# Table 1 – Top 20 Priorities

2024 Top 20 Rank (DRAFT)	2023 Top 20 Rank	Sponsor/ Location	FM#	Project Name	From	То	Description	LOPP Category	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase	Programmed Phase FY	Programmed Phase Cost
1	2	FDOT	409870-1	SR 44 (CR44B)	US 441	SR 44	Road Widening	Capacity (Non-SIS)	CST	2025/26	\$26,500,000	ROW		
2	3	Sumter County	451322-1	C 48	C 469	Lake/Sumter County Line	Safety Project	Safety/ Operations/T SM&O	CST	2025/26	\$6,475,426	Design	2023/24	\$1,626,041
3	-	Lake County	Multiple FM #s	Lake County Sidewalk Constru	ction Bundle		New Sidewalks	Bike/Ped	CST	2025/26	\$8,055,000	Design		
4	-	Sumter County/ Wildwood	451313-1	US 301 Complete Streets	From East Kentucky Ave.	Lion Street	Complete Streets	Complete Streets	CST	2025/26	\$10,000,000	Design	2023/24	\$2,000,000
5	4	FDOT	238394-3	SR 500 (US 441)	Perkins Street	SR 44	Road Widening	Capacity (Non-SIS)	CST	2025/26	\$13,794,537			
6	-	Sumter County	-	CR 747	C 48	1000 ft. south of C 478	Safety Project	Safety/ Operations/T SM&O	CST	2025/26	\$TBD	Design		
7	7	FDOT	429356-1	SR 500 (US 441)	SR 44	N of SR 46	Road Widening	Capacity (Non-SIS)	CST	2025/26	\$25,800,000			
8	6	Lake County	-	Wellness Way (2 to 4 Lanes)	Hancock Road Extension	Orange County Line	Widening	Capacity (Non-SIS)	CST	2025/26	\$8,633,484	Design		
9	5	Lake County	441710-1	Round Lake Road	Wolf Branch Road	SR 44	Road Widening/ Extension	Capacity (Non-SIS)	CST	2027/28	\$30,000,000	ROW	2025/26	\$9,000,000
10	9	Lake County/ Lady Lake	439665-1	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	Road Widening	Capacity (Non-SIS)	Design	2026/27	\$1,500,000	PDE	2025/26	\$900,000
11	10	Lake County	449454-1	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	Roundabout	Safety/ Operations/T SM&O	CST	2028/29	\$3,000,000	Design	2025/26	\$750,000
12	11	Lake County	441779-1	CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	Roadway Extension/ Widening	Capacity (Non-SIS)	CST	2025/26	\$19,800,000	ROW	2022/23	\$3,000,000

2024 Top 20 Rank (DRAFT)	2023 Top 20 Rank	Sponsor/ Location	FM #	Project Name	From	То	Description	LOPP Category	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase	Programmed Phase FY	Programmed Phase Cost
13	12	Lake County	-	CR 455 Extension	Wellness Way	Schofield Road	Roadway Extension	Capacity (Non-SIS)	Design	2026/27	\$1,500,000	PDE		
14	13	Lake County	441393-1	CR 437 Realignment	Oak Tree Dr	SR 46	New Corridor/ Road Widening	Capacity (Non-SIS)	CST	2027/28	\$4,000,000	ROW	2023/24	\$2,500,000
15	14	Lake County	ı	Hartwood Marsh Road	Regency Hills Drive	CR 455/Ray Goodgame Parkway	Road Widening	Capacity (Non-SIS)	Design	2027/28	\$3,000,000	PDE		
16	15	Lake County	-	Lake Minneola Shores & Jalarmy Rd Roundabout	Lake Minneola Shores	Jalarmy Road	Roundabout	Safety/ Operations/T SM&O	CST	2025/26	\$2,500,000	Design		
17	16	FDOT/ Lake County	-	SR 19 Corridor Coalition	SR 50	CR 455	Corridor Study	Planning	Planning	2025/26	\$600,000			
18	18	Lake County	447410-1	Micro Racetrack Road	CR 466A	Lake Ella Road	Paved Shoulders	Safety/ Operations/T SM&O	ROW	2025/26	\$5,000,000	Design	2023/24	\$450,000
19	19	Lake County	-	CR 44 Corridor Feasibility Study	US 441	Eustis Bypass/ Deland Road	Corridor Study	Planning	Planning	2025/26	\$750,000			
20	20	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	Corridor Study/ Preliminary Design	Planning	Design	2025/26	\$1,500,000			
	-	Lake County	-	Sorrento Avenue (SR 46) Complete Street	Orange Street	Hojin Street	Complete Street	Safety	Design	2025/26	\$2,000,000	Study		
	-	Lake County	-	Lakeshore Drive Complete Street	CR 561	Hammock Ridge Boulevard	Complete Street	Safety	Design	2027/28	\$2,500,000			

<sup>\*</sup>Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

### Table 2 – Strategic Intermodal System (SIS) Project Priorities

2024 SIS Rank (DRAFT)	Sponsor/ Location	FM#	Project Name	From	То	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
1	FDOT	435859-4 435859-5	SR 50	East of CR 478A	CR 33	Widening	Capacity	CST	2025/26	\$137,200,000	ROW	2023/24 - 2024/25
2	FDOT		I-75	SR 44	Sumter/Marion County Line	Auxiliary Lanes	Capacity	CST	2025/26	\$479,000,000		
3	FDOT		I-75	SR 44	Sumter/Marion County Line	Managed Lanes	Capacity	Design	2031-35	\$12,400,000	PDE	
4	FDOT		US 27	End of SR 19	Turnpike North Ramps	Road Widening	Capacity	PDE	2025/26	\$3,500,000		
5	FDOT		US 27	CR 561A	End of SR 19	Road Widening	Capacity	PDE	2025/26	\$3,500,000		

The following projects are included for informational purposes only to provide an overview of other SIS and limited access projects in the MPO's planning area. It is understood that Florida's Turnpike Enterprise and the Central Florida Expressway Authority are responsible for the prioritization of their respective projects.

Sponsor/ Location	FM#	Project Name	From	То	Description	Project Type	Programmed Phase(s)	Programmed Phase FY
Turnpike/ Sumter	435788-1	Florida's Turnpike	Lake/Sumter County Line (MP 297.9)	US 301 Interchange (MP 304.5)	Widening	Capacity	Design	2024/25
Turnpike/ Lake	435787-1	Florida's Turnpike	US 27 (MP 289.3)	CR 470 (MP 297.3)	Widening	Capacity	CST	2027/28
Turnpike/ Lake	435788-2	Florida's Turnpike	CR 470 (297.3)	Lake/Sumter County Line (MP 297.9)	Widening	Capacity	Design	2025/26
Turnpike/ Lake	435786-3	Florida's Turnpike	O'Brien Road (MP 285.9)	US 27 (MP 289.6)	Widening	Capacity	CST	2025/26; 2027/28
Turnpike/ Lake	452106-1	Florida's Turnpike	Interchange at US 27 (South) (MP 285)		Interchange Improvements	Capacity	CST	20252/26
Turnpike/ Sumter	435789-1	Florida's Turnpike	US 301 Interchange (MP 304.5)	I-75 (MP 308.9)	Widening	Capacity	Design	2025/26
CFX/ Lake	-	SR 516 (Lake/Orange Expressway)	US 27	SR 429	New Expressway	Capacity	CST	2024/25

### **Table 3 – Roadway Capacity (Non-SIS) Project Priorities**

2024 Capacity Rank (Non-SIS) (DRAFT)	Sponsor/ Location	FM#	Project Name	From	То	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	FDOT	409870-1	SR 44 (CR44B)	US 441	SR 44	Road Widening	Capacity	CST	2025/26	\$26,500,000	ROW	
2	FDOT	238394-3	SR 500 (US 441)	Perkins Street	SR 44	Road Widening	Capacity	CST	2025/26	\$13,794,537		
3	FDOT	429356-1	SR 500 (US 441)	SR 44	N of SR 46	Road Widening	Capacity	CST	2025/26	\$25,800,000		
4	Lake County	-	Wellness Way (2 to 4 Lanes)	Hancock Road Extension	Orange County Line	Widening	Capacity	CST	2025/26	\$8,633,484		
5	Lake County	441710-1	Round Lake Road	Wolf Branch Road	SR 44	Road Widening/ Extension	Capacity	CST	2027/28	\$30,000,000	ROW	2025/26
6	Lake County/ Lady Lake	439665-1	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	Road Widening	Capacity	Design	2026/27	\$1,500,000	PDE	2025/26
7	Lake County	441779-1	CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	Roadway Extension/ Widening	Capacity	CST	2025/26	\$19,800,000	ROW	2022/23
8	Lake County	-	CR 455 Extension	Wellness Way	Schofield Road	Roadway Extension	Capacity	Design	2026/27	\$1,500,000	PDE	
9	Lake County	441393-1	CR 437 Realignment	Oak Tree Dr	SR 46	New Corridor/ Road Widening	Capacity	CST	2025/26	\$8,000,000	ROW	2023/24
10	Lake County	-	Hartwood Marsh Road	Regency Hills Drive	CR 455/Ray Goodgame Parkway	Road Widening	Capacity	Design	2025/26	\$3,000,000	PDE	
11	Lake County	441710-2	Round Lake Road	Lake/Orange County Line	Wolf Branch Road	Road Widening/ Extension	Capacity	CST	2028/29	\$30,000,000	ROW	2025/26
12	Lake County	-	CR 455 Paved Shoulder	CR 561	CR 561A	Paved Shoulder	Capacity	Design	2025/26	\$700,000		
13	FDOT/Lake County	-	CR 470/CR 48	Sumter County Line	US 27	Road Widening	Capacity	Design	2025/26	\$4,000,000		
14	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Boulevard	Niles Rd	Round Lake Road	New Roadway	Capacity	Design	2025/26	\$1,000,000		

2024 Capacity Rank (Non-SIS) (DRAFT)	Sponsor/ Location	FM#	Project Name	From	То	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
15	Lake County	441399-1	CR 561A	CR 561	CR 455	Realignment	Capacity	Planning	2025/26	\$750,000		
16	FDOT/ Lake County	-	SR 44	Orange Ave	CR 46A	Road Widening	Capacity	PDE	2025/26	\$TBD		
17	FDOT	-	SR 19	SR 50	CR 455	Road Widening	Capacity	PDE	2025/26	\$TBD		
18	Lake County	-	Woodlea Road	SR 19	Lane Park Road	Road Widening	Capacity	Design	2025/26	\$300,000		
19	FDOT/ Lake County	238319-1	SR 19	Howey Bridge	CR 561	Road Widening	Capacity	сѕт	2025/26	\$35,000,000		
20	Lake County	-	Hancock Road	Hartwood Marsh Rd	Wellness Way	New Road	Capacity	CST	2025/26	\$20,000,000		
21	Lake County	-	SR 46A	SR 44	SR 46	Road Widening	Capacity	CST	2025/26	\$TBD		
22	Lake County	-	Anderson Hill Rd	US 27	Lakeshore Dr	Paved Shoulders	Capacity	Design	2025/26	\$200,000		
23	Lake County	-	CR 44	Emeralda Ave	SR 19	Road Widening	Capacity	Design	2025/26	\$1,800,000		
24	Lake County	-	CR 44	US 441	Emeralda Ave	Road Widening	Capacity	Design	2025/26	\$1,200,000		
25	Lake County	-	Hancock Rd	Hartwood Marsh Rd	SR 50	Road Widening	Capacity	Design	2025/26	\$850,000		
26	Lake County	-	CR 468	SR 44	Urick St	Road Widening	Capacity	Design	2025/26	\$1,000,000		
27	Lake County	-	Britt Rd	SR 44	Wolfbranch Rd	Shoulder/ Lane Widening	Capacity	Design	2025/26	\$300,000		
28	Lake County	-	CR 19A	US 441	Eudora Rd	Shoulder/ Lane Widening	Capacity	Design	2025/26	\$800,000		

2024 Capacity Rank (Non-SIS) (DRAFT)	Sponsor/ Location	FM#	Project Name	From	То	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
29	Lake County	-	Rolling Acres Road Extension	Lake Ella Rd	CR 466A	Roadway Extension	Capacity	Design	2025/26	\$650,000		

<sup>\*</sup> Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.



# **Table 4 – Safety/Operations/TSM&O Project Priorities**

2024 Safety/ Ops/ TSM&O Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	То	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Sumter County	451322-1	C 48	C 469	Lake/Sumter County Line	Safety Project	Safety	CST	2025/26	\$6,475,426	Design	2023/24
2	Sumter County		CR 747	C 48	1000 ft. south of C 478	Safety Project	Safety/ Operations/TSM&O	CST	2025/26	\$TBD	Design	
3	Lake County	449454-1	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	Roundabout	Safety	CST	2027/28	\$2,000,000	Design	2025/26
4	Lake County	-	Lake Minneola Shores & Jalarmy Rd Roundabout	Lake Minneola Shores	Jalarmy Road	Roundabout	Operations	CST	2025/26	\$2,000,000	Design	
5	Lake County	447410-1	Micro Racetrack Road	CR 466A	Lake Ella Road	Paved Shoulders	Safety	ROW	2025/26	\$5,000,000	Design	2023/24
6	Sumter County	-	C 466 Phase I	Buena Vista Boulevard	Morse Boulevard	Resurfacing	Safety	CST	2025/26	\$3,238,178	Design	
7	Sumter County	-	CR 656 Phase II	SW 35th Drive	US 301	Resurfacing	Safety	CST	2025/26	\$2,055,790	Design	
8	Sumter County	-	C 466 Phase II	US 301	Buena Vista Boulevard	Resurfacing	Safety	Design	2025/26	\$160,683		
9	Sumter County	436365-1	Sumter County ITS (Phase1)			ITS	Operations	CST	2025/26	\$714,150		
10	FDOT/ Lake County	-	US 27 ATMS			ATMS	Operations	сѕт	2025/26	\$1,656,000		
11	Lake County	-	Radio Rd. North Safety Project	500 feet south of Treadway School Rd.	350' N of Jackson Rd	Safety Improvements	Safety	CST	2025/26	\$2,000,000		

2024 Safety/ Ops/ TSM&O Rank (DRAFT)	Sponsor/ Location	FM#	Project Name	From	То	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
12	Lake County	-	Radio Rd. South Safety Project	US 441	500 feet south of Treadway School Rd.	Safety Improvements	Safety	CST	2025/26	\$5,000,000		
13	Lake County	-	ITS Initial Deployment Equipment & Installation			ITS	Operations	CST	2025/26	\$350,000	Study	
14	Lake County	-	ITS Fiber Infrastructure			ITS	Operations	CST	2025/26	\$7,900,000	Study	
15	Lake County	-	Intelligent Traffic Signal Controllers			ITS	Operations	CST	2025/26	\$250,000		
16	Lake County	-	Flat Lake Roundabout			Roundabout	Operations	ROW	2025/26	\$2,000,000		
17	Lake County	-	Lakeshore Drive & CR 561 Roundabout			Roundabout	Operations	Design	2025/26	\$350,000		
18	Lake County/ Minneola	-	US Highway 27 at Lake Minneola Shores			Intersection Improvement	Operations	Design	2025/26	\$200,000		
19	Lake County/ Minneola	-	Lake Minneola Shores and Highway 27			Intersection Improvement	Operations	CST	2025/26	\$800,000		
20	FDOT/ Lake County	-	US 27 & SR 44 Intersection Improvement			Intersection Improvement	Operations	PDE	2025/26	\$TBD		
21	Lake County	-	Britt Road Northbound right turn lane at new signal			Intersection Improvement	Operations	ROW	2025/26	\$350,000		
22	Minneola	-	Grassy Lake Road Turn Lanes	Education Avenue	Blarney Street	Addition of Turn Lanes	Safety	CST	2025/26	\$800,000		
23	Minneola	-	Education Avenue Right Turn Lane	US 27	Entrance to Minneola Charter School	Addition of Turn Lanes	Safety	CST	2025/26	\$2,800,000		

2024 Safety/ Ops/ TSM&O Rank (DRAFT)	Sponsor/ Location	FM#	Project Name	From	То	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
24	Lake County	-	SR 19 and CR 44 Intersection Improvement			Intersection Improvement	Operations	Design	2025/26	\$250,000		
25	Lake County	-	US 441 and CR 44 Intersection Improvement			Intersection Improvement	Operations	Design	2025/26	\$300,000		

<sup>\*</sup> Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.



### **Table 5 – Complete Streets Project Priorities**

2024 Complete Streets Rank (DRAFT)	Sponsor/ Location	FM#	Project Name	From	То	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Sumter County/ Wildwood	451313-1	US 301 Complete Streets	From East Kentucky Ave.	Lion Street	Complete Streets	Complete Streets	CST	2025/26	\$10,000,000	Design	2023/24
2	Lake County	1	Sorrento Avenue (SR 46) Complete Street	Orange Street	Hojin Street	Complete Street	Safety	Design	2025/26	\$2,000,000	Study	
3	Lake County	-	Lakeshore Drive Complete Street	CR 561	Hammock Ridge Boulevard	Complete Street	Safety	Design	2025/26	\$2,500,000		
4	Clermont	-	East Avenue Complete Streets Reconstruction	Minnehaha Ave	Grand Highway	Complete Street	Safety	Design	2025/26	\$900,000	Study	2018/19
5	Lake County/ Montverde	-	CR 455	Fosgate Road	Ridgewood Avenue	Complete Street	Safety	Design	2025/26	\$1,000,000		
6	Lake County	-	CR 561 (Astatula) Complete Street	Country Club Drive	Bates Lane	Complete Street	Safety	Design	2025/26	\$2,000,000		
7	Lake County	1	CR 435	Orange County Line	SR 46	Complete Street	Safety	Planning	2025/26	\$200,000		
8	Leesburg	-	City of Leesburg Main Street Complete Streets	CR 468	SR 44	Complete Street	Safety	Design	2025/26	\$1,100,000	Study	
9	Lake County	-	SR 40	Veterans Drive	St. Johns River Bridge	Complete Street	Safety	Planning	2025/26	\$600,000	_	
10	Lady Lake	-	Old Dixie Highway	CR 466	Griffin View Drive	Complete Street	Safety	Planning	2025/26	\$TBD		

<sup>\*</sup> Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors

### Table 6 – Trail Project Priorities

2024 Trails Rank (DRAFT)	Sponsor/ Location	FM#	Project Name	From	То	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Lake County	-	Blackstill Lake Trail	Old Hwy 50	N of Turnpike	Multi-use Trail	Design	2025/26	\$2,000,000	Study	
2	Lake County	-	Gardenia Trail Phase II	MLK Blvd	Lake Ella Rd	Multi-use Trail	Design	2025/26	\$500,000		
3	Lake County	-	Gardenia Trail Phase II	Lake Ella Rd	Marion County Rd	Multi-use Trail	Design	2025/26	\$600,000		
4	Lake County	-	Lake Denham Trail	Sumter County Line	S. 12th St	Multi-use Trail	PDE	2025/26	\$1,200,000		
5	Minneola	-	Citrus Grove Trail Crossing	Grassy Lake Road	North Side of Citrus Grove Road	Multi-use Trail	CST	2025/26	\$50,000		

#### **SUN Trail**

2024 SUN Trail Rank (DRAFT)	Sponsor/ Location	FM#	Project Name	From	То	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Lake County	436360-1	Black Bear Scenic Trail	Levy Hammock Rd	US 17	SUN Trail Individual Trail	PDE	2025/26	\$2,100,000	Study	
2	Lake County	405854-1	Wekiva Trail (Segments 1&5)	Disston Avenue	Sorrento	SUN Trail Individual Trail	ROW	2025/26	\$19,000,000	PDE (Segment 5)	
3	Lake County	441626-1	North Lake Trail - Segment 3A	Collins St./CR 450	East Altoona Rd. (North of CR 42)	SUN Trail Individual Trail	CST	2025/26	\$1,200,000	Design	
4	Lake County	441626-1	North Lake Trail - Segment 3B	East Altoona Rd	SR 40	SUN Trail Individual Trail	Design	2025/26	\$3,000,000		

2024 SUN Trail Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	То	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
5	Lake County	-	North Lake Trail - Segment 2	Ferrran Park (Eustis)	Collins St./CR 450	SUN Trail Individual Trail	PDE	2025/26	\$2,000,000		
6	Lake County	-	North Lake Trail - Segment 1	Wekiva Trail	Ferrran Park (Eustis)	SUN Trail Individual Trail	PDE	2025/26	\$2,000,000		
7	Lake County	-	Montverde Greenway Trail Extension	Ferndale Preserve	Gladys St.	SUN Trail Individual Trail	Design	2025/26	\$450,000		
8	Lake County	-	Tav-Lee Trail - Segment 2	Canal St	Existing Tav-Lee Trail	SUN Trail Individual Trail	Design	2025/26	\$1,100,000		
9	Lake County	-	Green Mountain Scenic Trail	Montverde	South Lake Trail	SUN Trail Individual Trail	Design	2025/26	\$570,000		
10	Lake County	-	Leesburg-Wildwood Trail	Veech Rd/ Jones Dr	Sumter County Line	SUN Trail Individual Trail	ROW	2025/26	\$3,000,000		

<sup>\*</sup>Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

#### **SUN Trail (Coast to Coast Trail) Funded Projects**

These SUN Trail projects are being developed by FDOT as part of the Coast to Coast Connector Regional System and are funded through future roadway projects:

- South Sumter Connector Trail
- South Lake Trail
- SR 50

### Table 7 – Bicycle/Pedestrian & Sidewalk Project Priorities

2024 Bike/Ped & Sidewalk Rank (DRAFT)	Sponsor/ Location	FM#	Project Name	From	То	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Lake County	Multiple FM #s	Lake County Sidewalk Construction Bundle	Silver Bluff	Treadway School Rd	New Sidewalk	Bike/Ped	CST	2025/26	\$8,055,000	Design	
2	Lake County		Picciola Rd	US 441	Sail Fish Ave	New Sidewalk	Bike/Ped	Design	2025/26	\$115,310	Study	
3	Lake County		Lakeshore Dr (Pine Ridge Elementary School)	Hammock Ridge	Hooks St	New Sidewalk	Bike/Ped	Design	2025/26	\$250,000		
4	Lake County		Griffin Rd (Carver Middle School)	CR 468	Thomas Ave	New Sidewalk	Bike/Ped	Design	2025/26	\$141,000		
5	Minneola		Old 50 Sidewalk	Trailside Industrial Park	Forestwood Drive	New Sidewalk	Bike/Ped	Design	2025/26	\$150,000		
6	Minneola		US Highway 27 Sidewalk	E Side US HWY 27 at Lake Minneola Shores	East Side of US Highway 27 at CR 561	New Sidewalk	Bike/Ped	Design	2025/26	\$800,000		
7	Pine Lakes		SR 44 Sidewalk	Oak Avenue	North to Pine Lakes Park, East Side of Road	New Sidewalk	Bike/Ped	Design	2025/26	\$800,000		

<sup>\*</sup> Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

### **Table 8 – Transit Project Priorities**

2024 Transit Rank (DRAFT)	Sponsor/ Location	FM#	Project Name	Project Type	Performance Measures	Cost Estimate
1	Lake County	-	Weekend Service Expansions for Routes 1, 1A, 2, & 3	Operations	Passengers per revenue hour within the extended service times	\$1,100,000*
2	Lake County	-	30 Minute Frequency Service for Routes 1 & 2	Operations	Passengers per revenue hour	\$1,570,000*
3	Lake County	-	Expanded Service Span to 10:00 PM for All Existing Fixed-Routes	Operations	Passengers per revenue hour within the extended service times	\$632,000*
4	Lake County	-	Mount Dora Parking Shuttle	Operations	Passengers per revenue hour	\$206,000*
5	Lake County	-	Four Corners Microtransit	Operations	Passengers per revenue hour	\$337,000*
6	Lake County	-	Route 50 into Orange County Replaced with Winter Garden Express	Operations	Passengers per revenue hour	\$154,000*
7	Lake County	-	Wellness Way Microtransit	Operations	Passengers per revenue hour	\$337,000*
8	Lake County	-	Wolf Branch Microtransit	Operations	Passengers per revenue hour	\$337,000*
9	Lake County	-	Route 4 Modification	Operations	Passengers per revenue hour	N/A
10	Lake County	-	Evaluate, plan, engineer, and construct a joint administrative/operations/maintenance/fueling facility	Capital	Long-term cost savings and increased program oversight	TBD
11	Lake County	-	Zero Emission Bus Study	Planning	Final Document	\$125,000

<sup>\*</sup>Does not include associated capital costs.

### **Table 9 – Planning Study Priorities**

**State Roads** 

2024 Planning Studies Rank (State Roads) (DRAFT)	Sponsor/ Location	FM#	Project Name	From	То	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	FDOT/ Lake County	-	SR 19 Corridor Coalition	SR 50	CR 455	Corridor Study	Capacity	Planning	2025/26	\$600,000	-	-
2	FDOT/ Lake County	-	US 441	SR 19/Duncan Drive	SR 19/Bay Street	Traffic Study	Capacity	Planning	2025/26	\$TBD	-	-
3	FDOT / Sumter County	-	US 301/SR 35	CR 472	CR 466	Traffic Study	Capacity	Planning	2025/26	\$TBD	-	-
4	FDOT/ Lake County	-	SR 44	CR 46A	Overlook Drive	Corridor Study	Capacity	Planning	2025/26	\$TBD	-	-
5	FDOT / Sumter County	-	US 301/SR 35 (Noble Ave)	SR 48 (Main Street)	CR 48 (Florida Street)	Corridor Study	Capacity	Planning	2025/26	\$TBD	-	-

#### County/Local Roads

2024 Planning Studies Rank (County/ Local Roads) (DRAFT)	Sponsor/ Location	FM#	Project Name	From	То	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Lake County	-	CR 44 Corridor Feasibility Study	US 441	Eustis Bypass	Corridor Study	Planning	Planning	2025/26	\$750,000	-	-
2	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	New Corridor	Capacity	Planning/ Preliminary Design	2025/26	\$1,500,000	-	-
3	Lake County	-	CR 500A/Old 441	Bay Road	N Highland Street	Traffic Study	Capacity	Planning	2025/26	\$TBD	-	-
4	Sumter County	-	CR 104	US 301/SR 35	CR 101	Traffic Study	Capacity	Planning	2025/26	\$TBD	-	-
5	Lake County/ Lady Lake	-	CR 25	Marion County Line	US 27/441	Traffic Study	Capacity	Planning	2025/26	\$TBD		-
6	Lake County/ Minneola	-	Minneola Traffic Studies (Grassy Lake Elementary S School/Oak Valley Bouley		harter	Area Traffic Study	Safety	Planning	2025/26	\$235,000	-	-
7	Lake County/ Lady Lake	-	Rolling Acres Road	CR 466	Lake Ella Road	Traffic Study	Capacity	Planning	2025/26	\$TBD	-	-
8	Lake County/ Lady Lake	-	Cherry Lake Road/CR 100	CR 466	Lake Ella Road	Traffic Study	Capacity	Planning	2025/26	\$TBD	-	-

<sup>\*</sup>Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

### **Table 10 – Bridge Project Priorities**

2024 Bridges Rank (DRAFT)*	Sponsor/ Location	FM #	Project Name	From	То	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost**	Programmed Phase(s)	Programmed Phase FY
1	Lake County	-	CR 470 Bridge Over Florida's Turnpike			Bridge Replacement	Preservation	CST	2025/26	\$3,000,000	Design	
2	Lake County	-	CR 565 (Bay Lake Rd) Bridge Over Bayroot Slough #114083			Bridge Replacement	Preservation	CST	2025/26	\$1,200,000		
3	Lake County	-	CR 42 Bridges Over Black Water Creek and Drainage Canal #114019 & 114088			Bridge Replacement	Preservation	CST	2025/26	\$1,750,000		
4	Lake County	-	Bronson Rd Bridge Over Crescent Lake #114078			Bridge Replacement	Preservation	сѕт	2025/26	\$580,000		
5	Lake County	-	Lake Minneola Trail Connection/Lake Minneola Shores Bridge #114045	US 27	CR 565A	Multi-use Trail/ Bridge Replacement	Preservation	Design	2025/26	\$1,200,000		
6	Lake County	-	CR 439 Bridges Over Black W 114048 & 114049	ater Creek # 11	14021,	Bridge Replacement	Preservation	Design	2025/26	\$250,000		
7	Lake County	-	CR 448 Bridge Over Apopka Beauclair Canal #114087			Bridge Replacement	Preservation	Design	2025/26	\$1,000,000		
8	Sumter County	-	Morse Boulevard Bridge Reha and 184074)	abilitation (Brid	dges 184068	Bridge Rehabilitation	Preservation	Design	2025/26	\$32,000		

<sup>\*</sup>The ranking shown reflects preliminary sponsor ranking. FDOT processes would determinte the order in which these bridge project would be implemented.

<sup>\*\*</sup>Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

### **Table 11 – Small County Outreach Program (SCOP) Projects**

2024 SCOP Rank (DRAFT)	Sponsor/ Location	FM#	Project Name	From	То	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
1	Sumter County	-	C 466 Phase I	Buena Vista Boulevard	Morse Boulevard	Resurfacing	Safety	CST	2025/26	\$3,238,178	Design	
2	Sumter County	-	CR 656 Phase II	SW 35th Drive	US 301	Resurfacing	Safety	CST	2025/26	\$2,055,790	Design	
3	Sumter County	-	C 466 Phase II	US 301	Buena Vista Boulevard	Resurfacing	Safety	Design	2025/26	\$160,683		
4	Sumter County	-	Morse Boulevard Bridge Reha	Bridge Rehabilitation	Preservation	Design	2025/26	\$32,000				

<sup>\*</sup>Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.