0 | 0 | 197,092 | 0 | 197,092 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 197,092
LRTP: PG. 2-3

Section 5D - Maintenance - Routine Maintenance

ASPHALT REPAIR

4291571

TIP #: 1

Non-SIS

Project Description:

Work Summary: ROUTINE MAINTENANCE **From:**

To:

Lead Agency: Managed by FDOT 0

No Map Available

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| MNT | D | 1,252,350 | 0 | 0 | 0 | 0 | 1,252,350 |
| Total | | 1,252,350 | 0 | 0 | 0 | 0 | 1,252,350 |

Prior Year Cost: 9,305,088
Future Year Cost: 0
Total Project Cost: 10,557,438
LRTP: PG. 2-3

ASSET MAINTENANCE - SUMTER COUNTY

4462471

TIP #: 1

Non-SIS



Project Description:

Work Summary: ROUTINE MAINTENANCE **From:**

To:

Lead Agency: Managed by FDOT 0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| MNT | D | 3,650,884 | 2,100,000 | 2,100,000 | 2,100,000 | 2,100,000 | 12,050,884 |
| Total | | 3,650,884 | 2,100,000 | 2,100,000 | 2,100,000 | 2,100,000 | 12,050,884 |

Prior Year Cost: 2,161,000
Future Year Cost: 0
Total Project Cost: 14,211,884
LRTP: PG. 2-3

CITY OF LEESBURG MOA

4231131

TIP #: 1

SIS



Project Description:

Work Summary: ROUTINE MAINTENANCE **From:** LEESBURG AREA WIDE

To:

Lead Agency: MANAGED BY CITY OF LEESBURG 0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------------|----------------|----------------|----------------|----------|----------------|
| MNT | D | 132,056 | 132,056 | 132,056 | 132,056 | 0 | 528,224 |
| Total | | 132,056 | 132,056 | 132,056 | 132,056 | 0 | 528,224 |

Prior Year Cost: 367,183
Future Year Cost: 0
Total Project Cost: 895,407
LRTP: PG. 2-3

DRAINAGE REPAIR

4291762

TIP #: 1

Non-SIS

Project Description:

Work Summary: ROUTINE MAINTENANCE **From:**

To:

Lead Agency: Managed by FDOT 0

No Map Available

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| MNT | D | 1,554,900 | 0 | 0 | 0 | 0 | 1,554,900 |
| Total | | 1,554,900 | 0 | 0 | 0 | 0 | 1,554,900 |

Prior Year Cost: 4,441,109
Future Year Cost: 0
Total Project Cost: 5,996,009
LRTP: pg. 2-3

LADY LAKE MEMORANDUM OF AGREEMENT

4171991

TIP #: 1

Non-SIS



Project Description:

Work Summary: ROUTINE MAINTENANCE **From:** LADY LAKE AREA

To:

Lead Agency: Managed by FDOT 0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MNT | D | 21,505 | 21,505 | 21,505 | 21,505 | 21,505 | 107,525 |
| Total | | 21,505 | 21,505 | 21,505 | 21,505 | 21,505 | 107,525 |

Prior Year Cost: 382,949
Future Year Cost: 0
Total Project Cost: 490,474
LRTP: PG. 2-3

LAKE PRIMARY IN-HOUSE

4181061

TIP #: 1

Non-SIS



Project Description:

Work Summary: ROUTINE MAINTENANCE **From:** AREA WIDE

To:

Lead Agency: Managed by FDOT 0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|------------------|------------------|------------------|------------------|------------------|------------------|
| MNT | D | 1,763,811 | 1,763,811 | 1,733,811 | 1,733,811 | 1,733,811 | 8,729,055 |
| Total | | 1,763,811 | 1,763,811 | 1,733,811 | 1,733,811 | 1,733,811 | 8,729,055 |

Prior Year Cost: 40,062,044
Future Year Cost: 0
Total Project Cost: 48,791,099
LRTP: PG. 2-3

MOA -FRUITLAND PARK

4254581

TIP #: 1

Non-SIS



Project Description:

Work Summary: ROUTINE MAINTENANCE **From:** FRUITLAND PARK AREA WIDE

To:

Lead Agency: MANAGED BY CITY OF FRUITLAND PARK 0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|---------------|----------|----------|----------------|----------|----------------|
| MNT | D | 99,171 | 0 | 0 | 100,000 | 0 | 199,171 |
| Total | | 99,171 | 0 | 0 | 100,000 | 0 | 199,171 |

Prior Year Cost: 101,505
Future Year Cost: 0
Total Project Cost: 300,676
LRTP: PG. 2-3

MOA W/ MASCOTTE

4237901

TIP #: 1

Non-SIS

Project Description:

Work Summary:

ROUTINE
MAINTENANCE

From:

MASCOTTE AREA WIDE

To:

Lead Agency:

MANAGED BY CITY OF
MASCOTTE

0

No Map
Available

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|--------------|--------------|--------------|--------------|--------------|---------------|
| MNT | D | 7,520 | 7,520 | 7,520 | 7,520 | 7,520 | 37,600 |
| Total | | 7,520 | 7,520 | 7,520 | 7,520 | 7,520 | 37,600 |

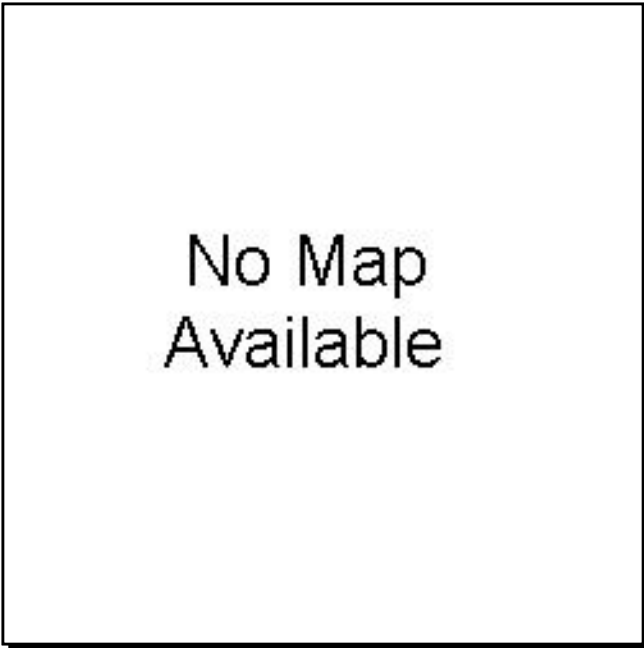
Prior Year Cost: 52,977
Future Year Cost: 0
Total Project Cost: 90,577
LRTP: PG. 2-3

MOA W/WILDWOOD

4271941

TIP #: 1

Non-SIS



Project Description:

Work Summary: ROUTINE MAINTENANCE **From:** WILDWOOD AREA WIDE

To:

Lead Agency: MANAGED BY CITY OF WILDWOOD 0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|---------------|
| MNT | D | 13,441 | 13,441 | 13,441 | 13,441 | 13,441 | 67,205 |
| Total | | 13,441 | 13,441 | 13,441 | 13,441 | 13,441 | 67,205 |

Prior Year Cost: 112,701
Future Year Cost: 0
Total Project Cost: 179,906
LRTP: PG. 2-3

RECONSTRUCT TPK MAINLINE IN LAKE COUNTY

4402951

TIP #: 1

SIS



Project Description:

Work Summary: FLEXIBLE PAVEMENT RECONSTRUCT. **From:** MP 289.3-
To: 297.9 SB ONLY

Lead Agency: Managed by FDOT **Length:** 8.6

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CST | PKYR | 0 | 7,364,464 | 0 | 0 | 0 | 7,364,464 |
| Total | | 0 | 7,364,464 | 0 | 0 | 0 | 7,364,464 |

Prior Year Cost: 1,424,500
Future Year Cost: 0
Total Project Cost: 8,788,964
LRTP: PG. 2-3

SHOULDER AND/OR DITCH REPAIRS

4439991

TIP #: 1

Non-SIS



Project Description:

Work Summary: ROUTINE MAINTENANCE **From:** AREA-WIDE

To:

Lead Agency: Managed by FDOT 0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| MNT | D | 972,330 | 0 | 0 | 0 | 0 | 972,330 |
| Total | | 972,330 | 0 | 0 | 0 | 0 | 972,330 |

Prior Year Cost: 2,916,412
Future Year Cost: 0
Total Project Cost: 3,888,742
LRTP: PG. 2-3

SR 19

4323321

TIP #: 1

Non-SIS

Project Description:

Work Summary: RESURFACING **From:** FROM SR33/SR50/BROAD ST

To: TO N OF S DIXIE DR

Lead Agency: Managed by FDOT **Length:** 11.975

No Map Available

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|------------------|----------|-------------------|----------|----------|-------------------|
| PE | DIH | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| PE | DDR | 1,449,000 | 0 | 0 | 0 | 0 | 1,449,000 |
| CST | DS | 0 | 0 | 15,436,798 | 0 | 0 | 15,436,798 |
| CST | DIH | 0 | 0 | 10,830 | 0 | 0 | 10,830 |
| CST | DDR | 0 | 0 | 2,026,415 | 0 | 0 | 2,026,415 |
| Total | | 1,459,000 | 0 | 17,474,043 | 0 | 0 | 18,933,043 |

Prior Year Cost: 13
Future Year Cost: 0
Total Project Cost: 18,933,056
LRTP: pg. 2-3

SR 19/S CENTRAL AVE

4379381

TIP #: 1

Non-SIS

Project Description:

Work Summary: RESURFACING **From:** FROM N OF CR 450A

To: TO S OF CR 450/W OCALA STREET

Lead Agency: Managed by FDOT **Length:** 1.09

No Map Available

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | DIH | 5,263 | 0 | 0 | 0 | 0 | 5,263 |
| CST | DDR | 2,920,504 | 0 | 0 | 0 | 0 | 2,920,504 |
| Total | | 2,925,767 | 0 | 0 | 0 | 0 | 2,925,767 |

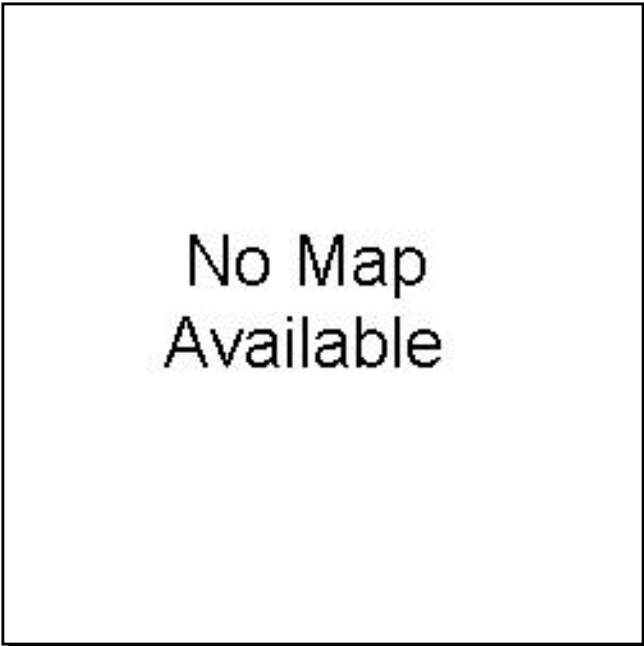
Prior Year Cost: 280,115
Future Year Cost: 0
Total Project Cost: 3,205,882
LRTP: pg. 2-3

SR 44

4428751

TIP #: 1

Non-SIS



Project Description:

Work Summary: RESURFACING **From:** FROM EAST OF SR 35/MAIN STREET

To: TO LAKE CO LINE

Lead Agency: Managed by FDOT **Length:** 6.008

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|-------------------|----------|----------|----------|----------|-------------------|
| CST | LF | 193,471 | 0 | 0 | 0 | 0 | 193,471 |
| CST | DS | 4,464,941 | 0 | 0 | 0 | 0 | 4,464,941 |
| CST | DIH | 10,260 | 0 | 0 | 0 | 0 | 10,260 |
| CST | SL | 1,422,462 | 0 | 0 | 0 | 0 | 1,422,462 |
| CST | SA | 8,275,725 | 0 | 0 | 0 | 0 | 8,275,725 |
| CST | DDR | 3,358,857 | 0 | 0 | 0 | 0 | 3,358,857 |
| Total | | 17,725,716 | 0 | 0 | 0 | 0 | 17,725,716 |

Prior Year Cost: 1,870,010
Future Year Cost: 0
Total Project Cost: 19,595,726
LRTP: PG. 2-3

SR 44

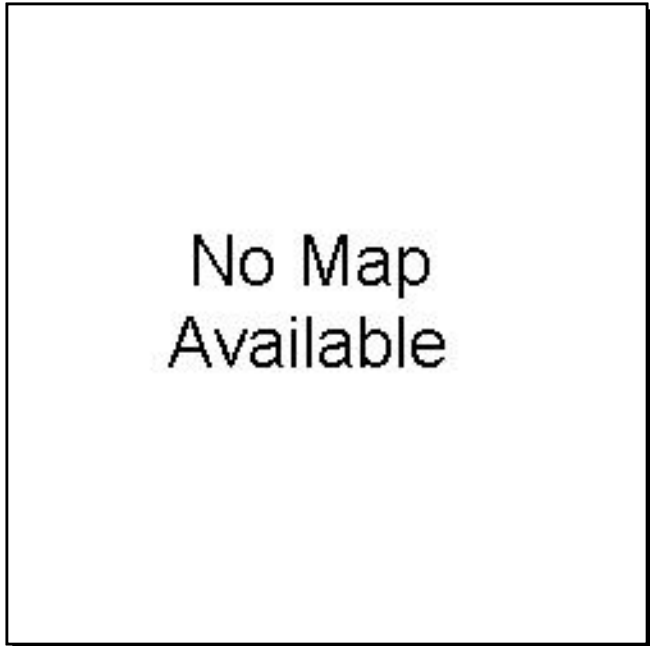
4391421

TIP #: 1

Non-SIS

Project Description:

Work Summary: RESURFACING **From:** FROM SR 44
To: TO 500-FT EAST OF GREEN FOREST DRIVE
Lead Agency: Managed by FDOT **Length:** 4.542



| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CST | DS | 0 | 2,484,178 | 0 | 0 | 0 | 2,484,178 |
| CST | DIH | 0 | 10,540 | 0 | 0 | 0 | 10,540 |
| CST | SA | 0 | 1,659,495 | 0 | 0 | 0 | 1,659,495 |
| CST | DDR | 0 | 928,380 | 0 | 0 | 0 | 928,380 |
| Total | | 0 | 5,082,593 | 0 | 0 | 0 | 5,082,593 |

Prior Year Cost: 581,013
Future Year Cost: 0
Total Project Cost: 5,663,606
LRTP: PG. 2-3

SR 50

4431661

TIP #: 1

SIS



Project Description:

Work Summary: RESURFACING **From:** FROM EAST OF SR 471

To: TO LAKE CO LINE

Lead Agency: Managed by FDOT **Length:** 6.414

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CST | DIH | 0 | 10,540 | 0 | 0 | 0 | 10,540 |
| CST | SL | 0 | 651,805 | 0 | 0 | 0 | 651,805 |
| CST | SA | 0 | 5,066,525 | 0 | 0 | 0 | 5,066,525 |
| Total | | 0 | 5,728,870 | 0 | 0 | 0 | 5,728,870 |

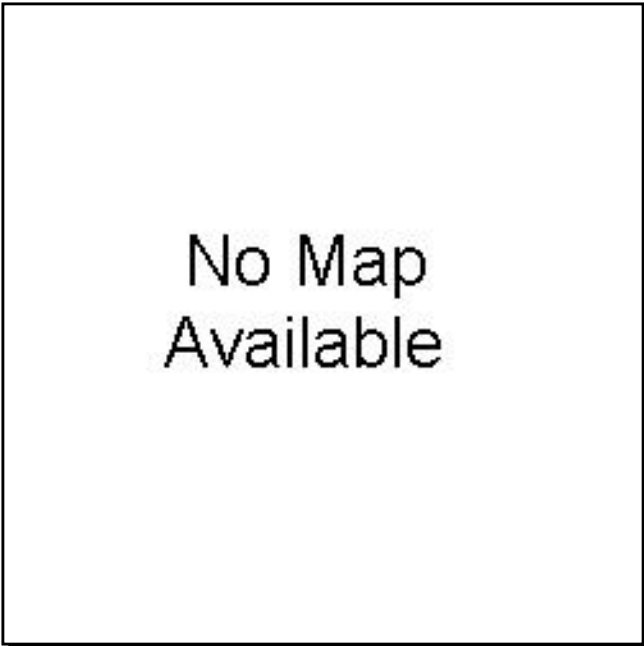
Prior Year Cost: 529,236
Future Year Cost: 0
Total Project Cost: 6,258,106
LRTP: PG. 2-3

SUMTER PRIMARY IN-HOUSE

4181111

TIP #: 1

Non-SIS



Project Description:

Work Summary: ROUTINE MAINTENANCE **From:** AREA-WIDE

To:

Lead Agency: Managed by FDOT 0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|------------------|
| MNT | D | 361,211 | 361,211 | 361,211 | 361,211 | 361,211 | 1,806,055 |
| Total | | 361,211 | 361,211 | 361,211 | 361,211 | 361,211 | 1,806,055 |

Prior Year Cost: 3,372,448
Future Year Cost: 0
Total Project Cost: 5,178,503
LRTP: PG. 2-3

VEGETATION AND AESTHETICS AREA WIDE

2447543

TIP #: 1

Non-SIS

Project Description:

Work Summary:

ROUTINE
MAINTENANCE

From: AREA-WIDE

To:

Lead Agency:

Managed by FDOT

0

No Map
Available

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|------------------|------------------|------------------|------------------|------------------|------------------|
| MNT | D | 1,411,499 | 1,411,499 | 2,530,368 | 1,600,000 | 1,600,000 | 8,553,366 |
| Total | | 1,411,499 | 1,411,499 | 2,530,368 | 1,600,000 | 1,600,000 | 8,553,366 |

Prior Year Cost: 15,874,508
Future Year Cost: 0
Total Project Cost: 24,427,874
LRTP: PG. 2-3

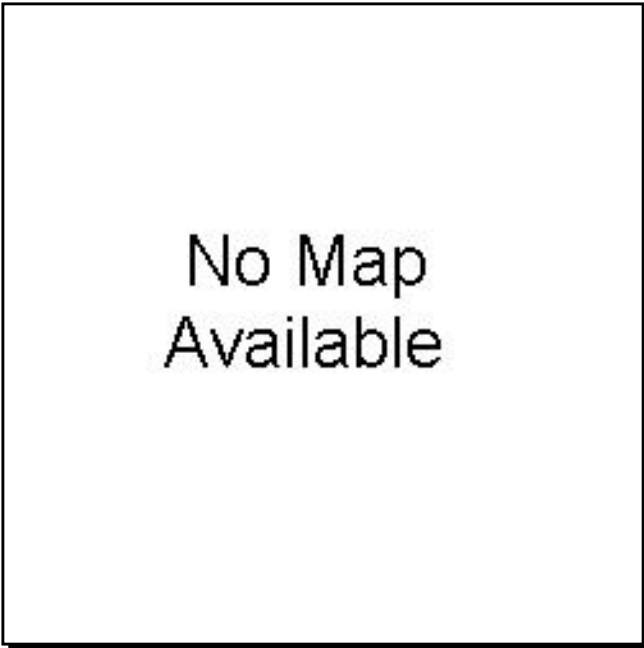
Section 6 - Bicycle/Pedestrian & Trails

BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT

4479901

TIP #: 1

Non-SIS



Project Description:

Work Summary: SIDEWALK **From:** AT VARIOUS LOCATIONS

To:

Lead Agency: MANAGED BY CITY OF LEESBURG 0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|----------|----------|---------------|----------|---------------|
| PE | SR2T | 0 | 0 | 0 | 30,000 | 0 | 30,000 |
| Total | | 0 | 0 | 0 | 30,000 | 0 | 30,000 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 30,000
LRTP: PG. 2-3

LAKE-WEKIVA TRAIL

4309753

TIP #: 1

Non-SIS



Project Description:

Work Summary: BIKE PATH/TRAIL **From:** FROM SR 46
To: TO HOJIN STREET

Lead Agency: MANAGED BY LAKE COUNTY BOCC 0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|----------|----------|------------------|----------|------------------|
| CST | TALT | 0 | 0 | 0 | 4,064,188 | 0 | 4,064,188 |
| Total | | 0 | 0 | 0 | 4,064,188 | 0 | 4,064,188 |

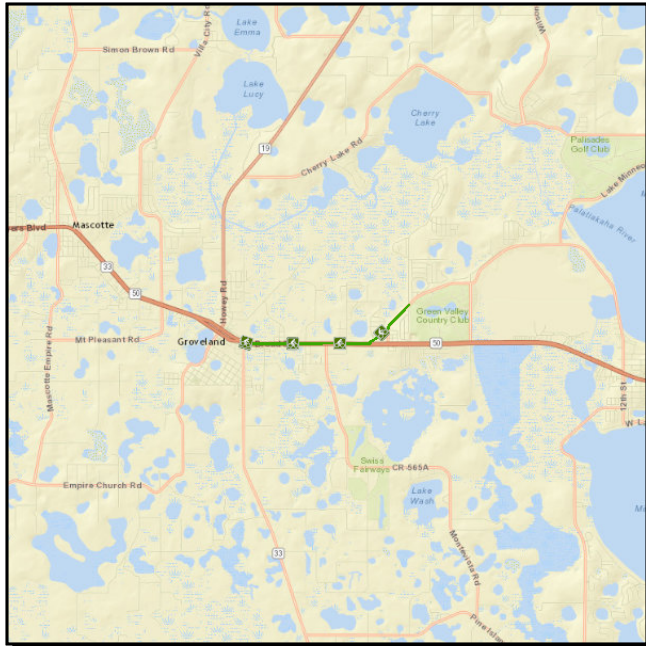
Prior Year Cost: 3,062,378
Future Year Cost: 0
Total Project Cost: 7,126,566
LRTP: pg. 2-3

SOUTH LAKE TRAIL PH IIIB

4225703

TIP #: 1

Non-SIS



Project Description:

Work Summary: BIKE PATH/TRAIL
From: FROM 2ND ST
To: TO SILVER EAGLE RD
Lead Agency: Managed by FDOT
Length: 1.922

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|------------------|------------------|------------------|---------------|----------|------------------|
| ROW | TALT | 2,144,690 | 2,776,760 | 133,580 | 0 | 0 | 5,055,030 |
| ROW | DIH | 54,000 | 54,000 | 52,000 | 0 | 0 | 160,000 |
| ROW | SL | 175,310 | 523,240 | 0 | 0 | 0 | 698,550 |
| PE | DDR | 0 | 83,000 | 0 | 0 | 0 | 83,000 |
| CST | TALT | 0 | 0 | 1,559,205 | 0 | 0 | 1,559,205 |
| CST | TALL | 0 | 0 | 745,016 | 72,029 | 0 | 817,045 |
| Total | | 2,374,000 | 3,437,000 | 2,489,801 | 72,029 | 0 | 8,372,830 |

Prior Year Cost: 980,540
Future Year Cost: 0
Total Project Cost: 9,353,370
LRTP: PG. 2-3

SOUTH SUMTER TRAIL

4354712

TIP #: 1

Non-SIS

Project Description:

Work Summary: BIKE PATH/TRAIL **From:** SR 471 FROM SR 50

To: TO CR 478

Lead Agency: Managed by FDOT **Length:** 3.983



| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------------|------------------|----------|----------|----------|------------------|
| ENV | ACSN | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| ROW | DDR | 444,000 | 0 | 0 | 0 | 0 | 444,000 |
| CST | TALT | 0 | 893,664 | 0 | 0 | 0 | 893,664 |
| CST | SL | 0 | 1,924,887 | 0 | 0 | 0 | 1,924,887 |
| CST | TALL | 0 | 759,226 | 0 | 0 | 0 | 759,226 |
| CST | SN | 0 | 2,863,177 | 0 | 0 | 0 | 2,863,177 |
| Total | | 544,000 | 6,440,954 | 0 | 0 | 0 | 6,984,954 |

Prior Year Cost: 2,110,415
Future Year Cost: 0
Total Project Cost: 9,095,369
LRTP: pg. 2-3

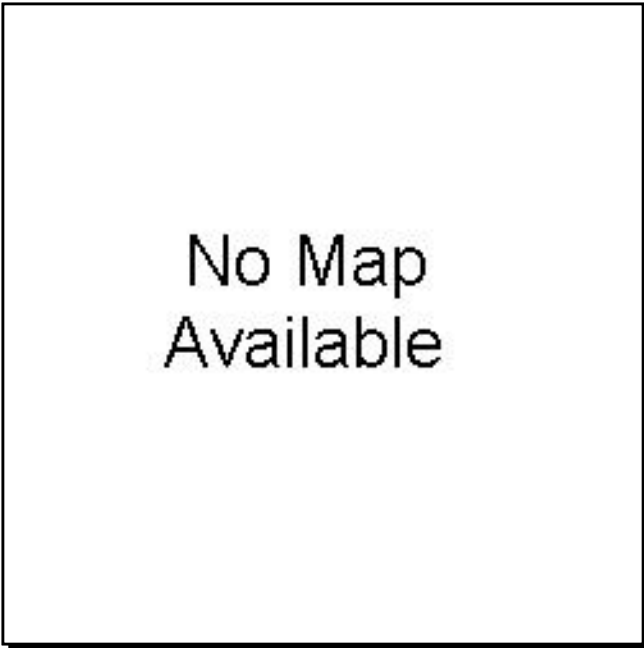
Section 7 - Transit and Transportation Disadvantaged

LAKE-BLOCK GRANT

4424531

TIP #: 1

Non-SIS



Project Description:

Work Summary: OPERATING FOR FIXED ROUTE **From:** OPERATING ASSISTANCE

To:

Lead Agency: Managed by LAKE COUNTY PUBLIC 0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|------------------|------------------|------------------|------------------|------------------|
| OPS | DPTO | 0 | 882,526 | 808,771 | 936,272 | 964,360 | 3,591,929 |
| OPS | LF | 0 | 882,526 | 808,771 | 936,272 | 964,360 | 3,591,929 |
| Total | | 0 | 1,765,052 | 1,617,542 | 1,872,544 | 1,928,720 | 7,183,858 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 7,183,858
LRTP: PG. 2-3

LAKE-BLOCK GRANT OPE RATING ASSISTANCE

4333051

TIP #: 1

Non-SIS



Project Description:

Work Summary: OPERATING FOR FIXED ROUTE **From:** FOR FIX ED ROUTE SERVICE SEC 5307

To:

Lead Agency: Managed by LAKE COUNTY PUBLIC 0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| OPS | DPTO | 856,822 | 0 | 0 | 0 | 0 | 856,822 |
| OPS | LF | 856,822 | 0 | 0 | 0 | 0 | 856,822 |
| Total | | 1,713,644 | 0 | 0 | 0 | 0 | 1,713,644 |

Prior Year Cost: 7,023,624
Future Year Cost: 0
Total Project Cost: 8,737,268
LRTP: pg. 2-3

LAKE-COUNTY CAPITAL GRANT SECTION 5307

4143312

TIP #: 1

Non-SIS



Project Description:

Work Summary: CAPITAL FOR FIXED ROUTE **From:**

To:

Lead Agency: Managed by LAKE COUNTY PUBLIC 0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|------------------|------------------|------------------|------------------|----------|-------------------|
| CAP | FTA | 3,717,183 | 3,828,698 | 3,943,560 | 4,061,867 | 0 | 15,551,308 |
| CAP | LF | 929,296 | 957,175 | 985,890 | 1,015,467 | 0 | 3,887,828 |
| Total | | 4,646,479 | 4,785,873 | 4,929,450 | 5,077,334 | 0 | 19,439,136 |

Prior Year Cost: 10,424,803
Future Year Cost: 0
Total Project Cost: 29,863,939
LRTP: PG. 2-3

LAKE-FTA SEC 5311

4333081

TIP #: 1

Non-SIS



Project Description:

Work Summary: OPERATING/ADMIN. ASSISTANCE **From:** RURAL TRANSPORTATION

To:

Lead Agency: Managed by LAKE COUNTY PUBLIC 0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| OPS | DU | 510,983 | 0 | 0 | 0 | 0 | 510,983 |
| OPS | LF | 510,983 | 0 | 0 | 0 | 0 | 510,983 |
| Total | | 1,021,966 | 0 | 0 | 0 | 0 | 1,021,966 |

Prior Year Cost: 3,769,342
Future Year Cost: 0
Total Project Cost: 4,791,308
LRTP: pg. 2-3

LAKE-SECTION 5311

4424581

TIP #: 1

Non-SIS



Project Description:

Work Summary: OPERATING/ADMIN. ASSISTANCE

From: RURAL TRANSPORTATION

To:

Lead Agency: Managed by LAKE COUNTY PUBLIC

0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|------------------|------------------|------------------|------------------|------------------|
| OPS | DU | 0 | 536,532 | 563,359 | 591,527 | 621,102 | 2,312,520 |
| OPS | LF | 0 | 536,532 | 563,359 | 591,527 | 621,102 | 2,312,520 |
| Total | | 0 | 1,073,064 | 1,126,718 | 1,183,054 | 1,242,204 | 4,625,040 |

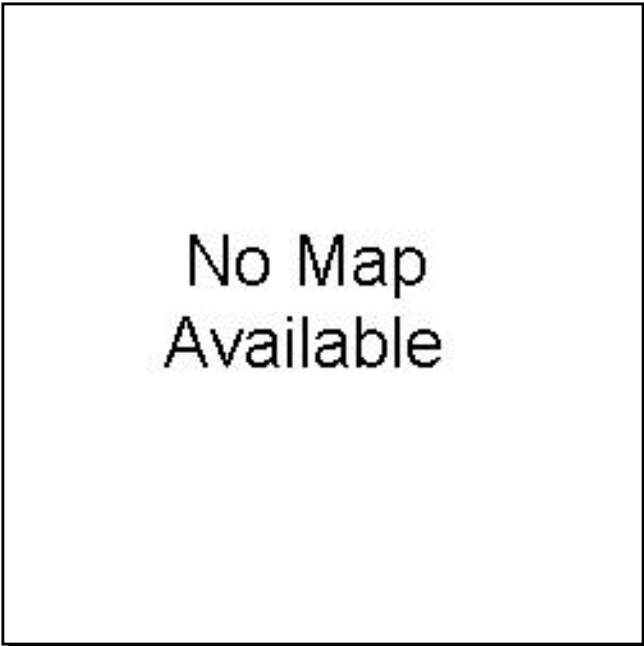
Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 4,625,040
LRTP: PG. 2-3

SUMTER-SEC 5311

4333101

TIP #: 1

Non-SIS



Project Description:

Work Summary: OPERATING/ADMIN. ASSISTANCE **From:** RURAL TRANSPORTATION

To:

Lead Agency: Managed by SUMTER COUNTY TRANSIT 0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| OPS | DU | 342,485 | 0 | 0 | 0 | 0 | 342,485 |
| OPS | LF | 342,485 | 0 | 0 | 0 | 0 | 342,485 |
| Total | | 684,970 | 0 | 0 | 0 | 0 | 684,970 |

Prior Year Cost: 2,469,732
Future Year Cost: 0
Total Project Cost: 3,154,702
LRTP: pg. 2-3

SUMTER-SECTION 5311

4424611

TIP #: 1

Non-SIS



Project Description:

Work Summary: OPERATING/ADMIN. ASSISTANCE **From:** RURAL TRANSPORTATION

To:

Lead Agency: Managed by SUMTER COUNTY TRANSIT 0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|----------------|----------------|----------------|----------------|------------------|
| OPS | DU | 0 | 359,609 | 377,590 | 396,469 | 416,293 | 1,549,961 |
| OPS | LF | 0 | 359,609 | 377,590 | 396,469 | 416,293 | 1,549,961 |
| Total | | 0 | 719,218 | 755,180 | 792,938 | 832,586 | 3,099,922 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 3,099,922
LRTP: PG. 2-3

Section 8 - Rail

HUFFSTETLER DR AT RR CROSSING #622006J

4483881

TIP #: 1

SIS

Project Description:

Work Summary: RAIL SAFETY PROJECT **From:**

To:

Lead Agency: Managed by FDOT

Length: 0.001

No Map Available

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| RRU | RHP | 92,591 | 0 | 0 | 0 | 0 | 92,591 |
| Total | | 92,591 | 0 | 0 | 0 | 0 | 92,591 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 92,591
LRTP: PG. 2-3

Section 9 - Airports

LAKE-LEESBURG INTL

4448722

TIP #: 1

Non-SIS

Project Description:

Work Summary:

AVIATION
PRESERVATION

From:

PAVEMENT REHABILITATION -
CONSTRUCTION

To:

Lead Agency:

Responsible Agency Not
Available

0

No Map
Available

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP | DDR | 1,600,000 | 0 | 0 | 0 | 0 | 1,600,000 |
| CAP | LF | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| Total | | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 2,000,000
LRTP: PG. 2-3

LAKE-LEESBURG INTL

4448731

TIP #: 1

Non-SIS



Project Description:

Work Summary: AVIATION **From:** FUEL FARM

To:

Lead Agency: MANAGED BY CITY OF LEESBURG 0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CAP | DDR | 0 | 160,000 | 0 | 0 | 0 | 160,000 |
| CAP | LF | 0 | 40,000 | 0 | 0 | 0 | 40,000 |
| Total | | 0 | 200,000 | 0 | 0 | 0 | 200,000 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 200,000
LRTP: PG. 2-3

LAKE-LEESBURG INTL

4424841

TIP #: 1

Non-SIS

Project Description:

Work Summary: AVIATION

From: LAND ACQUISITION

To:

Lead Agency: MANAGED BY CITY OF LEESBURG

0

No Map Available

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|----------|----------|------------------|----------------|------------------|
| CAP | DPTO | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| CAP | LF | 0 | 0 | 0 | 1,000,000 | 100,000 | 1,100,000 |
| CAP | DDR | 0 | 0 | 0 | 0 | 400,000 | 400,000 |
| Total | | 0 | 0 | 0 | 2,000,000 | 500,000 | 2,500,000 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 2,500,000
LRTP: PG. 2-3

LAKE-LEESBURG INTL

4448732

TIP #: 1

Non-SIS

Project Description:

Work Summary: AVIATION

From: FUEL FARM CONSTRUCTION

To:

Lead Agency: Responsible Agency Not Available

0

No Map Available

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CAP | DDR | 0 | 1,200,000 | 0 | 0 | 0 | 1,200,000 |
| CAP | LF | 0 | 300,000 | 0 | 0 | 0 | 300,000 |
| Total | | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 |

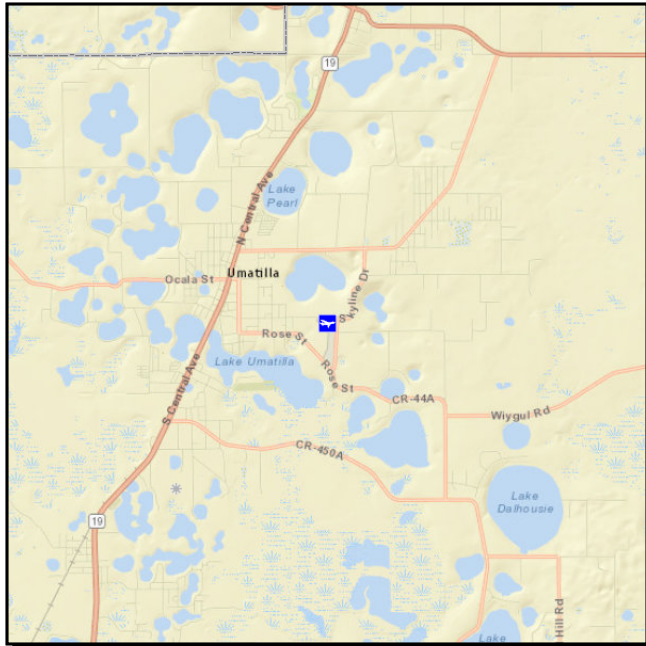
Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,500,000
LRTP: PG. 2-3

LAKE-UMATILLA

4316251

TIP #: 1

Non-SIS



Project Description:

Work Summary: AVIATION CAPACITY PROJECT **From:** CONSTRUCT APRON

To:

Lead Agency: MANAGED BY CITY OF UMATILLA 0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CAP | DDR | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| CAP | LF | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| Total | | 500,000 | 0 | 0 | 0 | 0 | 500,000 |

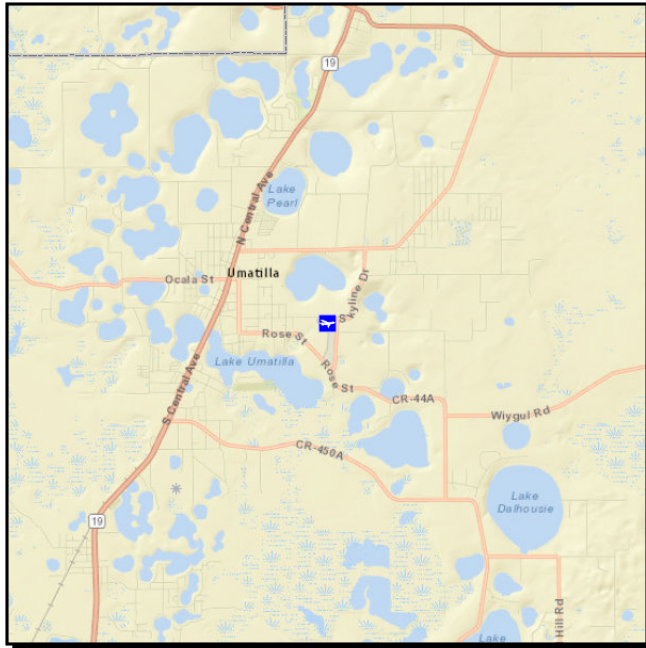
Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 500,000
LRTP: pg. 2-3

LAKE-UMATILLA CONSTRUCT GENERAL AVIATION

4316201

TIP #: 1

Non-SIS



Project Description:

Work Summary: AVIATION

From: TERMINAL BUILDING

To:

Lead Agency: MANAGED BY CITY OF UMATILLA

0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CAP | DDR | 600,000 | 0 | 0 | 0 | 0 | 600,000 |
| CAP | LF | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| Total | | 750,000 | 0 | 0 | 0 | 0 | 750,000 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 750,000
LRTP: pg. 2-3

LAKE-UMATILLA MUNI

4353163

TIP #: 1

Non-SIS

Project Description:

Work Summary: AVIATION PRESERVATION **From:** EXTEND RUNWAY 1-19, CONSTRUCTION

To:

Lead Agency: MANAGED BY CITY OF UMATILLA 0

No Map Available

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP | DDR | 120,000 | 0 | 0 | 0 | 0 | 120,000 |
| CAP | LF | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| CAP | FAA | 1,350,000 | 0 | 0 | 0 | 0 | 1,350,000 |
| Total | | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,500,000
LRTP: pg. 2-3

LAKE-UMATILLA MUNICIPAL AIRPORT

4448751

TIP #: 1

Non-SIS



Project Description:

Work Summary: AVIATION PRESERVATION **From:** RELOCATE ROAD

To:

Lead Agency: MANAGED BY CITY OF UMATILLA 0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|----------|----------------|----------|----------|----------------|
| CAP | DDR | 0 | 0 | 320,000 | 0 | 0 | 320,000 |
| CAP | LF | 0 | 0 | 80,000 | 0 | 0 | 80,000 |
| Total | | 0 | 0 | 400,000 | 0 | 0 | 400,000 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 400,000
LRTP: PG. 2-3

LAKE-UMATILLA MUNICIPAL AIRPORT

4384972

TIP #: 1

Non-SIS



Project Description:

Work Summary: AVIATION **From:** ACQUIRE LAND

To:

Lead Agency: MANAGED BY CITY OF UMATILLA 0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|----------|----------------|------------------|------------------|------------------|
| CAP | DPTO | 0 | 0 | 600,000 | 1,000,000 | 0 | 1,600,000 |
| CAP | LF | 0 | 0 | 150,000 | 250,000 | 250,000 | 650,000 |
| CAP | DDR | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| Total | | 0 | 0 | 750,000 | 1,250,000 | 1,250,000 | 3,250,000 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 3,250,000
LRTP: pg. 2-3

LEESBURG INTERNATIONAL AIRPORT

4480101

TIP #: 1

Non-SIS



Project Description:

Work Summary: AVIATION PRESERVATION **From:** TAXIWAY

To:

Lead Agency: Responsible Agency Not Available 0

| Phase | Fund Source | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
|--------------|-------------|----------|----------------|----------------|----------|----------|------------------|
| CAP | DDR | 0 | 320,000 | 720,000 | 0 | 0 | 1,040,000 |
| CAP | LF | 0 | 80,000 | 180,000 | 0 | 0 | 260,000 |
| Total | | 0 | 400,000 | 900,000 | 0 | 0 | 1,300,000 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,300,000
LRTP: PG. 2-3

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