



Lake-Sumter MPO

Technical Advisory Committee Agenda

Date / Time: April 12 2023 | 1:30 PM

Lake-Sumter MPO - Technical Advisory Committee (TAC) Meeting - April 2023

Apr 12, 2023, 1:30 – 3:00 PM (America/New York)

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OPENING

- A. Call to Order
- B. Proper Noticing
- C. Determination of Quorum
- D. Motion to allow virtual member voting, if required.

I. AGENDA UPDATE

Proposed revisions to today's Agenda.

II. COMMENTS FROM THE GENERAL PUBLIC

At this point in the meeting, the Committee will hear questions, comments, and concerns from the citizens. If the issue raised is not on today's Agenda, action will not be taken by the Committee at this meeting. Questions may be answered by staff or referred for appropriate staff action. If further action is necessary, the item may be placed on a future Committee agenda. Public comment shall be limited to three minutes per person.

III. ACTION ITEMS

- A. Approval of TAC **February 8, 2023, Meeting Minutes**
- B. Lake~Sumter MPO Transportation Improvement Program (TIP) 2023-2027 Amendment

FDOT has requested that the MPO amend the TIP to include federal highway planning grant funding to support the I75 Master Plan. Types of work this funding will support include community engagement, alternative concept identification, and traffic analysis and modeling. This project will also assist future project phases as the Master Plan identifies specific projects and segments moving forward into the Project Development and Environment (PD&E) phase. This project must be added to the TIP to receive authorization to use the federal funding as programmed. The Public Review Period for this TIP amendment was opened on April 4, 2023, and will close on April 26, 2023, at the MPO Governing Board meeting. Project # 443623-1 I-75 (SR 93) Turnpike to SR 200, 22.496 miles, Phase PLN, Fund Source HP, amount \$2,500,000 in fiscal year 2023.

Motion to Recommend the Board approve the TIP Amendment as presented.

Attachment: [FDOT TIP Amendment Request letter](#)

IV. DISCUSSION ITEMS

A. 2023 DRAFT List of Priority Projects (LOPP) – Preliminary DRAFT Review

The LOPP represents the **unfunded** transportation improvements that were not programmed for the following five-year period, in order of priority. The Florida Department of Transportation (FDOT) uses each MPO's LOPP to aid in their decisions as to which projects should be added to their Work Program each year. The Lake~Sumter MPO approves its LOPP annually. MPO staff and consultants will provide a review of project funding from the new Tentative Work Program.

Attachment: [2023 LOPP Presentation](#)

B. FDOT Decennial Functional Classification Review

Every 10 years, after the U.S. Census is completed, updated population numbers determine changes in Urban Boundaries, which are preliminarily adjusted by the Census Bureau. FHWA and FDOT can determine if further refinements should be made for reasons such as consistency with the approach to transportation planning. The Functional Classification of public roadways is updated during the same timeframe as Urban Boundary updates for efficiency. During August 10, 2022, LSMPO Committee Workshop, the Florida Department of Transportation (FDOT) District Five presented an overview presentation regarding Functional Classification and Urban Boundary updates. District Five recently developed a web-based application to receive input regarding proposed Functional Classifications and is ready to coordinate the Functional Classification Review Process with the TPO and local agencies.

District Five will summarize the Functional Classification process to date and discuss the schedule to complete the Review Process by early Summer. The TPO Board will ultimately need to approve the updated Functional Classification map, so it will be critical that local agencies are fully engaged in this review. The Urban Boundary Review Process will take place after approval of the Functional Classification map and is expected to begin in late Summer.

FDOT District Five created a Data Dashboard to assist local agency partners in viewing the proposed changes to the Functional Classification, as well as displaying mileages by cities and counties and providing raw data to view and download at the link below:

[FDOT Functional Classification Presentation](#)
[Fun Class Data Dashboard](#)

FDOT D5 Functional Classification Review Website

C. Lake~Sumter MPO WORKING DRAFT Transportation Improvement Program FY 2024-2028

The **Transportation Improvement Program (TIP)** lists each transportation project to be implemented over the next five years. The TIP is a staged program encompassing five years consisting of all regionally significant transportation improvements to all modes of travel in Lake and Sumter Counties. The TIP identifies projects for maintaining and improving the transportation system funded by federal and state sources. It's a realistic forecast of projects that have committed state or federal funds, so it serves as the Lake~Sumter MPO's short-range plan. The list of funded transportation projects is developed annually with input from the community and updated throughout the year. Final Draft TIP will be on the June committee and Board meeting agendas for approval.

The link to the WORKING DRAFT Lake~Sumter MPO TIP for FY 2024-2028 will be available prior to the meeting on the MPO's website.

V. PRESENTATIONS, STATUS REPORTS

- A. FDOT Report
- B. FTE Report
- C. **Transit Reports-**
- D. County, City Updates, Committee Member Comments

VI. ADJOURNMENT NEXT MEETING: JUNE 14, 2023 @ 1:30

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315- 0170, 48 hours in advance of the meeting.

Minutes
Lake-Sumter Metropolitan Planning Organization
Technical Advisory Committee (TAC) Meeting

Wednesday, February 8, 2023
Regular Meeting, 1:30 p.m.

1300 Citizens Blvd., Suite 175
Leesburg, Florida 34748
Phone (352) 315-0170

OPENING

Chair Deborah Snyder, called the meeting to order at 1:30 p.m.; and confirmed the meeting was properly noticed and a quorum was present. (4 voting members in person)

Members Present

Melving Isaac	Lake County
Helen LaValley	Lake County Schools
Deborah Snyder - Chair	Sumter County
Jill Brown	Lake County/Transit
Dusty Pacheco	City of Clermont
Rick Gierok	City of Eustis
David Ausherman	City of Groveland
C.T. Eagle	Town of Lady Lake
Cliff Kelsey	City of Leesburg
Vince Sandersfeld	City of Mount Dora
Melanie Peavy	City of Wildwood

Members Absent

Stephen Cross	Town of Astatula
Mike Eastburn	City of Bushnell
Rob Dicus	City of Fruitland Park
Max Spann	City of Mascotte
Joyce Heffington	City of Minneola
Antonio Fabre	City of Tavares
Aaron Mercer	City of Umatilla

Staff Present

Mike Woods	Executive Director
Doris LeMay	Executive Assistant

I. AGENDA UPDATE
None

II. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS
None

III. CONSENT AGENDA

A. Approval of October 12, 2023, Meeting Minutes

- B. Approval of the 2023 TAC Meeting Calendar – April 12, June 14, October 11, November 8.
- C. Approval of the Unified Planning Work Program (UPWP) Amendment # 2.

Motion was made by C.T. Eagle to approve Items A through C on the Consent Agenda, seconded by Cliff Kelsey – motion passed 4-0.

IV. ACTION ITEMS

- A. Election of Technical Advisory Committee (TAC) Officers Effective 2023

Motion was made by Vince Sandersfeld to appoint George Marek as Chair for the TAC 2023 term, seconded by C.T. Eagle – motion passed 4-0.

- B. 2045 Long Range Transportation Plan (LRTP) Amendment. Michael Woods, Lake Sumter MPO and Mike Vaudo Kimley Horn & Associates Provided a brief overview of the 2045 LRTP Amendment.

Motion was made Cliff Kelsey to approve the 2045 LRTP Amendment, seconded C.T. Eagle– motion passed 4-0.

- C. 2023-2027 LSMPO Transportation Improvement Program (TIP) Amendment. Michael Woods provided a brief overview of the TIP Amendment.

Motion was made Vince Sandersfeld to approve the 2023-2027 TIP Amendment, seconded C.T. Eagle– motion passed 4-0.

V. DISCUSSION ITEMS

- A. List of Priority Projects – Update- Mike Vaudo and Jim Wood Kimley Horn & Associates provided a brief overview of the List of Priority Project Updates. Discussion continued.

VI. PRESENTATIONS, STATUS REPORTS

- A. FDOT District Five Tentative Work Program Presentation and Report Lake and Sumter – Rakinya Hinson
- B. Florida Turnpike Enterprise Tentative Work Program Presentation and Report Siaso Fine
- C. Transit Report
- D. County, City Updates, Committee Member Comments – Vince Sandersfeld various Mt. Dora projects. Melanie Peavy Wildwood projects. Cliff Kelsey Trail projects. Michael Woods Census Data Report.

VII. ADJOURNMENT There being no further business, meeting adjourned at 2:26 p.m.

George Marek, Chair



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

March 6, 2023

Lake-Sumter MPO
ATTN: Michael Woods, Executive Director
1300 Citizens Blvd Suite #175
Leesburg FL 34748

RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP)

Dear Mr. Woods:

The purpose of this letter is to request Lake-Sumter MPO amend the FY 2022/23-2026/27 TIP.

Projects #443623-1 has received federal highway planning grant funding to support activities of the I-75 Master Plan. Types of work this funding will support include community engagement, alternative concept identification and traffic analysis and modeling. This project will also assist future project phases as the Master Plan identifies specific projects and segments moving forward into the Project Development and Environment (PD&E) phase. This project must be added to the TIP to receive authorization to use the federal funding as programmed.

Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
443623-1	I-75 (SR 93)	Turnpike (SR 91) to SR 200	22.496 miles	PLN	HP	\$2,500,000	2023

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

Anna Taylor

Anna Taylor
Government Liaison Administrator
FDOT District Five

c: Kellie Smith, FDOT
Katherine Alexander-Corbin, FDOT
FDOT D5 MPO Liaisons
FDOT D5 Work Program

List of Priority Projects (LOPP) Update

Technical Advisory Committee
&
Community Advisory Committee

April 12, 2023

- **2022 LOPP**

- FDOT Tentative Work Program
 - ❖ 4 projects programmed for funding
 - ❖ 1 project advanced

- **2023 LOPP**

- Anticipate significant carryover from 2022 LOPP

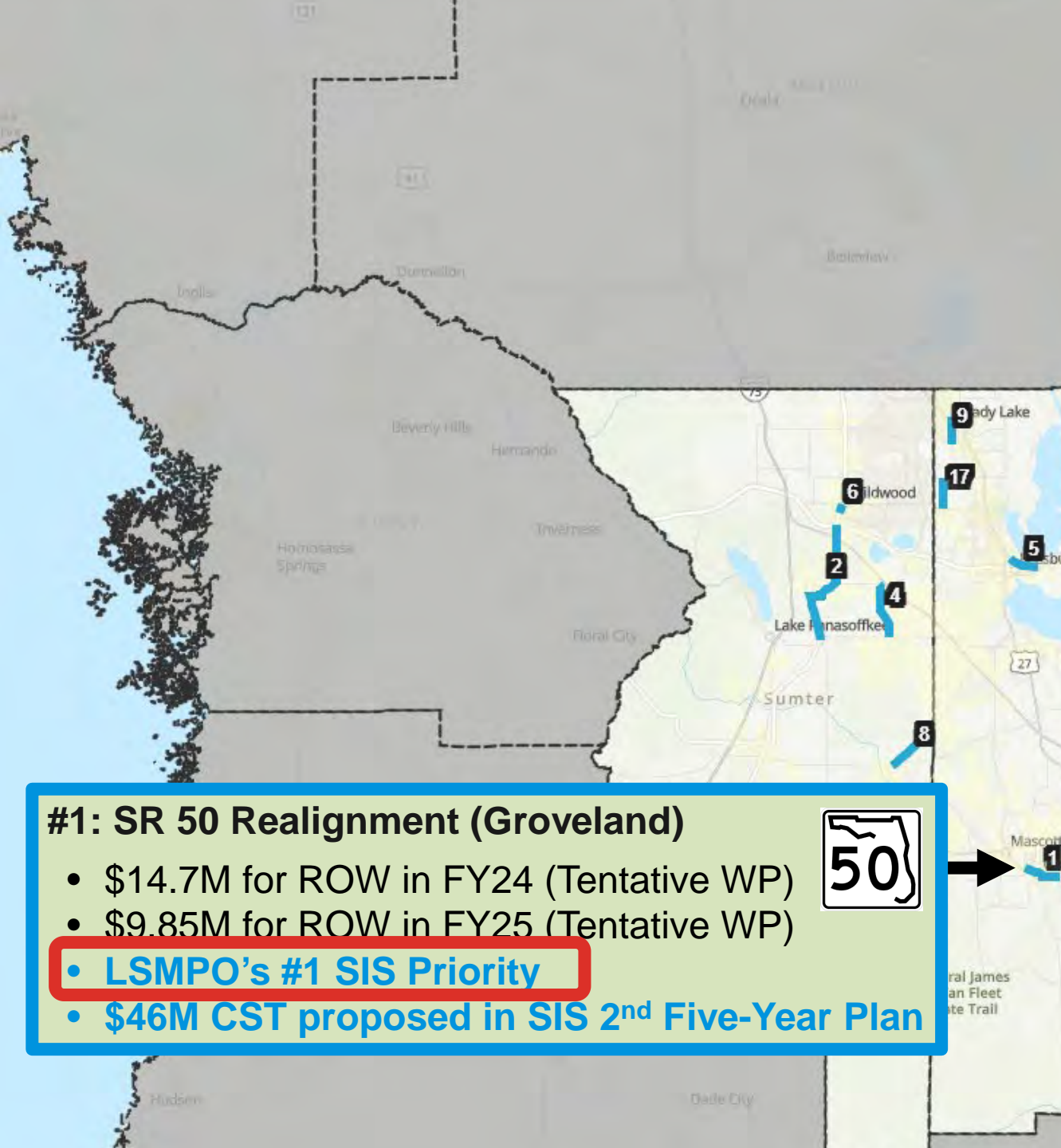
Based on FDOT 2023/24 – 2027/28 Tentative Work Program:

Lake County

- **#1: SR 50 Realignment (Groveland)** - \$14.7M for ROW in FY24 / \$9.85M in FY25
- **#17: Micro Racetrack Road** - \$450K for Design advanced to FY24 from FY26

Sumter County

- **#2: US 301 Widening** - \$51M for ROW in FY24 / \$71.1M for CST in FY 24 and \$45.8M for CST in FY26
- **#6: US 301 Complete Streets (Wildwood)** - \$2M for Design in FY24
- **#8: CR 48 Safety Project** - \$1.6M for Design in FY24
- **Bridges #1: Rehabilitation for Multiple Bridges** - \$717,289 for CST in FY24



Strategic Intermodal System

Florida's High Priority High Capacity Transportation Network

#1: SR 50 Realignment (Groveland)

- \$14.7M for ROW in FY24 (Tentative WP)
- \$9.85M for ROW in FY25 (Tentative WP)



• **LSMPO's #1 SIS Priority**

• **\$46M CST proposed in SIS 2nd Five-Year Plan**

First Five Year Plan

The First Five Year Plan illustrates capacity projects on the SIS that are funded by the Legislature in the FDOT Adopted Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 Years.

UPDATE CYCLE: The Work Program is legislatively adopted, effective July 1 each year with the start of the new fiscal year.



Second Five Year Plan

The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program. Projects in this plan could move forward into the First Five Year Plan as funds become available.

UPDATE CYCLE: Typically updated annually, usually in late Fall following the First Five Plan update.



Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (Years 11 to 25) of the SIS Funding Strategy, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Unfunded Needs Plan if revenues fall short of projections.

UPDATE CYCLE: Typically updated every 3 to 5 years as new revenue forecasts become available.





2022 LOPP SIS Priority

- FDOT completing I-75 Master Plan from Sumter County (Turnpike) to CR 234 in Alachua
- **MOVING FLORIDA FORWARD** proposes **\$479M in 2025** to begin construction of auxiliary lanes from SR 44 to SR 326 in Marion County



10 I-75 Auxiliary Lanes from S.R. 44 to S.R. 326



REGION

Central Florida

PROJECT LIMITS

Interstate 75 (I-75) from State Road (S.R.) 44 to S.R. 326

FUNDING

\$479 Million

CONSTRUCTION YEAR

2025

PROJECT DESCRIPTION

This project involves adding auxiliary lanes to I-75 in each direction between S.R. 44 and S.R. 326. It will include interchange modifications and right-of-way acquisition for future widening.



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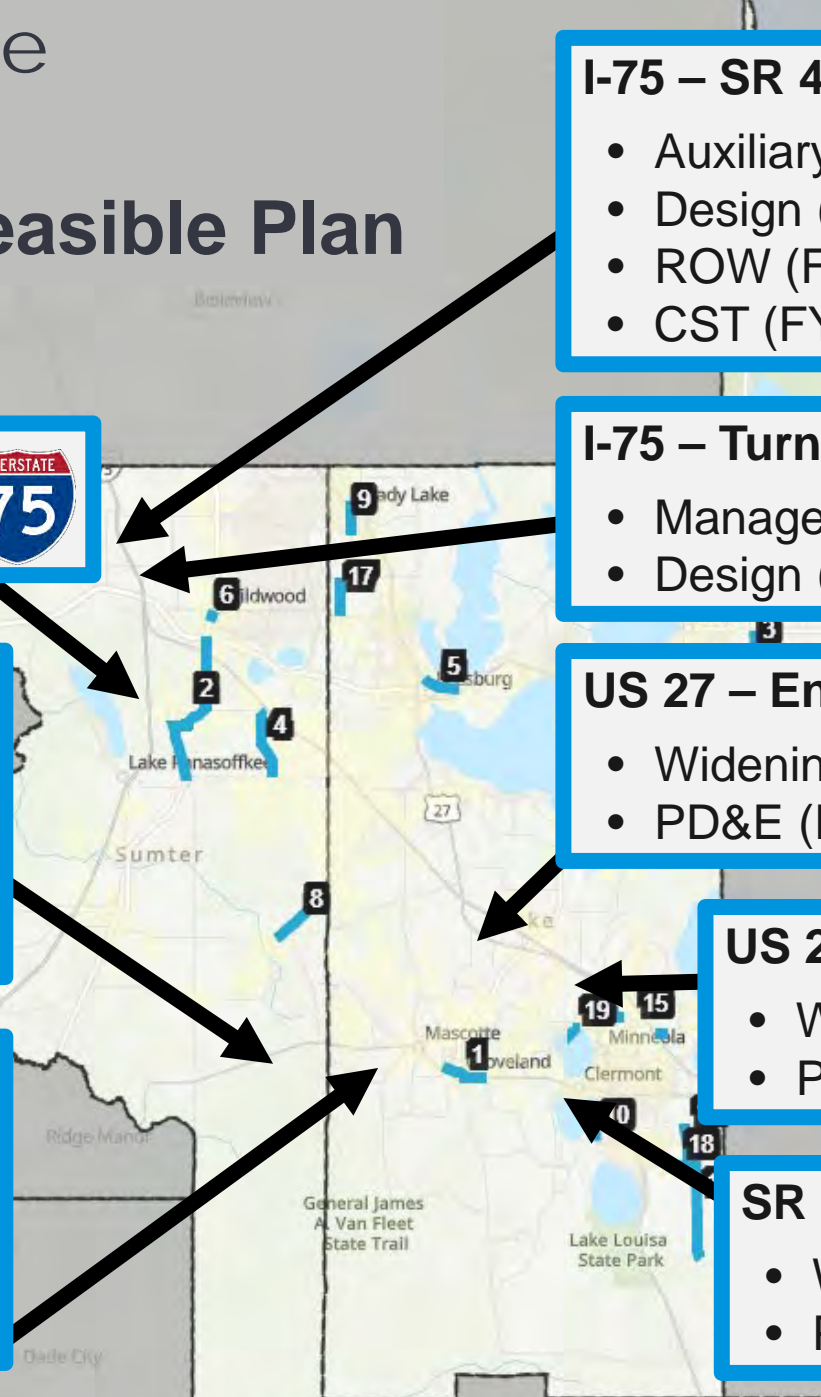
01/31/2023


Subject to change.

Listed alphabetically by county.



District Five DRAFT 2050 Cost Feasible Plan



I-75 Truck Parking (Districtwide) 

- PD&E (FY 2035/36 – 2039/40)


I-75 – SR 44 to SR 326 (Marion)


- Auxiliary Lanes
- Design (FY 2032/33 – 2034/35)
- ROW (FY 2040/41 – 2044/45)
- CST (FY 2046/47 – 2049/50)



I-75 – Turnpike to CR 484 (Marion)

- Managed Lanes
- Design (FY 2035/36 – 2039/40)





SR 50 – East of CR 478A to Sumter/Lake County Line 

- Widening
- ROW (FY 2032/33 – 2034/35)
- CST (FY 2046/47 – 2049/50)

US 27 – End of SR 19 to Turnpike North Ramps

- Widening
- PD&E (FY 2035/36 – 2039/40)





SR 50 – East of Sumter/Lake County Line to CR 33 

- Widening
- ROW (FY 2040/41 – 2044/45)
- CST (FY 2046/47 – 2049/50)

US 27 – CR 561A to End of SR 19

- Widening
- PD&E (FY 2035/36 – 2039/40)



SR 50 – US 27 to Montevista 

- Widening
- PD&E (FY 2040/41 – 2044/45)



2022 LOPP SIS Priority:
Turnpike Widening from CR 470 to Lake/Sumter County Line

- Design funded in FY 2025 (Tentative WP)
- ROW funded in FY 2026 (Tentative WP)

Turnpike Widening from US 301 to I-75

- Design funded in FY 2026 (Tentative WP)
- ROW funded in FY 2028 (Tentative WP)

Turnpike Widening from O'Brien to US 27
includes Interchange Improvements at US 27/ SR 19 (North) (MP 289)

- Construction funded in FY 2026 (Tentative WP)

2022 LOPP SIS Priority:
Turnpike Widening from County Line to US 301

- Design funded in FY 2025 (Tentative WP)
- ROW funded in FY 2026 (Tentative WP)

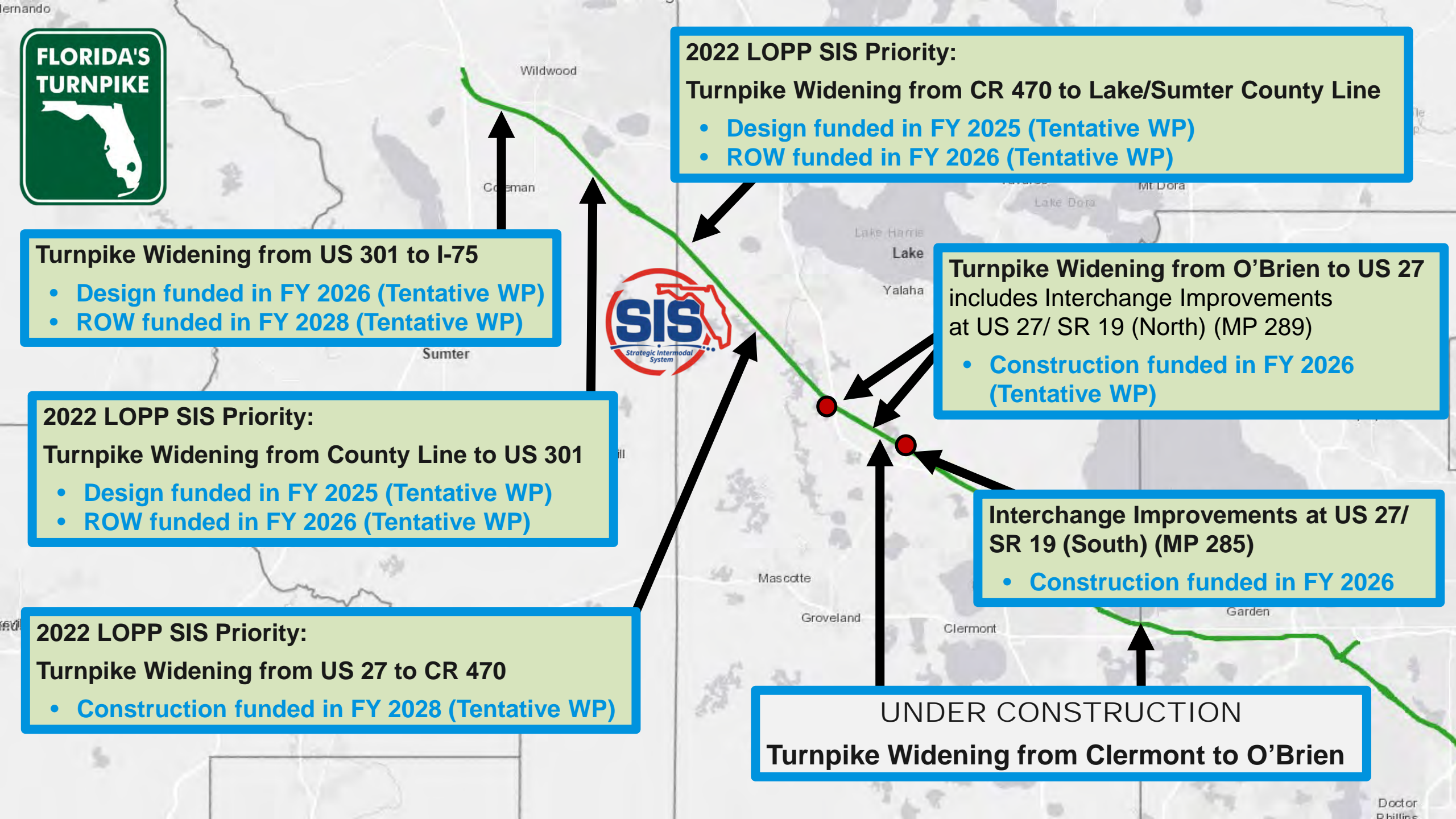
Interchange Improvements at US 27/ SR 19 (South) (MP 285)

- Construction funded in FY 2026

2022 LOPP SIS Priority:
Turnpike Widening from US 27 to CR 470

- Construction funded in FY 2028 (Tentative WP)

UNDER CONSTRUCTION
Turnpike Widening from Clermont to O'Brien



#2: US 301 Widening/Realignment

- \$51M for ROW in FY24 (Tentative WP)
- \$71.1M for CST in FY 24 (Tentative WP)
- \$45.8M for CST in FY26 (Tentative WP)
- \$26M proposed in **MOVING FLORIDA FORWARD**
- **Funded Through Construction**



MOVING FLORIDA FORWARD
Infrastructure Initiative

19 U.S. 301 Realignment from C.R. 470 to Florida's Turnpike

REGION

Central Florida

PROJECT LIMITS

U.S. 301 from County Road (C.R.) 470 to Florida's Turnpike

FUNDING

\$26 Million

CONSTRUCTION YEAR

2025-26

PROJECT DESCRIPTION

The project will reconstruct U.S. 301 from C.R. 470 to Florida's Turnpike between the cities of Sumterville and Wildwood to increase the roadway capacity, respond to future travel demand, improve overall safety, and accommodate pedestrians and bicyclists. The project includes realigning the roadway around the City of Coleman to avoid impacts to the City's downtown businesses. For additional project details, please visit <https://www.cfroads.com/project/430132-1>.



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01/31/2023
Subject to change.
Listed alphabetically by county.

#5: US 441 – Perkins Street to SR 44

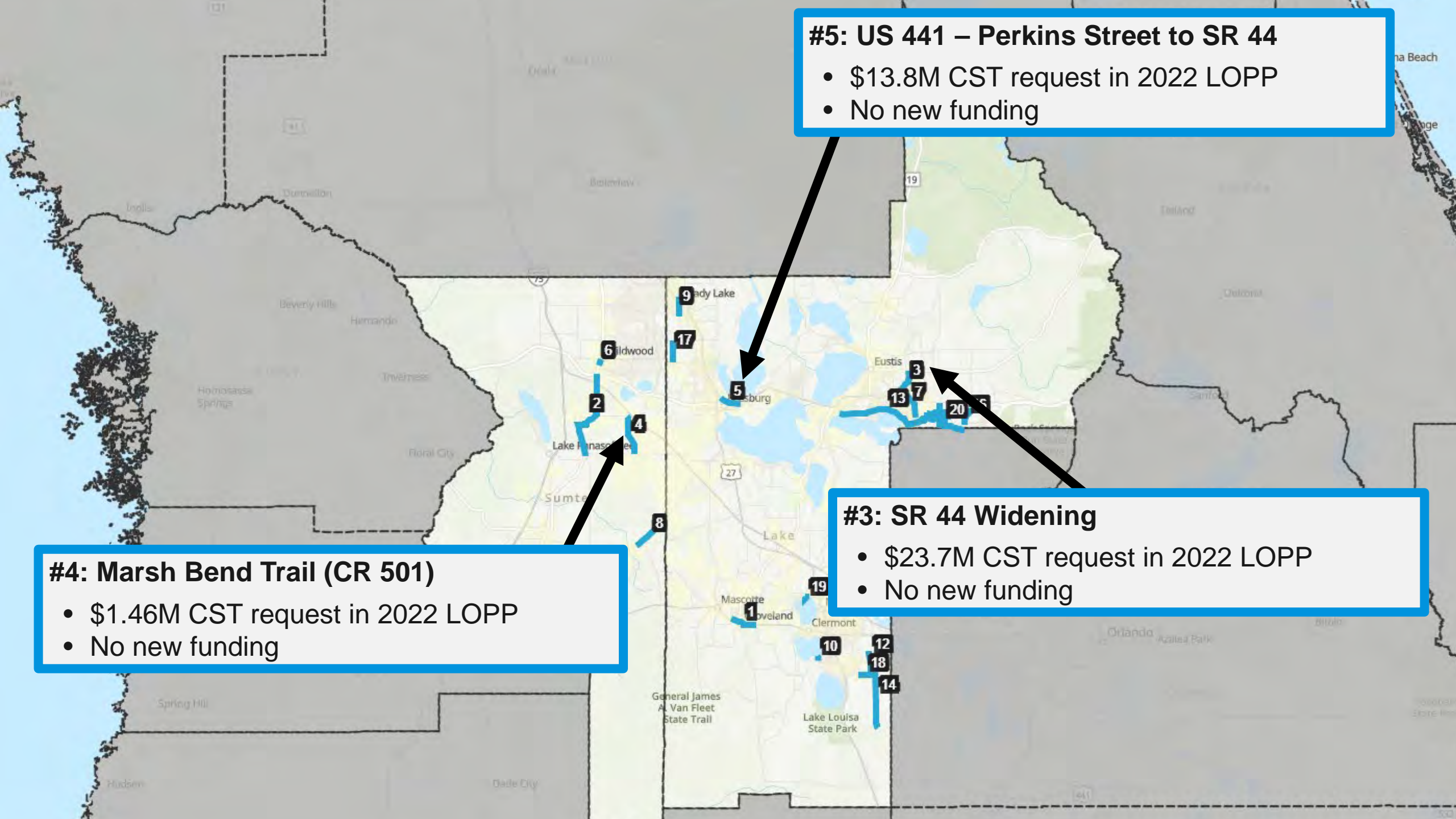
- \$13.8M CST request in 2022 LOPP
- No new funding

#4: Marsh Bend Trail (CR 501)

- \$1.46M CST request in 2022 LOPP
- No new funding

#3: SR 44 Widening

- \$23.7M CST request in 2022 LOPP
- No new funding



#6: US 301 Complete Street (Wildwood)

- \$2M for Design in FY24 (Tentative WP)



#9: Rolling Acres Road

- \$2M design/PDE advance request in 2022 LOPP
- No new funding



#7: US 441 from SR 44 to SR 46

- \$22.2M CST request in 2022 LOPP
- No new funding

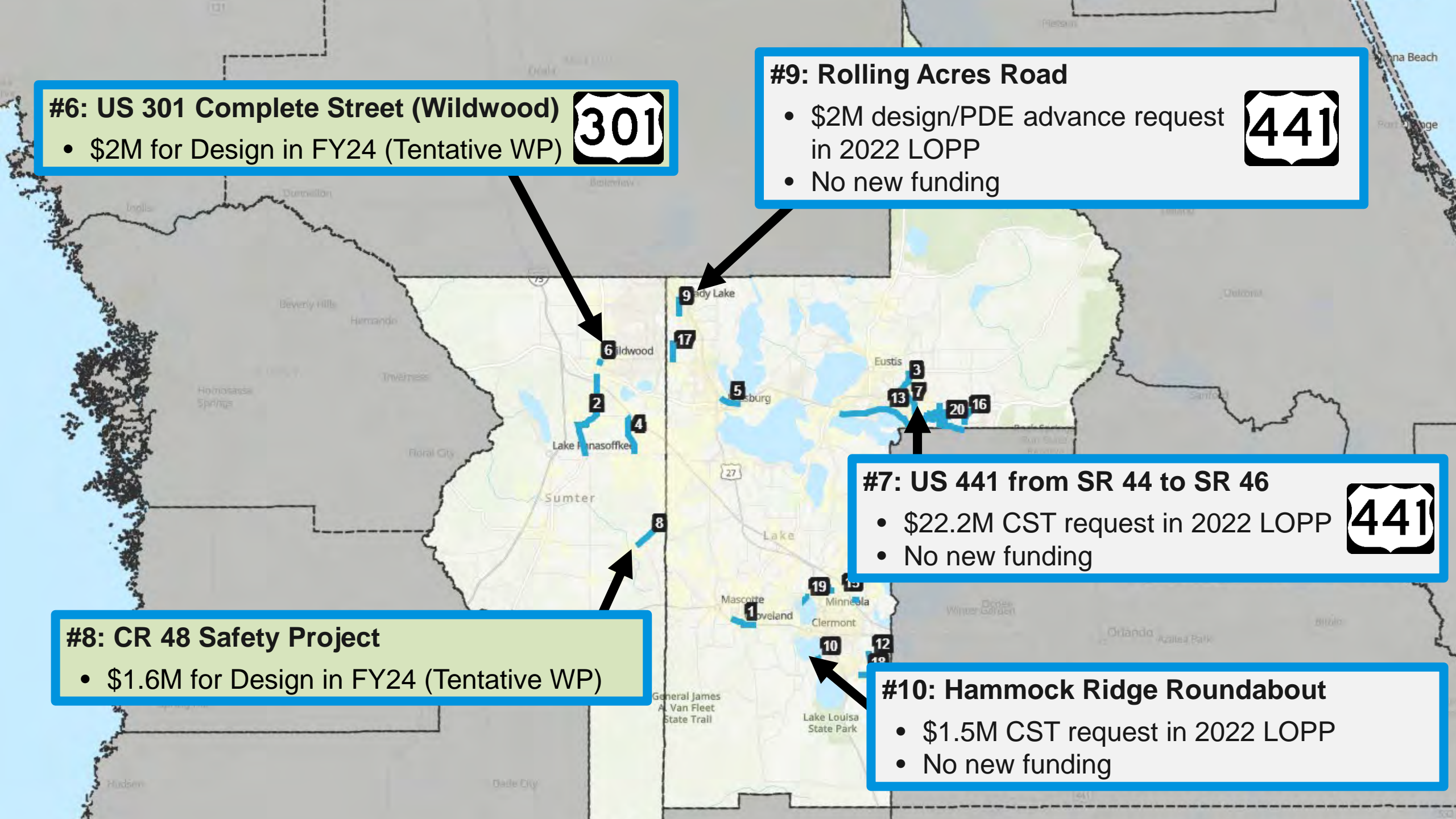


#8: CR 48 Safety Project

- \$1.6M for Design in FY24 (Tentative WP)

#10: Hammock Ridge Roundabout

- \$1.5M CST request in 2022 LOPP
- No new funding



#13: Wekiva Trail (Segments 1 & 5)

- \$19M ROW request in 2022 LOPP
- No new funding

#11: Round Lake Road Extension

- \$30M CST request 2022 LOPP
- No new funding

#15: Citrus Grove Rd. Phases II & V

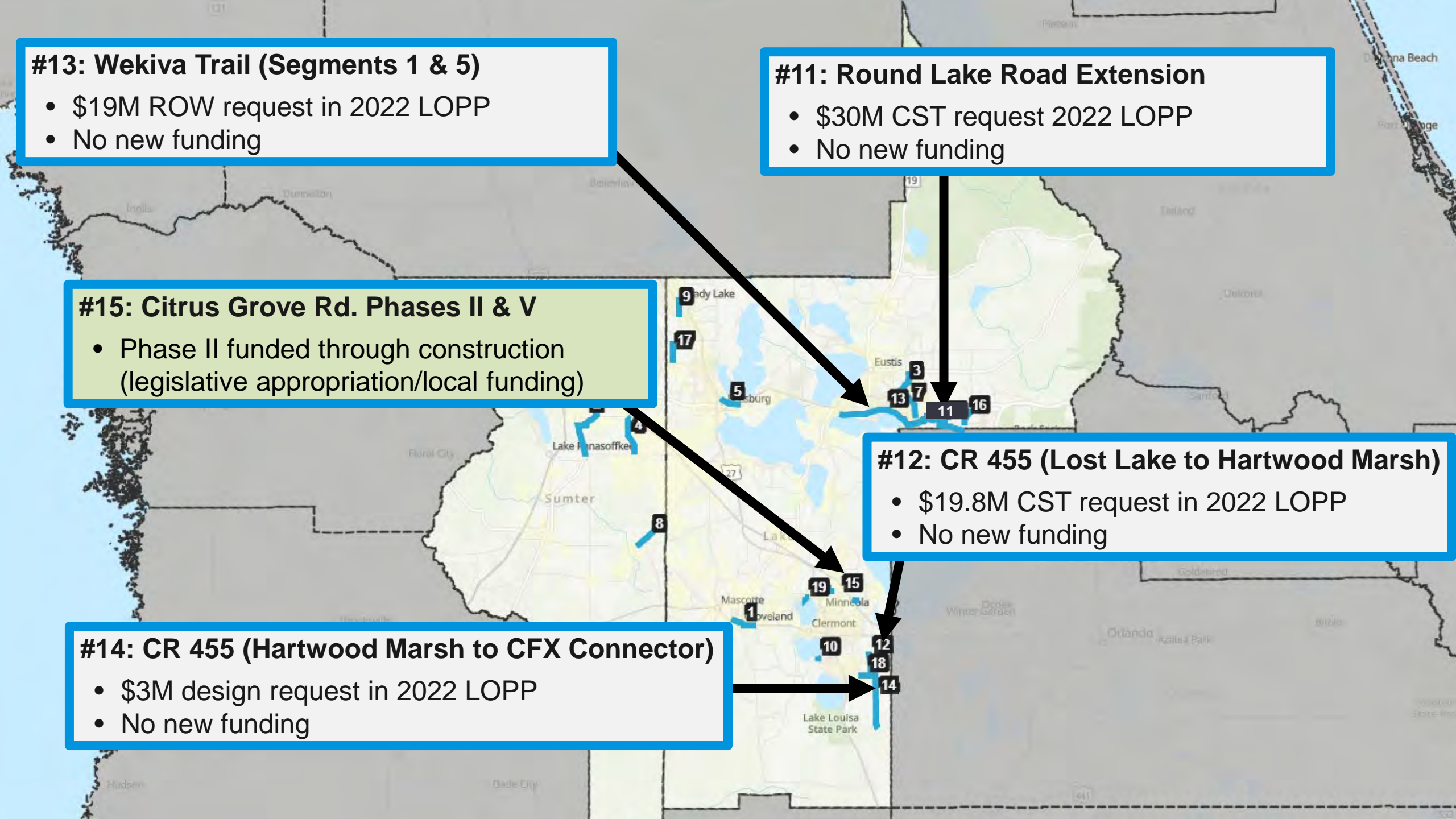
- Phase II funded through construction (legislative appropriation/local funding)

#12: CR 455 (Lost Lake to Hartwood Marsh)

- \$19.8M CST request in 2022 LOPP
- No new funding

#14: CR 455 (Hartwood Marsh to CFX Connector)

- \$3M design request in 2022 LOPP
- No new funding



#17: Micro Racetrack Road

- \$5M CST request in 2022 LOPP
- No new funding
- Design advanced from 2026 to 2024

#16: CR 437 Realignment

- \$4M CST request in 2022 LOPP
- No new funding

#20: Vista Ridge Dr./Wolf Branch Innovation Blvd.

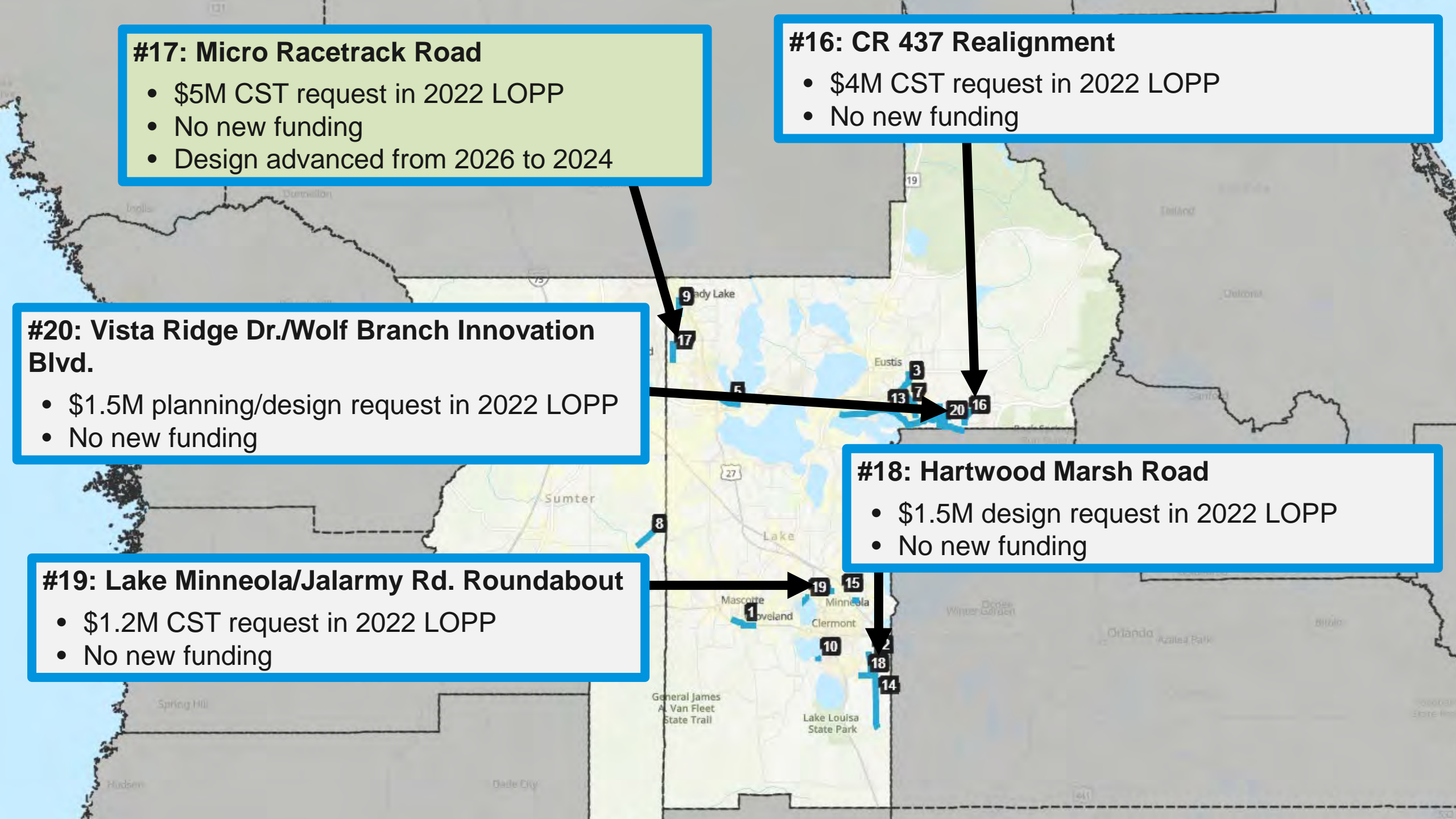
- \$1.5M planning/design request in 2022 LOPP
- No new funding

#18: Hartwood Marsh Road

- \$1.5M design request in 2022 LOPP
- No new funding

#19: Lake Minneola/Jalarmy Rd. Roundabout

- \$1.2M CST request in 2022 LOPP
- No new funding



2022 LOPP Proposed Funding

2022 Top 20 Rank	Sponsor/ Location	Project Name	From	To	Proposed Funding
1	FDOT/ Lake County	SR 50	CR 565 (Villa City)	CR 565A (Montevista)	\$24.6M for ROW in Tentative WP + \$46M for CST proposed in SIS 2 nd Five-Year Plan
2	FDOT/ Sumter County	SR 35 (US 301)	SR 44	CR 470	\$51M for ROW in Tentative WP \$117M for CST in Tentative WP + \$26M proposed in MOVING FLORIDA FORWARD
3	FDOT	SR 44 (CR44B)	US 441	SR 44	
4	Sumter County	Marsh Bend Trail (CR 501)	Corbin Trail	Central Parkway	
5	FDOT	SR 500 (US 441)	Perkins Street	SR 44	
6	Sumter/ Wildwood	US 301 Complete Streets	C-466A	C-44A	\$2M for Design in Tentative WP
7	FDOT	SR 500 (US 441)	SR 44	N of SR 46	
8	Sumter County	C 48	C 469	Lake/Sumter County Line	\$1.6M for Design in FY24 (Tentative WP)
9	Lake County/ Lady Lake	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	
10	Lake County	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	



2022 LOPP Proposed Funding

2022 Top 20 Rank	Sponsor/ Location	Project Name	From	To	Proposed Funding
11	Lake County	Round Lake Road	Lake/Orange County Line	SR 44	
12	Lake County	CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	
13	Lake County	Wekiva Trail (Segments 1&5)	Disston Avenue	Sorrento	
14	Lake County	CR 455 Extension	Hartwood Marsh Rd	CFX Lake-Orange Connector	
15	Lake County	Citrus Grove Phase II & V	W. of Scrub Jay Lane (Phase II) / Florida's Turnpike (Phase V)	Grassy Lake Road (Phase II) / Blackstill Lake Drive (Phase V)	Phase II funded through construction (legislative appropriation/local funding)
16	Lake County	CR 437 Realignment	Oak Tree Dr	SR 46	
17	Lake County	Micro Racetrack Road	CR 466A	Lake Ella Road	Design advanced from 2026 to 2024
18	Lake County	Hartwood Marsh Road	Regency Hills Drive	CR 455/Ray Goodgame Parkway	
19	Lake County	Lake Minneola Shores & Jalarmy Rd Roundabout	Lake Minneola Shores	Jalarmy Road	
20	Lake County/ Mount Dora	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	

2023 Prioritization Concept

2023 PROPOSED Top 20 Rank	2022 Top 20 Rank	Sponsor/ Location	Project Name	From	To	2023 Proposed Phase	2023 Proposed Phase FY	2023 Proposed Phase Cost	CMP Congested Corridors 2022 Analysis (for informational purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for informational purposes)
	1	FDOT/ Lake County	SR 50	CR 565 (Villa City)	CR 565A (Montevista)	CST	2024/25	\$45,445,800	Operating at Acceptable Level of Service	1-5	Construction	Medium (51-100)
	2	FDOT/ Sumter County	SR 35 (US 301)	SR 44	CR 470				Extremely Congested (2027)	1-5	Funded	Medium-Low (1-50)
	3	FDOT	SR 44 (CR44B)	US 441	SR 44	CST	2024/25	\$26,500,000	Extremely Congested (2022)	1-5	Construction	Medium (51-100)
	4	Sumter County	Marsh Bend Trail (CR 501)	Corbin Trail	Central Parkway	CST	2024/25	\$1,462,300	Operating at Acceptable Level of Service	1-5	Construction	Medium-Low (1-50)
	5	FDOT	SR 500 (US 441)	Perkins Street	SR 44	CST	2024/25	\$13,794,537	Approaching Congestion	1-5	Construction	High (101-200)
	6	Sumter/ Wildwood	US 301 Complete Streets	C-466A	C-44A	CST	2024/25	\$10,039,169	Operating at Acceptable Level of Service	6-10	Construction	Medium-Low (1-50)
	7	FDOT	SR 500 (US 441)	SR 44	N of SR 46	CST	2024/25	\$25,800,000	Operating at Acceptable Level of Service	6-10	Construction	Medium (51-100)
	8	Sumter County	C 48	C 469	Lake/Sumter County Line	CST	2025/26	\$6,475,426	Operating at Acceptable Level of Service	6-10	Construction	Medium-Low (1-50)
	9	Lake County/ Lady Lake	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	ROW	2026/27	\$4,000,000	Congested (2022)	6-10	ROW	Medium-Low (1-50)
	10	Lake County	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	CST	2027/28	\$1,500,000	Extremely Congested (2022)	6-10	Construction	Medium-Low (1-50)

2023 Prioritization Concept


2023 PROPOSED Top 20 Rank	2022 Top 20 Rank	Sponsor/ Location	Project Name	From	To	2023 Proposed Phase	2023 Proposed Phase FY	2023 Proposed Phase Cost	CMP Congested Corridors 2022 Analysis (for informational purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for informational purposes)
	11	Lake County	Round Lake Road	Lake/Orange County Line	SR 44	CST	2027/28	\$30,000,000	Operating at Acceptable Level of Service	11-15	Construction	Medium-Low (1-50)
	12	Lake County	CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	CST	2024/25	\$19,800,000	New Roadway, Not on CMP Network	11-15	Construction	New Roadway
	13	Lake County	Wekiva Trail (Segments 1&5)	Disston Avenue	Sorrento	ROW	2024/25	\$19,000,000	Trail	11-15	ROW	Medium-Low (1-50)
	14	Lake County	CR 455 Extension	Hartwood Marsh Rd	CFX Lake-Orange Connector	Design	2024/25	\$3,000,000	New Roadway, Not on CMP Network	11-15	Design	New Roadway
	15	Lake County	Citrus Grove Phase V	Florida's Turnpike	Blackstill Lake Dr.	CST	2024/25	\$6,126,039	New Roadway, Not on CMP Network	11-15	Construction	New Roadway
	16	Lake County	CR 437 Realignment	Oak Tree Dr	SR 46	CST	2024/25	\$4,000,000	New Roadway, Not on CMP Network	16-20	Construction	New Roadway
	17	Lake County	Micro Racetrack Road	CR 466A	Lake Ella Road	ROW	2024/25	\$5,000,000	Congested (2022)	16-20	ROW	Medium-Low (1-50)
	18	Lake County	Hartwood Marsh Road	Regency Hills Drive	CR 455/Ray Goodgame Parkway	ROW	2024/25	\$3,000,000	Operating at Acceptable Level of Service	16-20	ROW	Medium-Low (1-50)
	19	Lake County	Lake Minneola Shores & Jalarmy Rd Roundabout	Lake Minneola Shores	Jalarmy Road	CST	2024/25	\$1,200,000	Operating at Acceptable Level of Service	16-20	Construction	Medium (51-100)
	20	Lake County/ Mount Dora	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	Planning/ Preliminary Design	2023/24	\$1,500,000	New Roadway, Not on CMP Network	16-20	Planning	New Roadway



Next Steps

Preliminary LOPP Options Reviewed by Board/Committees	April 12 & April 26
Final LOPP Reviewed & Approved by Board/Committees	June 14 & June 28
MPO Submits Adopted LOPP to FDOT	By June 30

Questions?



**District Five
Functional Classification
Update Process
Lake Sumter MPO**

April 12, 2023

- D5 Functional Classification Overview
 - Process to Date
 - Upcoming Schedule
- D5 Functional Classification Online Application
- Next Steps
- Questions



- **Overview Presentation to D5 MPO/TPO Committees**
Aug to Sep 2022
- **Lake~Sumter MPO**
Technical & Community Advisory Committees
- **MetroPlan Orlando**
Technical, Citizens, and Municipal Advisory Committees
- **Ocala Marion TPO**
Technical and Citizens Advisory Committees
- **River to Sea TPO**
Technical Coordinating & Citizens Advisory Committees
- **Space Coast TPO**
Technical and Citizens Advisory Committees

- **Conducted D5 Functional Classification Internal Review**
Aug to Dec 2022
 - D5 conducted comprehensive review and update to:
 - Address changes in the roadway system
 - Reevaluate roadway function districtwide
 - The result is the PROPOSED Functional Classification data layer
- **Completed Draft Functional Classification Online Application**
Jan 2023
- **MPO Staff Reviewed Online Application**
Feb 2023
- **Finalized Online Application**
March 2023



- **Functional Classification Review Process**
 - Begin Lake Sumter MPO/Local Agency Review Process – April 12
 - TPO and Local Agencies conduct review and provide comments; FDOT is available to provide technical assistance – Through May 26
 - FDOT will present Final Lake and Sumter County Functional Classification Maps to Lake Sumter MPO Committees (June 14) and Board (June 21) for Approval





FDOT Decennial Functional Classification Review

Florida Department of Transportation / District Five

<http://bit.ly/d5funclass>



- **Begin Functional Classification Review Process**

Local Agencies...

- Identify lead for Functional Classification Review
- Contact D5 if questions or to schedule specific discussion
- Provide comments through online application
- Complete all review and comments by May 26



An aerial photograph of a cityscape. In the foreground, a multi-lane highway runs diagonally from the bottom right towards the center. To the left of the highway is a large body of water, possibly a lake or reservoir, with a curved shoreline and several palm trees planted along the edge. In the background, a dense urban area is visible, featuring various buildings, a prominent tower with a circular top, and a Ferris wheel on the left side. The sky is overcast with grey clouds. A dark blue vertical bar is on the left side of the image, and a white rectangular box is overlaid in the center, containing the word "Questions" in blue text.

Questions

LAKE COUNTY OFFICE OF TRANSIT SERVICES

LAKE-SUMTER MPO REPORT

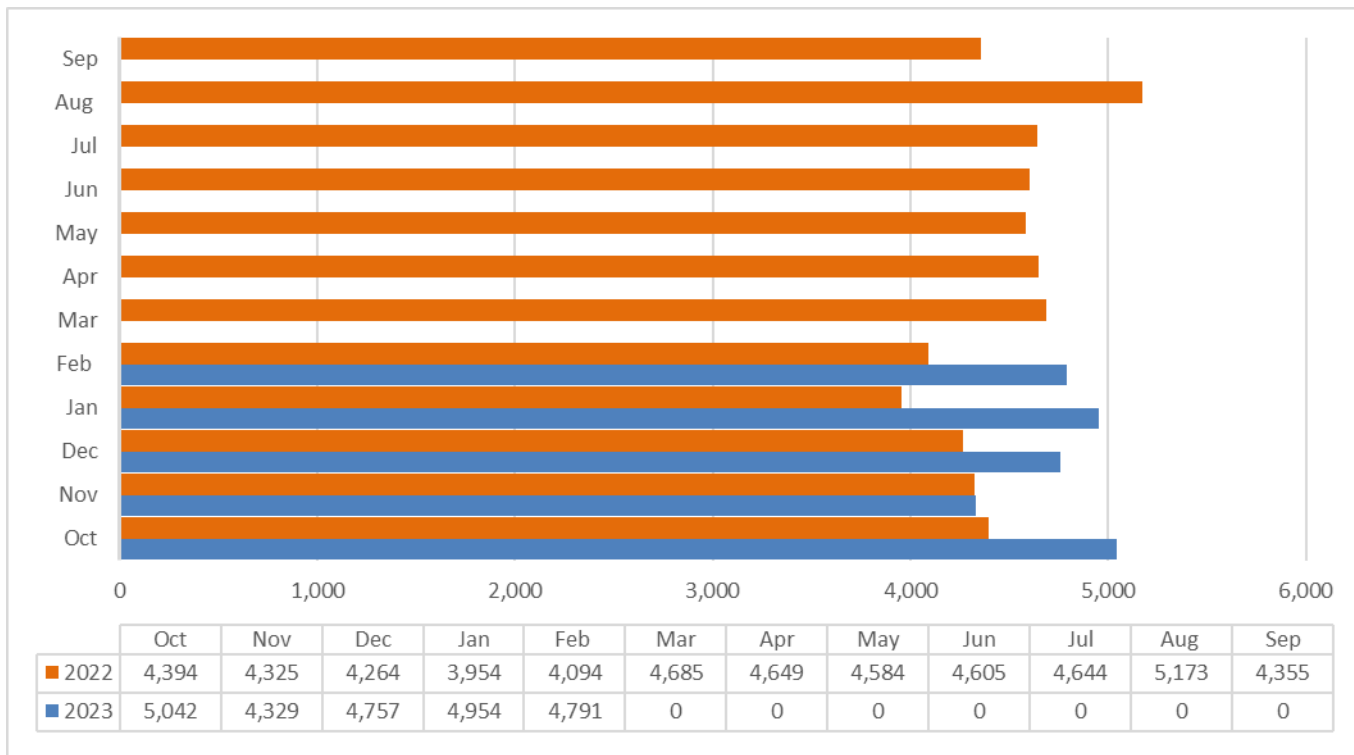
APRIL 26, 2023



Prepared by:
Lake County Office of Transit Services
2440 U.S. Highway 441/27
Fruitland Park, FL 34731
Phone: 352-323-5733
Website: RideLakeXpress.com

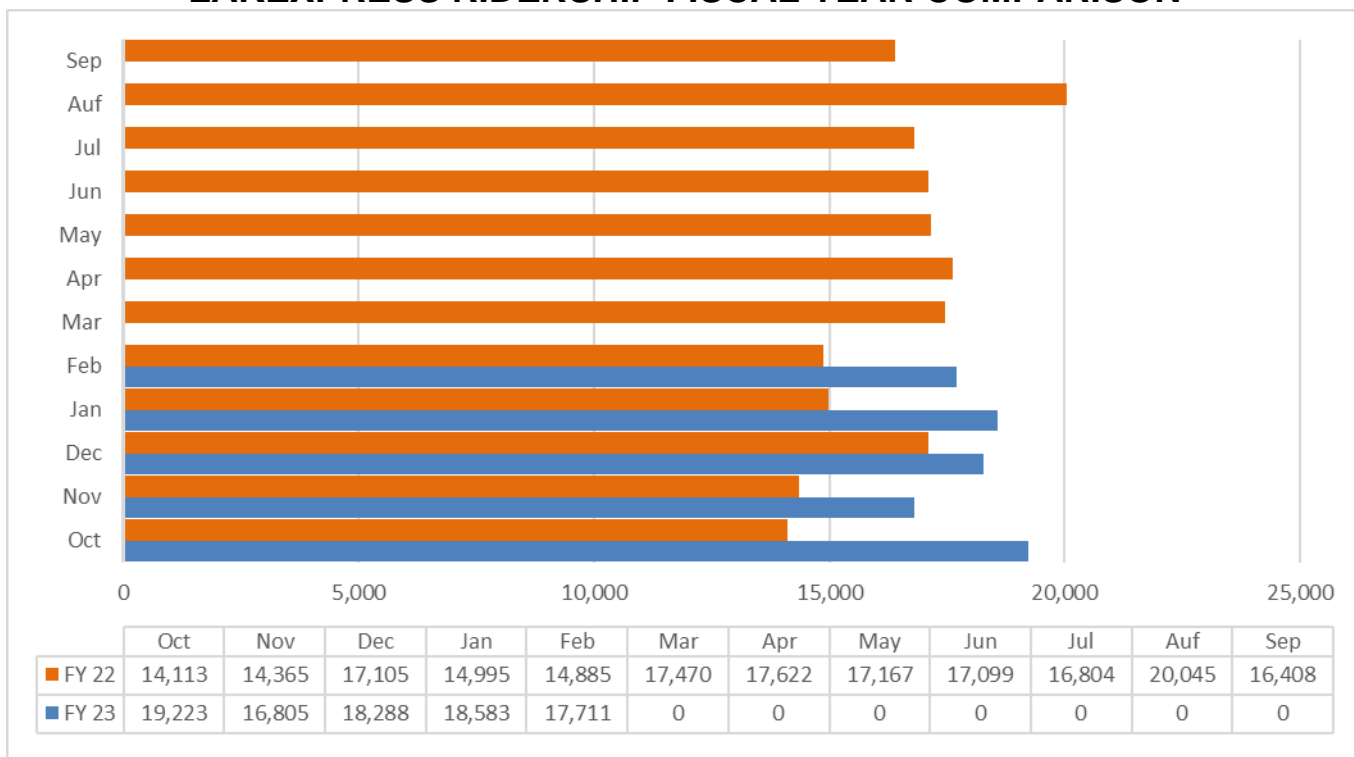


LAKE COUNTY CONNECTION RIDERSHIP COMPARISON



Fiscal Year 2023 ridership is 23,873. This is a 13.5% increase from the same period last year.

LAKEXPRESS RIDERSHIP FISCAL YEAR COMPARISON



Fiscal Year 2023 ridership is 90,610. Overall, 20.1% increase from the same period last year.

Transportation Projects

- **Completed**

- Phase I Bus Stop construction (Completed September 2020)
 - 10 Shelters & 37 Concrete Pads
- Phase II Bus Stop construction (Completed January 2022)
 - 5 ADA compliant bus pads
 - Volatility in construction commodities and labor shortage created unanticipated delays.
 - FTA recommended rebidding project.
- Avigilon Camera System (Completed January 2022) (Security)
 - Provision and installation of surveillance system for the protection of transit assets. Installed at both Tavares and Fruitland Park sites where relevant transit assets are located.

- **Current Formal Solicitations**

- Rebid of Touchless Fare Solution - Provision for a digital mobile ticketing solution that allows riders to purchase electronic bus fares from a free and secure web-based application.
 - Previous selected bidder took late exception to procurement documents, which could not be honored.

- **Upcoming Formal Solicitations**

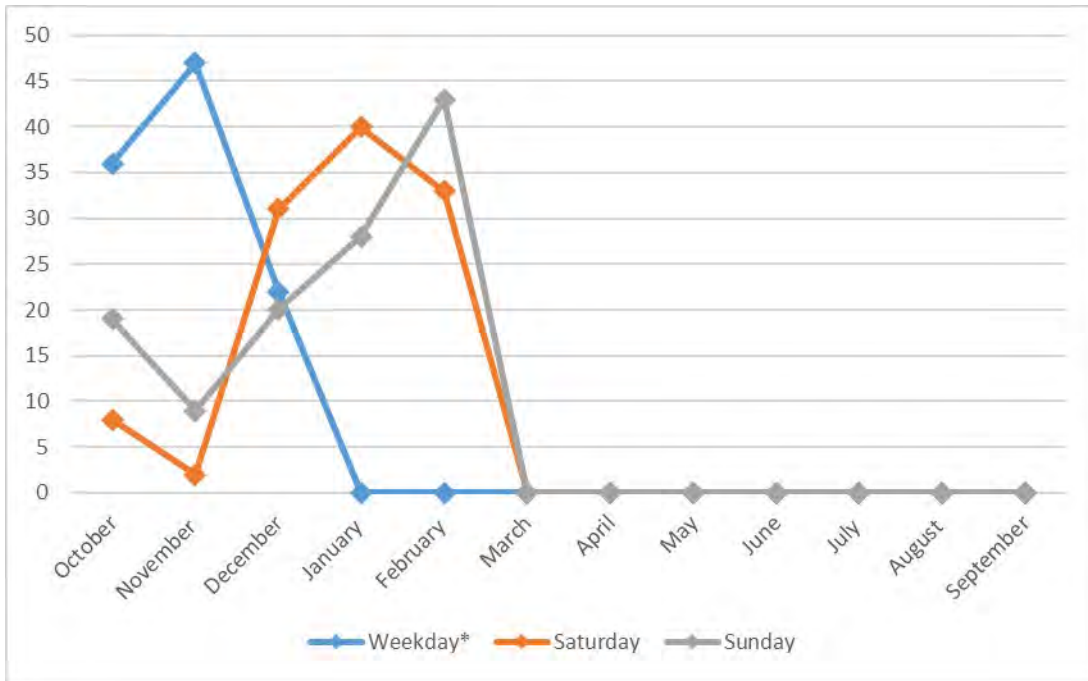
- None scheduled at this time.

- **Closed Formal Solicitations**

- **Awarded**

- Transit Office Gate Replacement w/ Access Control (Security)
 - Advanced Commercial Contractors
- Provision, Warehousing, Installation and Repair of Transit Shelters and Related Amenities
 - Spencer Fabrications
- Wheel Alignment Equipment and Installation- Provision and installation of wheel alignment equipment and system to be located at contractor's maintenance site.
 - Garage Gadgets
- Public Transportation Operator Services
 - Selection Committee chose to retain RATP Dev as the transportation provider. Contract executed.
- On-Call Construction of Concrete Bus Stop Pads
 - Selection Committee chose JMD Global Developers, LLC. Contract executed.

LYNX ROUTE 55 AVERAGE RIDERSHIP FOR LAKE COUNTY



*Weekday service provided by LakeXpress beginning December 12, 2022.

Average daily ridership between October 2022 and February 2023 is 28.17 trips

VAN POOL UPDATE

Enterprise continues to operate two vans in Lake County while VRide utilizes one van.