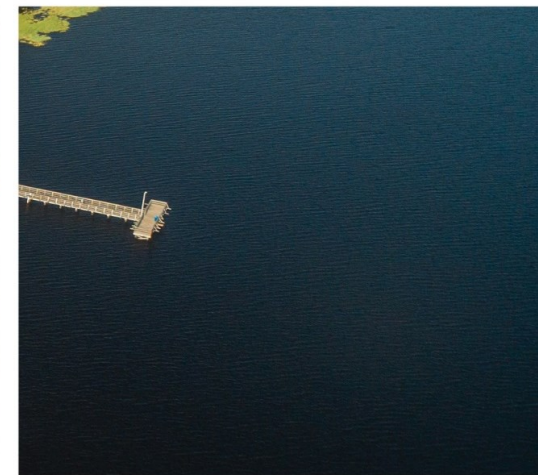




FISCAL YEARS 2024-2028
APPROVAL JUNE 21, 2023
AMENDED July 11, 2023
AMENDED September 20, 2023



Prepared for the Lake – Sumter Metropolitan Planning Organization
1300 Citizens Blvd., Suite 175
Leesburg, FL 34748

The preparation of this report was financed in part by the Federal Highway Administration, Federal Transit Administration, U.S. Department of Transportation, and local participating governments. The views and opinions of the report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

CONTENTS

Introduction.....	1
About Your MPO.....	2
Mission & Vision	3
Governing Board	5
Executive Committee.....	8
Advisory Committees.....	8
Federal Requirements	9
Process	9
Interagency Cooperation and Support.....	9
Public Involvement and Outreach.....	9
MPO Certification.....	11
Glossary and Abbreviations.....	12
Glossary	13
Abbreviations.....	19
Transportation Improvement Program	22
TIP Development.....	23
Consistency with Other Plans	23
TIP Amendments.....	23
Using the TIP	24
TIP Format	24

Financial Plan/Financial Feasibility	25
Financial Constraint	25
TIP Implementation	27
Project Selection	27
Implemented Projects	31
Funded Capacity Improvement Projects	31
New Roadways Funded in Current TIP or County CIP	33
Congestion Management Process	34
Efficient Transportation Decision Making (ETDM)	34
Transportation and Transportation Disadvantaged (TD)	35
Environmental Justice Analysis	38
Performance Management	40
Florida Transportation Plan (FTP)	41
Performance-Based Planning	41
Federal Guidance	41
Overview of Statewide Performance Measures and Targets	41
Fixing America’s Surface Transportation (FAST) Act	43
FAST Act Planning Factors	43
Lake-Sumter MPO 2045 LRTP	43
Federal Performance Measures	46
Safety Performance Targets (PM1)	47
Crash Locations for Future Study	50

Pavement & Bridge Condition Measures (PM 2).....	53
Travel Time Reliability (PM3).....	56
Transit Asset Management Performance Measures.....	58
Five-Year Summaries.....	62
5-year Summary by Fund Code	63
5-year Summary by Funding Source.....	66
5-year Summary by Project Category	67
Funding by Project Categories.....	68
Aviation Projects	70
Bike/Ped and Sidewalk Projects.....	74
Planning Studies.....	77
Roadway Capacity Projects (Non-SIS)	79
Safety/Operations/TSMO Projects.....	96
Strategic Intermodal System Projects (SIS)	145
Trail Projects.....	166
Transit and Transportation Disadvantage Projects	169
Complete Streets	175
Project Sheets.....	177

FIGURES

Figure 1 Lake and Sumter County	3
Figure 2 Lake-Sumter MPO Organizational Chart.....	4
Figure 3 TIP Sample Project Cost Summary Table.....	25
Figure 4 Total Project Cost vs. Total Revenue.....	26
Figure 5 Sumter County Transit Annual Report Summary	36
Figure 6 Lake County Transit Annual Report Summary	37
Figure 7 Population Greater Than 20% Below Poverty Level and 20% Minority Population.....	39
Figure 8 Top Intersection Locations for Serious Injury or Fatal Crashes Map	52

TABLES

Table 1 Governing Board - Lake County Representatives	6
Table 2 Governing Board - Sumter County Representatives.....	7
Table 3 Ex-Officio Representatives.....	7
Table 4 Executive Committee Members.....	8
Table 5 TIP/LOPP Public Participation Plan Process	11
Table 6 Fiscal Constraint Total Project Costs and Revenue.....	26
Table 7 2022 LOPP Schedule.....	30
Table 8 Environmental Justice Analysis	38
Table 9 2045 LRTP Goals and Florida Transportation Plan Goals.....	45
Table 10 PM1 Performance Measures and Targets.....	47
Table 11 LSMPO Sample Safety Projects	48
Table 12 Top Intersection Locations for Serious Injury or Fatal Crashes	50
Table 13 PM2 Performance Measures and Targets.....	53
Table 14 LSMPO Sample Pavement and Bridge Projects	55
Table 15 PM3 Statewide System Performance Measures and Targets.....	56
Table 16 LSMPO Sample System Performance and Freight Investments Projects	57

Table 17 TAM Performance Measures.....	58
Table 18 FTA TAM Targets for Tier II Providers.....	59
Table 19 FDOT Group Plan TAM Targets for Tier II Providers.....	60
Table 20 Fund Code Summary.....	63
Table 21 Funding Source Summary.....	66
Table 22 Project Category Summary.....	67

APPENDICES

Appendix A: Project Categories and FDOT Work Descriptions

Appendix B: Transportation Performance Measures Consensus Planning Document

Appendix C: FDOT Obligated Projects

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2023-7

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE FYs 2024– 2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEARS 2024 THROUGH 2028

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 USC. Section 134; and Title 49 USC require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 USC. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 CFR Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the Lake~Sumter MPO is adopting the FY 2024 - 2028 TIP also to include projects that were not completed or that were not committed in the previous state fiscal year and that, under federal regulations, must be included in the Lake~Sumter MPO FYs 2023/24-2027/28 adopted TIP for consistency with the FDOT Work Program and the State Transportation Improvement Plan (STIP).

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

1. The FY 2024 – 2028 TIP is hereby endorsed and adopted (Exhibit A); and
2. The FY 2024 – 2028 TIP includes projects in the FDOT FY 2024–2028 Work Program: and
3. Federally-aided projects listed in the FY 2024 – 2028 TIP will be initiated within the MPO Area; and

4. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2024 – 2028 TIP to the following:

- a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
- b. Federal Transit Administration (FTA) through FDOT.
- c. Federal Aviation Administration (FAA).
- d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
- e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this 21 day of June, 2023.

Lake~Sumter Metropolitan Planning Organization



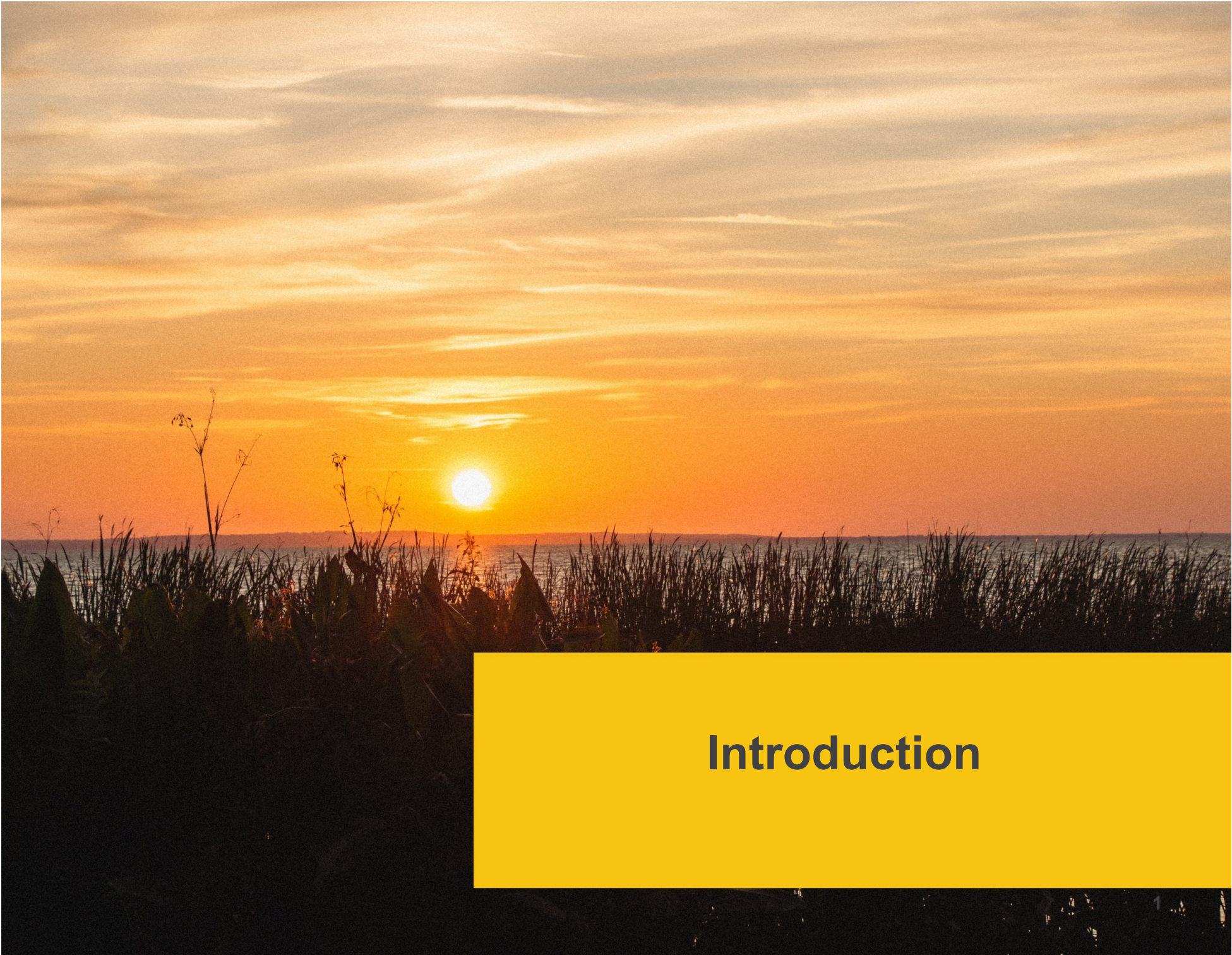
Craig Estep, Chair

Approved as to Form and Legality:



Rachel Bartolowits, MPO Attorney

Roll Forward Resolution Placeholder



Introduction

A Metropolitan Planning Organization (MPO) is an agency created by federal law to provide local input for urban transportation planning and allocation of federal transportation funds.

In 1974, the U.S. Congress amended the Federal Aid Highway Act, which mandated that all urbanized areas having a population of 50,000 or more designate a single agency to administer federal transportation funds. The agencies that were established were called Metropolitan Planning Organizations. These organizations were to provide a transportation planning process for local, state, and federal officials. Today, there are more than 300 MPOs across the country and 27 MPOs in Florida- including the Lake-Sumter MPO.

Transportation planning is vital for a region to grow sustainably. How easily a citizen can travel to work, school, the shopping mall, or the hospital affects their safety and quality of life. The mission of an MPO is to provide comprehensive, coordinated, and continuous transportation planning for the safe and efficient movement of people and goods consistent with the region's overall economic, social, and environmental goals.

MPOs place special emphasis on providing access to a variety of transportation choices and promoting effective public involvement in the planning process. The Lake-Sumter MPO works together with its transportation partners, including the public, to enhance the intermodal mobility of the community by developing a comprehensive Long Range Transportation Plan (LRTP) that supports the mobility needs and economic development of the community. MPOs are established by state and federal laws and through interlocal agreements to provide

a process for local governments within a non-Transportation Management Area (TMA) to coordinate with the Florida Department of Transportation (FDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

The MPO develops the Transportation Improvement Program (TIP) annually in accordance with state and federal requirements and the FDOT MPO Program Management Handbook. According to the dates, processes, and agencies described in the handbook, the TIP is submitted to federal and state review agencies.

About Your MPO

The Lake-Sumter MPO was established on February 25, 2004, after the 2000 U.S. Census determined the urbanized areas around Leesburg, Eustis, and Lady Lake had exceeded a population of 50,000.

The Lake-Sumter MPO is the regional transportation planning entity within Lake and Sumter Counties, including the Orlando Urbanized Area, the Leesburg/Eustis Urbanized Area, and the Lady Lake/Villages Urbanized Area (UZA). The Lake-Sumter MPO seeks to improve transportation in both counties for all modes of travel, including mass transit, walking, bicycling, rail, air, as well as the automobile. The MPO prioritizes capital improvements to address the counties' travel needs and allocates federal funding to implement the projects as identified in the LRTP and the TIP.

The Lake-Sumter MPO Board is tasked with effectively identifying the public's transportation needs. The Board consists of elected officials representing all of the local governments in the region, including municipal and county

entities. The Lake-Sumter MPO Governing Board meetings and its advisory committees are all open to the public and provide opportunities for public comments. In addition, public hearings are held during the development of the LRTP to allow private citizens to provide input on the Plan before the Lake-Sumter MPO Governing Board approves it. Regarding public involvement related to the TIP, the TIP is reviewed and approved by the Community Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the Lake-Sumter MPO Governing Board. The Draft TIP Fiscal Year (FY) 2024-2028 was posted to the MPO website after the April 13, 2023, MPO Committee meetings for public review. The formal public review period will begin on May 31, 2023, and close on June 21, 2023, at the MPO Governing Board meeting. The TIP is also made available on the MPOs website. This process meets the public hearing requirements of 49 U.S.C. Section 5307(c), the public notice of public involvement activities and the time established for public review and comment per the Federal Transit Administration’s Urbanized Area Formula Program.

In addition, FDOT presents the Five-Year Work Program at a public hearing before the Work Program is adopted. The Lake-Sumter MPO’s planning area also includes federal lands. The federal land management agencies are included in the stakeholder’s email list to review the DRAFT TIP as per 23 CFR 450.316(d) before final approval of the TIP.

Mission & Vision

The mission of the Lake-Sumter Metropolitan Planning Organization is to provide local governments, agencies and residents of Lake and Sumter counties a forum for addressing growth and transportation issues, with an emphasis on:

- Planning a regional, multi-modal transportation network that balances accessibility and mobility;
- Incorporating the visions of the member governments into a cohesive regional approach; and
- Coordinating with regional partners and state and federal agencies to meet the needs of the public.

Figure 1 | Lake and Sumter County

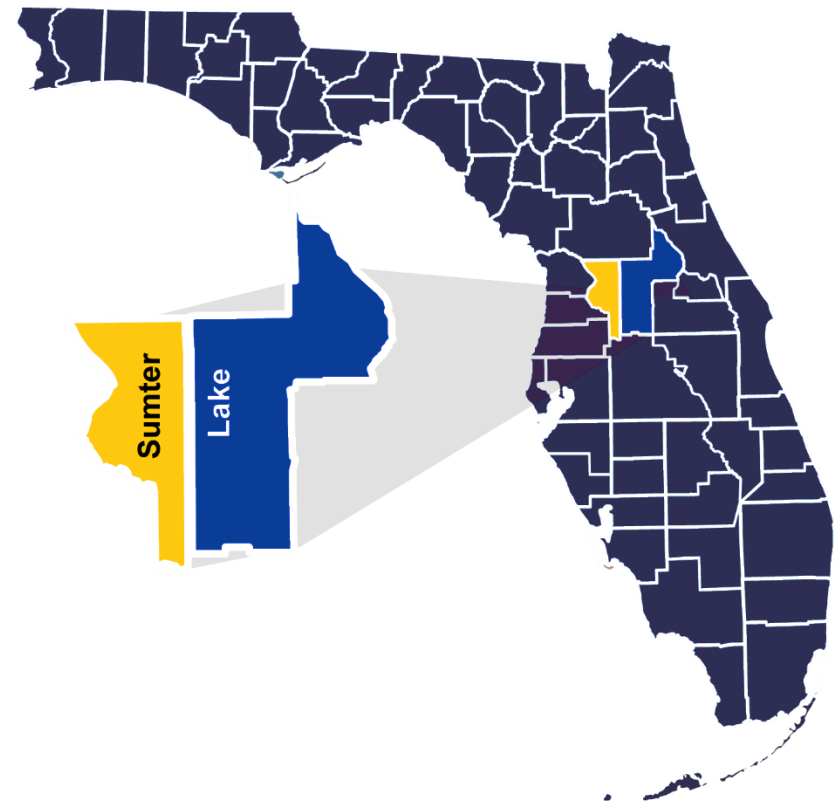
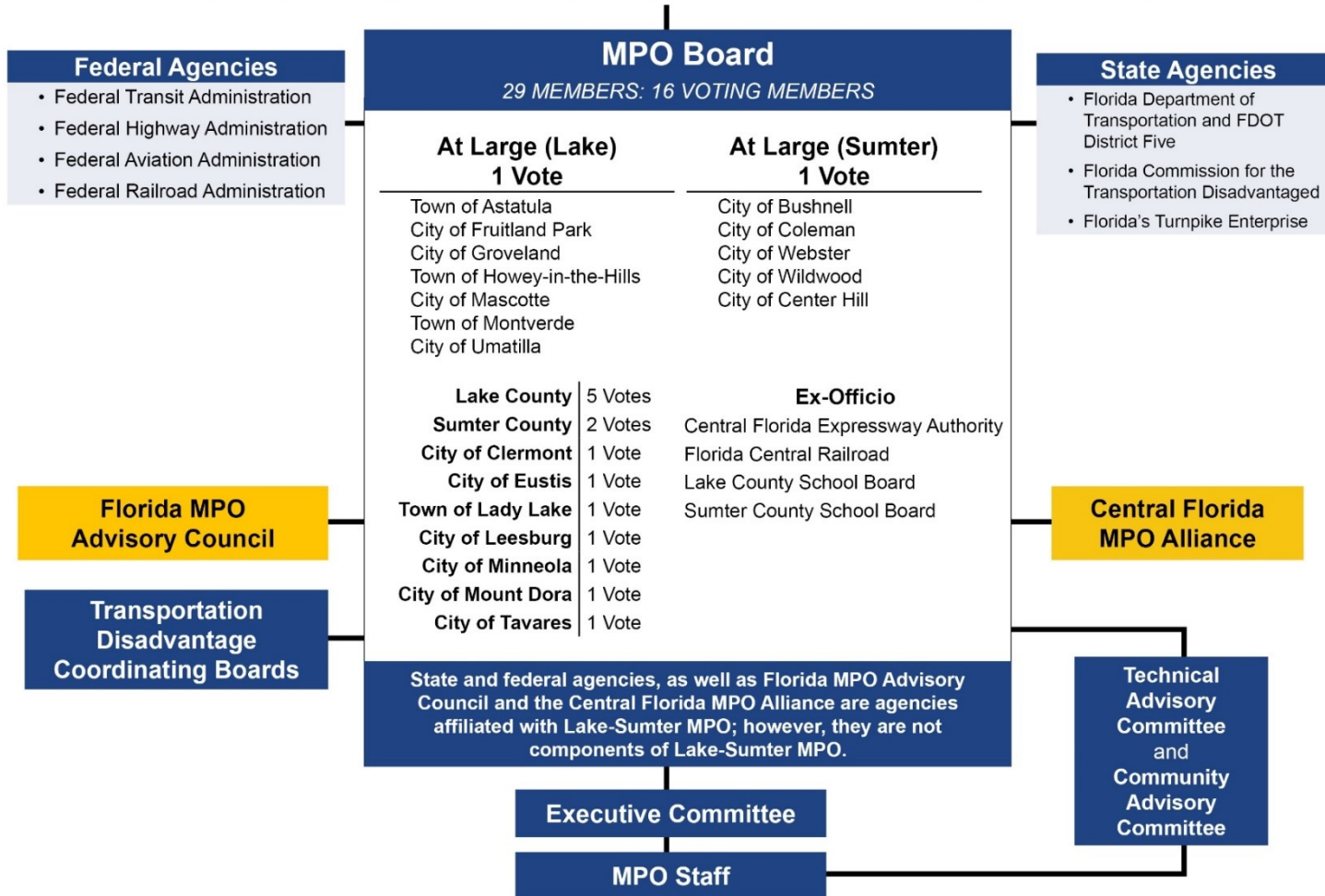


Figure 2 | Lake-Sumter MPO Organizational Chart

ORGANIZATIONAL CHART CITIZENS OF LAKE AND SUMTER COUNTIES



Governing Board

The Lake-Sumter MPO Governing Board consists of 29 board members (16 voting and 13 non-voting) representing the communities of the Lake-Sumter region. Each member government appoints elected representation to the MPO Governing Board, along with an alternate representative.¹

The apportionment of membership on the Lake-Sumter MPO Governing Board includes one voting representative from each of the seven most populated cities in Lake County, including Clermont, Eustis, Lady Lake, Leesburg, Minneola, Mount Dora, and Tavares. The seven least populated cities of Lake County (Astatula, Groveland, Fruitland Park, Mascotte, Montverde, Umatilla, Howey-in-the-Hills), share one at-large vote that rotates alphabetically each year. An at-large representative voting position rotates annually among the five Sumter County municipalities of Bushnell, Center Hill, Coleman, Webster, and Wildwood. In addition, the five members of the Lake County Board of County Commissioners and two designated County Commissioners from the Sumter County Board of County Commissioners are each voting members. Ex-officio board members from Lake County Schools, Sumter District Schools and the Florida Central Railroad round out the membership of the Lake-Sumter MPO Governing Board.

The MPO Governing Board typically meets on the fourth Wednesday of every month and all meetings are open to the public. Regular meeting dates and times may be changed by action of the MPO to accommodate holidays or other reasons. Therefore, please consult the calendar² to verify meeting dates and times.

¹ Bylaws of the Lake-Sumter Metropolitan Planning Organization Governing Board, Executive Committee, Technical Advisory Committee, Community

Advisory Committee Amended October 28, 2020. [Lake-SumterMPOBylaws \(lakesumtermpo.com\)](https://lakesumtermpo.com)

² [Board & Executive Committee | \(lakesumtermpo.com\)](https://lakesumtermpo.com)

Table 1 | Governing Board - Lake County Representatives

Representative(s)			
Lake County	Doug Shield – 1st Vice Chair		
	Sean Parks		
	Josh Blake		
	Leslie Campione – Past Chair		
	Kirby Smith		
Lake County Seven Most Populated Cities Representative(s)		Lake County Seven Least Populated Cities Representative(s)	
City of Clermont	Jim Purvis	Town of Astatula	Mitchell Mack
	Vacant - Alternate	City of Fruitland Park	John Mobilian
City of Eustis	Gary Ashcraft	City of Groveland	John Gunter - Alternate
	Willie Hawkins - Alternate		Evelyn Wilson
Town of Lady Lake	Ed Freeman	Town of Howey-in-the-Hills	Mike Smith - Alternate
	Tony Holden - Alternate		George Lehning
City of Leesburg	Jimmy Burry	City of Mascotte	Martha MacFarlane - Alternate
	Alan Reisman - Alternate		Ellen Cruz
City of Minneola	Erick Hernandez	Town of Montverde	Steven Sheffield - Alternate
	Debbie Flinn - Alternate		Jim Ley – Lake County at Large Representative
City of Mount Dora	Cal Rolfson – Chair Elect	City of Umatilla	Joe Wynkoop - Alternate
	Marc Crail - Alternate		Katherine Adams
City of Tavares	Sandy Gamble – 2nd Vice Chair		John Nichols - Alternate
	Walter B. Price Sr.		

Table 2 | Governing Board - Sumter County Representatives

County	Representative(s)
Sumter County	Craig Estep - Chair
	Roberta Urlich - Alternate
	Doug Wiley
	Jeff Bogue - Alternate
Sumter County Communities-	Representative(s)
City of Bushnell	Lance Lowery – Sumter County at Large Representative
City of Coleman	Charles Felton
City of Webster	Bobby Yost
	Vacant - Alternate
City of Wildwood	Joe Elliott
	Ed Wolf - Alternate

Table 3 | Ex-Officio Representatives

Agency	Representative(s) - Ex-officio
Florida Central Railroad	Matt Schwerin
Lake County School Board	Tyler Brandenburg/Stephanie Luke
Sumter County School Board	Sally Moss/David Williams

Executive Committee

The Executive Committee is comprised of the following board members: Chairman, Chairman-Elect, 1st Vice Chairman/ Treasurer, 2nd Vice Chairman, Immediate Past Chairman, and an At-Large Representative. To provide balanced representation on the Executive Committee among counties and municipalities, the MPO Board at the time of the election of officers shall attempt to fill, if feasible, officer positions by rotating between municipal and county representatives as officers are advanced, when feasible, to the next level of elected office.

Table 4 | Executive Committee Members

Members
Craig Estep - Chair
Cal Rolfson- Chair Elect
Doug Shields- 1st Vice Chair
Sandy Gamble - 2nd Vice Chair
Leslie Campione - Past Chair
Lance Lowery - Sumter County At-Large Representative
Joe Wynkoop - Lake County At-Large Representative

Advisory Committees

Lake-Sumter MPO has a Community Advisory Committee (CAC) that meets regularly. The members of the CAC are private citizens with interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the Lake-Sumter MPO staff and other agencies and provide input to the local governing bodies

regarding these issues. The CAC assists the Lake-Sumter MPO Governing Board to develop transportation-related goals and objectives to shape the urban environment and conduct public information programs.

Lake-Sumter MPO also has a Technical Advisory Committee (TAC) which is comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

The Lake-Sumter MPO also supports planning for the transportation disadvantaged with funds from the Florida State Commission for the Transportation Disadvantaged. The two Transportation Disadvantaged Coordinating Boards (TDCB), Lake County TDCB and Sumter County TDCB serve in an advisory capacity to the Lake-Sumter MPO. The TDCB focuses on compliance with state requirements and ensuring that public transportation is accessible to everyone, including the transportation disadvantaged. TDCB membership is composed of several representatives such as health and human services agencies, the elderly and disabled citizens, and the private transportation industry and is established pursuant to Rule 41- 2.012(3), Florida Administrative Code (FAC).

Federal Requirements

The public involvement process requirements are documented in 23 CFR450, Section 450.316. These requirements encourage a proactive public involvement process and support early and continuing involvement of the public in the planning process.

Title 23 Code of Federal Regulations, Section 450.316(b) (1), the Metropolitan Transportation Planning Process, sets forth the requirements for the public involvement process in conjunction with all aspects of transportation planning. The regulation states that the public involvement process shall provide “complete information, timely public notice, full public access to key decisions, and support early and continuing public involvement in developing plans and the major planning documents” produced by MPO. MPO’s public participation and development of the TIP satisfies the federal public participation requirements for developing the Federal Transit Authority, Program of Projects.

Process

The MPO public participation process provides the public with many opportunities to comment on transportation plans and programs. The process includes, but is not limited to, the following:

- Twenty-one (21) day comment period on the adoption of the TIP.
- Regional Transportation Forum on key issues.
- Regional Transportation Summit to gain stakeholder input.
- Public meetings on specific transportation projects.
- MPO website: www.LakeSumterMPO.com.
- MPO social media page and feeds.
- MPO Board and committee meetings (TAC, CAC).

- Transportation Disadvantaged Coordinating Boards (Lake & Sumter counties).
- Task Force meetings (North Lake, East Lake, South Lake, & Public Transportation).
- Efficient Transportation Decision Making (ETDM) Process.
- Presentations to other governmental bodies (counties and municipalities).
- Presentations to civic and community groups and organizations.

Interagency Cooperation and Support

The MPO actively assists local governments and transportation agencies in developing and implementing public participation techniques for transportation planning and other related studies. For example, in the LRTP and TIP development processes, MPO will assist Lake County Public Transportation with their Federal Transit Administration (FTA) requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and other collateral materials as appropriate:

“The MPO’s LRTP/TIP development process is being used to satisfy the public comment period requirements of FTA’s Section 5307 program. This public notice of public involvement activities and the time established for public review and comment on the LRTP/TIP will satisfy the FTA Program of Projects requirements.”

Public Involvement and Outreach

Annually, the Lake-Sumter MPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for the use of public involvement in the annual development of the TIP have been

clearly defined in the MPO's adopted Public Participation Plan (PPP). Before adopting the final TIP, the Lake-Sumter MPO sought public comment on the Draft TIP by making the document available on their website (LakeSumterMPO.com). In addition, all Lake-Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The Draft TIP was on the agenda of the June 2023 Lake-Sumter MPO Governing Board meeting for review and approval.

As required by federal law, a formal public comment period is held before Board adoption, providing a structured process for public input. The official public comment period for TIP follows the same timeline as the advisory committee review, with a Draft document available at least twenty-one (21) days before Board action. The deadline to submit a comment is included in legal advertisements and notification associated with the public comment period. This deadline is generally seven (7) days before the date Board action is scheduled.

Public notification for the public comment period takes many forms. Public comment period notices are also sent to MPO's community database. Additionally, Draft plan documents are available on MPO's website and in print at locations throughout the region upon request at least seven (7) days before the public hearing.

As part of participatory and outreach process, Lake-Sumter MPO has developed an Interactive TIP Tool (LSMPO TIP APP). This tool provides citizens with easy access to TIP project information by providing project location maps, detailed financial information, and project phases. This tool can be accessed from any computer, tablet, or smartphone. This tool provides the Lake-Sumter MPO with a great opportunity to

enhance public outreach capabilities as well as increasing the public's awareness about the projects being funded.

Public Comments

All comments received during the Draft LOPP/TIP development process were submitted by the MPO committee and Board members during regular committee and Board advertised meetings. Any written record of comments from committee and/or Board actions is contained within the official approved committee and Board meeting minutes.

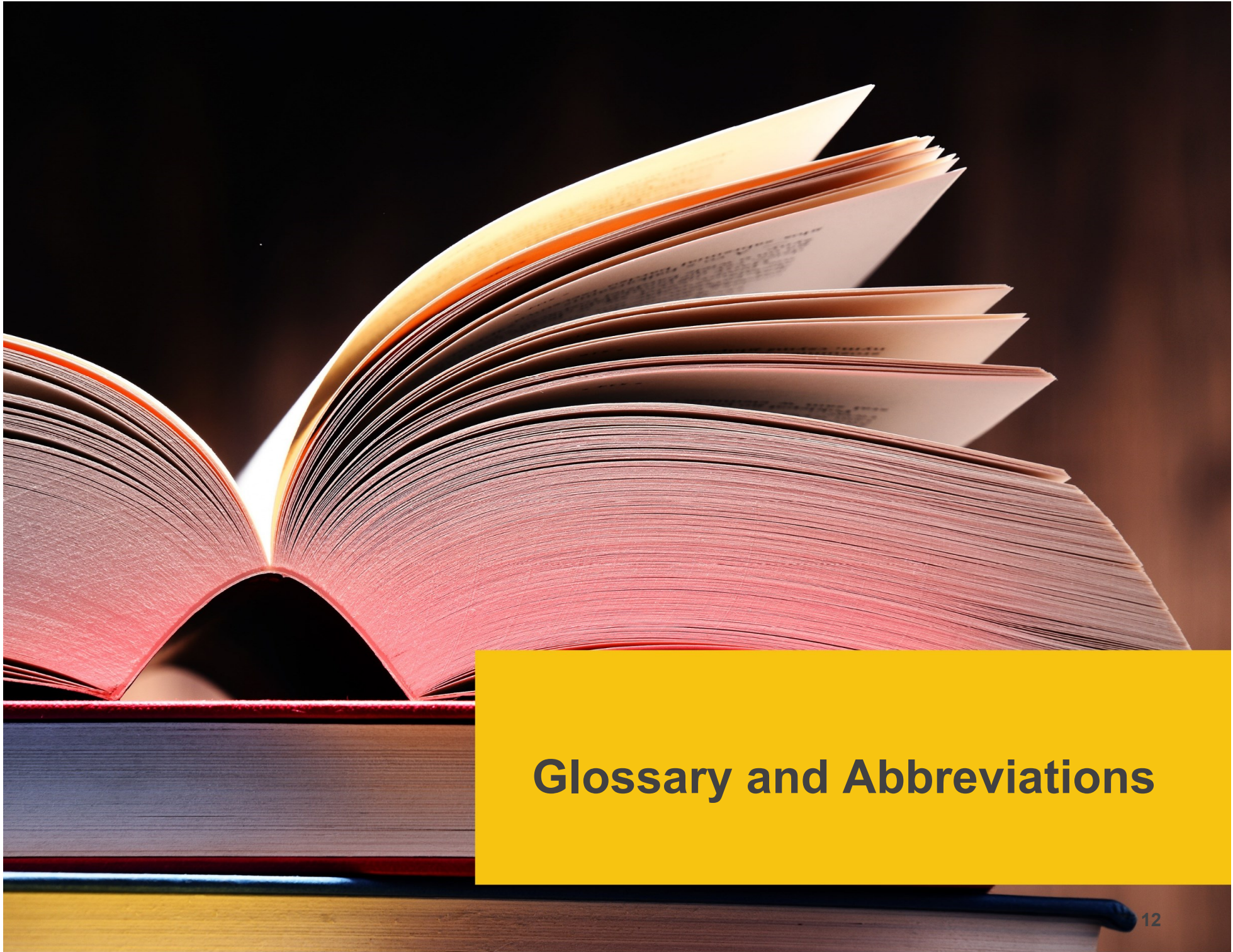
Table 5 | TIP/LOPP Public Participation Plan Process

Outreach Step	Timeframe
Draft LOPP and TIP published electronically on www.LakeSumterMPO.com	Twenty-one (21) days prior to Board approval, opening public comment period
Draft LOPP and TIP presented at LSMPO advisory committee meetings	Draft LOPP and TIP presented at LSMPO advisory committee meetings
Board vote on approval, after public comment period at the meeting and consideration of committee input	First Board meeting after committee review
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, www.LakeSumterMPO.com contact form, or e-mail MWoods@LakeSumterMPO.com or may submit directly to the MPO's website Questions & Comments, Email Sign Up (lakesumtermpo.com) http://www.lakesumtermpo.com/engage/questions-comments-email-sign-up/	Throughout official public comment period
Approved Draft LOPP and TIP published on www.LakeSumterMPO.com	As soon as final documents can be uploaded to the website. Once adopted, the TIP is made available as a web-based interactive tool located on the MPO website: www.LakeSumterMPO.com .

MPO Certification

The Lake-Sumter MPO participates in an annual joint certification of its planning process with representatives from

the Florida Department of Transportation, District 5. The last annual self-certification with FDOT was completed in February 2023. The next certification is scheduled for February 2024.



Glossary and Abbreviations

Glossary

A

ACCESS MANAGEMENT – The regulation and control of vehicular access to public roads to ensure the safe and efficient operation of the roadway system.

ADVANCED TRAFFIC MANAGEMENT SYSTEMS (ATMS) – This is an intelligent transportation system (ITS) approach using advanced technology tools such as closed-circuit television cameras, radar detectors, and communication devices to monitor traffic, optimize signal timing, and control traffic flow.

AMERICANS WITH DISABILITIES ACT (ADA) – A federal law that requires public facilities and services to be accessible to persons with disabilities, including those with mental disabilities, temporary disabilities, and conditions related to substance abuse.

AVERAGE DAILY TRAFFIC (ADT) – The number of vehicles passing a fixed point in a day, averaged over a number of days. The number of count days included in the average varies with the intended use of the data.

B

BICYCLE FACILITIES – Any travel corridor designed to accommodate non-motorized traffic, including bike paths and bike lanes on roadways.

BRIDGES MANAGEMENT SYSTEM (BMS) – Process for analyzing existing conditions and identifying future needs with respect to bridges designated as part of the National Highway System.

C

CAPITAL IMPROVEMENT PROGRAM (CIP) – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

CHAPTER 163, FLORIDA STATUTES (F.S.) – Requires local governments to develop comprehensive plans assessing existing and future public service and facility needs and identifies policies necessary to address them.

COMMUNITY ADVISORY COMMITTEE (CAC) – Private citizens representing municipal area and at-large membership appointed by the MPO to review transportation issues and topics. The CAC forwards recommendations to the MPO regarding these issues and topics.

COMMUNITY TRAFFIC SAFETY TEAMS (CTST) – Locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include

city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

COMMUNITY TRANSPORTATION COORDINATOR (CTC) – Agency responsible for delivering coordinated transportation services to the transportation disadvantaged population in the designated service area.

CONCURRENCY MANAGEMENT SYSTEM (CMS) – The process local governments use to ensure that level of service standards on public services and facilities are adopted and maintained. CMS requires that public services and facilities necessary to accommodate the impacts of development projects are in place prior to their approval.

CONGESTION MANAGEMENT PROCESS (CMP) – A federally mandated program within metropolitan planning areas to address and manage congestion through the implementation of strategies not calling for major capital investments. The CMP was formerly known as Congestion Management System (CMS).

D

DESIGNATED OFFICIAL PLANNING AGENCY (DOPA) – Agency designated by the state Commission for the Transportation Disadvantaged to provide planning services to the local transportation disadvantaged service area. The MPO is the DOPA.

DISADVANTAGED BUSINESS ENTERPRISE (DBE) – Are for-profit small business where socially and economically disadvantaged individuals own at least a 51% interest and also control management and daily business operations.

African Americans, Hispanics, Native Americans, Asian-Pacific and Subcontinent Asian Americans, and women are presumed to be socially and economically disadvantaged. Other individuals can also qualify as socially and economically disadvantaged on a case-by-case basis.

EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) – An FDOT initiative to improve and streamline the environmental review and permitting process of transportation projects by providing resource protection agencies and concerned citizens opportunities to comment on them during the initial planning phase. This is intended to improve the coordination of transportation decisions with social, land use, and ecosystem preservation concerns.

F

FEDERAL HIGHWAY ADMINISTRATION (FHWA) – The federal agency that develops regulations, policies, and guidelines to achieve safety, economic development, and other goals of FHWA programs through the construction and improvement of the nation's transportation infrastructure and highway system.

FEDERAL HIGHWAY ADMINISTRATION (FHWA) METROPOLITAN PLANNING (PL) FUNDS – Primary source of planning funds allocated to the MPO and budgeted in the Unified Planning Work Program (UPWP) in accordance with 23 U.S.C., Section 134.

FEDERAL TRANSIT ADMINISTRATION (FTA) – The agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5303 – Source of transit planning funds.

FISCAL YEAR (FY) – Defines budget year; runs from July 1 through June 30 for the state of Florida and from October 1 through September 30 for federal and local governments.

FLORIDA ADMINISTRATIVE CODE (FAC) – A compilation of the rules and regulations of state agencies that have been filed with the Department of State pursuant to the provisions of Chapter 120, Florida Statutes.

FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) – FDOT is an agency responsible for the development, maintenance, and regulation of public transportation systems and facilities in the state.

FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS) – A statewide network of limited and controlled access highways primarily intended for high speed and high-volume traffic movements constructed and maintained by FDOT.

FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE (FSUTMS) – Computer model used in Florida for transportation planning to simulate existing and future travel patterns developed by FDOT for long-range urban area transportation modeling.

FUNCTIONAL CLASSIFICATION – The process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide. Local governments are required to identify the functional classification of roadways within their jurisdiction in their comprehensive plans.

H

HIGH OCCUPANCY VEHICLE (HOV) LANES – Special lanes reserved for the use of carpools, vanpools, and buses. They are usually located next to the regular, or unrestricted, lanes. These special lanes enable those who carpool or ride the bus to bypass the traffic in the adjacent, unrestricted ("general purpose") lanes. Lanes are identified as "2+" or "3+" which refers to the minimum number of occupants to qualify. This increases corridor capacity while, at the same time, providing an incentive for single-occupant drivers to shift to ridesharing. These lanes are most effective as part of a comprehensive effort to encourage HOVs, including publicity, outreach, park-and-ride lots, rideshare matching services, and employer incentives.

I

INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA) – was signed into law by President Biden on November 15, 2021. The law authorizes for transportation and infrastructure spending. Funding from the IIJA is extensive, addressing such areas as energy and power infrastructure, access to broadband internet, and water infrastructure.

INSTITUTE OF TRANSPORTATION ENGINEERS (ITE) – An international society of professionals in transportation and traffic engineering. The organization publishes the Trip Generation Manual, which provides trip generation data.

INTELLIGENT TRANSPORTATION SYSTEMS (ITS) – An umbrella term for a range of advanced technologies that monitor and manage traffic flow, reduce congestion, provide alternate

routes to travelers, enhance productivity, respond to incidents, adverse weather, or other road capacity constricting events.

INTERMODAL FACILITIES – Transportation facilities that link different travel modes, such as rail or bus stations at airports.

J

JOINT PARTICIPATION AGREEMENT (JPA) – Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.

L

LEVEL OF SERVICE (LOS) – A qualitative assessment of operating conditions for transportation facilities using the letter grades A through F (best to worst) to describe their performance.

LIVABLE COMMUNITIES – A planning concept that applies to initiatives and programs directed at improving and/or maintaining an urban environment that promotes walking, bicycling and transit use and that provides a sense of place and opportunities for employment, education, recreation, entertainment, and shopping.

LOCAL COORDINATING BOARD (LCB) – A board comprised of representatives of the MPO Board, social service agencies, private transportation providers, FDOT, and citizens. The LCB is responsible for governing the Transportation Disadvantaged Program.

M

MPO LONG RANGE TRANSPORTATION PLAN (LRTP) – Federally required plan that assesses existing and future transportation needs in the MPO planning area and identifies strategies, capital improvements, and associated funding needed to address them. The LRTP addresses all principal modes of travel including the automobile, bicycle, airplane, transit, and walking.

MPO PUBLIC PARTICIPATION PLAN (PPP) – Sets forth strategies for generating meaningful public involvement while preparing, developing, and implementing MPO plans, programs, and projects.

N

NATIONAL HIGHWAY SYSTEM (NHS) – Includes the interstate system and other routes identified as having strategic defense characteristics as well as routes providing access to major ports, airports, public transportation, intermodal transportation facilities, and routes of importance to local governments.

P

PAVEMENT MANAGEMENT SYSTEM (PMS) – A systematic process utilized by state agencies and MPOs to analyze and summarize pavement information for use in selecting and implementing cost effective pavement construction, rehabilitation, and maintenance programs. It is required for roads in the National Highway System.

S

SINGLE-OCCUPANCY VEHICLE (SOV) – A privately operated vehicle whose only occupant is the driver. The drivers of SOVs use their vehicles primarily for personal travel, daily commuting, and for running errands.

SAFE ROUTES TO SCHOOL (SRTS) PROGRAM – The SRTS Program helps communities address school transportation needs while encouraging more students to walk or bicycle to school. The SRTS Program funds projects such as the construction and installation of sidewalks, shared-use paths, etc.

STATE TRANSPORTATION IMPROVEMENT PLAN (STIP) – A staged, multi-year, statewide, intermodal program that is consistent with the state and MPO transportation plans and TIPs. It must be approved by the Federal Highway Administration and the Federal Transit Administration at least every two years.

STRATEGIC INTERMODAL SYSTEM (SIS) – The SIS is a statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. These facilities are recognized as having the top priority for state and federal funding.

T

TECHNICAL ADVISORY COMMITTEE (TAC) – comprised of planners and engineers from the various local governments

comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

TRANSIT ASSET MANAGEMENT PLAN (TAMP) – A business model plan that prioritizes funding based on condition and performance to achieve and maintain a state of good repair (SGR) for the nation's public transportation assets.

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) – Allows for up to two percent of Surface Transportation Program funds to be allocated for non-roadway improvements/expenditures, including pedestrian/bicycle facilities, recreational trails, and Safe Routes to Schools programs.

TRANSIT DEVELOPMENT PLAN (TDP) – Transit providers ten-year planning, development, and operational guidance document required for Florida Public Transit Block Grant funding. The TDP is used in creating the mass transit elements of the MPO Long Range Transportation Plan, TIP, and FDOT Work Program.

TRANSPORTATION DEMAND MANAGEMENT (TDM) – Employs techniques, such as vanpooling, increasing transit use and telecommuting, to reduce the demand for single occupant vehicle travel and vehicle-miles traveled.

TRANSPORTATION DISADVANTAGED (TD) – Those persons who, because of physical or mental disability, income status or age are unable to transport themselves or to purchase transportation and are, therefore, dependent on others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities.

These persons also include children who are handicapped or high-risk or at risk as defined in Ch. 411, F.S.

TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) – A three-year implementation plan, with annual updates developed by the designated official planning agency (DOPA) in coordination with the community transportation coordinator. The TDSP contains the provisions of service delivery for the county’s Transportation Disadvantaged Program and is reviewed and approved by the Local Coordinating Board.

TRANSPORTATION IMPACT FEE (TIF) – Exaction assessed by local governments on new development projects that attempt to recover the cost incurred to provide transportation facilities required to serve the new development.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) – A five-year program of transportation improvements adopted annually by the MPO that incorporates state and federal work programs along with the capital improvement programs/elements of local governments and the transit agency within the MPO’s jurisdiction.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) – A Florida program that provides state funds to improve regionally significant transportation facilities.

TRANSPORTATION SYSTEM MANAGEMENT (TSM) – A program involving the implementation of traffic control measures, such as high occupancy vehicle (HOV) lanes, signal timing adjustments, median closings, and access management strategies to increase the operating efficiency of the traffic circulation system.

TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSMO) – A set of strategies that focus on maintaining the highest benefit out of the transportation facilities we already have.

U

UNIFIED PLANNING WORK PROGRAM (UPWP) – Identifies all transportation planning activities under the auspices of the MPO that are to receive federal and state grant funds.

UNITED STATES CODE (USC) – Also referred to as the Code of Federal Requirements, this is the codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government.

W

WORK PROGRAM (WP) – The five-year listing of all transportation projects scheduled by the Florida Department of Transportation.

Abbreviations

General

BRDG	Bridge
CTC	Community Transportation Coordinator
CTD	Commission for the Transportation Disadvantaged
CIP	Capital Improvements Program
DBE	Disadvantaged Business Enterprise
FAA	Federal Aviation Administration
FAST Act	Fixing America's Surface Transportation Act of 2015
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FM	Financial Management
FTA	Federal Transit Administration
IJA	Infrastructure Investment and Jobs Act
IJR	Interchange Justification Report
LAR	Local Agency Reimbursement
LCB	Local Coordinating Board
LRTP	Long Range Transportation Plan
MPO	Metropolitan Planning Organization
PST DES	Post Design
PPP	Public Participation Plan

PTO	Public Transportation Office
SRA	Senior Resource Association, Inc.
TD	Transportation Disadvantaged
TDCB	Transportation Disadvantaged Coordinating Board
TIP	Transportation Improvement Program

Project Phases

CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advanced Reimburse
MNT	Bridge/Roadway/Contract Maintenance
OPS	Operations
PD&E	Project Development and Environment
PE	Preliminary Engineering
PLN	Planning
ROW	Right of Way
RRU	Railroad/Utilities Construction

Funding Codes

ACLD	Advance Construction Safety (HSLD)	DIH	State In-House Product Support
ACNP	Advance Construction Bridge Replacement (MAP-21)	DITS	Statewide Intelligent Transportation System
ACNR	AC National Highway Perform Resurfacing	DPTO	State Public Transportation Office
ACSA	Advance Construction (SA)	DRA	Rest Area
ACSL	Advance Construction (SL)	DS	State Primary Highways and Public Transit Office
ACSN	Advance Construction (SN)	DU	State Primary Funds/Federal Reimbursement
ACSS	Advance Construction (SS,HSP)	DUCA	Transit Cares/CRRSAA Act
ART	Arterial Highways Program	EB	Equity Bonus
ARTW	Arterial Widening Program	FAA	Federal Aviation Administration
BNBR	Bridge Bonds	FCO	Primary/Fixed Capital Outlay
BNDS	Bonds	FTA	Federal Transit Administration
BNIR	Intrastate R/W	GFEV	Gen. Fund E-Vehicle Charging Program
BRRP	State Bridge Repair & Rehabilitation	GFSA	GF STPBG Any Area
CARL	Carb. For Urb. Less than 200K	GFSL	GF STPBG <200K <5K (Small Urb)
CIGP	County Incentive Grant Program	GRSC	Growth Management for SCOP
CM	Congestion Management - AQ	HSP	Safety (Highway Safety Program)
D	Unrestricted State Primary	IMAC	Interstate Maintenance, AC
DC	State Primary PE Consultants	LF	Local Funds
DDR	District Dedicated Revenue	LFR	Local Fund Reimbursable
DEM	Environmental Mitigation	NH	National Highway System, Regular
DEMW	Environmental Mitigation, Wetland	NHAC	National Highway System, AC
DI	St – S/W Inter/Intrastate Highway	NHPP	IM, BRDG REPL, NATNL HWY-MAP21
		NHRE	National Highway Performance Program, Resurfacing

PKBD	Turnpike Master Bond Fund	TMBW	Wekiva Parkway Toll Maintenance
PKED	2012 SB1998-Turnpike Feeder RD	WKBL	Transfer Beachline East to Turnpike
PKYI	Turnpike Improvement	WKOC	Repayment of OOC Debt
PL	MetroPlan (85% FA; 15% Other)		
RED	Redistribution of FA (SEC 1102F)		
REPE	Repurposed Federal Earmarks		
SA	Surface Transportation Program – Any Area (Federal)		
SCOP	Small County Outreach Program		
SCRA	Small County Resurfacing		
SCWR	Small County Outreach Program (2015 Senate Bill 2514A)		
SE	Surface Transportation Program, Enhancement		
SIWR	2015 SB2514A – Strategi Int Sys		
SL	Surface Transportation Program – Areas Less Than 200k Population		
SM	STBG Area Pop. W/5K to 49,999		
SN	Surface Transportation Program - Mandatory Non-Urban Less Than 5k Population		
SR2T	Safe Routes - Transfer		
STED	2012 SB 1998 – Strategic Econ Cor		
TALL	Transportation Alternatives – Areas Less Than 200k Population		
TALM	TAP Area Population 5k to 50,000		
TALN	Transportation Alternatives – Areas Less Than 5k Population		
TALT	Transportation Alternatives – Any Area		



Transportation Improvement Program

The TIP is a 5-year financially feasible program of multi-modal transportation improvement projects adopted by state and local government jurisdictions and transportation agencies. The TIP is updated annually as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and noncapital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks, and transportation alternatives projects). Also included are all regionally significant projects requiring an action by the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) regardless of funding source. In addition, the TIP identifies major improvement projects funded with local sources.

TIP Development

The TIP is developed by the MPO in cooperation with FDOT and the region's two public transit operators, Sumter County Transit (SCT) and Lake County Transit (LCT), who provide the MPO with estimates of available federal, state, and local funds in order for the MPO to develop the financial plan [23 C.F.R. 450.326(a) and s.339.175(8), F.S.]. It is developed through a continuing, comprehensive, and cooperative (3C) effort involving all counties, cities, and towns in the MPO's urbanized areas along with the Leesburg Airport Authority and the Umatilla Airport Authority. The TIP is broadly distributed for review and comment by the public before the MPO's, CAC, and TAC review and recommend it the MPO Governing Board for approval.

Consistency with Other Plans

All projects included in the Lake-Sumter MPO FY 2024-2028 TIP have been drawn from the 2045 Long Range Transportation Plan. The projects are consistent with the FDOT Five-Year Adopted Work Program and the Lake County Transit Development Plan (TDP).

Recognizing the close link between land use and transportation, the MPO FY 2024-2028 TIP has also been developed in a manner consistent with comprehensive plans and aviation master plans developed and adopted by local governments within the MPO's planning area.

TIP Amendments

At times, the TIP may require changes that are necessitated by adding a new project to the Work Program that is not yet in the TIP or changes due to monetary revisions to the state's budget. Such changes are reflected in the TIP through amendments. Proposed amendments are generally presented to the public as part of the MPO's regularly advertised meetings. Copies of the proposed amendments are made part of the agenda package, which is available for public review on the MPO's website. After approval by the MPO, amendments are attached to the original TIP and submitted to the state for inclusion in the STIP.

MPO's advisory committees review amendments to the TIP for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting before Board action. During the review process and following Board adoption, the proposed amendment is electronically published.

Public input considered in the development and maintenance of the TIP includes the comments and recommendations of MPO committees and the public at large along with input received during the public comment periods. MPO complies with statutory planning and programming requirements [23 U.S.C. 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, nonmetropolitan local officials, and federal and state agencies.

Using the TIP

The TIP includes all transportation improvements with federal and state funding during the FY 2024-2028 period. Projects in the TIP are grouped into one of the following sections:

- A. Aviation Projects
- B. Complete Streets
- C. Bicycle/Pedestrian and Sidewalk Projects
- D. Planning Studies
- E. Roadway Capacity Projects (Non-SIS)
- F. Safety/Operations/ Transportation Systems Management and Operations (TSMO) Projects
- G. Strategic Intermodal System Projects (SIS)
- H. Trail Projects
- I. Transit and Transportation Disadvantage Projects

The categories have been established to coincide with the 2022 LOPP structure to provide a more seamless interaction between the two reports.

TIP Format

Lake-Sumter MPO has formatted the TIP project spreadsheet to include costs prior to, within, and beyond the five-year timeframe of the TIP. This reflects the projects' historic costs

prior to FY 2024 (if applicable), the funding programmed during the FY 2024-2028 timeframe of the TIP and estimates of any future costs after FY 2028 (if applicable). These figures are added to show the total cost of the project.

The historic, current, and future cost figures are provided by FDOT for the federal and state funded projects and by local governments and agencies for locally funded projects.

Figure 3 | TIP Sample Project Cost Summary Table

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ST	\$ 3,370,932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,370,932
RU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,370,932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,370,932
Responsible Agency: LAKE COUNTY					County: LAKE		Total Project Cost: \$ 3,370,932	

Financial Plan/Financial Feasibility

As structured, the TIP is financially constrained for each of the five years in the FY 2024-2028 period. All federal and state-funded projects identified in the TIP are reflected in FDOT's Work Program for FY 2024-2028, and those projects can be funded using current and proposed revenue sources. The TIP is also financially constrained for all locally funded projects. For all projects in the TIP, costs and revenues are shown in Year of Expenditure dollars.

Innovative financing techniques are used extensively in developing projects in the Lake-Sumter MPO, primarily as a source of local matching funds for FDOT grant dollars. Examples include transit advertising revenue and impact fees. If reasonable additional funding sources are identified beyond

those included in the financial plan, additional funding would be used to advance the construction of MPO priority projects.

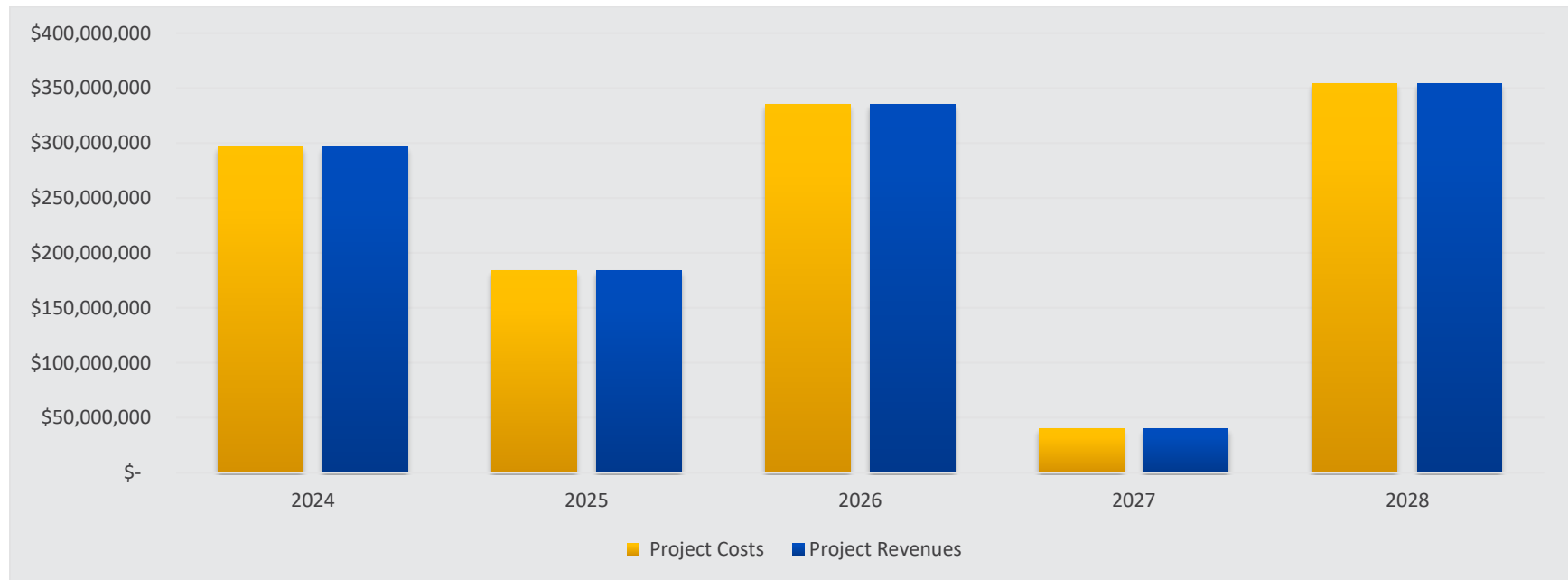
Financial Constraint

Under federal legislation, metropolitan areas are required to develop a financially constrained TIP to direct resources toward high-priority projects. Pursuant to these federal regulations, the level of authorized funding available to the state and the metropolitan area has been used as the basis for financial restraint and schedule for the projects using federal funds. Projects are financially feasible for the appropriate funding category and represent the MPO's established priorities to the maximum extent possible.

Table 6 | Fiscal Constraint Total Project Costs and Revenue

Category	2024	2025	2026	2027	2028
Total Revenue	\$296,517,099	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883
Total Project Cost	\$296,517,099	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883

Figure 4 | Total Project Cost vs. Total Revenue



TIP Implementation

The federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Five-Year Work Program and locally dedicated transportation revenue. The TIP includes projects, or phases of projects, that are expected to be fully funded in the 20-year horizon of the 2045 LRTP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available, they may be identified pursuant to s.339.175(8)(c)(3), F.S.

FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel.
2. Identified in approved local government comprehensive plans to receive local matching funds according to the provisions of Section 335.20, F.S. or to be funded pursuant to Section 339.12, F.S.
3. Within transportation corridors protected by local government action.
4. Used in the operation of, or in conjunction with, public transportation facilities.
5. Located within the boundaries of a local government that has made a responsible effort to fund improvements needed to accommodate local traffic.

In 2012, Congress passed the Moving Ahead for Progress in the 21st Century Act (MAP-21), which changes the way communities must document the allocation and use of federal funds. This direction was further refined in the 2015 Fixing America's Surface Transportation Act (FAST Act). The new

federal law provides direction to the MPOs mandating that the TIP:

- Contains projects consistent with the current metropolitan transportation plan.
- Reflects the investment priorities established in the current metropolitan transportation plan.
- Once implemented, it is designed to make progress toward achieving the performance targets established.

States and metropolitan planning organizations are now mandated to verify how they “invest resources in projects to achieve individual targets that collectively will make progress toward national goals.” The MPO began addressing this change during the development of the Lake-Sumter 2045 Long Range Transportation Plan (LRTP) adopted in December 2020.

The Lake-Sumter MPO 2045 LRTP Goals, Objectives, and Performance Measures were updated based on federal, state, and local guidance in December 2019. This highlights the requirements and guidance used to develop the Goals, Objectives, and Performance Measures for the 2045 Long Range Transportation Plan.

Project Selection

The selection process for choosing projects incorporated within this TIP was carried out in accordance with the requirements of 23 USC 134(h) (2) and (i) (4). With reference to the projects included within this TIP, the selection was made by FDOT in cooperation with the MPO in accordance with the requirements of 23 CFR 450.332(a). The 2045 LRTP, the List of Priority Projects (LOPP), and the Congestion Management

Process (CMP) are all used to help prioritize projects to be incorporated in the TIP.

Project Priority Statement

The Lake-Sumter MPO adopted its LOPP in June 2022. The 2022 LOPP was submitted to FDOT to develop the new outer years of the Five-Year Work Program.

Compiling each TIP begins with the development of the LOPP the previous year. This document, updated each year, contains a list of the unfunded highway, bicycle and pedestrian, and transit projects prioritized for funding based on the criteria described in detail below. The 2022 LOPP was used by FDOT to develop the FY 2024-2028 Tentative Five-Year Work Program based on the priority of the projects. That Five-Year Work Program was then used to develop this TIP.

LSMPO has a formal process for prioritizing projects in the LOPP. This process begins every year in the fall. Local governments are asked to submit new projects for consideration and to update existing projects on the LOPP. All projects on the LOPP must have a Priority Projects Programming Process (4P) application. The local sponsoring jurisdiction completes a Project Information Application (PIA). It must be submitted to FDOT to be eligible for programming in FDOT's Five-Year Work Program and the TIP once funding becomes available. The MPO has created an online application to aid local partners in the information-gathering process for new projects submitted for inclusion in the LOPP. Applicants can access the application via the LSMPO website: <http://www.lakesumtermpo.com/documents/lopp.aspx>. The local sponsor agency should review and update the Project Information Application (PIA) every year and for each new phase of project development.

After the PIAs are submitted, every project undergoes screening by MPO staff. LSMPO has developed a set of criteria to aid in project prioritizations. The following are considered during the screening:

- Completion of the PIA, including detailed cost estimates;
- CMP System Performance Measure evaluation and assignment;
- Consistency with the goals and objectives of the MPO's LRTP;
- Inclusion in the MPO's LRTP Cost Feasible Plan;
- Consistency with the goals, objectives, and policies of the county's and local municipality's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and/or creation or retention of employment opportunities.

After MPO staff complete the initial review of new and existing priority projects, they create the Draft LOPP for committee review. The Draft LOPP is reviewed by the Technical Advisory Committee (TAC) and the Community Advisory Committee (CAC). Before adoption, the Board receives a summary from each committee with recommendations and comments. The Board has final approval of the LOPP and adopts the LOPP before submitting it to FDOT. The MPO is required to submit the list to FDOT District 5 by July 1st of each year. The MPO uses the adopted LOPP to develop its TIP.

LSMPO, in coordination with FDOT, identifies performance measure targets for safety and travel time reliability. The targets have been set and adopted by the MPO Board; MPO staff will identify ways to incorporate the performance measures into the prioritization criteria.

2045 LRTP To be included in the TIP, a project must first be identified in the MPO's LRTP. The MPO's 2045 LRTP was

adopted in December 2020 and identifies the transportation improvements needed to accommodate the projected population growth through 2045. Of those transportation improvement needs, a cost-feasible plan was developed that identifies the projects that can be implemented based on the projected revenues for transportation improvements.

LOPP Each year, the MPO updates the LOPP, which identifies priorities for highway (SIS, non-SIS, and regional), transit, bicycle, pedestrian, and airport projects. For the Lake-Sumter MPO's FY 2024-2028 TIP, the project selection process started in May 2022. At that time, MPO staff, in conjunction with FDOT and local government officials, met to discuss MPO priorities. In June 2022, the MPO submitted its LOPP to FDOT.

Using the MPO's 2022 LOPP, FDOT developed its FY 2024-2028 Tentative Work Program. That five-year work program was presented to the MPO in April 2023 and constitutes the principal part of this TIP.

CMP The CMP is utilized by staff and project sponsors in the development cycle of the LOPP and TIP. The CMP is available to MPO committee members, Board members, and the public to evaluate criteria of priority projects in the LOPP and TIP. The Tier 1 projects in the LOPP were all evaluated for CMP System Performance Measure criteria; most projects were System Performance and/or Safety. The MPO has developed a tiered priority process that defines the top priority based on network performance improvements.

2022 Lake-Sumter MPO List of Priority Projects – Prioritization Process and Schedule

The annual LOPP is critical to the development of the TIP and FDOT Work Program. The projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).

The following additional factors were considered in the development of the 2022 LOPP:

- *Transportation needs and priorities identified by the MPO, local governments, and FDOT.*
- *Goals and objectives of the MPO's approved LRTP.*
- *The Strategic Intermodal System Plan developed under s. 339.64, F.S.*
- *The Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.).*
- *Results of the transportation management systems.2F*
- *The MPO's public involvement procedures.*
- *The goals, objectives, and policies of the local government's comprehensive plan.*
- *Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities.*

LSMPO also developed three new guidance and informational documents to assist with the prioritization process. These documents include :

- *LOPP Overview and Guidance*
- *LOPP Screening Form*
- *LOPP Project Sufficiency Checklist*

The 2022 schedule for the LOPP is shown in Table 7.

Table 7 | 2022 LOPP Schedule

2021	
September-December	Solicit project submissions from counties, local municipalities, federal land managers, and the public
2022	
January	Review project submissions, grade project applications for sufficiency
February	Coordinate with project sponsors to discuss submissions, provide additional guidance and receive updates Discuss LOPP schedule/approach with FDOT
March - Mid April	Staff develops preliminary Top 20, using adopted prioritization criteria
Late April - Early May	Counties, municipalities review preliminary Top 20 and provide comments to staff
Mid-May - Late May	Staff develops Draft 2022 LOPP with Top 20 as Tier 1 and remaining LOPP projects as Tier 2
June	Post Draft 2022 LOPP for public review on the MPO website: www.LakeSumterMPO.com Technical and Citizen Advisory Committees / Governing Board review and approve, public comments reviewed and considered in approval process
By June 30	Submit Final 2022 LOPP to FDOT on or before July 1, 2022

Implemented Projects

FDOT produces an annual listing of projects for which federal funds have been obligated in the previous year. This list has been published and made available for public review through FDOT.³

The current TIP for FY 2024-2028 implemented many important projects for the Lake-Sumter MPO planning area including:

FM# DOT	Project Description	Work Description	County
4357851	Widen TPK- Orange/Lake County Line - Minneola (MP 274-279.2) (4 to 8 Lanes)	Add Lanes & Reconstruct	Lake
4357861	Widen TPK (SR 91)- Minneola Interchange to Obrien Rd (MP 279.2-285.8) (4 to 8 lanes)	Add Lanes & Reconstruct	Lake
4358593	SR 50 from Hernando/Sumter County Line (US 301) to East of CR 478A	Add Lanes & Reconstruct	Sumter

Funded Capacity Improvement Projects

There are 13 capacity improvements projects in Lake and Sumter Counties that have funding identified in the FY 2024-2028 TIP totaling over \$765 million. Three of these projects are

in the 2022 LOPP Top 20 priority projects. Two of the projects have been identified in the CMP as extremely congested (2021 and 2026).

FM# DOT	Project Description	Project Category	County
4301321***	SR 35 (US 301) from CR 525E to Florida's Turnpike	Roadway Capacity Projects (Non-SIS)	Sumter
4301322	SR 35 (US 301) from CR 470 to CR 525E	Roadway Capacity Projects (Non-SIS)	Sumter
4357851	Widen TPK Orange/Lake County Line - Minneola (MP 274-279.2) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake

³ [LAKESUMTERMPO.PDF \(state.fl.us\)](https://laksumtermpo.pdf.state.fl.us)

FM# DOT	Project Description	Project Category	County
4357861	Widen TPK (SR 91)- Minneola Interchange to Obrien Rd (MP 279.2-285.8) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357863	Widen TPK (SR 91) - Obrien Rd to US 27 (MP 285.9-289.6) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357871	Widen TPK- US 27 to CR 470 Interchange (MP 289.3 - 297.3) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357881	Widen TPK- Lake/Sumter County Line to US 301 Interchange (MP 297.9-304.5)	Strategic Intermodal System Projects (SIS)	Sumter
4357882	Widen TPK from CR 470 Interchange to Lake/Sumter County Line (MP 297.3-297.9) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357891	Widen TPK (SR 91) US 301 Interchange to I-75 Interchange (MP 304.5-308.9)	Strategic Intermodal System Projects (SIS)	Sumter
4358595	SR 50 from East of the Sumter/Lake County Line to CR 33	Strategic Intermodal System Projects (SIS)	Lake
4396651***	Rolling Acres Road from S of CR 466 to N of US 27/US 441	Roadway Capacity Projects (Non-SIS)	Lake
4417811	Hartwood Marsh Rd from US 27 to Savanna Ridge Ln (Proposed CR 455 Ext)	Roadway Capacity Projects (Non-SIS)	Lake
4479311*	Marsh Bend Trail/CR 501 from North of CR 470 to South of Corbin Trail	Roadway Capacity Projects (Non-SIS)	Sumter

*Project included in the 2022 LOPP Top 20

***Project in both the CMP and 2022 LOPP Top 20

New Roadways Funded in Current TIP or County CIP

Several new roadways are funded across various phases within the FY 2024 – 2028 TIP. These six new roadway projects total 9.7 miles in Lake County. Two are in the 2022 LOPP Top 20 Priority Projects, one is in the CMP as Congested (2026).

FM# DOT	Project Description	Project Category
4270561***	SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista)	Strategic Intermodal System Projects (SIS)
4413931*	CR 437 from Central Ave to SR 46	Roadway Capacity Projects (Non-SIS)
4417102	Round Lake Road from Lake/Orange County Line to Wolf Branch Road	Roadway Capacity Projects (Non-SIS)
4487331	Wellness Way from US-27 to The Lake/Orange County Line	Roadway Capacity Projects (Non-SIS)
4487341	Hooks St from Hancock Rd to CR-455/Hartle Rd	Roadway Capacity Projects (Non-SIS)

*Project included in the 2022 LOPP Top 20

***Project in both the CMP and 2022 LOPP Top 20

Congestion Management Process

The MPOs CMP⁴ is a management system and process conducted to improve safety and reliability of traffic operations by providing strategies to reduce travel demand on the roadway network or providing improvements to the overall transportation network.

Per the Federal Highway Administration (FHWA) the CMP is “a systematic approach collaboratively developed and implemented throughout a metropolitan region, that provides for the safe and effective management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies.”

The CMP is intended to provide benefit to the public by improving travel conditions with approaches that may often be implemented more quickly or at a lower cost than many capacity improvements such as adding travel lanes or creating new travel corridors. Longer-term solutions are also identified in the CMP with the intention that they will be considered in the MPO’s LRTP.

Six categories of performance measures are identified in the System Performance Monitoring Plan. They include:

- Level of Service
- Safety
- Transit
- Bicycle and Pedestrian
- Carpooling

⁴ [Congestion Management Process | \(lakesumtermpo.com\)](https://lakesumtermpo.com)

- Truck Traffic CMP Systems Evaluation 2022 Update focused solely on the vehicle level of service and trends in vehicle level of service⁵:

The evaluation established congestion levels based on the acceptable operating Level of Service (LOS) standard. Congestion levels are broken down as follows:

- Not Congested
 - Operating at acceptable LOS
- Approaching Congestion / Adopted LOS Threshold
 - Operating at 90% to 100% of LOS Standard
- Congested
 - Exceeding 100% of LOS Standard but less than 108% of physical capacity
- Extremely Congested
 - Exceeding 108% of physical capacity

Efficient Transportation Decision Making (ETDM)

The MPO makes extensive use of ETDM throughout the planning process. All appropriate projects in the TIP were subject to ETDM planning and programming screening.

⁵ [system-performance-monitoring-plan-year-2022-update_8-01-22.pdf \(lakesumtermpo.com\)](#)

Transportation and Transportation Disadvantaged (TD)

The projects listed in this TIP are part of the MPO's 2045 LRTP, Lake County 2017-2027 Transit Development Plan, and Lake and Sumter County Transportation Disadvantaged Service Plans. The plans and the projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake-Sumter area.

Sumter County Transit expenses for Transportation Disadvantaged Services was \$1,192,977 for fiscal year 2022. This is an increase from fiscal year 2021.

The TIP funds for Sumter County Transit are unchanged from last year and totals \$1,464,419 in local funds for FY 2024-2028.

Figure 5 | Sumter County Transit Annual Report Summary

County:	Sumter	<u>Demographics</u>	<u>Number</u>
CTC:	Sumter County Board of County Commissioners, Sumter County Transit		
Contact:	Deborah Snyder 7375 Powell Road Wildwood, FL 34785 352-689-4400	Total County Population	127,335
		Unduplicated Head Count	145
Email:	Deborah.Snyder@sumtercountyfl.gov		



<u>Trips By Type of Service</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Fixed Route (FR)	0	0	0
Deviated FR	2,347	2,134	2,141
Complementary ADA	0	0	0
Paratransit	44,811	34,663	42,195
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	47,158	36,797	44,336

<u>Vehicle Data</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Vehicle Miles	388,552	365,317	405,956
Roadcalls	0	0	0
Accidents	0	0	0
Vehicles	21	21	21
Drivers	24	22	21

<u>Passenger Trips By Trip Purpose</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Medical	5,003	5,050	8,907
Employment	5,940	4,212	8,479
Ed/Train/DayCare	25,242	21,446	15,563
Nutritional	3,074	1,086	2,224
Life-Sustaining/Other	7,899	5,003	9,163
TOTAL TRIPS	47,158	36,797	44,336

<u>Financial and General Data</u>			
Expenses	\$ 1,065,134	\$ 1,071,285	\$ 1,192,977
Revenues	\$ 1,027,580	\$ 1,011,779	\$ 1,101,730
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	2,772	603	722
Unmet Trip Requests	0	0	2,830

<u>Passenger Trips By Revenue Source</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
CTD	18,887	20,545	19,200
AHCA	0	0	0
APD	0	0	13,915
DOEA	1,629	0	539
DOE	0	0	0
Other	26,642	16,252	10,682
TOTAL TRIPS	47,158	36,797	44,336

<u>Performance Measures</u>			
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	0	0	0
Avg. Trips per Passenger	123.13	114.28	305.77
Cost per Trip	\$22.59	\$29.11	\$26.91
Cost per Paratransit Trip	\$22.59	\$29.11	\$26.91
Cost per Total Mile	\$2.74	\$2.93	\$2.94
Cost per Paratransit Mile	\$2.74	\$2.93	\$2.94

<u>Trips by Provider Type</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
CTC	0	36,797	0
Transportation Operator	47,158	0	44,336
Coordination Contractor	0	0	0
TOTAL TRIPS	47,158	36,797	44,336

Lake County Transit expenses for FY 2022 were \$4,638,701, a decrease from 2021.

The TIP funds TD services totaling \$30,764,390 with FTA 5311 funds, and \$22,594,895 local funds in FY 2024-2028.

Figure 6 | Lake County Transit Annual Report Summary

County:	Lake	Demographics	Number
CTC:	Lake County Board of County Commissioners		
Contact:	Jill Brown	Total County Population	375,059
	PO Box 7800		
	Tavares, FL 327787800	Unduplicated Head Count	1,724
	352-323-5733		
Email:	jmbrown@lakecountyfl.gov		



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	517	482	604
Complementary ADA	24,866	19,767	18,777
Paratransit	183,436	110,494	96,918
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	208,819	130,743	116,299

Vehicle Data	2020	2021	2022
Vehicle Miles	2,021,637	1,416,081	1,101,917
Roadcalls	44	89	56
Accidents	23	11	11
Vehicles	107	124	92
Drivers	180	226	188

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	79,973	53,310	41,003
Employment	7,733	4,779	4,021
Ed/Train/DayCare	60,123	43,696	37,641
Nutritional	14,573	7,882	9,129
Life-Sustaining/Other	46,417	21,076	24,505
TOTAL TRIPS	208,819	130,743	116,299

Financial and General Data			
Expenses	\$ 4,652,213	\$ 5,048,027	\$ 4,638,701
Revenues	\$ 5,121,949	\$ 5,045,933	\$ 4,952,909
Commendations	19	15	6
Complaints	13	5	6
Passenger No-Shows	3,140	1,601	1,900
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	25,069	22,287	19,321
AHCA	74,645	42,072	6,869
APD	33,203	17,532	35,287
DOEA	8,122	0	2,515
DOE	0	0	0
Other	67,780	48,852	52,307
TOTAL TRIPS	208,819	130,743	116,299

Performance Measures			
Accidents per 100,000 Miles	1.14	0.78	1.00
Miles between Roadcalls	45,946	15,911	19,677
Avg. Trips per Passenger	107.97	79.48	67.46
Cost per Trip	\$22.28	\$38.61	\$39.89
Cost per Paratransit Trip	\$22.28	\$38.61	\$39.89
Cost per Total Mile	\$2.30	\$3.56	\$4.21
Cost per Paratransit Mile	\$2.30	\$3.56	\$4.21

Trips by Provider Type	2020	2021	2022
CTC	0	0	0
Transportation Operator	83,153	51,683	52,436
Coordination Contractor	125,666	79,060	63,863
TOTAL TRIPS	208,819	130,743	116,299

Environmental Justice Analysis

Environmental Justice (EJ) is the fair treatment and meaningful involvement of all groups within the community. Per Presidential Executive Order 12898, efforts must be made throughout the development of plans and projects to avoid disproportionate adverse effects on minority and low-income populations. This attention to protecting all communities is critical, and this plan included efforts to evaluate sociocultural effects and EJ.

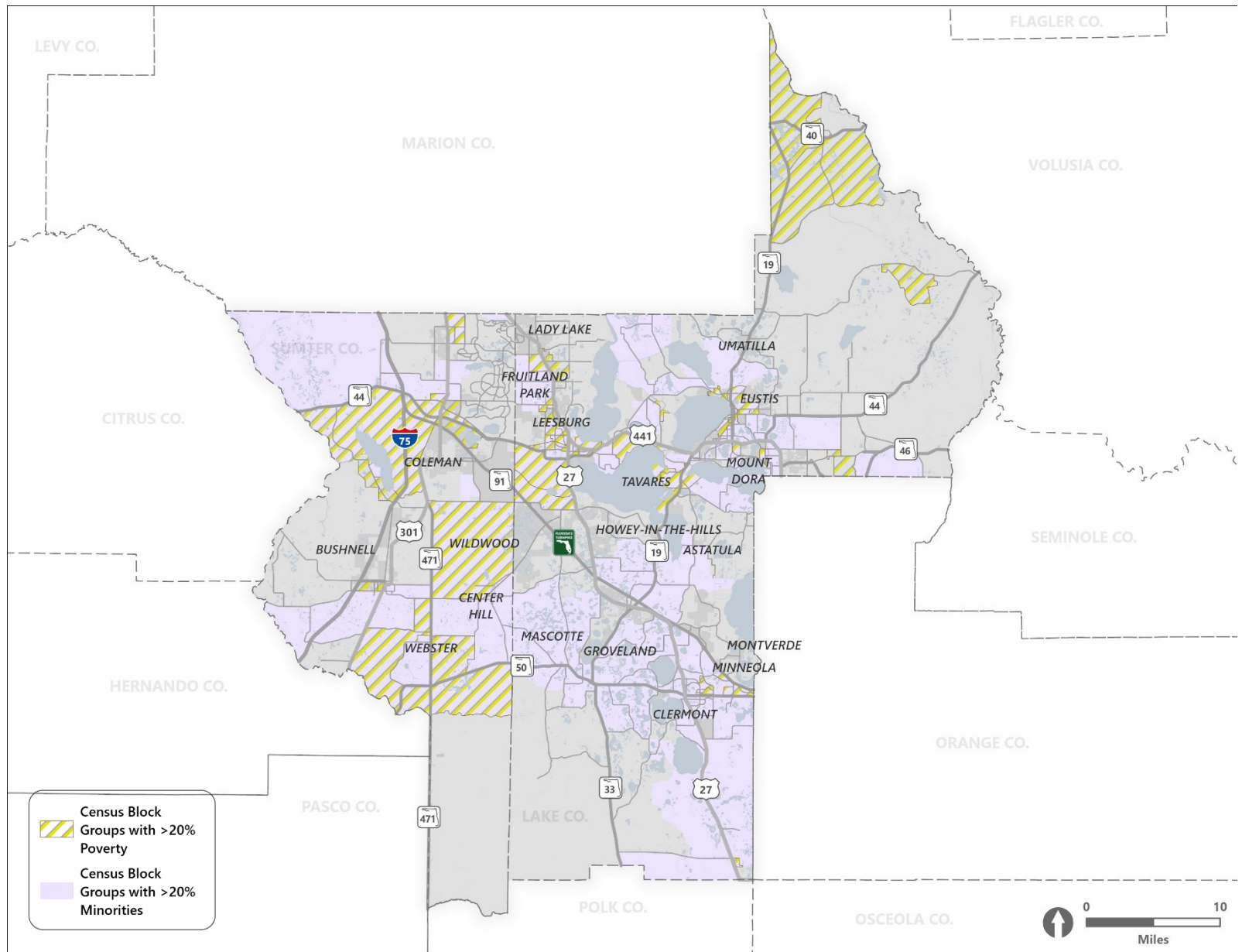
The two driving characteristics of EJ areas in the MPO planning area, as identified in the 2045 LRTP, are percentage of households at or below poverty level and percentage of minority population.

The data shown in this report is updated to reflect the latest 2020 Census results. Census block data was used to show the levels of EJ populations within the MPO geographic area. Table 8 shows the most current data. Figure 7 identifies the geographical locations of this data.

Table 8 | Environmental Justice Analysis

	Lake County	Sumter County	Total MPO Area
Total Population	375,059	127,335	502,394
Population > 20% Below Poverty Level	16,953	5,588	22,541
Percentage of Population > 20% Below Poverty Level	4.5%	4.3%	4.4%
Population > 20% Minority Population	106,005	14,665	120,670
Percentage of Population > 20% Minority Population	28.2%	11.5%	24%

Figure 7 | Population Greater Than 20% Below Poverty Level and 20% Minority Population





Performance Management

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) is the single overarching statewide plan guiding Florida's transportation future. The plan was created by, and provides direction to, FDOT and all organizations that are involved in planning and managing Florida's transportation system, including statewide, regional, and local partners. This includes the Lake-Sumter MPO. The FTP Policy Element is Florida's long-range transportation plan as required by both state and federal law and this element points toward a future transportation system that embraces all modes of travel, innovation, and change.

MPOs are required to address the goals included in the FTP. These goals, as outlined in the May 2020 FTP Vision Element, are:

- Safety and security for residents, visitors, and businesses
- Agile, resilient, and quality transportation infrastructure
- Connected, efficient, and reliable mobility for people and freight
- Transportation choices that improve accessibility and equity
- Transportation solutions that strengthen Florida's economy
- Transportation solutions that enhance Florida's communities
- Transportation solutions that enhance Florida's environment

MPOs must also incorporate any performance targets which may be included in the Statewide Freight Plan and Asset Management Plan. Current guidance from FDOT indicates that no additional performance targets will be included in these plans.

Performance-Based Planning

Federal Guidance

The U.S. Secretary of Transportation established criteria for evaluation of the new performance-based planning processes. This included the identification of specific performance measures that all states and each MPO must evaluate. The process required FDOT to develop appropriate performance targets for these measures and to monitor the progress made toward achieving the targets. This also requires MPOs in Florida to either accept and support FDOT's performance targets or establish, formally adopt, and monitor their own performance targets.

Overview of Statewide Performance Measures and Targets

FDOT worked in collaboration with MPOs and public transportation providers to establish statewide targets for the following:

Safety. Florida shares the national traffic safety vision "Toward Zero Deaths," and formally adopted its own version of the national vision, "Target Zero." FDOT and its traffic safety partners are committed to eliminating fatalities and reducing serious injuries with the understanding that the death of any person is unacceptable and based on that, zero is the target for all the safety performance measures. This goal is reflected as part of each statewide transportation performance measures in the Florida Transportation Plan (FTP) Policy element, Florida's Strategic Highway Safety Plan (SHSP), Highway Safety Improvement Program (HSIP), and Highway Safety Plan (HSP).

Pavement Condition. The pavement condition performance measures assess pavement conditions based on the International Roughness Index (IRI), cracking, rutting (for asphalt pavements), and faulting (for jointed concrete pavements). For asphalt and jointed concrete pavements, a 0.1-mile segment is considered in good condition if all three metrics are rated Good; if two or more metrics are considered poor, the condition is Poor. The federal rule requires a new methodology be used to measure rut depth and cracking that has not been historically used by FDOT. In consideration of the differences in the data collection requirements used by FDOT and those mandated by the rule, as well as other unknowns associated with the new required processes, initial 2- and 4-year targets were established.

Bridge Condition. The bridge condition performance measures for the percent of deck area classified as Good and Poor is determined using National Bridge Inventory (NBI) condition ratings for deck, superstructure, substructure, and culvert. Condition is determined by the lowest rating of these items using a scale of 1 to 9. If the NBI rating is 1 to 4, the bridge is classified as Poor; NBI rating 7 to 9, the bridge is Good. Bridges rated below 7 but above 4 are classified Fair; however, there is no related Federal Highway Administration (FHWA) performance measure associated with that rating. Considering the differences in criteria, initial 2- and 4-year targets were established.

System Performance. The travel time reliability metric is calculated for each segment of the National Highway System (NHS), weighted by volume and occupancy. Data is collected in 15-minute segments during four total time periods and is reported as the “percent of reliable person-miles traveled.” The segment is considered reliable if the reliability ratio is below 1.50 during all time periods. Freight movement is assessed by calculating truck travel time reliability ratio using data from five total time periods. The higher the ratio value, the less reliable the segment. A matrix showing consistency between the goals of the 2045 LRTP and the ten planning factors from the FAST Act is shown in Table 9.

Fixing America's Surface Transportation (FAST) Act

Enacted in 2015, the Fixing America's Surface Transportation (FAST) Act (Public Law No. 114-94) provides support and enhancement to the Moving Ahead for Progress in the 21st Century Act (MAP-21). The FAST Act is the first federal law to provide long-term funding to infrastructure planning and investment for surface transportation since the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) became law in 2005.

The FAST Act supports MAP-21 by continuing to create a streamlined, performance-based surface transportation program that builds on many of the multimodal transportation policies first established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. Establishing a performance- and outcome-based program requires the investment of financial resources in projects that collectively progress toward achieving national multimodal transportation goals. The 2045 LRTP has been developed to ensure compliance with the requirements of the FAST Act and includes a performance-based approach to the transportation decision-making process.

FAST Act Planning Factors

The FAST Act has established specific planning factors that call for the recognition of and address the relationship between transportation, land use, and economic development. The federal planning factors form the cornerstone for the 2045 LRTP and include:

- Supporting the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increasing the safety of the transportation system for motorized and non-motorized users.
- Increasing the security of the transportation system for motorized and non-motorized users.
- Increasing accessibility and mobility of people and freight.
- Protecting and enhancing the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local growth and economic development patterns.
- Enhancing the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promoting efficient system management and operation.
- Emphasizing the preservation of the existing transportation system.

Lake-Sumter MPO 2045 LRTP

Pursuant to MAP-21 enacted in 2012 and the FAST Act enacted in 2015, state departments of transportation (DOT) and MPOs must apply a transportation performance management approach in carrying out their federally-required transportation planning and programming activities. The process requires establishing and using a coordinated, performance-based approach to transportation decision-making to support national goals for the federal-aid highway and public transportation programs.

On May 27, 2016, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) issued

the Statewide and Nonmetropolitan Transportation Planning and Metropolitan Transportation Planning Final Rule (The Planning Rule). This rule details how state DOTs and MPOs must implement new MAP-21 and FAST Act transportation planning requirements, including the transportation performance management provisions.

- Improving the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- Enhancing travel and tourism.

In accordance with the Planning Rule, the Lake-Sumter MPO included a description of the performance targets that apply to the MPO planning area and a System Performance Report. The System Performance Report evaluates the condition and performance of the transportation system with respect to required performance targets and reports on progress achieved in meeting the targets in comparison with baseline data and previous reports

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the Florida Transportation Plan.

GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES

- Objective 1.1 – Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- Objective 1.2 – Enhance access to major employment centers.

- Objective 1.3 – Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- Objective 1.4 – Minimize negative environmental impacts associated with transportation investments.
- Objective 1.5 – Address Environmental Justice in all appropriate aspects of MPO planning.

GOAL 2 – PROMOTE SAFETY AND SECURITY

- Objective 2.1 – Prioritize investments to reduce crash-related Fatalities for all modes of transportation.
- Objective 2.2 – Prioritize investments to reduce crash-related Serious Injuries for all modes of transportation.
- Objective 2.3 – Prioritize investments to reduce Bicycle and Pedestrian crash-related Fatalities and Serious Injuries.
- Objective 2.4 – Prioritize investment on evacuation routes.
- Objective 2.5 – Invest in Transit security.

GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS

- Objective 3.1 – Invest in Intelligent Transportation Systems (ITS).
- Objective 3.2 – Invest in Vehicle to Infrastructure Communication.
- Objective 3.3 – Invest in cost-effective Congestion Management strategies.

GOAL 4 – IMPROVE MOBILITY

- Objective 4.1 – Improve transportation options available.
- Objective 4.2 – Invest in Bicycle and Pedestrian infrastructure.
- Objective 4.3 – Maintain or enhance Transit service.
- Objective 4.4 – Balance regional capacity needs with human-scale accessibility needs (Complete Streets).
- Objective 4.5 – Invest in Context-Sensitive/Complete Street investments in multimodal corridors.

GOAL 5 – SYSTEM PRESERVATION

- Objective 5.1 – Maintain Transportation infrastructure
- Objective 5.2 – Maintain Transit assets

A matrix showing consistency between the LRTP Goals and the planning factors from the FTP is shown in Table 9.

Table 9 | 2045 LRTP Goals and Florida Transportation Plan Goals

2045 LRTP Goals	Florida Transportation Plan Goals						
	Safety and Security	Infrastructure	Mobility	Transportation Choices	Economy	Communities	Environment
Economic Success and Community Values	●	●	●	●	●	●	●
Safety and Security	●	●	●	●	●	●	
Transportation Options	●	●	●	●	●	●	●
Mobility	●		●	●	●	●	
System Preservation	●	●	●	●	●	●	●

Federal Performance Measures

The FAST Act has also established specific Performance Measures to evaluate critical needs by setting targets for safety, maintenance of assets, and travel time reliability.

The federal Performance Measures are listed below.

Highway Safety Measures (PM1)

- Fatalities
- Serious Injuries
- Non-Motorized Fatalities and Serious Injuries

Pavement and Bridge Condition (PM2)

- Pavement Condition
- Bridge Condition

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

- Level of Travel Time Reliability (LOTTR) - on the Interstate
- LOTTR - on non-Interstate
- Truck Travel Time Reliability (TTTR) index

Transit Asset Management Measure (TAM)

- State of good repair for
 - Equipment
 - Rolling Stock
 - Infrastructure
 - Facilities

Safety Performance Targets (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries.

The Lake-Sumter MPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, the Lake-Sumter MPO must set targets by February 27 of each year. LSMPO has again agreed to support FDOT’s statewide safety performance targets for calendar year 2023, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets. The Lake-Sumter MPO and statewide safety performance measures and targets are listed in Table 10.

Table 10 | PM1 Performance Measures and Targets

Performance Measures	FDOT 2023 Statewide Targets	Lake-Sumter MPO 2023 Targets
Number of fatalities	0	0
Rate of fatalities per 100 million VMT	0	0
Number of serious injuries	0	0
Rate of serious injuries per 100 million VMT	0	0
Number of non-motorized fatalities and non-motorized serious injuries	0	0

The TIP includes specific investment priorities that support the MPO’s goals and objectives including safety, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO’s goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

Safety projects in the FY 24 LSMPO TIP are split into three categories:

- Bike/Ped and Sidewalk
- Complete Streets
- Safety/Operations/TSMO

These Project Categories as presented in this report, contain several FDOT Work Descriptions. The categories have been created to make it easier to capture the projects in the TIP and also correlate them to the LOPP report. A list of the project categories and FDOT work descriptions can be found in Appendix A.

The TIP FY 2024-2028 includes a total of 58 projects under the three categories. These projects total over \$223 million representing 15% of the total project costs in the TIP. A sample list of these projects is shown in Table 11. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 11 | LSMPO Sample Safety Projects

FM# DOT	Project Description	County	Project Category
4513131	SR 35 (US 301) From Lion St to E Kentucky Ave Complete Streets	Sumter	Complete Streets
4492341	CR 466 at CR 475 Roundabout	Sumter	Safety/Operations/TSMO
4488761	Sr 19 from Florida Ave to Lakeview Ave	Lake	Bike/Ped and Sidewalk
4479901	Beverly Shores Neighborhood Sidewalk Project at Various Locations	Lake	Bike/Ped and Sidewalk
4522181	Lake County V-Zero	Lake	Safety/Operations/TSMO
4456851*	SR 33/CR 33 from Polk Co Line to SR 50	Lake	Safety/Operations/TSMO
4456861	SR 19/SR 44 @ Orange Ave	Lake	Safety/Operations/TSMO

*HSP Funded Project

Complete Streets

A transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit is an essential component of the MPO's safety commitment. Complete Streets are roadways designed to accommodate all users and may include sidewalks, bicycle lanes/paved shoulders, dedicated bus lanes, pedestrian crossings, and traffic calming measures. The MPO supports Complete Streets as an alternative transportation strategy to balance quality of life and mobility issues. Only one complete streets project is included in this TIP. SR 35 (US 301) from Lion Street to E Kentucky Avenue in Sumter County has been allotted funding for PE phase totaling \$2 million dollars. The 2022 LOPP listed a total of 11 complete streets projects. Nevertheless, because safety is inherent in so many FDOT and LSMPO programs and projects, this TIP is anticipated to support progress towards achieving the safety targets.

Crash Locations for Future Study

Geographical crash data from Signal Four Analytics for the years 2018 through 2022 was reviewed to identify areas of high crash concentrations where there were serious injuries and fatalities that could benefit from future study or be incorporated into safety-related projects. Although specific improvements should be tailored to address prevalent crash types, potential safety improvements could include elements such as signal timing or phasing changes, changes in traffic control or access management, speed management treatments, and/or bicycle and pedestrian improvements.

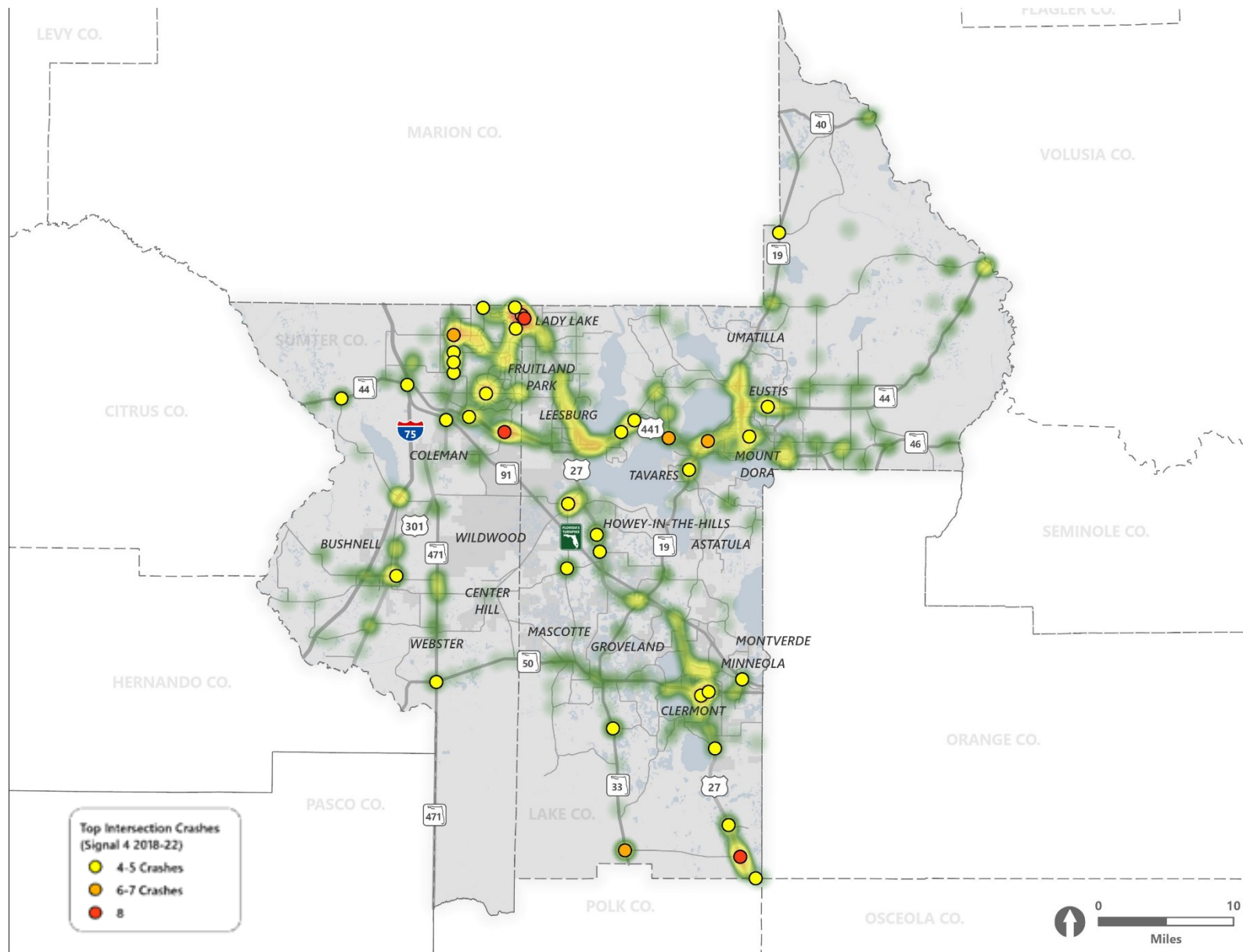
Table 12 summarizes the intersections with the highest number of serious injury and fatal crashes that should be considered for future study and safety improvements. Figure 8 is a map showing these high crash locations.

Table 12 | Top Intersection Locations for Serious Injury or Fatal Crashes

Total Serious Injury or Fatal Crashes	Intersection	County
8	US-27/441 & Wales Pl	Lake
8	SR-44 & CR-468/Morse Blvd	Sumter
8	US-27 & Glenbrook Blvd	Lake
7	US-27/441 & Morse Blvd/W Boone Ct	Lake
6	SR-33 & CR-474	Lake
6	US-301 & CR-466	Sumter
6	US-441/E Burleigh Blvd & Banning Beach Rd/N St. Clair Abrams Ave	Lake
6	US-441 & CR-473/Bluegill Dr	Lake
5	US-27 & Great Egret Dr/Dewey Robbins Rd	Lake
5	CR-455 & Old Highway 50	Lake
5	SR-19 & CR-561	Lake

Total Serious Injury or Fatal Crashes	Intersection	County
5	CR-33 & Austin Merritt Rd/Bridges Rd	Lake
5	US-192/W Irlo Bronson Memorial Hwy & Town Center Blvd	Lake
5	CR-44 & N Silver Lake Rd	Lake
5	E Highway 50 & Citrus Tower Blvd	Lake
5	SR-44 & CR-470	Sumter
5	US-301/S Main St & Turnpike On/Off Ramps	Sumter
4	US-301 & CR-472	Sumter
4	US-27 & Lake Lousia Rd	Lake
4	CR-33 & 1st St	Lake
4	SR-35 & E Belt Ave	Sumter
4	Morse Blvd & Martinez Dr	Sumter
4	US-301 & CR-124A/Pepper Tree Ln	Sumter
4	SR-44 & SR-93 On/Off Ramps	Sumter
4	US-27 & NE 138th Ln	Sumter
4	CR-466A & Buena Vista Blvd	Sumter
4	US-441 & CR-44C	Lake
4	CR-33 & Pine Island Rd	Lake
4	Hooks St & Sandhill View Blvd	Lake
4	US-441/Main St & SR-44/Sleepy Hollow Rd	Lake

Figure 8 | Top Intersection Locations for Serious Injury or Fatal Crashes Map



Pavement & Bridge Condition Measures (PM 2)

The second of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess pavement and bridge condition on the National Highway System (NHS). Requirements involve measuring the condition of these facilities and reporting conditions that are considered “Good” and those considered “Poor.” Facilities rated as “Good” suggest that no major investments are needed. Facilities rated as Poor indicate major investments will be needed in the near term.

In December 2022, FDOT established statewide targets for 2023 and 2025.

Table 13 | PM2 Performance Measures and Targets

Performance Measures	2023 Statewide Target	2025 Statewide Target
Pavement		
Percent of Interstate NHS Pavement in: Good Condition	60%	60%
Percent of Interstate NHS Pavement in: Poor Condition	5%	5%
Percent of Non-Interstate NHS Pavement in: Good Condition	40%	40%
Percent of Non-Interstate NHS Pavement in: Poor Condition	5%	5%
Bridges		
Percent of NHS Bridges by Deck Area in: Good Condition	50%	50%
Percent of NHS Bridges by Deck Area in: Poor Condition	10%	10%

FDOT has the capability to collect and maintain data regarding bridge and pavement condition. Table 13 presents the statewide targets.

On September 26, 2018, the Lake-Sumter MPO agreed to support FDOT's statewide pavement and bridge performance targets for 2023 targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. LSMPO will need to set 2025 targets by June 2023, either setting their own or again supporting the statewide targets.

The Lake-Sumter MPO TIP reflects investment priorities established in the Lake-Sumter MPO 2045 LRTP. The focus of Lake-Sumter MPO's investments in bridge and pavement conditions, such as those in the following categories:

- Bridge replacement or reconstruction
- New bridge capacity on the NHS
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts)
- Pavement replacement or reconstruction (on the NHS)
- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity

Pavement and Bridge Investments in the TIP

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and

bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The TIP FY 2024 to 2028 includes 20 projects, representing 60 miles of roadway, that focus on improving pavement and bridge conditions. These projects total over \$149 million in funding, an increase from last year's TIP. A sample list of these projects is shown in Table 14. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 14 | LSMPO Sample Pavement and Bridge Projects

FM# DOT	Project Description	County	Type of Work Description
4452951	SR 471 from CR 478A to SR 35/US 301	Sumter	Resurfacing
4483771	I-75/SR-93 from SR 44 to the Marion County Line	Sumter	Resurfacing
4487351	SR 500 from Mills St to College Dr	Lake	Resurfacing
4470981	SR 25 from Lake Louisa Rd to Cluster Oak Dr	Lake	Resurfacing
4497921	SR 40/ Astor Bridge # 110077 Structure Maintenance	Lake	Bridge-Repair/Rehabilitation
4474091	Sumter County Bridges 184000, 184002, 184052, 184055, And 184067	Sumter	Bridge-Repair/Rehabilitation

Travel Time Reliability (PM3)

The third set of Performance Measures were established in January 2017 by the USDOT. These measures assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS). Federal rules require MPOs to establish four-year performance targets for the Level of Travel Time Reliability (LOTTR) and Truck Travel Time Reliability (TTTR) performance measures.

LOTTR is the percent of person-miles on the interstate system that are reliable. It is defined as the ratio of longer travel times (80th percentile) to normal travel times (50th percentile) during four time periods throughout the day.

TTTR is defined as the ratio of longer truck travel times (95th percentile) to a normal travel time (50th percentile) over the interstate during five time periods throughout the day.

Table 15 | PM3 Statewide System Performance Measures and Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of person-miles on the Interstate system that are reliable)	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable	50%	50%
Truck travel time reliability index	1.75	2.0

On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025.

On September 26, 2018, the Lake-Sumter MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 15 presents statewide target for each PM3 measure.

System Performance and Freight Investments in the TIP

The LSMPO TIP reflects investment priorities established in the 2045 L RTP. The focus of LSMPO’s investments that address system performance and freight include projects in the following categories:

- Corridor improvements
- Intersection improvements (on NHS roads)
- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, or pedestrian systems that promote mode shift

- Managed lanes
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.).
- TSMO/ITS projects or programs
- Travel demand management programs, park, and ride lots, etc.]

A sample list of these projects is shown in Table 16. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 16 | LSMPO Sample System Performance and Freight Investments Projects

FM# DOT	Project Description	County	Project Category
4270561	SR 50/SR 33 from CR 565 (Villa City) To CR 565A (Montevista)	Lake	Strategic Intermodal System Projects (SIS)
4301321	SR 35 (US 301) from CR 525E to Florida's Turnpike	Sumter	Roadway Capacity Projects (Non-SIS)
4396651	Rolling Acres Road from S of CR466 to N of US 27/US 441	Lake	Roadway Capacity Projects (Non-SIS)
4494541	Hammock Ridge Rd Roundabout	Lake	Safety/Operations/TSMO Projects
4514151	SR 40 from SR 35 to Volusia County Line ITS Safety Deployment	Lake	Safety/Operations/TSMO Projects
4513131	SR 35 (US 301) from Lion St to E Kentucky Ave Complete Streets	Sumter	Complete Streets

Transit Asset Management Performance Measures

The FTA published the final Transit Asset Management rule in July 2016. The rule applies to recipients of Federal transit funds and requires that public transit providers develop and maintain a Transit Asset Management (TAM) plan, establish state of good repair standards, and performance measures for the assets as described in Table 17 .

The MPO's planning area is served by two transit service providers: LakeXpress and Sumter County Transit. LakeXpress and Sumter County Transit are considered Tier II providers. The LakeXpress established TAM targets for each of the applicable asset categories on September 26, 2018. Table 18 presents the targets for Tier II providers that are not part of the Group TAM Plan.

Sumter County Transit is part of the Group TAM Plan for Fiscal Years 2019/20-2022/23 developed by FDOT for Tier II providers in Florida. The FY 2021 asset conditions and FY 2022 targets for the Tier II providers are shown in Table 19.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Table 17 | TAM Performance Measures

Asset Category	Performance Measures
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3.0 on the TERM scale

Table 18 | FTA TAM Targets for Tier II Providers

Asset Category	Asset Class	FY 2018 Asset Conditions	FY 2022 Performance Target
Revenue Vehicles			
	Bus	31%	19%
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus	23%	53%
	Mini-Van	0%	50%
	Van	60%	50%
Equipment			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue Automobile	43%	0%
Infrastructure			
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/ Maintenance Facilities	0%	0%

Table 19 | FDOT Group Plan TAM Targets for Tier II Providers

Asset Category	Asset Class	FY 2020 Asset Conditions	FY 2022 Performance Target
Revenue Vehicles			
	Automobile	28.6%	0%
	Bus	17.0%	20.46%
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful	Cutaway Bus	14.1%	9.32%
	School Bus	100.0%	96%
Life Benchmark (ULB)	Mini-Van	26.6%	18.61%
	SUV	18.2%	19%
	Van	47.9%	38.55%
Equipment			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue Automobile	66.7%	≤66%
Infrastructure			
Facilities			
Condition - % of facilities with a condition rating	Passenger/Parking Facilities	0%	≤0%
below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/Maintenance Facilities	0%	≤0%

Transit Asset Management Investments in the TIP

The Lake-Sumter MPO's TIP was developed and is managed in cooperation with LakeXpress and Sumter County Transit. It reflects the investment priorities established in the Lake-Sumter MPO 2045 LRTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Lake-Sumter MPO's investments address transit state of good repair such as those in the following categories:

- Bus and other vehicle purchase and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure

The Lake-Sumter MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The Lake-Sumter MPO will continue to coordinate with LakeXpress and Sumter County Transit to maintain the region's transit assets in a state of good repair.



Five-Year Summaries

5-year Summary by Fund Code

Table 20 | Fund Code Summary

Fund Code	<2024	2024	2025	2026	2027	2028	>2028	All Years Total
ACLD	\$-	\$305	\$-	\$-	\$-	\$-	\$-	\$305
ACNP	\$622,314	\$7,151,668	\$6,248,964	\$26,150,452	\$-	\$-	\$45,402,240	\$85,575,638
ACNR	\$-	\$20,694,366	\$-	\$-	\$-	\$-	\$-	\$20,694,366
ACSA	\$647,560	\$584,332	\$-	\$3,701,294	\$-	\$-	\$-	\$4,933,186
ACSL	\$2,947	\$502,136	\$-	\$2,398,706	\$-	\$-	\$-	\$2,903,789
ACSN	\$-	\$653,348	\$5,092,377	\$7,098,380	\$-	\$-	\$-	\$12,844,105
ACSS	\$4,069,700	\$50,659,771	\$64,597,643	\$45,856,954	\$-	\$-	\$-	\$165,184,068
ART	\$-	\$30,277,218	\$11,218,504	\$-	\$-	\$-	\$-	\$41,495,722
ARTW	\$-	\$7,750,000	\$-	\$-	\$-	\$-	\$-	\$7,750,000
BNBR	\$-	\$4,699,988	\$-	\$-	\$-	\$-	\$-	\$4,699,988
BNDS	\$-	\$250,209	\$-	\$-	\$-	\$-	\$-	\$250,209
BNIR	\$-	\$10,080,161	\$-	\$4,178,235	\$6,270,000	\$-	\$-	\$20,528,396
BRRP	\$85,048,206	\$6,211,518	\$7,102,445	\$6,791,182	\$6,712,238	\$4,381,719	\$-	\$116,247,308
CARL	\$10,117,775	\$7,353,891	\$7,875,478	\$30,928,776	\$820,000	\$36,000	\$-	\$57,131,920
CIGP	\$-	\$-	\$2,651,801	\$-	\$-	\$-	\$-	\$2,651,801
CM	\$5,654,751	\$2,164,390	\$1,471,555	\$1,254,316	\$-	\$-	\$335,440	\$10,880,452
D	\$-	\$839,100	\$3,250,000	\$25,000	\$-	\$-	\$-	\$4,114,100
DC	\$887,514	\$1,273,833	\$2,256,378	\$964,469	\$993,403	\$1,023,205	\$-	\$7,398,802
DDR	\$-	\$18,549,543	\$-	\$-	\$-	\$-	\$-	\$18,549,543
DEM	\$467,118	\$5,733,485	\$965,060	\$8,226,715	\$-	\$-	\$-	\$15,392,378
DEMW	\$-	\$2,425,030	\$898,424	\$925,377	\$953,255	\$-	\$-	\$5,202,086
DER	\$-	\$277,707	\$-	\$-	\$-	\$-	\$-	\$277,707
DI	\$-	\$-	\$-	\$-	\$-	\$405,000	\$-	\$405,000
DIH	\$-	\$60,000	\$194,000	\$90,000	\$-	\$10,000	\$-	\$354,000
DITS	\$422,850	\$22,241	\$-	\$-	\$-	\$-	\$-	\$445,091
DPTO	\$5,287,438	\$28,577,031	\$6,061,867	\$6,061,867	\$6,061,867	\$6,061,867	\$-	\$58,111,937
DRA	\$-	\$900,000	\$1,500,000	\$-	\$-	\$-	\$-	\$2,400,000
DS	\$-	\$537,967	\$1,510,486	\$402,850	\$-	\$-	\$-	\$2,451,303
DU	\$872,055	\$7,319	\$-	\$-	\$-	\$-	\$-	\$879,374

Fund Code	<2024	2024	2025	2026	2027	2028	>2028	All Years Total
DUCA	\$2,762,429	\$33,903,916	\$9,724,287	\$10,911,362	\$11,437,125	\$4,047,672	\$-	\$72,786,791
EB	\$9,829,645	\$6,115,355	\$-	\$-	\$-	\$-	\$-	\$15,945,000
FAA	\$12,502,876	\$580	\$-	\$-	\$-	\$-	\$-	\$12,503,456
FCO	\$-	\$-	\$-	\$136,571,478	\$-	\$330,592,464	\$173,039,339	\$640,203,281
FEMA	\$236,723,716	\$28,400,800	\$22,843,553	\$29,254,167	\$5,225,000	\$6,608,950	\$4,440,000	\$333,496,186
FTA	\$34,820,698	\$369,424	\$-	\$-	\$-	\$-	\$-	\$35,190,122
GFEV	\$941,128	\$855,990	\$864,351	\$875,490	\$875,490	\$875,490	\$-	\$5,287,939
GFSA	\$-	\$446,275	\$-	\$-	\$-	\$-	\$-	\$446,275
GFSL	\$8,341,930	\$11,449,509	\$19,557,404	\$9,769,912	\$-	\$-	\$-	\$49,118,755
GMR	\$-	\$-	\$16,586	\$-	\$-	\$-	\$-	\$16,586
GRSC	\$-	\$-	\$664,721	\$1,515,152	\$-	\$-	\$-	\$2,179,873
HSP	\$-	\$-	\$43,536	\$-	\$-	\$-	\$-	\$43,536
IMAC	\$15,888,401	\$3,849,403	\$3,175,344	\$1,256,244	\$-	\$-	\$-	\$24,169,392
LF	\$-	\$600,000	\$1,101,770	\$1,098,324	\$-	\$-	\$-	\$2,800,094
LFR	\$483,667	\$5,568,238	\$1,471,143	\$2,822,750	\$-	\$-	\$-	\$10,345,798
NH	\$-	\$-	\$35,000	\$-	\$489,752	\$-	\$-	\$524,752
NHAC	\$23,904,064	\$460,499	\$-	\$-	\$-	\$-	\$-	\$24,364,563
NHPP	\$82,392	\$647,583	\$-	\$946,194	\$-	\$-	\$-	\$1,676,169
NHRE	\$10,698,671	\$577,717	\$4,174,507	\$1,569,283	\$-	\$-	\$-	\$17,020,178
PKBD	\$62,004	\$9,845	\$14,525	\$10,345	\$6,516	\$6,516	\$-	\$109,751
PKED	\$-	\$305	\$-	\$-	\$-	\$-	\$-	\$305
PKYI	\$622,314	\$7,151,668	\$6,248,964	\$26,150,452	\$-	\$-	\$45,402,240	\$85,575,638
PKYR	\$-	\$20,694,366	\$-	\$-	\$-	\$-	\$-	\$20,694,366
PL	\$647,560	\$584,332	\$-	\$3,701,294	\$-	\$-	\$-	\$4,933,186
RED	\$2,947	\$502,136	\$-	\$2,398,706	\$-	\$-	\$-	\$2,903,789
REPE	\$-	\$653,348	\$5,092,377	\$7,098,380	\$-	\$-	\$-	\$12,844,105
RHH	\$4,069,700	\$50,659,771	\$64,597,643	\$45,856,954	\$-	\$-	\$-	\$165,184,068
SA	\$-	\$30,277,218	\$11,218,504	\$-	\$-	\$-	\$-	\$41,495,722
SCOP	\$-	\$7,750,000	\$-	\$-	\$-	\$-	\$-	\$7,750,000
SCRA	\$-	\$4,699,988	\$-	\$-	\$-	\$-	\$-	\$4,699,988
SCWR	\$-	\$250,209	\$-	\$-	\$-	\$-	\$-	\$250,209
SE	\$-	\$10,080,161	\$-	\$4,178,235	\$6,270,000	\$-	\$-	\$20,528,396

Fund Code	<2024	2024	2025	2026	2027	2028	>2028	All Years Total
SIWR	\$85,048,206	\$6,211,518	\$7,102,445	\$6,791,182	\$6,712,238	\$4,381,719	\$-	\$116,247,308
SL	\$10,117,775	\$7,353,891	\$7,875,478	\$30,928,776	\$820,000	\$36,000	\$-	\$57,131,920
SM	\$-	\$-	\$2,651,801	\$-	\$-	\$-	\$-	\$2,651,801
SN	\$5,654,751	\$2,164,390	\$1,471,555	\$1,254,316	\$-	\$-	\$335,440	\$10,880,452
SR2T	\$-	\$839,100	\$3,250,000	\$25,000	\$-	\$-	\$-	\$4,114,100
STED	\$887,514	\$1,273,833	\$2,256,378	\$964,469	\$993,403	\$1,023,205	\$-	\$7,398,802
TALL	\$-	\$18,549,543	\$-	\$-	\$-	\$-	\$-	\$18,549,543
TALM	\$467,118	\$5,733,485	\$965,060	\$8,226,715	\$-	\$-	\$-	\$15,392,378
TALN	\$-	\$2,425,030	\$898,424	\$925,377	\$953,255	\$-	\$-	\$5,202,086
TALT	\$-	\$277,707	\$-	\$-	\$-	\$-	\$-	\$277,707
TMBW	\$-	\$-	\$-	\$-	\$-	\$405,000	\$-	\$405,000
WKBL	\$-	\$60,000	\$194,000	\$90,000	\$-	\$10,000	\$-	\$354,000
WKOC	\$422,850	\$22,241	\$-	\$-	\$-	\$-	\$-	\$445,091
Total	\$471,141,849	\$301,491,691	\$186,581,709	\$341,655,274	\$39,844,646	\$354,048,883	\$223,217,019	\$1,917,981,071

5-year Summary by Funding Source

Table 21 | Funding Source Summary

Funding Source	<2024	2024	2025	2026	2027	2028	>2028	Total
Federal	\$56,794,229	\$86,040,987	\$50,181,151	\$64,674,273	\$8,380,364	\$7,342,357	\$45,402,240	\$318,815,601
Local	\$12,592,074	\$40,019,271	\$9,724,287	\$10,911,362	\$11,437,125	\$4,047,672	\$-	\$88,731,791
R/W and Bridge Bonds	\$-	\$7,750,000	\$-	\$-	\$-	\$-	\$-	\$7,750,000
State 100%	\$130,149,128	\$138,901,364	\$103,818,193	\$100,233,649	\$14,795,641	\$5,450,924	\$335,440	\$493,684,339
Toll/Turnpike	\$271,606,418	\$28,780,069	\$22,858,078	\$165,835,990	\$5,231,516	\$337,207,930	\$177,479,339	\$1,008,999,340
Total	\$471,141,849	\$301,491,691	\$186,581,709	\$341,655,274	\$39,844,646	\$354,048,883	\$223,217,019	\$1,917,981,071

5-year Summary by Project Category

Table 22 | Project Category Summary

Project Category	<2024	2024	2025	2026	2027	2028	>2028	Total
Safety/ Operations/ TSMO Projects	\$109,189,208.00	\$85,785,082.00	\$51,243,878.00	\$74,909,403.00	\$6,718,754.00	\$4,398,235.00	\$-	\$332,244,560.00
Transit and Transportation Disadvantage Projects	\$8,478,927	\$44,726,546	\$12,746,938	\$12,857,026	\$12,970,650	\$11,123,744	\$-	\$102,903,831
Trail Projects	\$10,664,638	\$462,283	\$4,386,985	\$2,515,477	\$-	\$-	\$-	\$18,029,383
Strategic Intermodal System Projects (SIS)	\$313,071,034	\$86,025,121	\$41,872,021	\$175,670,645	\$5,225,000	\$337,201,414	\$223,217,019	\$1,182,282,254
Roadway Capacity Projects (Non-SIS)	\$28,345,592	\$78,881,169	\$73,782,536	\$73,702,233	\$12,540,000	\$-	\$-	\$267,251,530
Aviation	\$-	\$2,423,000	\$1,650,000	\$1,125,000	\$1,025,000	\$450,000	\$-	\$6,673,000
Planning Studies	\$999,082	\$858,681	\$864,351	\$875,490	\$875,490	\$875,490	\$-	\$5,348,584
Bike/Ped and Sidewalk Projects	\$393,368	\$312,655	\$35,000	\$-	\$489,752	\$-	\$-	\$1,230,775
Complete Streets	\$-	\$2,017,154	\$-	\$-	\$-	\$-	\$-	\$2,017,154
TOTALS	\$471,141,849	\$301,491,691	\$186,581,709	\$341,655,274	\$39,844,646	\$354,048,883	\$223,217,019	\$1,917,981,071



Funding by Project Categories

The following section includes illustrative maps and summary tables based on project categories as follows:

- Aviation Projects
- Bike/Ped and Sidewalk Projects
- Planning Studies
- Roadway Capacity Projects (Non-SIS)
- Safety/Operations/TSMO Projects
- Strategic Intermodal System Projects (SIS)
- Trail Projects
- Transit and Transportation Disadvantage Projects
- Complete Streets

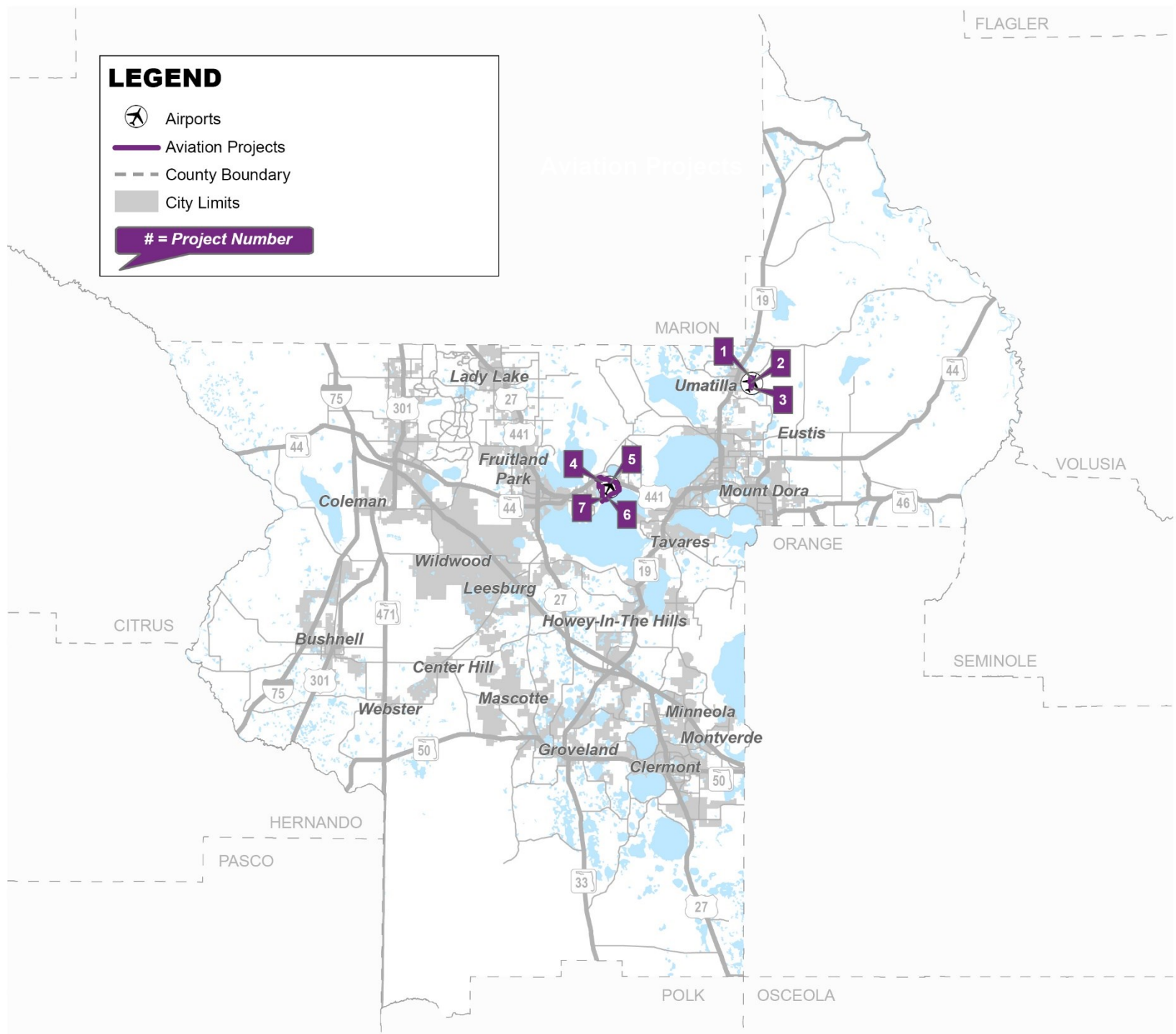
The summary tables are organized and color coded by the nine project categories, and include the following information:

- A. Map Project Locator Number
- B. Priority Project Identifier (if applicable 2022 LOPP- Top 20 and Project Category Priority)
- C. Project Description: Location of Project
- D. Work Description: Type of Project
- E. FM#: FDOT Project Identification Number
- F. Funding Source: Federal, State, Local or a combination thereof.
- G. LRTP Page: Where the project is referenced in the Lake-Sumter MPO 2045 LRTP
- H. Project Phase: See Glossary and Abbreviation Section
- I. Project Costs: Broken into Historic Project Cost: <2023; FY 2023-2027: Current TIP Project Costs; >2027: Future Project Costs; and Total Project Costs
- J. Responsible Agency
- K. County

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IST	\$ 3,370,932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,370,932
RU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,370,932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,370,932

Responsible Agency: LAKE COUNTY County: LAKE Total Project Cost: \$ 3,370,932

AVIATION PROJECTS



1	Project Description:		LAKE-LEESBURG INTL CONSTRUCT HANGAR PHASE 2					FM#	Funding Source(s):	Local, State 100%
	Work Description:		AVIATION REVENUE/OPERATIONAL					4384492		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	900,000	
Total	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	900,000	
Responsible Agency: NOT AVAILABLE						County: LAKE		Total Project Cost: \$ 900,000		

2	Project Description:		LAKE-LEESBURG INTL LAND ACQUISITION					FM#	Funding Source(s):	Local, State 100%
	Work Description:		AVIATION REVENUE/OPERATIONAL					4424841		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ -	\$	625,000	
Total	\$ -	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ -	\$	625,000	
Responsible Agency: CITY OF LEESBURG						County: LAKE		Total Project Cost: \$ 625,000		

3	Project Description:		LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION					FM#	Funding Source(s):	Local, State 100%
	Work Description:		AVIATION REVENUE/OPERATIONAL					4448732		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ 1,250,000	\$ 500,000	\$ -	\$ -	\$ -	\$	1,750,000	
Total	\$ -	\$ -	\$ 1,250,000	\$ 500,000	\$ -	\$ -	\$ -	\$	1,750,000	
Responsible Agency: NOT AVAILABLE						County: LAKE		Total Project Cost: \$ 1,750,000		

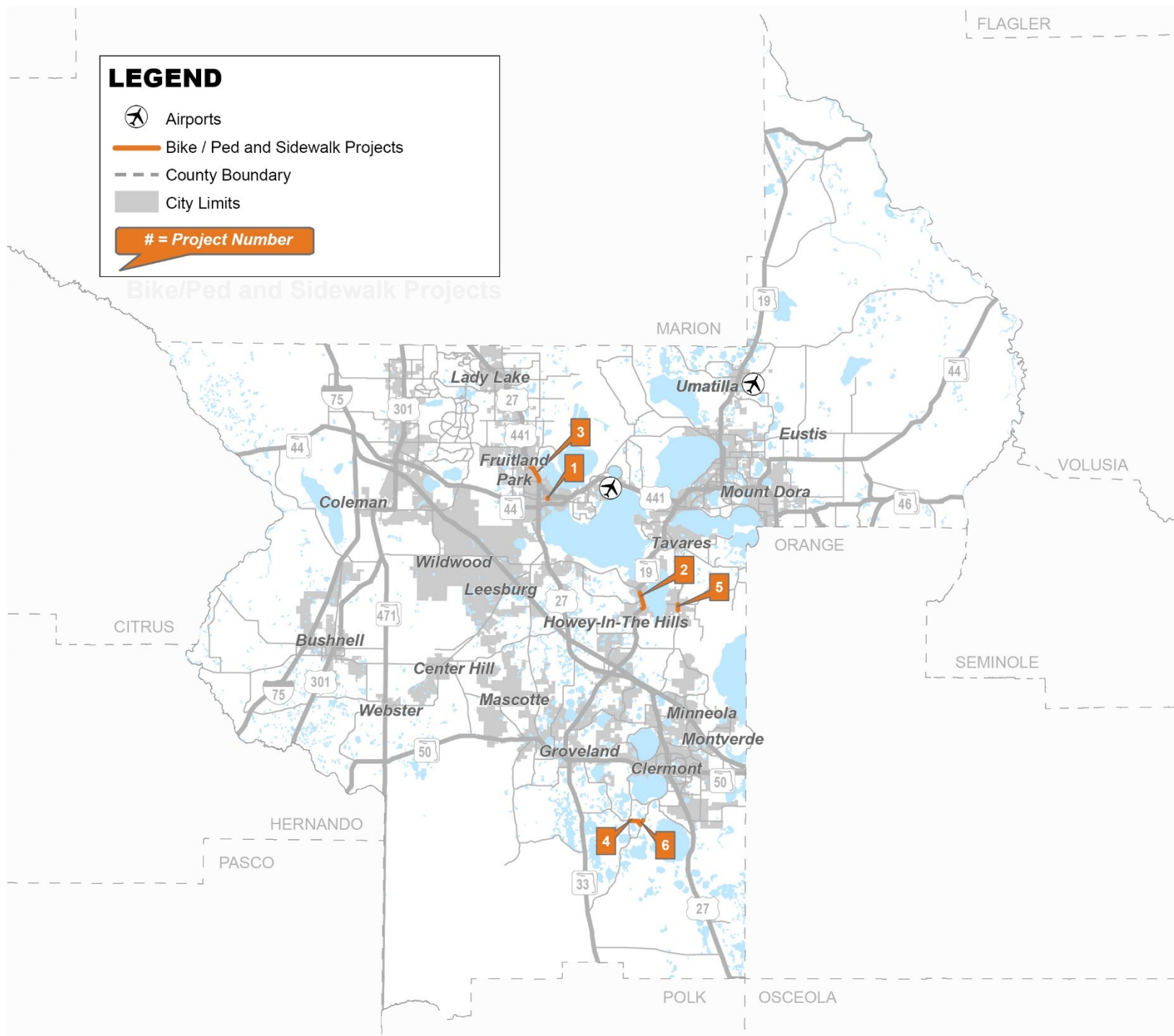
4	Project Description:		LAKE-UMATILLA MUNI RELOCATE ROAD				FM#	Funding Source(s):	Local, State 100%
	Work Description:		AVIATION PRESERVATION PROJECT				4448751		
	CMP Status:		-				LRTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000	
Total	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000	
Responsible Agency: CITY OF UMATILLA						County: LAKE		Total Project Cost: \$ 400,000	

5	Project Description:		LEESBURG INTERNATIONAL AIRPORT TAXIWAY				FM#	Funding Source(s):	Federal, Local, State 100%
	Work Description:		AVIATION PRESERVATION PROJECT				4480101		
	CMP Status:		-				LRTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ 450,000	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ 450,000	
Responsible Agency: NOT AVAILABLE						County: LAKE		Total Project Cost: \$ 450,000	

6	Project Description:		LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR				FM#	Funding Source(s):	Local, State 100%
	Work Description:		AVIATION REVENUE/OPERATIONAL				4497821		
	CMP Status:		-				LRTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ 1,523,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 1,923,000	
Total	\$ -	\$ 1,523,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 1,923,000	
Responsible Agency: NOT AVAILABLE						County: LAKE		Total Project Cost: \$ 1,923,000	

7	Project Description:		LAKE-UMATILLA MUNICIPAL AIRPORT STORAGE HANGARS					FM#	Funding Source(s):	Local, State 100%
	Work Description:		AVIATION REVENUE/OPERATIONAL					4497831		
	CMP Status:		-					LRTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ -	\$ -	\$	625,000	
Total	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ -	\$ -	\$	625,000	
Responsible Agency: NOT AVAILABLE							County: LAKE	Total Project Cost: \$ 625,000		

BIKE / PED AND SIDEWALK PROJECTS



1	Project Description:		SR 500 (US 441) FROM N OF GRIFFIN RD TO MARTIN LUTHER KING					FM#	Funding Source(s):	State 100%
	Work Description:		SIDEWALK					2383945		
	CMP Status:		-					LRTP Page:	PG 4-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 6,181	\$ 1,318	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,499	
Total	\$ 6,181	\$ 1,318	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,499	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 7,499	

2	Priority	Project Description:		LOG HOUSE RD (PINE RIDGE ELEM SCH) FROM CR 561 TO LAKESHORE DRIVE					FM#	Funding Source(s):	Federal
		Work Description:		SIDEWALK					4396831		
		CMP Status:		-					LRTP Page:	PG 4-20	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded			
PE	\$ 152,982	\$ 4,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 157,625		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ 152,982	\$ 4,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 157,625		
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 157,625		

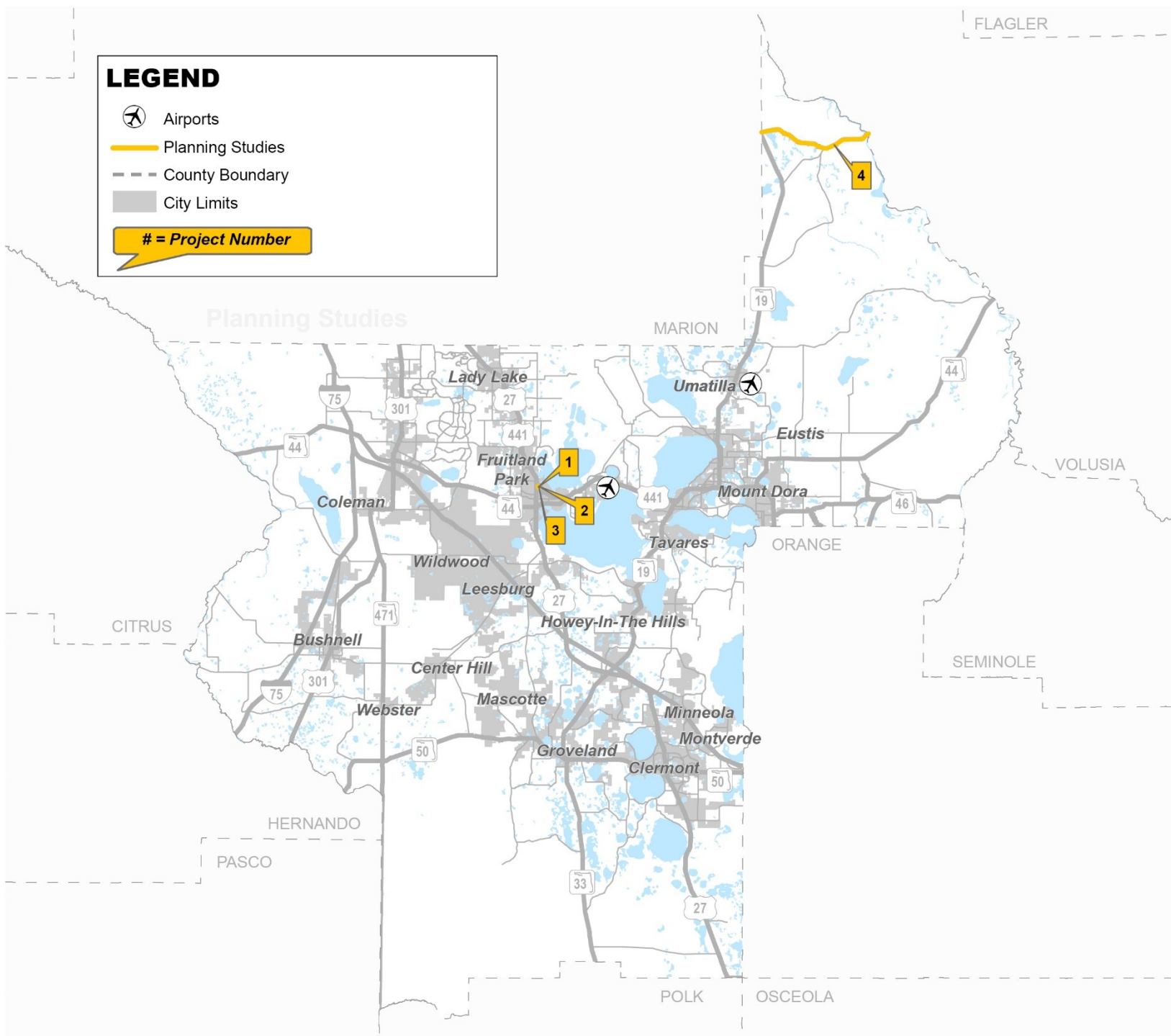
3	Priority	Project Description:	SR 500 (US 441) FROM N OF GRIFFIN RD TO MARTIN LUTHER KING					FM#	Funding Source(s):	Federal
		Work Description:	SIDEWALK					4396851		
		CMP Status:	-					LRTP Page:	PG 4-20	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PE	\$ 57,161	\$ 2,927	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,088	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 57,161	\$ 2,927	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,088	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 60,088		

4	Priority	Project Description:	LAKESHORE DR (PINE EDGE ELEM) FROM CHERITH LANE TO OLEANDER DRIVE					FM#	Funding Source(s):	Federal
		Work Description:	SIDEWALK					4396871		
		CMP Status:	-					LRTP Page:	PG 4-20	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PE	\$ 176,037	\$ 7,731	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 183,768	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 176,037	\$ 7,731	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 183,768	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 183,768		

5	Project Description:		SR 500 (US 441) FROM N OF GRIFFIN RD TO MARTIN LUTHER KING					FM#	Funding Source(s):	Federal
	Work Description:		SIDEWALK					4479901		
	CMP Status:		-					LRTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PE	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ -	\$ -	\$ 489,752	\$ -	\$ -	\$ 489,752		
Total	\$ -	\$ -	\$ 35,000	\$ -	\$ 489,752	\$ -	\$ -	\$ 524,752		
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 524,752		

6	Project Description:		SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		SIDEWALK					4488761		
	CMP Status:		-					LRTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PE	\$ 1,007	\$ 3,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ 292,043	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 292,043		
Total	\$ 1,007	\$ 296,036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 297,043		
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 297,043		

PLANNING STUDIES



1	Project Description: SR 40 FROM MARION CO LINE TO VOLUSIA CO LINE		FM#	Funding Source(s):	State 100%			
	Work Description: PD&E/EMO STUDY		4106751					
	CMP Status: -		L RTP Page:	PG 4-20				
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ 57,954	\$ 2,691	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,645
Total	\$ 57,954	\$ 2,691	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,645
Responsible Agency: FDOT			County: LAKE			Total Project Cost: \$ 60,645		






2	Project Description: LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP		FM#	Funding Source(s):	Federal			
	Work Description: TRANSPORTATION PLANNING		4393294					
	CMP Status: -		L RTP Page:	Pg. 2-3				
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PLN	\$ 941,128	\$ 855,990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,797,118
Total	\$ 941,128	\$ 855,990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,797,118
Responsible Agency: LAKE SUMTER MPO			County: LAKE			Total Project Cost: \$ 1,797,118		

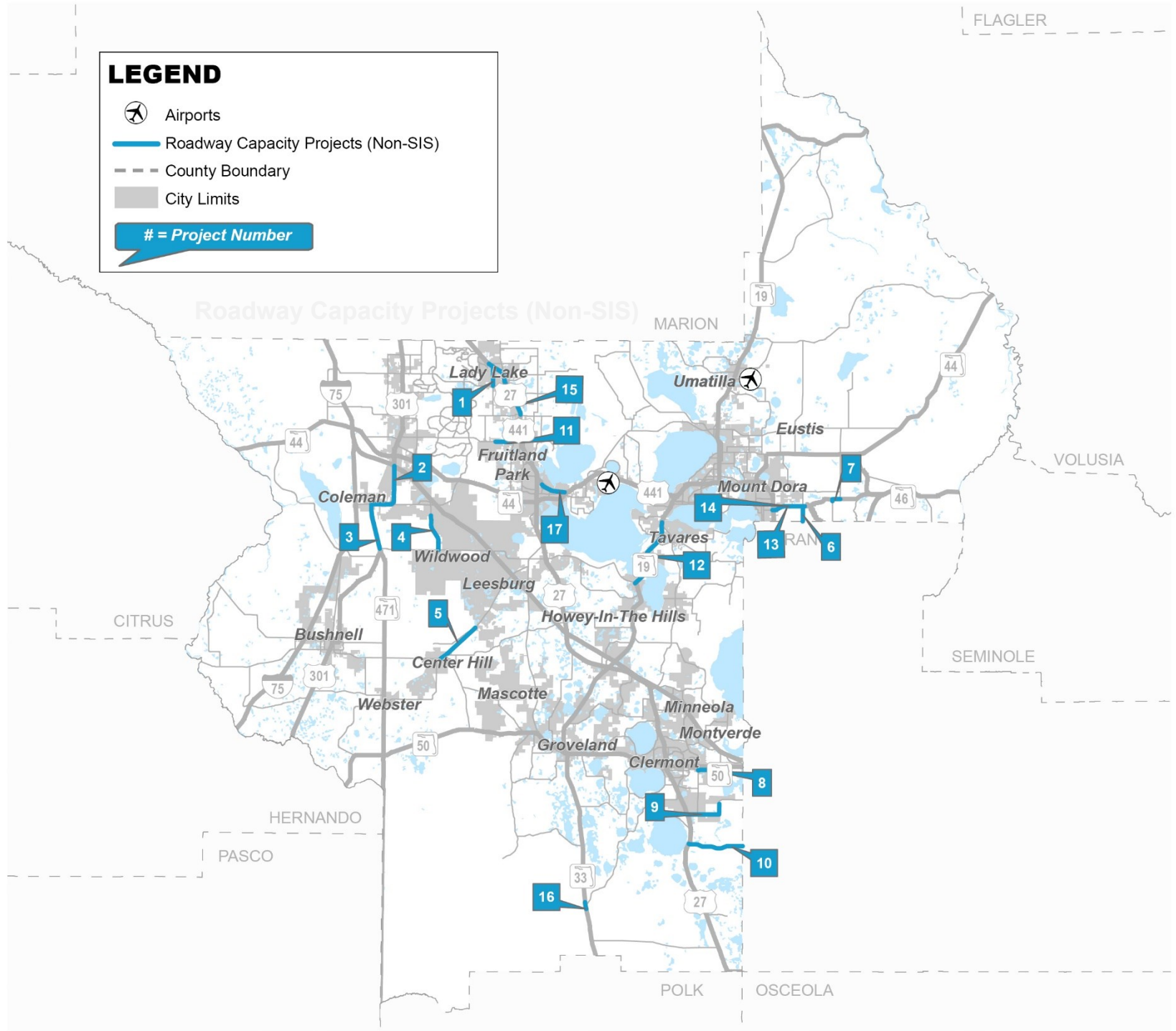
3	Project Description:		LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026					FM#	Funding Source(s):	Federal
			UPWP							
	Work Description:		TRANSPORTATION PLANNING					4393295		
CMP Status:		-					L RTP Page:	Pg. 2-3		
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PLN	\$ -	\$ -	\$ 864,351	\$ 875,490	\$ -	\$ -	\$ -	\$	1,739,841	
Total	\$ -	\$ -	\$ 864,351	\$ 875,490	\$ -	\$ -	\$ -	\$	1,739,841	
Responsible Agency: NOT AVAILABLE						County: LAKE	Total Project Cost: \$ 1,739,841			

4	Project Description:		LAKE SUMTER URBAN AREA FY 2026/2027-2027/2028					FM#	Funding Source(s):	Federal
			UPWP							
	Work Description:		TRANSPORTATION PLANNING					4393296		
CMP Status:		-					L RTP Page:	Pg. 2-3		
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PLN	\$ -	\$ -	\$ -	\$ -	\$ 875,490	\$ 875,490	\$ -	\$	1,750,980	
Total	\$ -	\$ -	\$ -	\$ -	\$ 875,490	\$ 875,490	\$ -	\$	1,750,980	
Responsible Agency: NOT AVAILABLE						County: LAKE	Total Project Cost: \$ 1,750,980			

ROADWAY CAPACITY PROJECTS (NON-SIS)

LEGEND

-  Airports
-  Roadway Capacity Projects (Non-SIS)
-  County Boundary
-  City Limits
-  # = Project Number



1	Project Description: SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE						FM#	Funding Source(s):	Federal, State 100%
	Work Description: ADD LANES & RECONSTRUCT						2382752		
	CMP Status: -						L RTP Page:	PG 4-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 441,434	\$ 3,159	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 444,593	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 5,481,927	\$ 38,689	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,520,616	
Total	\$ 5,923,361	\$ 41,848	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,965,209	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 5,965,209	

2	Project Description:		SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD					FM#	Funding Source(s):	State 100%
	Work Description:		ADD LANES & RECONSTRUCT					2382753		
	CMP Status:		-					L RTP Page:	PG 4-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 628,100	\$ 52,340	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 680,440	
Total	\$ 628,100	\$ 52,340	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 680,440	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$		680,440	

3	Priority	Project Description:		SR 19 FROM CR 48 TO CR 561				FM#	Funding Source(s):	Federal, State 100%
		Work Description:		ADD LANES & RECONSTRUCT				2383191		
		CMP Status:		Extremely Congested (2021)				L RTP Page:	PG 4-16	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ 158,353	\$ 4,474	\$ -	\$ -	\$ -	\$ -	\$ -	\$		162,827
PE	\$ 56,957	\$ 2,051	\$ -	\$ -	\$ -	\$ -	\$ -	\$		59,008
ENV	\$ -	\$ 497,296	\$ -	\$ -	\$ -	\$ -	\$ -	\$		497,296
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$		-
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$		-
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$		-
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$		-
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$		-
Total	\$ 215,310	\$ 503,821	\$ -	\$ -	\$ -	\$ -	\$ -	\$		719,131
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 719,131		

4	Top 20	Project Description:	SR 500 (US 441) FROM PERKINS ST TO SR 44					FM#	Funding Source(s):	State 100%
		Work Description:	ADD LANES & RECONSTRUCT					2383943		
		CMP Status:	-					L RTP Page:	PG 4-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 125,553	\$ 2,227	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,780	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 125,553	\$ 2,227	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,780	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$		127,780	

5	Project Description:		SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL					FM#	Funding Source(s):	Federal, Local, State 100%
	Work Description:		ADD LANES & RECONSTRUCT					2383955		
	CMP Status:		-					L RTP Page:	PG 4-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 364,074	\$ 980	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 365,054	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 14,074,693	\$ 125,728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,200,421	
Total	\$ 14,438,767	\$ 126,708	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,565,475	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 14,565,475			

6	Top 20	Project Description: SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE FM#						Funding Source(s):	Federal, Local, State 100%
		Work Description: ADD LANES & RECONSTRUCT						4301321	
		CMP Status: Extremely Congested (2021)						L RTP Page:	Pg. 4-15
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ 47,560	\$ 712	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,272	
PE	\$ 6,926,194	\$ 345,195	\$ 882,500	\$ 660,000	\$ -	\$ -	\$ -	\$ 8,813,889	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ 71,104,081	\$ -	\$ -	\$ -	\$ -	\$ 71,104,081	
ROW	\$ 355	\$ 52,700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,700,355	
LAR	\$ -	\$ -	\$ -	\$ 6,100,000	\$ -	\$ -	\$ -	\$ 6,100,000	
RRU	\$ -	\$ -	\$ 1,795,955	\$ -	\$ -	\$ -	\$ -	\$ 1,795,955	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 6,974,109	\$ 53,045,907	\$ 73,782,536	\$ 6,760,000	\$ -	\$ -	\$ -	\$ 140,562,552	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 140,562,552	

7	Project Description:		SR 35 (US 301) FROM CR 470 TO CR 525E					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		ADD LANES & RECONSTRUCT					4301322		
	CMP Status:		-					L RTP Page:	Pg. 4-26	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ 5,492,500	\$ -	\$ -	\$ -	\$ -	\$ 5,492,500	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ 49,042,733	\$ -	\$ -	\$ -	\$ -	\$ 49,042,733	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ 2,507,000	\$ -	\$ -	\$ -	\$ -	\$ 2,507,000	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ 57,042,233	\$ -	\$ -	\$ -	\$ -	\$ 57,042,233	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 57,042,233			

8	Top 20	Project Description: CR-466A FROM EAST OF TIMBERTOP LN TO EAST OF POINSETTIA AVENUE		FM#	Funding Source(s):	Local, State 100%		
		Work Description: ADD LANES & RECONSTRUCT		4302536				
		CMP Status: -		L RTP Page:	PG. 4-10			
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 11,057,089	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,057,089
Total	\$ -	\$ 11,057,089	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,057,089
Responsible Agency: NOT AVAILABLE						County: LAKE		Total Project Cost: \$ 11,057,089

9	Project Description:		SR-33 AT CR 561					FM#	Funding Source(s):	State 100%
	Work Description:		ADD LEFT TURN LANE(S)					4361271		
	CMP Status:		-					LRTP Page:	PG 4-28	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 23,874	\$ 13,361	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,235	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 16,518	\$ 6,427	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,945	
Total	\$ 40,392	\$ 19,788	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,180	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$		60,180	

10	Top 20	Project Description:	ROLLING ACRES ROAD FROM S OF CR466 TO N OF US27/US441					FM#	Funding Source(s):	Federal, Local
		Work Description:	ADD LANES & RECONSTRUCT					4396651		
		CMP Status:	Extremely Congested (2026)					L RTP Page:	Pg. 4-10	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ 900,000		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ 900,000		
Responsible Agency:		LAKE COUNTY BOCC				County:		LAKE		Total Project Cost: \$ 900,000

11	Top 20	Project Description:		CR 437 FROM CENTRAL AVE TO SR 46			FM#	Funding Source(s):	Local, State 100%
		Work Description:		NEW ROAD CONSTRUCTION			4413931		
		CMP Status:		-			L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	
Responsible Agency: NOT AVAILABLE						County: LAKE	Total Project Cost: \$ 2,500,000		

12	Project Description:		ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD					FM#	Funding Source(s):	Local, State 100%
	Work Description:		NEW ROAD CONSTRUCTION					4417102		
	CMP Status:		-					L RTP Page:	Pg. 4-12	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	
Responsible Agency: NOT AVAILABLE							County: LAKE	Total Project Cost: \$ 9,000,000		

13	Project Description:		HARTWOOD MARSH RD FROM US 27 TO SAVANNA RIDGE LN (PROPOSED CR 455 EXT)					FM#	Funding Source(s):	Local, State 100%
	Work Description:		ADD LANES & RECONSTRUCT					4417811		
	CMP Status:		-					L RTP Page:	Pg. 4-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,540,000	\$ -	\$ -	\$ 12,540,000	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,540,000	\$ -	\$ -	\$ 12,540,000	
Responsible Agency:		LAKE COUNTY BOCC				County:		LAKE		Total Project Cost: \$ 12,540,000

14	Top 20	Project Description:	MARSH BEND TRAIL/CR 501 FROM NORTH OF CR 470 TO SOUTH OF CORBIN TRAIL					FM#	Funding Source(s):	Local, State 100%
		Work Description:	WIDEN/RESURFACE EXIST LANES					4479311		
		CMP Status:	-					L RTP Page:	Pg. 4-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ 1,905,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,905,400		
Total	\$ -	\$ 1,905,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,905,400		
Responsible Agency: NOT AVAILABLE						County: SUMTER		Total Project Cost: \$ 1,905,400		

15	Project Description:		WELLNESS WAY FROM US-27 TO THE LAKE/ORANGE COUNTY LINE					FM#	Funding Source(s):	Local, State 100%
	Work Description:		NEW ROAD CONSTRUCTION					4487331		
	CMP Status:		-					L RTP Page:	Pg. 4-12	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	
Responsible Agency: NOT AVAILABLE							County: LAKE		Total Project Cost: \$ 3,000,000	

16

Project Description: **HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD** FM# Funding Source(s): Local, State 100%

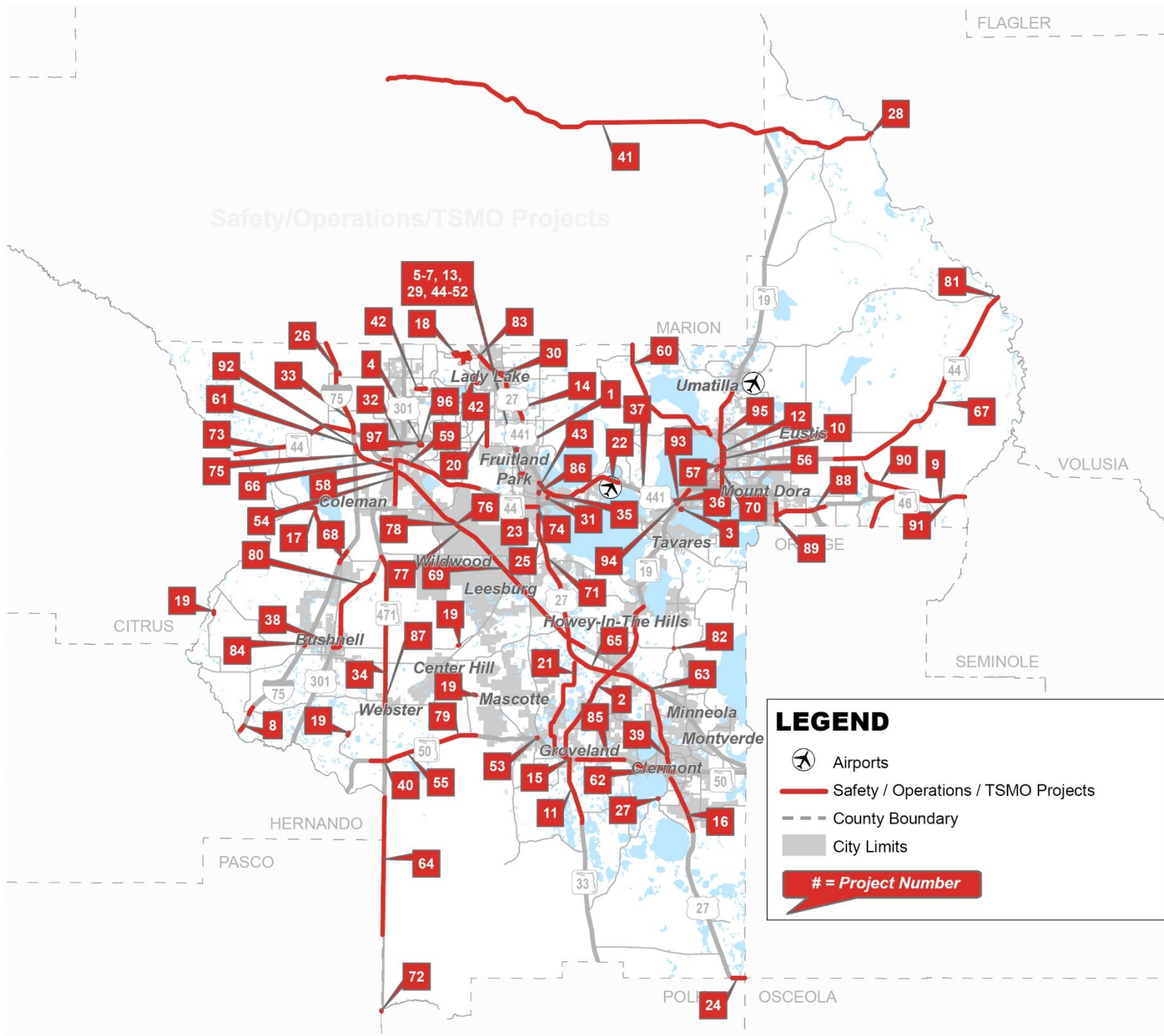
Work Description: NEW ROAD CONSTRUCTION 4487341

CMP Status: - LRTP Page: Pg. 4-12

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
Total	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
Responsible Agency: NOT AVAILABLE						County: LAKE		Total Project Cost: \$ 5,000,000

17	Project Description:		COUNTY RD 48 FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE					FM#	Funding Source(s):	Federal
	Work Description:		WIDEN/RESURFACE EXIST LANES					4513221		
	CMP Status:		-					L RTP Page:	Pg. 4-26	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 1,626,041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,626,041	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 1,626,041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,626,041	
Responsible Agency: SUMTER COUNTY BOCC						County: SUMTER		Total Project Cost: \$ 1,626,041		

SAFETY / OPERATIONS / TSMO PROJECTS



1	Project Description:		VEGETATION AND AESTHETICS AREA WIDE				FM#	Funding Source(s):	State 100%
	Work Description:		ROUTINE MAINTENANCE				2447543		
	CMP Status:		-				L RTP Page:	Pg. 4-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 17,990,874	\$ 1,704,389	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ -	\$ 26,095,263	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 17,990,874	\$ 1,704,389	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ -	\$ 26,095,263	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 26,095,263		

2	Project Description:		THERMOPLASTIC FOR I-75/TPK INTCHG MODIF. (NORTHERN TERMINUS) (MP309)				FM#	Funding Source(s):	Turnpike
	Work Description:		SIGNING/PAVEMENT MARKINGS				4061103		
	CMP Status:		-				L RTP Page:	PG 6-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 191,810	\$ 48,618	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,428	
Total	\$ 191,810	\$ 48,618	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,428	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 240,428		

3	Project Description:		LIGHTING AGREEMENTS					FM#	Funding Source(s):	State 100%
	Work Description:		LIGHTING					4136151		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 2,490,165	\$ 430,595	\$ 443,516	\$ 456,818	\$ 454,079	\$ -	\$ -	\$ -	\$ 4,275,173	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 2,490,165	\$ 430,595	\$ 443,516	\$ 456,818	\$ 454,079	\$ -	\$ -	\$ -	\$ 4,275,173	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 4,275,173	

4	Project Description:		LIGHTING AGREEMENTS					FM#	Funding Source(s):	State 100%
	Work Description:		LIGHTING					4136152		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 264,311	\$ 42,500	\$ 43,776	\$ 44,150	\$ 46,440	\$ -	\$ -	\$ -	\$ 441,177	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 264,311	\$ 42,500	\$ 43,776	\$ 44,150	\$ 46,440	\$ -	\$ -	\$ -	\$ 441,177	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 441,177	

5	Project Description:		LADY LAKE MEMORANDUM OF AGREEMENT					FM#	Funding Source(s):	State 100%
	Work Description:		ROUTINE MAINTENANCE					4171991		
	CMP Status:		-					L RTP Page:	Pg. 4-30	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 359,672	\$ -	\$ -	\$ -	\$ 21,505	\$ 21,505	\$ -	\$ -	\$ 402,682	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 359,672	\$ -	\$ -	\$ -	\$ 21,505	\$ 21,505	\$ -	\$ -	\$ 402,682	
Responsible Agency: TOWN OF LADY LAKE							County: LAKE		Total Project Cost: \$ 402,682	

6	Project Description:		LAKE PRIMARY IN-HOUSE					FM#	Funding Source(s):	State 100%
	Work Description:		ROUTINE MAINTENANCE					4181061		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 44,194,287	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ 1,733,811	\$ -	\$ -	\$ 52,983,342	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 44,194,287	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ 1,733,811	\$ -	\$ -	\$ 52,983,342	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 52,983,342	

7	Project Description:		SUMTER PRIMARY IN-HOUSE					FM#	Funding Source(s):	State 100%
	Work Description:		ROUTINE MAINTENANCE					4181111		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 3,162,155	\$ 361,211	\$ 361,211	\$ 361,211	\$ 361,211	\$ 361,211	\$ -	\$ -	\$ 4,968,210	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 3,162,155	\$ 361,211	\$ 361,211	\$ 361,211	\$ 361,211	\$ 361,211	\$ -	\$ -	\$ 4,968,210	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 4,968,210			

8	Project Description:		SR 471 AT CR 478					FM#	Funding Source(s):	State 100%
	Work Description:		INTERSECTION IMPROVEMENT					4222281		
	CMP Status:		-					L RTP Page:	PG 4-26	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 28,362	\$ 1,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,498	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 28,362	\$ 1,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,498	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 29,498			

9	Project Description:		CITY OF LEESBURG MOA					FM#	Funding Source(s):	State 100%
	Work Description:		ROUTINE MAINTENANCE					4231131		
	CMP Status:		-					L RTP Page:	Pg. 4-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 631,399	\$ 132,056	\$ 132,056	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 895,511	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 631,399	\$ 132,056	\$ 132,056	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 895,511	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 895,511	

10	Project Description:		SR 50 (COLONIAL DR) FROM E OF LAKE VILLAGE TO E OF GRAND HWY					FM#	Funding Source(s):	State 100%
	Work Description:		RESURFACING					4233471		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 25,777	\$ 573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,350	
Total	\$ 25,777	\$ 573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,350	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 26,350	

11	Project Description:		MOA W/ MASCOTTE					FM#	Funding Source(s):	State 100%
	Work Description:		ROUTINE MAINTENANCE					4237901		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 78,587	\$ -	\$ 22,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,147	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 78,587	\$ -	\$ 22,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,147	
Responsible Agency: CITY OF MASCOTTE							County: LAKE		Total Project Cost: \$ 101,147	

12	Project Description:		SR 50 BR# 180021 OVER ABANDONED RAILROAD BRIDGE REMOVAL					FM#	Funding Source(s):	State 100%
	Work Description:		BRIDGE DEMOLITION					4245241		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 196,935	\$ 3,107	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,042	
Total	\$ 196,935	\$ 3,107	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,042	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 200,042	

13	Project Description: SR 35 US 301 FROM SR48/CR475 (MAIN ST) TO SOUTH OF SE 13TH AVE						FM#	Funding Source(s):	State 100%
	Work Description: RESURFACING						4248831		
	CMP Status: -						L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 41,228	\$ 4,062	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,290	
Total	\$ 41,228	\$ 4,062	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,290	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 45,290	

14	Project Description: MOA -FRUITLAND PARK						FM#	Funding Source(s):	State 100%
	Work Description: ROUTINE MAINTENANCE						4254581		
	CMP Status: -						L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 200,722	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 400,722	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 200,722	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 400,722	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 400,722	

15	Project Description:		MOA W/WILDWOOD					FM#	Funding Source(s):	State 100%
	Work Description:		ROUTINE MAINTENANCE					4271941		
	CMP Status:		-					L RTP Page:	Pg. 4-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 168,036	\$ -	\$ 40,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 208,359	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 168,036	\$ -	\$ 40,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 208,359	
Responsible Agency: CITY OF WILDWOOD							County: SUMTER		Total Project Cost: \$ 208,359	

16	Project Description:		SR 44 BRIDGE # 110063 PAINT & SEAL DECK					FM#	Funding Source(s):	State 100%
	Work Description:		BRIDGE-REPAIR/REHABILITATION					4275621		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 40,746	\$ 4,208	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,954	
Total	\$ 40,746	\$ 4,208	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,954	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 44,954	

17	Project Description:		DRAINAGE REPAIR					FM#	Funding Source(s):	State 100%
	Work Description:		ROUTINE MAINTENANCE					4291762		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 6,764,619	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,064,619	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 6,764,619	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,064,619	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 7,064,619	

18	Project Description:		CR 561 AT CR 455					FM#	Funding Source(s):	Federal
	Work Description:		LIGHTING					4296062		
	CMP Status:		-					L RTP Page:	PG 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 45,930	\$ 380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,310	
Total	\$ 45,930	\$ 380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,310	
Responsible Agency: SUMTER ELECTRIC COOPERATIVE INC							County: LAKE		Total Project Cost: \$ 46,310	

19	Project Description: SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE						FM#	Funding Source(s):	Federal, State 100%
	Work Description: RESURFACING						4323321		
	CMP Status: -						L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 17,231,602	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,231,602	
Total	\$ -	\$ 17,231,602	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,231,602	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 17,231,602	

20	Project Description: SR25/500 FROM AVIENDA CENTRAL/GRIFFIN AVE TO SUMTER CO LINE						FM#	Funding Source(s):	State 100%
	Work Description: RESURFACING						4323331		
	CMP Status: -						L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 83,869	\$ 8,516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,385	
Total	\$ 83,869	\$ 8,516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,385	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 92,385	

21	Project Description:		SR 25 (US 27) FROM CR 561 TO N OF O'BRIEN RD					FM#	Funding Source(s):	State 100%
	Work Description:		RESURFACING					4344071		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 47,535	\$ 761	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,296	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 47,535	\$ 761	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,296	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 48,296	

22	Project Description:		SR 471 FROM S OF UNNAMED CANAL TO S OF LITTLE WITHLACOOCHEE RIVER					FM#	Funding Source(s):	State 100%
	Work Description:		RESURFACING					4356621		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 25,792	\$ 4,690	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,482	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 25,792	\$ 4,690	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,482	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 30,482	

23	Project Description:		SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD					FM#	Funding Source(s):	State 100%
	Work Description:		LANDSCAPING					4371141		
	CMP Status:		-					L RTP Page:	PG 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 1,412	\$ 3,588	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 17,875	\$ 7,561	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,436	
Total	\$ 19,287	\$ 11,149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,436	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 30,436			

24	Project Description:		SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE					FM#	Funding Source(s):	State 100%
	Work Description:		LANDSCAPING					4371142		
	CMP Status:		-					L RTP Page:	PG 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 816	\$ 4,184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 593	\$ 3,548	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,141	
Total	\$ 1,409	\$ 7,732	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,141	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 9,141			

25	Project Description:		CR 46A FROM SR 46 TO N OF ARUNDEL WAY					FM#	Funding Source(s):	Federal
	Work Description:		LANDSCAPING					4371145		
	CMP Status:		-					LRTP Page:	PG 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 2,947	\$ 2,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,083	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 483,667	\$ 8,314	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 491,981	
Total	\$ 486,614	\$ 10,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 497,064	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 497,064			

26	Project Description:		SR 46/SR 429 FROM SR 46 TO OSPREY HAMMOCK TRAIL					FM#	Funding Source(s):	State 100%
	Work Description:		LANDSCAPING					4371146		
	CMP Status:		-					LRTP Page:	PG 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 2,078	\$ 2,922	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 80	\$ 20,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,520	
Total	\$ 2,158	\$ 23,362	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,520	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 25,520			

27	Project Description:		SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE					FM#	Funding Source(s):	State 100%
	Work Description:		RESURFACING					4373271		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 150,294	\$ 8,649	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 158,943	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 150,294	\$ 8,649	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 158,943	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 158,943	

28	Project Description:		SR 44 WEST OF US 301					FM#	Funding Source(s):	State 100%
	Work Description:		TRAFFIC OPS IMPROVEMENT					4373291		
	CMP Status:		-					L RTP Page:	PG 6-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 161,629	\$ 5,449	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167,078	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 87,661	\$ 39,624	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,285	
Total	\$ 249,290	\$ 45,073	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 294,363	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 294,363	

29	Project Description:		SR 44 FROM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE					FM#	Funding Source(s):	State 100%
	Work Description:		RESURFACING					4373481		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 51,441	\$ 281	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,722	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 33,199	\$ 19,163	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,362	
Total	\$ 84,640	\$ 19,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,084	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 104,084	

30	Project Description:		I-75 @ CR 470 INTERCHANGE					FM#	Funding Source(s):	State 100%
	Work Description:		LANDSCAPING					4378591		
	CMP Status:		-					L RTP Page:	PG 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 4,258	\$ 63,011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,269	
Total	\$ 4,258	\$ 63,011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,269	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 67,269	

31	Project Description:		I-75 @ CR 476B INTERCHANGE AND SR 48					FM#	Funding Source(s):	State 100%
	Work Description:		LANDSCAPING					4378611		
	CMP Status:		-					L RTP Page:	PG 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 2,009	\$ 7,930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,939	
Total	\$ 2,009	\$ 7,930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,939	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 9,939			

32	Project Description:		RESURFACE TPK IN LAKE CNTY, 287.614-288.455(NB&SB), 288.455-297.85(NB)					FM#	Funding Source(s):	Turnpike
	Work Description:		RESURFACING					4379881		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 9,108,784	\$ 7,674	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,116,458	
Total	\$ 9,108,784	\$ 7,674	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,116,458	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 9,116,458			

33	Project Description: SR 50 (BROAD STREET) FROM BEVERLY DR TO E OF WATERSIDE POINTE DR						FM#	Funding Source(s):	State 100%
	Work Description: LANDSCAPING						4380001		
	CMP Status: -						L RTP Page:	PG 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 8,616	\$ 30,083	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,699	
Total	\$ 8,616	\$ 30,083	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,699	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 38,699	

34	Project Description: I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA						FM#	Funding Source(s):	State 100%
	Work Description: REST AREA						4385622		
	CMP Status: -						L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 23,313,833	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,313,833	
Total	\$ -	\$ 23,313,833	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,313,833	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 23,313,833	

35	Project Description: SR 19 (BAY STREET) FROM W NORTON AVE TO LAKE SAUNDERS DR						FM#	Funding Source(s):	State 100%
	Work Description: RESURFACING						4391381		
	CMP Status: -						L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 269,419	\$ 7,287	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 276,706	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 71,103	\$ 32,401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 103,504	
Total	\$ 340,522	\$ 39,688	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 380,210	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 380,210	

36	Project Description: SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33						FM#	Funding Source(s):	State 100%
	Work Description: RESURFACING						4391391		
	CMP Status: -						L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 31,557	\$ 1,293	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,850	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 39,373	\$ 2,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,817	
Total	\$ 70,930	\$ 3,737	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,667	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 74,667	

37	Project Description:		WEKIVA TOLL FACILITIES MAINTENANCE					FM#	Funding Source(s):	Turnpike
	Work Description:		TOLL PLAZA					4391681		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 62,004	\$ 9,845	\$ 14,525	\$ 10,345	\$ 6,516	\$ 6,516	\$ -	\$ -	\$ 109,751	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 62,004	\$ 9,845	\$ 14,525	\$ 10,345	\$ 6,516	\$ 6,516	\$ -	\$ -	\$ 109,751	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 109,751	

38	Project Description:		SR 19 OVER PALATLAKAHA CREEK & SR 471 OVER WITHLACOOCHEE RIVER					FM#	Funding Source(s):	State 100%
	Work Description:		BRIDGE-REPAIR/REHABILITATION					4392711		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 6,442	\$ 1,888	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,330	
Total	\$ 6,442	\$ 1,888	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,330	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 8,330	

39	Project Description:		SR 44 FROM CITRUS COUNTY LINE TO WEST OF I-75					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		RESURFACING					4410141		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 25,650	\$ 4,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 465,546	\$ 4,446	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 469,992	
Total	\$ 491,196	\$ 8,796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 499,992	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 499,992			

40	Project Description:		SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA					FM#	Funding Source(s):	State 100%
	Work Description:		RESURFACING					4411351		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 95,794	\$ 25,122	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,916	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 49,421	\$ 2,443	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,864	
Total	\$ 145,215	\$ 27,565	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 172,780	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 172,780			

41	Project Description: SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (\$ 14TH STREET)						FM#	Funding Source(s):	State 100%
	Work Description: RESURFACING						4411371		
	CMP Status: -						L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 27,973	\$ 12,276	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,249	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 24,181	\$ 31,381	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,562	
Total	\$ 52,154	\$ 43,657	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,811	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 95,811	

42	Project Description: SR 500 & SR 19 LANDSCAPING						FM#	Funding Source(s):	State 100%
	Work Description: LANDSCAPING						4415981		
	CMP Status: -						L RTP Page:	PG 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 260,575	\$ 156,816	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 417,391	
Total	\$ 260,575	\$ 156,816	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 417,391	
Responsible Agency: CITY OF TAVARES						County: LAKE		Total Project Cost: \$ 417,391	

43	Project Description:		SR 500 & SR 19 LANDSCAPING (ANCILLARY COST)					FM#	Funding Source(s):	State 100%
	Work Description:		LANDSCAPING					4415982		
	CMP Status:		-					L RTP Page:	PG 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 62,609	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,609	
Total	\$ -	\$ 62,609	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,609	
Responsible Agency: NOT AVAILABLE							County: LAKE		Total Project Cost: \$ 62,609	

44	Project Description:		SAFETY IMPROVEMENTS FOR TPK MAINLINE IN SUMTER CNTY (MP 297.9-308.9)					FM#	Funding Source(s):	Turnpike
	Work Description:		SAFETY PROJECT					4417172		
	CMP Status:		-					L RTP Page:	PG 6-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ 47,017	\$ 669	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,686	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 47,017	\$ 669	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,686	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 47,686	

45	Top 20	Project Description: SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE		FM#	Funding Source(s): Local, State 100%			
		Work Description: RESURFACING		4428751				
		CMP Status: -		L RTP Page: PG 2-11				
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 75,267	\$ 3,402	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,669
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 4,521,532	\$ 292,930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,814,462
Total	\$ 4,596,799	\$ 296,332	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,893,131
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 4,893,131	

46	Project Description: OVERSIGHT OF REPAIR WORK TO OKAHUMPKA SERVICE PLAZA (MP 299)		FM#	Funding Source(s): Turnpike				
	Work Description: REST AREA		4429221					
	CMP Status: -		L RTP Page: PG 4-30					
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 166,603	\$ 1,194	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167,797
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 1,809	\$ 1,364	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,173
Total	\$ 168,412	\$ 2,558	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170,970
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 170,970	

47	Project Description:		SR 50 FROM EAST OF SR 471 TO LAKE CO LINE					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		RESURFACING					4431661		
	CMP Status:		-					L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 46,789	\$ 3,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,189	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 4,239,023	\$ 78,414	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,317,437	
Total	\$ 4,285,812	\$ 81,814	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,367,626	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 4,367,626			

48	Project Description:		CR 452 FROM CR 44 TO LAKE / MARION COUNTY LINE					FM#	Funding Source(s):	Federal
	Work Description:		SAFETY PROJECT					4435111		
	CMP Status:		-					L RTP Page:	PG 4-28	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 1,387	\$ 271,093	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 272,480	
Total	\$ 1,387	\$ 271,093	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 272,480	
Responsible Agency: LAKE COUNTY BOCC			County: LAKE				Total Project Cost: \$ 272,480			

49	Project Description: BAILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6)						FM#	Funding Source(s):	Turnpike
	Work Description: BRIDGE REPLACEMENT						4439901		
	CMP Status: -						L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 75,456	\$ 1,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,838	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 75,456	\$ 1,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,838	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 76,838	

50	Top 20	Project Description: SR 35/US 301 FROM CR 521 TO SR 44						FM#	Funding Source(s):	State 100%
		Work Description: RESURFACING						4451901		
		CMP Status: Extremely Congested (2021)						L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ 36,256	\$ 4,730	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,986		
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ 272,912	\$ 34,431	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 307,343		
Total	\$ 309,168	\$ 39,161	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 348,329		
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 348,329		

51	Project Description:		SR 471 FROM CR 478A TO SR 35/US 301					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		RESURFACING					4452951		
	CMP Status:		-					L RTP Page:	Pg. 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 1,260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,260,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 10,546,945	\$ -	\$ -	\$ -	\$ -	\$ 10,546,945	
Total	\$ -	\$ 1,260,000	\$ -	\$ 10,546,945	\$ -	\$ -	\$ -	\$ -	\$ 11,806,945	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 11,806,945	

52	Project Description:		SR 19 FROM NORTH OF STEVENS AVE TO CR 452					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		RESURFACING					4452971		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 6,571,474	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,571,474	
Total	\$ -	\$ 6,571,474	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,571,474	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 6,571,474	

53	Project Description:		SR 33 / CR 33 FROM POLK CO. LINE TO SR 50					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		SAFETY PROJECT					4456851		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 827,002	\$ 5,631	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 832,633	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 6,377,890	\$ -	\$ -	\$ -	\$ -	\$ 6,377,890	
Total	\$ 827,002	\$ 5,631	\$ -	\$ 6,377,890	\$ -	\$ -	\$ -	\$ -	\$ 7,210,523	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 7,210,523			

54	Project Description:		SR 19 / SR 44 @ ORANGE AVE					FM#	Funding Source(s):	Federal, Local
	Work Description:		SAFETY PROJECT					4456861		
	CMP Status:		-					L RTP Page:	Pg. 2-3 and 4-10	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 2,635,638	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,635,638	
Total	\$ -	\$ 2,635,638	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,635,638	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 2,635,638			

55	Project Description:		ASSET MAINTENANCE - SUMTER COUNTY					FM#	Funding Source(s):	State 100%
	Work Description:		ROUTINE MAINTENANCE					4462471		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 8,708,489	\$ 1,450,846	\$ 2,565,192	\$ 2,565,192	\$ 2,465,192	\$ 565,192	\$ -	\$ -	\$ 18,320,103	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 8,708,489	\$ 1,450,846	\$ 2,565,192	\$ 2,565,192	\$ 2,465,192	\$ 565,192	\$ -	\$ -	\$ 18,320,103	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 18,320,103		

56	Project Description:		SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL					FM#	Funding Source(s):	State 100%
	Work Description:		LANDSCAPING					4465471		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 187,016	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 187,016	
Total	\$ -	\$ -	\$ 187,016	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 187,016	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 187,016		

57	Project Description: SR 33 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST						FM#	Funding Source(s):	State 100%
	Work Description: RESURFACING						4470931		
	CMP Status: -						L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 2,681,493	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,681,493	
Total	\$ -	\$ 2,681,493	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,681,493	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 2,681,493	

58	Project Description: SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE						FM#	Funding Source(s):	Federal, State 100%
	Work Description: RESURFACING						4470981		
	CMP Status: -						L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 10,874,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,874,060	
Total	\$ -	\$ 10,874,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,874,060	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 10,874,060	

59	Project Description:		CR-470 FROM CR-414 TO CR-485					FM#	Funding Source(s):	Local, State 100%
	Work Description:		RESURFACING					4473851		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 2,485,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,485,200	
Total	\$ -	\$ -	\$ 2,485,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,485,200	
Responsible Agency: NOT AVAILABLE							County: SUMTER		Total Project Cost: \$ 2,485,200	

60	Project Description:		THE VILLAGES COMMUNITY RESURFACING					FM#	Funding Source(s):	Local, State 100%
	Work Description:		RESURFACING					4474081		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 2,052,286	\$ -	\$ -	\$ -	\$ -	\$ 2,052,286	
Total	\$ -	\$ -	\$ -	\$ 2,052,286	\$ -	\$ -	\$ -	\$ -	\$ 2,052,286	
Responsible Agency: NOT AVAILABLE							County: SUMTER		Total Project Cost: \$ 2,052,286	

61	Project Description:		VILLAGES RESURFACING & PREVENTATIVE MAINTENANCE PHASE II					FM#	Funding Source(s):	Local, State 100%
	Work Description:		RESURFACING					4474082		
	CMP Status:		-					L RTP Page:	Pg. 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 4,269,036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,269,036	
Total	\$ -	\$ -	\$ 4,269,036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,269,036	
Responsible Agency: NOT AVAILABLE							County: SUMTER		Total Project Cost: \$ 4,269,036	

62	Priority	Project Description:		SUMTER COUNTY BRIDGES 184000, 184002, 184052 ,184055 AND 184067 REHAB					FM#	Funding Source(s):	Local, State 100%
		Work Description:		BRIDGE-REPAIR/REHABILITATION					4474091		
		CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded			
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ 717,289	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 717,289		
Total	\$ -	\$ 717,289	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 717,289		
Responsible Agency: SUMTER COUNTY BOCC							County: SUMTER		Total Project Cost: \$ 717,289		

63	Top 20	Project Description: MICRO RACETRACK ROAD FROM CR 466A TO LAKE ELLA ROAD						FM#	Funding Source(s):	Federal, Local
		Work Description: PAVE SHOULDERS						4474101		
		CMP Status: -						L RTP Page:	Pg. 4-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	
Responsible Agency: LAKE COUNTY BOCC							County: LAKE		Total Project Cost: \$ 450,000	

64	Project Description: CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US						FM#	Funding Source(s):	Federal
	27								
	Work Description: PAVE SHOULDERS						4476091		
CMP Status: -						L RTP Page:	Pg. 2-3		
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 600,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 3,325,187	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,325,187
Total	\$ 600,000	\$ 10,000	\$ 3,325,187	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,935,187
Responsible Agency: LAKE COUNTY BOCC							County: LAKE		Total Project Cost: \$ 3,935,187

65	Project Description:		I-75/SR-93 FROM SR-44 TO THE MARION COUNTY LINE					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		RESURFACING					4483771		
	CMP Status:		-					L RTP Page:	Pg. 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 1,155,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,155,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 26,254,268	\$ -	\$ -	\$ -	\$ -	\$ 26,254,268	
Total	\$ -	\$ 1,155,000	\$ -	\$ 26,254,268	\$ -	\$ -	\$ -	\$ -	\$ 27,409,268	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 27,409,268			

66	Project Description:		SR 500 FROM MILLS ST TO COLLEGE DR					FM#	Funding Source(s):	Federal, Local, State 100%
	Work Description:		RESURFACING					4487351		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 10,986,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,986,080	
Total	\$ -	\$ -	\$ 10,986,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,986,080	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 10,986,080			

67	Project Description:		SR-44 FROM W MAIN ST TO WEST OF TAFFY LN					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		RESURFACING					4487391		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 2,985,408	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,985,408	
Total	\$ -	\$ -	\$ 2,985,408	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,985,408	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 2,985,408	

68	Project Description:		SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		RESURFACING					4487641		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 3,999,257	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,999,257	
Total	\$ -	\$ -	\$ 3,999,257	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,999,257	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 3,999,257	

69	Project Description:		SR-25 FROM CR-33 TO MIDDLESEX RD				FM#	Funding Source(s):	Federal, State 100%
	Work Description:		RESURFACING				4487691		
	CMP Status:		-				L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 6,339,631	\$ -	\$ -	\$ -	\$ -	\$ 6,339,631	
Total	\$ -	\$ -	\$ 6,339,631	\$ -	\$ -	\$ -	\$ -	\$ 6,339,631	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 6,339,631	

70	Project Description:		CR 466 AT CR 475 ROUNDABOUT				FM#	Funding Source(s):	Federal
	Work Description:		ROUNDABOUT				4492341		
	CMP Status:		-				L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 1,767,190	\$ -	\$ -	\$ -	\$ -	\$ 1,767,190	
Total	\$ -	\$ -	\$ 1,767,190	\$ -	\$ -	\$ -	\$ -	\$ 1,767,190	
Responsible Agency: SUMTER COUNTY BOCC						County: SUMTER		Total Project Cost: \$ 1,767,190	

71	Project Description: TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301						FM#	Funding Source(s):	Turnpike
	Work Description: TRAFFIC SIGNALS						4493342		
	CMP Status: -						L RTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 471,981	\$ 2,095	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 474,076	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 59,990	\$ 155,347	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 215,337	
Total	\$ 531,971	\$ 157,442	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 689,413	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 689,413	

72	Project Description: FCEN MAINLINE #622009E AT ATWATER AVE.						FM#	Funding Source(s):	Federal
	Work Description: RAIL SAFETY PROJECT						4494141		
	CMP Status: -						L RTP Page:	PG 6-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ 234,325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 234,325	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 234,325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 234,325	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 234,325	

73	Top 20	Project Description:		HAMMOCK RIDGE RD ROUNDABOUT				FM#	Funding Source(s):	Federal, Local
		Work Description:		ROUNDABOUT				4494541		
		CMP Status:		Extremely Congested (2021)				L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000	
Responsible Agency: LAKE COUNTY BOCC						County: LAKE		Total Project Cost: \$ 750,000		

74	Project Description:		SR-25 AT THE BENTON STREET TRAIL INTERSECTION				FM#	Funding Source(s):	State 100%
	Work Description:		LIGHTING				4494781		
	CMP Status:		-				L RTP Page:	PG 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000
Total	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000
Responsible Agency: CITY OF LEESBURG						County: LAKE		Total Project Cost: \$ 1,000	

75	Project Description:		STEVENS AVE AT RR CROSSING #622010Y					FM#	Funding Source(s):	Federal
	Work Description:		RAIL SAFETY PROJECT					4496361		
	CMP Status:		-					L RTP Page:	PG 6-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ 211,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211,950	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 211,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211,950	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 211,950	

76	Project Description:		SR 40 / ASTOR BRIDGE # 110077 ELECTR/MECH REHAB					FM#	Funding Source(s):	State 100%
	Work Description:		BRIDGE-REPAIR/REHABILITATION					4497921		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 4,710,268	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,710,268	
Total	\$ -	\$ 4,710,268	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,710,268	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 4,710,268	

77	Project Description: SR 500 / US 441 / NORTH BLVD FROM LEE RD TO MILLS RD		FM#	Funding Source(s):	Federal, State 100%			
	Work Description: RESURFACING		4505801					
	CMP Status: -		L RTP Page:	Pg. 2-11				
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 510,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 510,000
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 3,892,341	\$ -	\$ -	\$ -	\$ 3,892,341
Total	\$ -	\$ 510,000	\$ -	\$ 3,892,341	\$ -	\$ -	\$ -	\$ 4,402,341
Responsible Agency: FDOT			County: LAKE			Total Project Cost: \$ 4,402,341		

78	Project Description: SR 500 FROM LAKESHORE BLVD TO LAKE EUSTIS DR		FM#	Funding Source(s):	Federal, State 100%			
	Work Description: RESURFACING		4505811					
	CMP Status: -		L RTP Page:	Pg. 2-11				
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 660,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 660,000
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 3,482,941	\$ -	\$ -	\$ -	\$ 3,482,941
Total	\$ -	\$ 660,000	\$ -	\$ 3,482,941	\$ -	\$ -	\$ -	\$ 4,142,941
Responsible Agency: FDOT			County: LAKE			Total Project Cost: \$ 4,142,941		

79	Project Description: SR 44 / MAIN ST. / SR 500 AT INTERSECTION CR 473(CREEK RD/BLUEGILL DR)						FM#	Funding Source(s):	Federal, State 100%
	Work Description: TRAFFIC SIGNAL UPDATE						4505841		
	CMP Status: -						L RTP Page:	Pg. 4-24	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 510,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 510,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 742,290	\$ -	\$ -	\$ -	\$ 742,290	
Total	\$ -	\$ 510,000	\$ -	\$ 742,290	\$ -	\$ -	\$ -	\$ 1,252,290	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 1,252,290	

80	Project Description: SR48/SR475 FROM BELT AVENUE TO NOBLE ROAD						FM#	Funding Source(s):	Federal, State 100%
	Work Description: RESURFACING						4506351		
	CMP Status: -						L RTP Page:	Pg. 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 310,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 689,491	\$ -	\$ -	\$ -	\$ 689,491	
Total	\$ -	\$ 310,000	\$ -	\$ 689,491	\$ -	\$ -	\$ -	\$ 999,491	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 999,491	

81	Project Description:		HURRICANE IAN SUMTER COUNTY DISASTER RECOVERY					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		EMERGENCY OPERATIONS					4506541		
	CMP Status:		-					L RTP Page:	PG 4-30	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ 422,850	\$ 12,241	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 435,091	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 34,890	\$ 26,110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,000	
Total	\$ 457,740	\$ 38,351	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 496,091	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 496,091			

82	Project Description:		SR 25 FROM SR 50 TO CR 561A / SOUTHERN BREEZE DR					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		RESURFACING					4507401		
	CMP Status:		-					L RTP Page:	Pg. 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 1,860,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,860,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 12,321,439	\$ -	\$ -	\$ -	\$ -	\$ 12,321,439	
Total	\$ -	\$ 1,860,000	\$ -	\$ 12,321,439	\$ -	\$ -	\$ -	\$ -	\$ 14,181,439	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 14,181,439			

83	Project Description:		SR-50/SR-471 FROM WEST OF CR-739 TO EAST OF SR-471/TARRYTOWN RD					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		RESURFACING					4507721		
	CMP Status:		-					L RTP Page:	Pg. 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 310,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 882,985	\$ -	\$ -	\$ -	\$ -	\$ 882,985	
Total	\$ -	\$ 310,000	\$ -	\$ 882,985	\$ -	\$ -	\$ -	\$ -	\$ 1,192,985	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 1,192,985	

84	Project Description:		OKAHUMPKA SERVICE PLAZA PARKING IMPROVEMENTS IN SUMTER COUNTY, MP 300					FM#	Funding Source(s):	Turnpike
	Work Description:		REST AREA					4509771		
	CMP Status:		-					L RTP Page:	PG 4-30	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 747	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,247	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 747	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,247	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 2,247	

85	Project Description:		SR 40 FROM SR 35 TO VOLUSIA COUNTY LINE ITS SAFETY DEPLOYMENT					FM#	Funding Source(s):	State 100%
	Work Description:		ITS COMMUNICATION SYSTEM					4514151		
	CMP Status:		-					L RTP Page:	Pg. 4-24	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 589,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 589,100	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 4,743,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,743,323	
Total	\$ -	\$ 589,100	\$ 4,743,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,332,423	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 5,332,423	

86	Project Description:		FANS FOR SHOP					FM#	Funding Source(s):	State 100%
	Work Description:		FIXED CAPITAL OUTLAY					4516401		
	CMP Status:		-					L RTP Page:	Pg. 4-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 30,000	

87	Project Description:		FIRE ALARM SYSTEM UPGRADE					FM#	Funding Source(s):	State 100%
	Work Description:		FIXED CAPITAL OUTLAY					4516411		
	CMP Status:		-					L RTP Page:	Pg. 4-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	
Total	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 60,000	

88	Project Description:		IRRIGATION REPLACEMENT					FM#	Funding Source(s):	State 100%
	Work Description:		FIXED CAPITAL OUTLAY					4516421		
	CMP Status:		-					L RTP Page:	Pg. 4-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	
Total	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 75,000	

89	Project Description:		SECURITY - CAMERA UPGRADE					FM#	Funding Source(s):	State 100%
	Work Description:		FIXED CAPITAL OUTLAY					4516431		
	CMP Status:		-					L RTP Page:	Pg. 4-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000	
Total	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 40,000	

90	Project Description:		SECURITY - BOLLARD DETERRENT					FM#	Funding Source(s):	State 100%
	Work Description:		FIXED CAPITAL OUTLAY					4516441		
	CMP Status:		-					L RTP Page:	Pg. 4-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 10,000	

91	Project Description:		SECURITY - FENCING/GATE UPDATES					FM#	Funding Source(s):	State 100%
	Work Description:		FIXED CAPITAL OUTLAY					4516451		
	CMP Status:		-					L RTP Page:	Pg. 4-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000	
Total	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 70,000	

92	Project Description:		SECURITY - INTEGRATED ELECTRONIC SYSTEM ON GATE					FM#	Funding Source(s):	State 100%
	Work Description:		FIXED CAPITAL OUTLAY					4516461		
	CMP Status:		-					L RTP Page:	Pg. 4-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000	
Total	\$ -	\$ -	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 9,000	

93	Project Description:		SECURITY - RECEPTION DESK					FM#	Funding Source(s):	State 100%
	Work Description:		FIXED CAPITAL OUTLAY					4516471		
	CMP Status:		-					L RTP Page:	Pg. 4-2	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000	
Total	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 90,000	

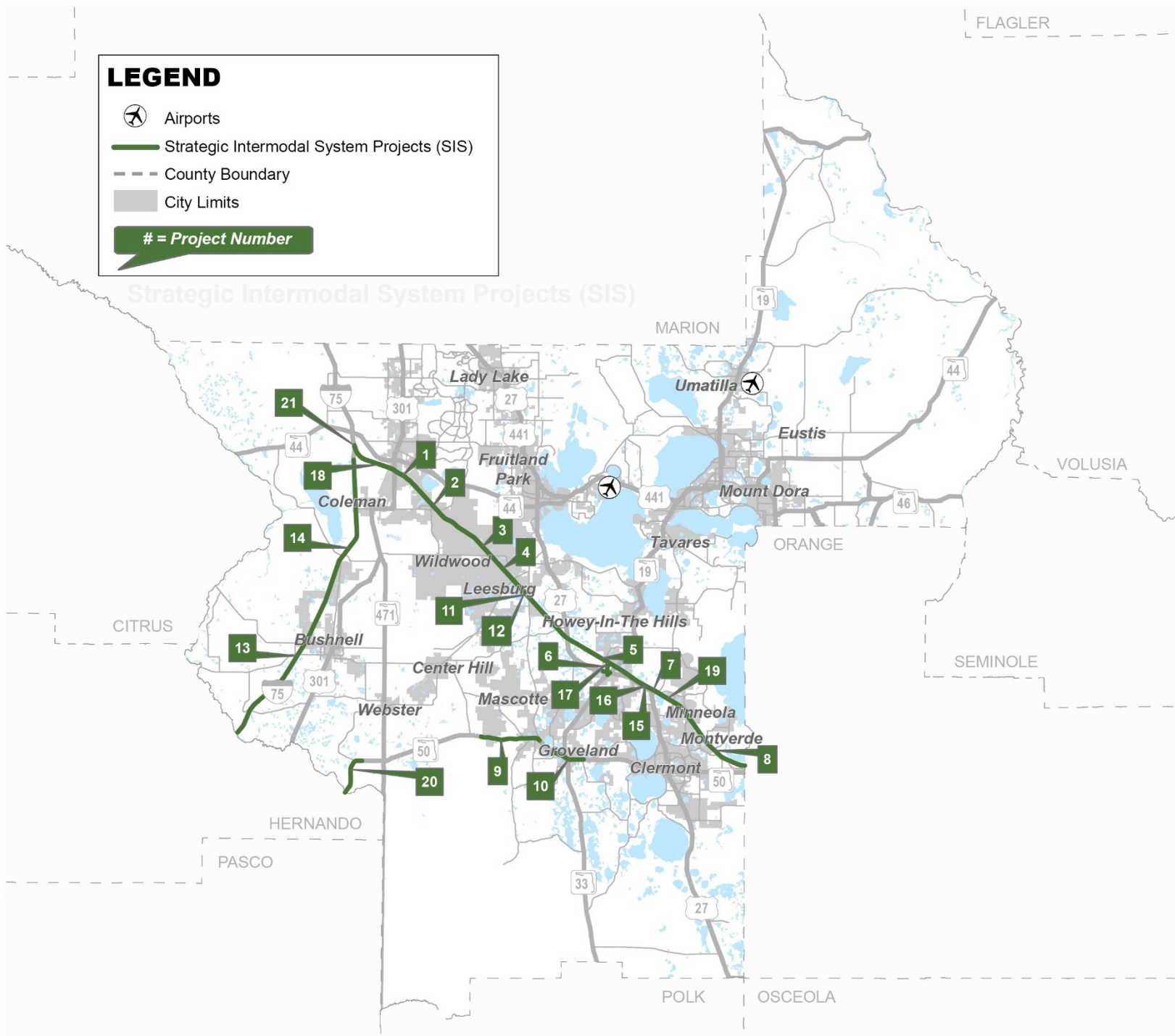
94	Project Description:		EMERGENCY DISASTER ACTIVITIES - SUMTER COUNTY					FM#	Funding Source(s):	Federal
	Work Description:		EMERGENCY OPERATIONS					4518422		
	CMP Status:		-					L RTP Page:	PG 4-30	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 10,000	

95	Project Description: US-27/US-441 (FRUITLAND PARK) "GAP" 24 - EV DCFCs (PHASE II)						FM#	Funding Source(s):	Federal
	Work Description: ELECTRIC VEHICLE CHARGING						4521865		
	CMP Status: -						L RTP Page:	Pg. 4-31	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 900,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000	
Responsible Agency: NOT AVAILABLE						County: LAKE	Total Project Cost: \$ 2,400,000		

96	Project Description: LAKE COUNTY V-ZERO						FM#	Funding Source(s):	State 100%
	Work Description: ATMS - ARTERIAL TRAFFIC MGMT						4522181		
	CMP Status: -						L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	
PE	\$ -	\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 1,345,580	\$ -	\$ -	\$ -	\$ -	\$ 1,345,580	
Total	\$ -	\$ 260,000	\$ 1,345,580	\$ 25,000	\$ -	\$ -	\$ -	\$ 1,630,580	
Responsible Agency: FDOT						County: LAKE	Total Project Cost: \$ 1,630,580		

97	Project Description:		RESURFACE SB RAMP FROM I-75 TO SR 91, MP 309					FM#	Funding Source(s):	Turnpike
	Work Description:		RESURFACING					4531091		
	CMP Status:		-					LRTP Page:	PG 2-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 1,500	

STRATEGIC INTERMODAL SYSTEM PROJECTS (SIS)



1	Project Description:		I-75 FROM HERNANDO CO LINE TO CR 470					FM#	Funding Source(s):	State 100%
	Work Description:		ADD LANES & RECONSTRUCT					2426262		
	CMP Status:		-					L RTP Page:	PG 4-28	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 153,406	\$ 13,894	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167,300	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 153,406	\$ 13,894	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167,300	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 167,300	

2	Project Description:		I-75 FROM CR 470 TO SR91(FLORIDA TURNPIKE)					FM#	Funding Source(s):	Federal
	Work Description:		ADD LANES & RECONSTRUCT					2426263		
	CMP Status:		-					L RTP Page:	PG 4-28	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ 12,502,876	\$ 80,489	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,583,365	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 12,502,876	\$ 80,489	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,583,365	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 12,583,365			

3	Project Description: I-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS) (MP 309)						FM#	Funding Source(s):	Turnpike
	Work Description: INTERCHANGE IMPROVEMENT						4061101		
	CMP Status: -						L RTP Page:	PG 4-28	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 4,618,696	\$ 795	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,619,491	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ 63,941,901	\$ 235	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,942,136	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 68,560,597	\$ 1,030	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,561,627	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 68,561,627	

4	Top 20	Project Description:	SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)					FM#	Funding Source(s):	Federal, Local, State 100%, Bonds
		Work Description:	NEW ROAD CONSTRUCTION					4270561		
		CMP Status:	Congested(2026)					L RTP Page:	Pg. 4-14	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ 89,476	\$ 2,659	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,135		
PE	\$ 375,517	\$ 1,348	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 376,865		
ROW	\$ 4,673,474	\$ 31,738,118	\$ 9,850,468	\$ -	\$ -	\$ -	\$ -	\$ 46,262,060		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ 9,845,000	\$ -	\$ -	\$ -	\$ 9,845,000		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000		
CI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,000	\$ 220,000		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,517,680	\$ 44,517,680		
Total	\$ 5,138,467	\$ 31,742,125	\$ 9,850,468	\$ 9,845,000	\$ -	\$ -	\$ 45,737,680	\$ 102,313,740		
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 102,313,740		

5	Project Description:		WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS)					FM#	Funding Source(s):	Turnpike
	Work Description:		ADD LANES & RECONSTRUCT					4357851		
	CMP Status:		-					L RTP Page:	Pg. 4-14	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ 8,615	\$ 3,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,729		
PE	\$ 13,472,503	\$ 5,262	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,477,765		
ROW	\$ 4,887,434	\$ 26,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,913,548		
ENV	\$ 166,580	\$ 881,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,047,580		
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ 89,661,699	\$ -	\$ 529,000	\$ -	\$ -	\$ -	\$ -	\$ 90,190,699		
Total	\$ 108,196,831	\$ 915,490	\$ 529,000	\$ -	\$ -	\$ -	\$ -	\$ 109,641,321		
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 109,641,321		

6	Project Description:		WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS)					FM#	Funding Source(s):	Turnpike
	Work Description:		ADD LANES & RECONSTRUCT					4357861		
	CMP Status:		-					L RTP Page:	Pg. 4-14	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ 28,233	\$ 4,988	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,221		
PE	\$ 19,295,242	\$ 5,384	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,300,626		
ROW	\$ 12,520,100	\$ 1,285	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,521,385		
ENV	\$ 1,906,165	\$ 188,645	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,094,810		
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ 12,930	\$ 2,999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,929		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ 25,478,718	\$ 2,611,047	\$ -	\$ 545,000	\$ -	\$ -	\$ -	\$ 28,634,765		
Total	\$ 59,241,388	\$ 2,814,348	\$ -	\$ 545,000	\$ -	\$ -	\$ -	\$ 62,600,736		
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 62,600,736		

7	Project Description:		WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS)					FM#	Funding Source(s):	Turnpike
	Work Description:		ADD LANES & RECONSTRUCT					4357863		
	CMP Status:		-					L RTP Page:	Pg. 4-14	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 82,013	\$ 5,383	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 987,396	
ROW	\$ -	\$ 3,379,363	\$ 499,744	\$ 177,400	\$ -	\$ -	\$ -	\$ -	\$ 4,056,507	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 137,890,300	\$ -	\$ 1,690,000	\$ -	\$ -	\$ 139,580,300	
Total	\$ 82,013	\$ 3,385,746	\$ 1,399,744	\$ 138,067,700	\$ -	\$ 1,690,000	\$ -	\$ -	\$ 144,625,203	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 144,625,203	

8	Priority	Project Description:	WIDEN TPK- US27 TO CR470 INTCHNG (MP289.3 - 297.3)(4TO8LNS)(LAKE CNTY)					FM#	Funding Source(s):	Turnpike
		Work Description:	ADD LANES & RECONSTRUCT					4357871		
		CMP Status:	-					L RTP Page:	Pg. 4-14	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ 101,456	\$ 19,925,347	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ 21,226,803		
ROW	\$ -	\$ -	\$ -	\$ 4,442,468	\$ -	\$ -	\$ -	\$ 4,442,468		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,225,000	\$ -	\$ 3,225,000		
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 330,592,464	\$ -	\$ 330,592,464		
Total	\$ 101,456	\$ 19,925,347	\$ -	\$ 4,442,468	\$ 1,225,000	\$ 333,817,464	\$ -	\$ 359,511,735		
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 359,511,735		

9	Priority	Project Description: WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG (MP297.9-304.5)		FM#	Funding Source(s):	Turnpike		
		Work Description: ADD LANES & RECONSTRUCT		4357881				
		CMP Status: -		L RTP Page:	Pg. 4-10			
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 17,570	\$ -	\$ 15,029,605	\$ -	\$ -	\$ -	\$ -	\$ 15,047,175
ROW	\$ -	\$ -	\$ -	\$ 4,986,148	\$ -	\$ -	\$ -	\$ 4,986,148
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ 50,000	\$ -	\$ 4,000,000	\$ -	\$ 750,000	\$ 4,800,000
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,833,323
Responsible Agency: FDOT			County: SUMTER			Total Project Cost: \$ 24,833,323		

10	Project Description:		WIDEN TPK FROM CR470 INTCHG TO LAKE/SUMTER C/L(MP297.3-297.9)(4TO8LNS)					FM#	Funding Source(s):	Turnpike
	Work Description:		ADD LANES & RECONSTRUCT					4357882		
	CMP Status:		-					L RTP Page:	Pg. 4-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 6,658	\$ -	\$ 835,204	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 931,862	
ROW	\$ -	\$ -	\$ -	\$ 520,910	\$ -	\$ -	\$ -	\$ -	\$ 520,910	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 6,658	\$ -	\$ 835,204	\$ 610,910	\$ -	\$ -	\$ -	\$ -	\$ 1,452,772	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 1,452,772	

11	Project Description:		WIDEN TPK(SR91) US301 INTCHG TO I-75 INTCHG (MP304.5-308.9)					FM#	Funding Source(s):	Turnpike
	Work Description:		ADD LANES & RECONSTRUCT					4357891		
	CMP Status:		-					L RTP Page:	Pg. 4-10	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ 188	\$ 1,312	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	
PE	\$ 10,918	\$ 300	\$ -	\$ 4,538,759	\$ -	\$ -	\$ 390,000	\$ -	\$ 4,939,977	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,693,950	\$ -	\$ -	\$ 1,693,950	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,050,000	\$ -	\$ 1,050,000	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,250,000	\$ -	\$ 2,250,000	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 173,039,339	\$ -	\$ 173,039,339	
Total	\$ 11,106	\$ 1,612	\$ -	\$ 4,538,759	\$ -	\$ 1,693,950	\$ 176,729,339	\$ -	\$ 182,974,766	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 182,974,766	

12	Priority	Project Description: SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A		FM#	Funding Source(s):	State 100%		
		Work Description: ADD LANES & RECONSTRUCT		4358593				
		CMP Status: -		L RTP Page:	PG 4-14			
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 291,205	\$ 78,140	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 369,345
ROW	\$ 4,771,573	\$ 589,722	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,361,295
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 24,013,966	\$ 463,831	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,477,797
Total	\$ 29,076,744	\$ 1,131,693	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,208,437
Responsible Agency: FDOT			County: SUMTER			Total Project Cost: \$ 30,208,437		

13	Priority	Project Description: SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33						FM#	Funding Source(s):	State 100%
		Work Description: ADD LANES & RECONSTRUCT						4358595		
		CMP Status: -						L RTP Page:	Pg. 4-10	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 298,962	\$ 518,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 817,545	
ROW	\$ 4,096,950	\$ 23,465,456	\$ 9,178,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,740,406	
ENV	\$ 383,412	\$ 524,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 907,412	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 4,779,324	\$ 24,508,039	\$ 9,178,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,465,363	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 38,465,363	

14	Project Description:		SPOT RESURFACING MAINLINE IN LAKE COUNTY MP 279.0 TO MP 287.7					FM#	Funding Source(s):	Turnpike
	Work Description:		FLEXIBLE PAVEMENT RECONSTRUCT.					4402941		
	CMP Status:		-					L RTP Page:	PG 4-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 842,160	\$ 1,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 844,084	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 842,160	\$ 1,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 844,084	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 844,084		

15	Project Description:		SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE COUNTY MP 279.0 TO MP 287.7					FM#	Funding Source(s):	Turnpike
	Work Description:		GUARDRAIL					4402942		
	CMP Status:		-					L RTP Page:	PG. 6-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ 248,656	\$ 923	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 249,579	
PE	\$ 1,364	\$ 136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 250,020	\$ 1,059	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 251,079	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 251,079		

16	Project Description: SPOT RESURFACING TURNPIKE MAINLINE SOUTH LAKE COUNTY						FM#	Funding Source(s):	Turnpike
	Work Description: FLEXIBLE PAVEMENT RECONSTRUCT.						4402943		
	CMP Status: -						L RTP Page:	PG 4-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 255	\$ 1,245	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 255	\$ 1,245	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 1,500	

17	Project Description: SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY						FM#	Funding Source(s):	Turnpike
	Work Description: FLEXIBLE PAVEMENT RECONSTRUCT.						4402944		
	CMP Status: -						L RTP Page:	PG 4-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 1,500	

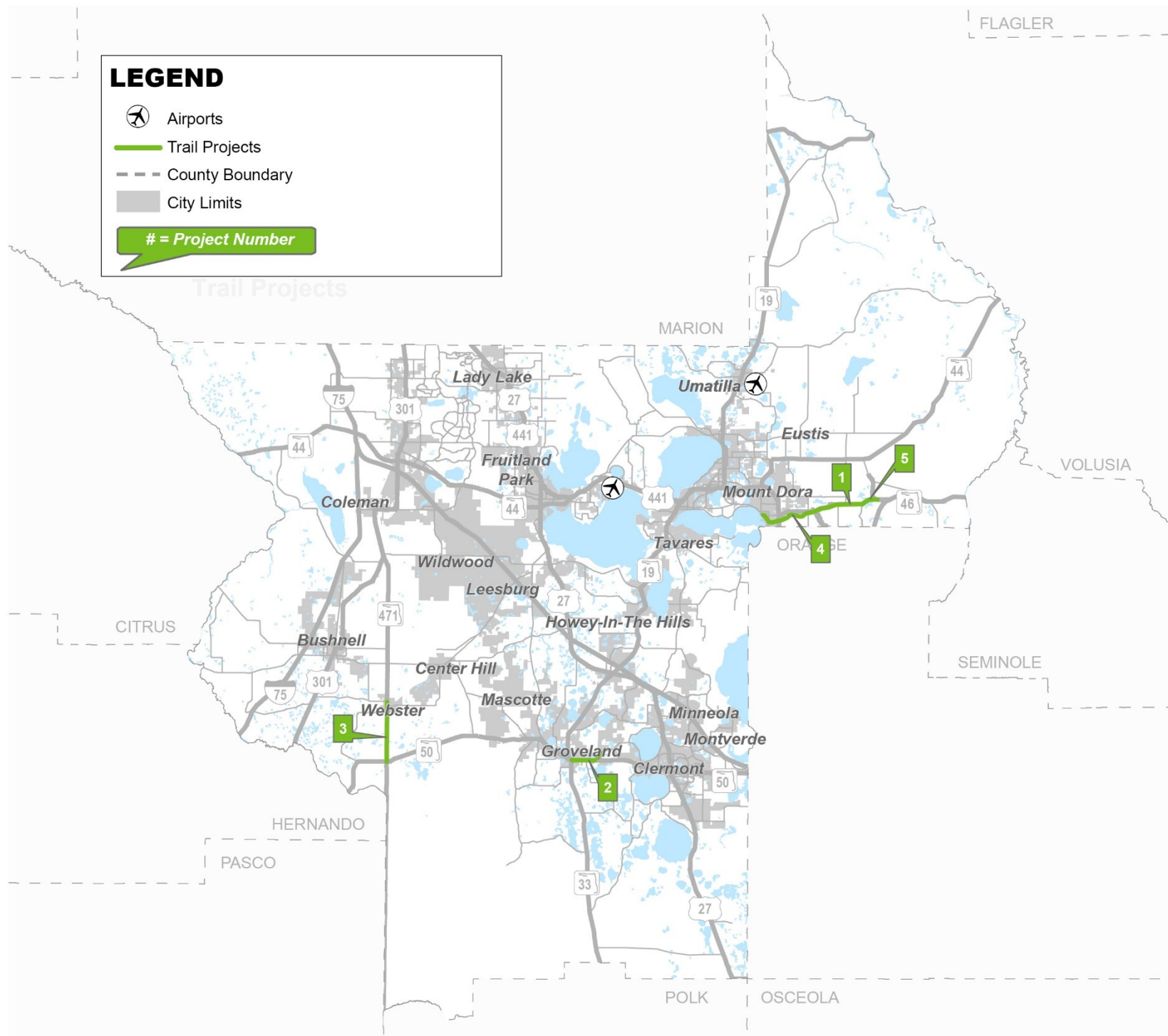
18	Priority	Project Description: RECONSTRUCT TPK MAINLINE IN LAKE COUNTY MP 289.3-297.9 SB ONLY		FM#	Funding Source(s):	Turnpike		
		Work Description: FLEXIBLE PAVEMENT RECONSTRUCT.		4402951				
		CMP Status: -		L RTP Page:	PG 4-11			
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,389,856	\$ 1,292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,391,148
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 7,286,618	\$ 1,264	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,287,882
Total	\$ 8,676,474	\$ 2,556	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,679,030
Responsible Agency: FDOT			County: LAKE			Total Project Cost: \$		8,679,030

19	Priority	Project Description: SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY MP289.3-297.7 S/B ONLY		FM#	Funding Source(s):	Turnpike		
		Work Description: GUARDRAIL		4402952				
		CMP Status: -		L RTP Page:	PG 4-28			
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ 298,517	\$ 1,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 299,742
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 2,089,960	\$ 186,698	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,276,658
Total	\$ 2,388,477	\$ 187,923	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,576,400
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 2,576,400

20	Project Description:		RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9)					FM#	Funding Source(s):	Turnpike
	Work Description:		FLEXIBLE PAVEMENT RECONSTRUCT.					4417171		
	CMP Status:		-					L RTP Page:	PG 4-11	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 1,862,006	\$ 1,025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,863,031	
ROW	\$ 8,685	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,685	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 11,160,551	\$ 4,576	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,165,127	
Total	\$ 13,031,242	\$ 7,601	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,038,843	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 13,038,843		

21	Project Description:		TPK (SR91) & US27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285)					FM#	Funding Source(s):	Turnpike
	Work Description:		INTERCHANGE IMPROVEMENT					4521061		
	CMP Status:		-					L RTP Page:	Pg. 4-20	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 12,423	\$ 1,301,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,313,923	
ROW	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	
ENV	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 1,547	\$ -	\$ -	\$ 12,634,660	\$ -	\$ -	\$ -	\$ -	\$ 12,636,207	
Total	\$ 13,970	\$ 1,301,500	\$ 5,000,000	\$ 12,634,660	\$ -	\$ -	\$ -	\$ -	\$ 18,950,130	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 18,950,130	

TRAIL PROJECTS



1	Priority	Project Description:	SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD					FM#	Funding Source(s):	Federal, State 100%
		Work Description:	BIKE PATH/TRAIL					4225703		
		CMP Status:	-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 2,515,477	\$ -	\$ -	\$ -	\$ -	\$ 2,515,477	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ 5,530,130	\$ 298,900	\$ 322,797	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,151,827	
Total	\$ 5,530,130	\$ 298,900	\$ 322,797	\$ 2,515,477	\$ -	\$ -	\$ -	\$ -	\$ 8,667,304	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 8,667,304		

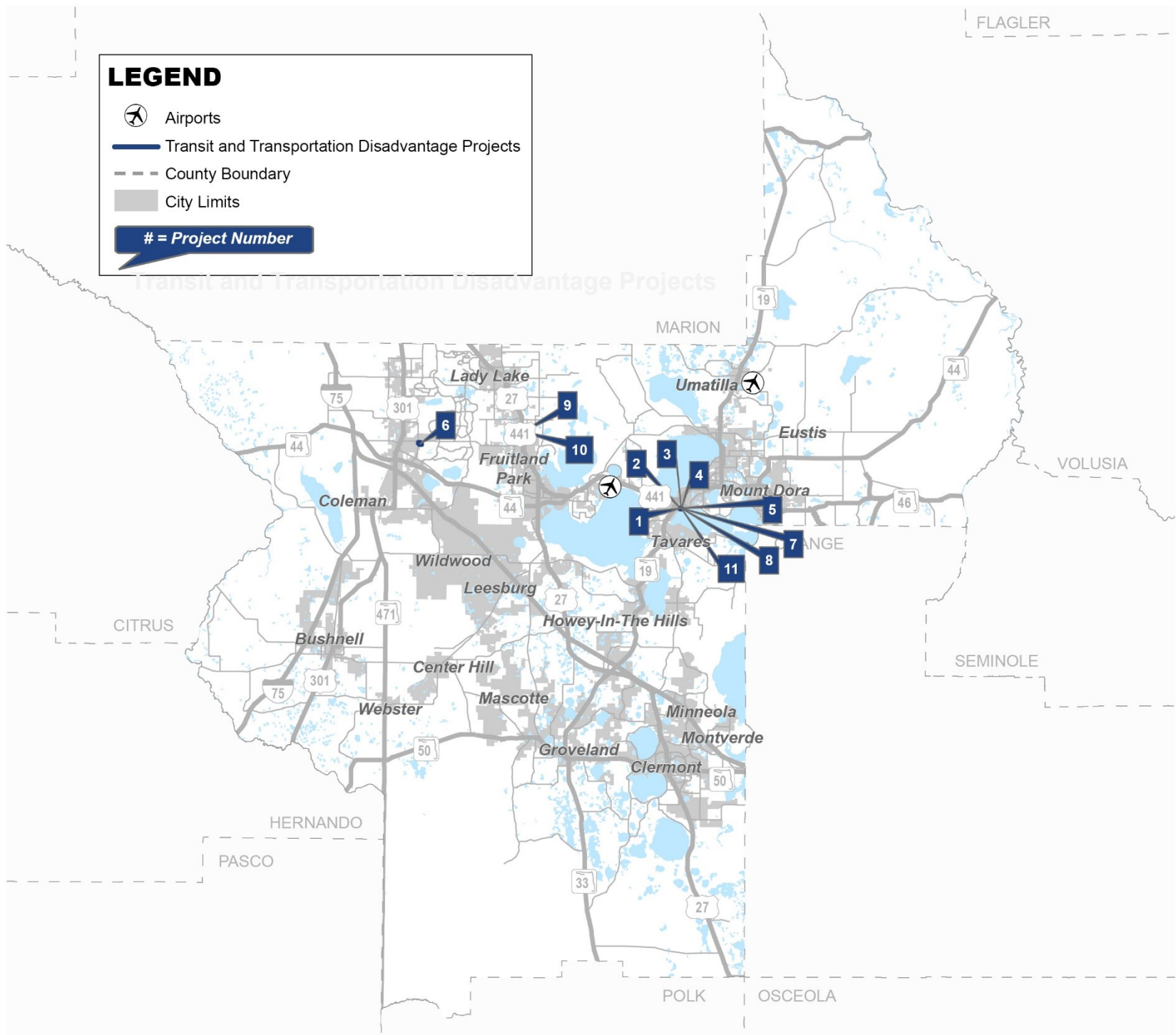
2	Priority	Project Description:	LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET					FM#	Funding Source(s):	Federal
		Work Description:	BIKE PATH/TRAIL					4309753		
		CMP Status:	-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 4,064,188	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,064,188	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ 4,064,188	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,064,188	
Responsible Agency: LAKE COUNTY BOCC						County: LAKE		Total Project Cost: \$ 4,064,188		

3	Project Description:		LAKE-WEKIVA TRAIL FROM CR 435 TRAILHEADS TO SR 46					FM#	Funding Source(s):	Federal
	Work Description:		BIKE PATH/TRAIL					4309755		
	CMP Status:		-					L RTP Page:	PG 4-20	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 241,182	\$ 550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 241,732	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 241,182	\$ 550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 241,732	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 241,732		

4	Project Description:		LAKE COUNTY-WEKIVA TRAIL FROM TREMAIN ST TO SR 46					FM#	Funding Source(s):	Federal
	Work Description:		BIKE PATH/TRAIL					4309757		
	CMP Status:		-					L RTP Page:	PG 4-20	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PE	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 1,000		

5	Priority	Project Description:	SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478					FM#	Funding Source(s):	Federal, State 100%
		Work Description:	BIKE PATH/TRAIL					4354712		
		CMP Status:	-					LRTP Page:	PG 4-20	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
PE	\$ 173,027	\$ 22,532	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 195,559	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 4,720,299	\$ 139,301	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,859,600	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 4,893,326	\$ 161,833	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,055,159	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 5,055,159		

TRANSIT AND TRANSPORTATION DISADVANTAGE PROJECTS



1	Project Description:		LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307					FM#	Funding Source(s):	Federal, Local
	Work Description:		CAPITAL FOR FIXED ROUTE					4143311		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ 6,597,456	\$ 2,088,054	\$ -	\$ -	\$ -	\$ -	\$ -	\$	8,685,510	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Total	\$ 6,597,456	\$ 2,088,054	\$ -	\$ -	\$ -	\$ -	\$ -	\$	8,685,510	
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT							County: LAKE	Total Project Cost: \$ 8,685,510		

2	Project Description:		LAKE-COUNTY CAPITAL GRANT SECTION 5307					FM#	Funding Source(s):	Federal, Local
	Work Description:		CAPITAL FOR FIXED ROUTE					4143312		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ 23,665,439	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ -	\$	43,974,775	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Total	\$ -	\$ 23,665,439	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ -	\$	43,974,775	
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT							County: LAKE	Total Project Cost: \$ 43,974,775		

3	Project Description:		LAKE-SEC 5339 SMALL URBAN CAPITAL					FM#	Funding Source(s):	Federal, Local
	Work Description:		CAPITAL FOR FIXED ROUTE					4388671		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ 106,443	\$ 2,860,361	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,966,804		
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ 106,443	\$ 2,860,361	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,966,804		
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT							County: LAKE	Total Project Cost: \$ 2,966,804		

4	Project Description:		LAKE-BLOCK GRANT OPERATING ASSISTANCE					FM#	Funding Source(s):	Local, State 100%
	Work Description:		OPERATING FOR FIXED ROUTE					4424531		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
OPS	\$ 1,775,028	\$ 1,826,508	\$ 1,872,756	\$ 1,928,938	\$ 1,986,806	\$ -	\$ -	\$ 9,390,036		
Total	\$ 1,775,028	\$ 1,826,508	\$ 1,872,756	\$ 1,928,938	\$ 1,986,806	\$ -	\$ -	\$ 9,390,036		
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT							County: LAKE	Total Project Cost: \$ 9,390,036		

5	Project Description: LAKE-BLOCK GRANT OPERATING ASSISTANCE		FM#	Funding Source(s):	Local, State 100%			
	Work Description: OPERATING FOR FIXED ROUTE		4424532					
	CMP Status: -		LRTP Page:	Pg. 4-22				
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,046,410	\$ -	\$ 2,046,410
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,046,410	\$ -	\$ 2,046,410
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT			County: LAKE		Total Project Cost: \$ 2,046,410			

6	Project Description: LAKE-SECTION 5311 RURAL TRANSPORTATION		FM#	Funding Source(s):	Federal, Local			
	Work Description: OPERATING/ADMIN. ASSISTANCE		4424581					
	CMP Status: -		LRTP Page:	Pg. 2-3				
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ 1,044,464	\$ 1,075,798	\$ 1,108,072	\$ 1,141,454	\$ -	\$ -	\$ 4,369,788
Total	\$ -	\$ 1,044,464	\$ 1,075,798	\$ 1,108,072	\$ 1,141,454	\$ -	\$ -	\$ 4,369,788
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT			County: LAKE		Total Project Cost: \$ 4,369,788			

7	Project Description: SUMTER-SECTION 5311 RURAL TRANSPORTATION		FM#	Funding Source(s):	Federal, Local			
	Work Description: OPERATING/ADMIN. ASSISTANCE		4424611					
	CMP Status: -		L RTP Page:	Pg. 2-3				
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ 700,050	\$ 721,050	\$ 742,682	\$ 765,056	\$ -	\$ -	\$ 2,928,838
Total	\$ -	\$ 700,050	\$ 721,050	\$ 742,682	\$ 765,056	\$ -	\$ -	\$ 2,928,838
Responsible Agency: SUMTER COUNTY TRANSIT			County: SUMTER			Total Project Cost: \$		2,928,838

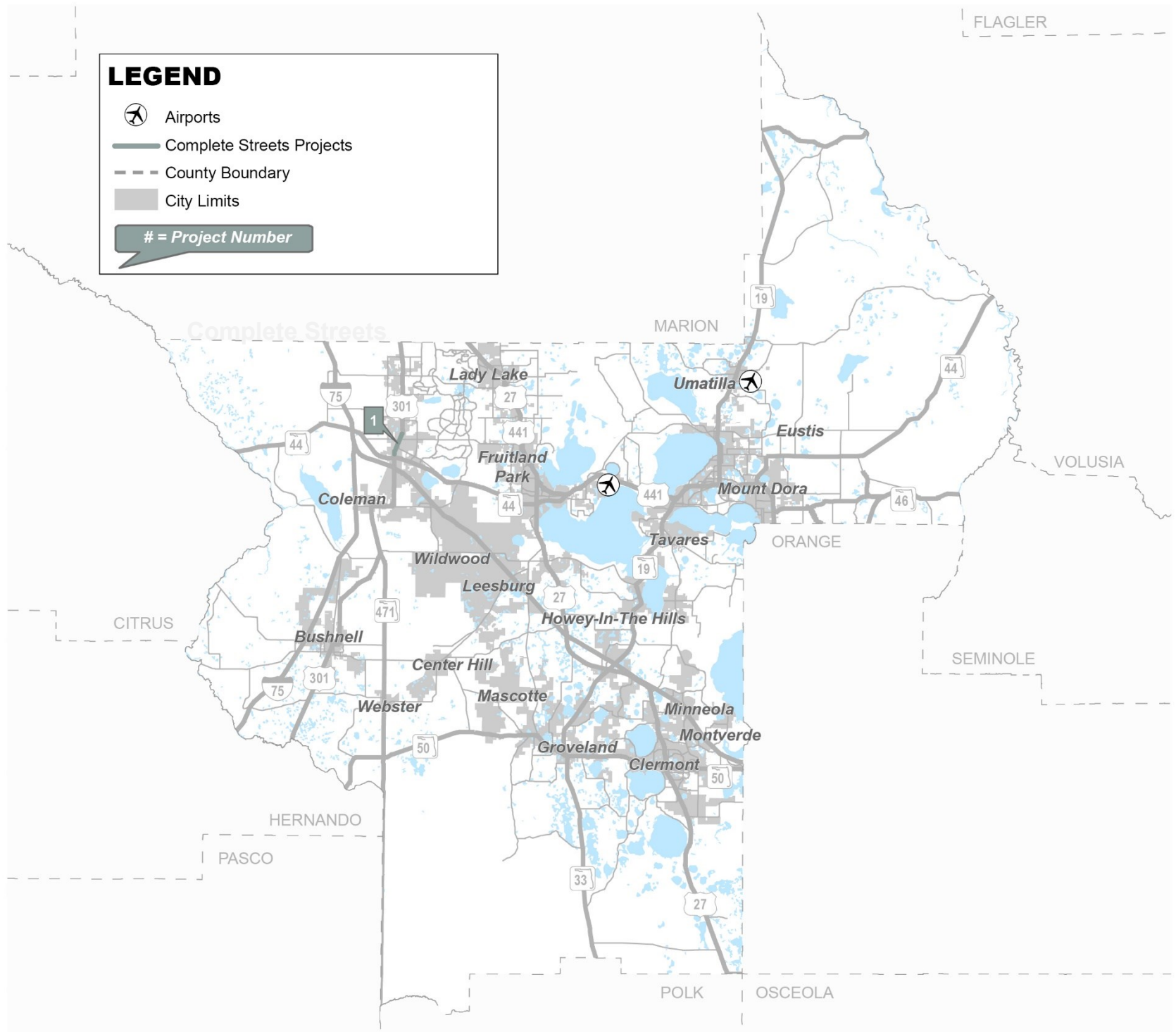
8	Project Description: LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS		FM#	Funding Source(s):	Federal, Local			
	Work Description: OPERATING FOR FIXED ROUTE		4442851					
	CMP Status: -		L RTP Page:	Pg. 2-3				
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ 8,324,592	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 24,324,592
Total	\$ -	\$ 8,324,592	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 24,324,592
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT			County: LAKE			Total Project Cost: \$		24,324,592

9	Project Description: LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS		FM#	Funding Source(s):	Federal, Local			
	Work Description: CAPITAL FOR FIXED ROUTE		4492391					
	CMP Status: -		L RTP Page:	Pg. 2-3				
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ 1,998,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,998,405
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 1,998,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,998,405
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT			County: LAKE		Total Project Cost: \$		1,998,405	

10	Project Description: 5310 ARPA - LAKE COUNTY BOCC CAPITAL ASSISTANCE		FM#	Funding Source(s):	Federal			
	Work Description: PURCHASE VEHICLES/EQUIPMENT		4504621					
	CMP Status: -		L RTP Page:	PG 6-3				
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ 277,707	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 277,707
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 277,707	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 277,707
Responsible Agency: LAKE COUNTY BOCC			County: LAKE		Total Project Cost: \$		277,707	

11	PROGRAM 18 - SECTION 5311 CAPITAL-LAKE COUNTY							FM#	Funding Source(s):	Federal, Local
	Project Description: BOCC							4520421		
	Work Description: CAPITAL FOR FIXED ROUTE							L RTP Page:	Pg. 2-3	
CMP Status: -										
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ 1,940,966	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,940,966	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Total	\$ -	\$ 1,940,966	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,940,966	
Responsible Agency: LAKE COUNTY BOCC							County: LAKE		Total Project Cost:	\$ 1,940,966

COMPLETE STREETS PROJECTS



1	Project Description:		SR 35 (US 301) FROM LION ST TO E KENTUCKY AVE COMPLETE STREETS					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		URBAN CORRIDOR IMPROVEMENTS					4513131		
	CMP Status:		-					L RTP Page:	Pg. 4-20	
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 2,017,154	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,017,154	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 2,017,154	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,017,154	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost:		\$ 2,017,154	



Project Sheets



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

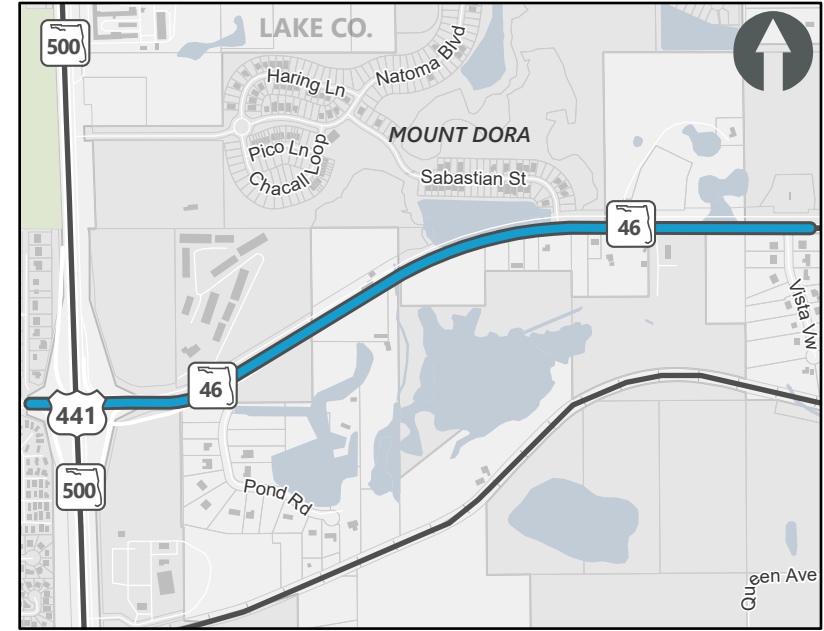
FM #: 2382752

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.799633533448,-81.6174217680819>

FM Number: 2382752
Project Name: SR 46 / US 441
Project Segment: From W Of US 441 To E Of Vista View Lane
From: W Of US 441
To: E Of Vista View Lane
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 4-11
Project Length: 1.185 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 46 / US 441 From W Of US 441 To E Of Vista View Lane



Historical Cost: \$56,537,472 **TIP Cost:** \$41,848 **Future Cost:** \$0 **Total Cost:** \$56,579,320

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	CM	Federal	\$2,623,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,623,603.00
Construction	DDR	State 100%	\$1,213,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213,804.00
Construction	DIH	State 100%	\$85,232.00	\$32,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,649.00
Construction	DS	State 100%	\$599,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,762.00
Construction	GFSL	Federal	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00
Construction	PKED	State 100%	\$18,973,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,973,481.00
Construction	SA	Federal	\$5,396,695.00	\$6,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,402,967.00
Construction	SL	Federal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Construction	WKBL	State 100%	\$451,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,954.00
Construction	WKOC	State 100%	\$7,185,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,185,554.00
Environmental	PKED	State 100%	\$436,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,932.00
Preliminary Engineering	DDR	State 100%	\$4,578,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,578,658.00
Preliminary Engineering	DIH	State 100%	\$441,434.00	\$3,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444,593.00
Preliminary Engineering	DS	State 100%	\$518,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,520.00
Preliminary Engineering	WKOC	State 100%	\$274,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,800.00
Railroad and Utilities	DDR	State 100%	\$94,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,695.00
Right of Way	DDR	State 100%	\$753,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753,171.00
Right of Way	DIH	State 100%	\$374,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,341.00
Right of Way	DS	State 100%	\$52,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,993.00
Right of Way	PKED	State 100%	\$2,995,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,995,766.00
Right of Way	WKBL	State 100%	\$6,644,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,644,397.00
Right of Way	WKOC	State 100%	\$2,816,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,816,880.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Amended: 7/5/2023

TIP Web App: <https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0>



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

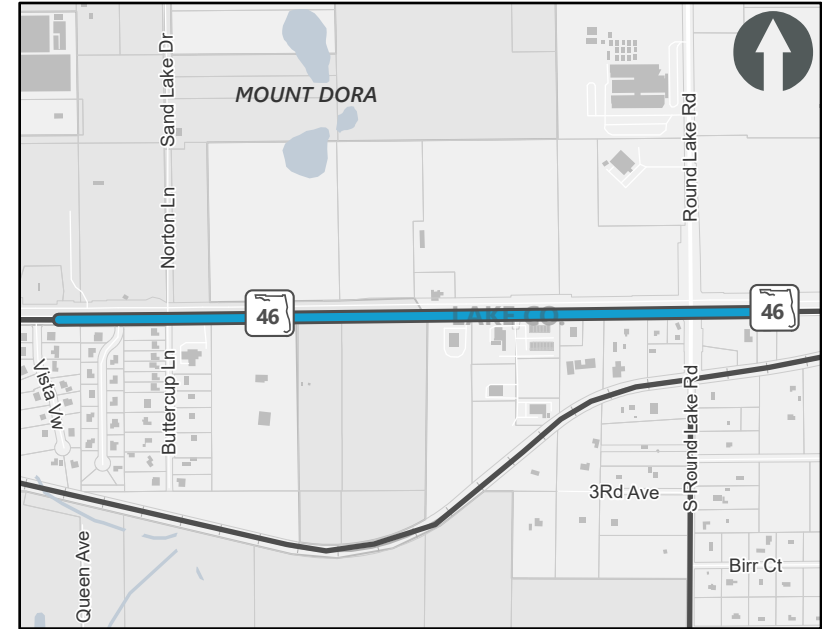
FM #: 2382753

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.800618393124,-81.5992305040908>

- FM Number:** 2382753
- Project Name:** SR 46
- Project Segment:** From E Of Vista View Lane To E Of Round Lake Road
- From:** E Of Vista View Lane
- To:** E Of Round Lake Road
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 4-11
- Project Length:** 1.042 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** FDOT
- Project Description:** SR 46 From E Of Vista View Lane To E Of Round Lake Road



█ Roadway Capacity Projects (Non-SIS) █ Other Projects

Historical Cost: \$15,928,398 **TIP Cost:** \$52,340 **Future Cost:** \$0 **Total Cost:** \$15,980,738

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$549,907.00	\$34,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,471.00
Construction	DIH	State 100%	\$78,193.00	\$17,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,969.00
Construction	DS	State 100%	\$20,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,145.00
Construction	WKBL	State 100%	\$6,795,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,795,885.00
Construction	WKOC	State 100%	\$309,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,071.00
Preliminary Engineering	DDR	State 100%	\$103,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,926.00
Preliminary Engineering	DIH	State 100%	\$186,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,187.00
Preliminary Engineering	DS	State 100%	\$122,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,520.00
Preliminary Engineering	EB	Federal	\$8,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,988.00
Preliminary Engineering	SA	Federal	\$1,342,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,342,078.00
Railroad and Utilities	DDR	State 100%	\$153,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,106.00
Railroad and Utilities	WKBL	State 100%	\$636,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,507.00
Railroad and Utilities	WKOC	State 100%	\$100,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,773.00
Right of Way	DDR	State 100%	\$192,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,741.00
Right of Way	DIH	State 100%	\$282,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,566.00
Right of Way	DS	State 100%	\$13,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,686.00
Right of Way	PKED	State 100%	\$2,237,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237,167.00
Right of Way	WKBL	State 100%	\$358,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,995.00
Right of Way	WKOC	State 100%	\$2,435,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,435,957.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

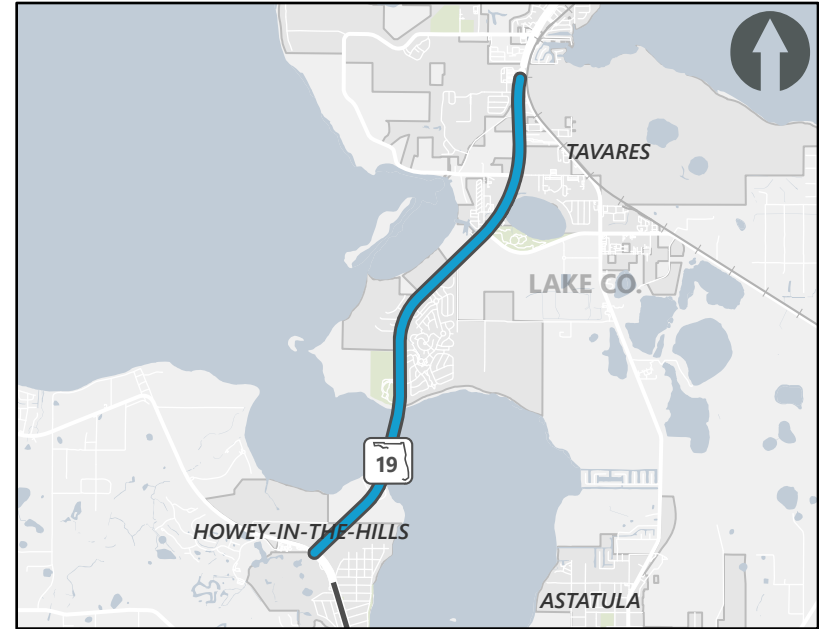
FM #: 2383191

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7550510563118,-81.7645476976525>

FM Number: 2383191
Project Name: SR 19
Project Segment: From CR 48 To CR 561
From: CR 48
To: CR 561
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 4-16
Project Length: 4.76 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 19 From CR 48 To CR 561



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$5,491,108 **TIP Cost:** \$503,821 **Future Cost:** \$0 **Total Cost:** \$5,994,929

Cost by Year and Phase

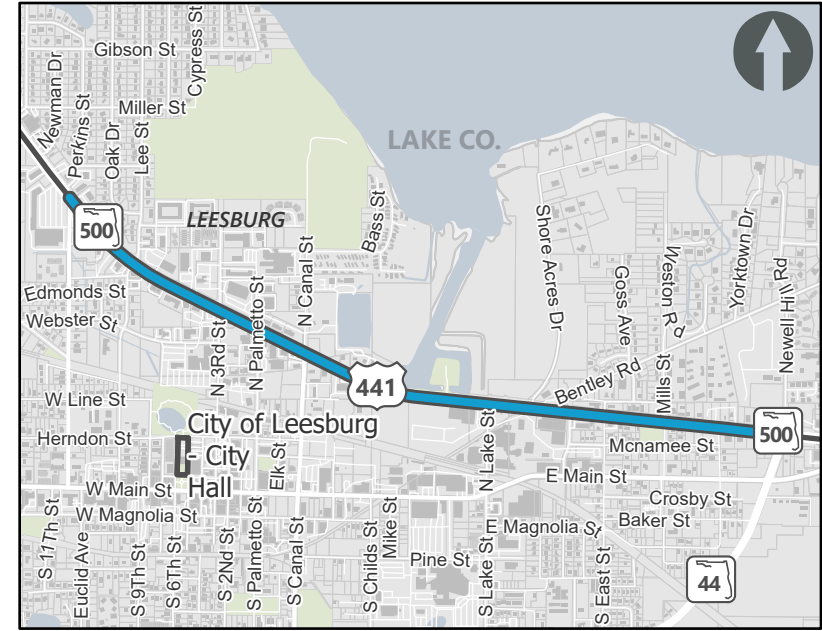
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Environmental	DDR	State 100%	\$194,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,900.00
Environmental	TALL	Federal	\$0.00	\$254,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,552.00
Environmental	TALT	Federal	\$0.00	\$242,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,744.00
Project Development and Environmental	DIH	State 100%	\$158,353.00	\$4,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,827.00
Project Development and Environmental	SL	Federal	\$998,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998,188.00
Preliminary Engineering	DDR	State 100%	\$865,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865,498.00
Preliminary Engineering	DIH	State 100%	\$203,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,516.00
Preliminary Engineering	DS	State 100%	\$70,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,251.00
Preliminary Engineering	SA	Federal	\$56,957.00	\$2,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,008.00
Preliminary Engineering	SL	Federal	\$2,943,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,943,445.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.814190971072,-81.8702743286882>

FM Number: 2383943
Project Name: SR 500 (US 441)
Project Segment: From Perkins St To SR 44
From: Perkins St
To: SR 44
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 4-11
Project Length: 1.645 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 500 (US 441) From Perkins St To SR 44



▬ Roadway Capacity Projects (Non-SIS) ▬ Other Projects

Historical Cost: \$16,142,004 **TIP Cost:** \$2,227 **Future Cost:** \$0 **Total Cost:** \$16,144,231

Cost by Year and Phase

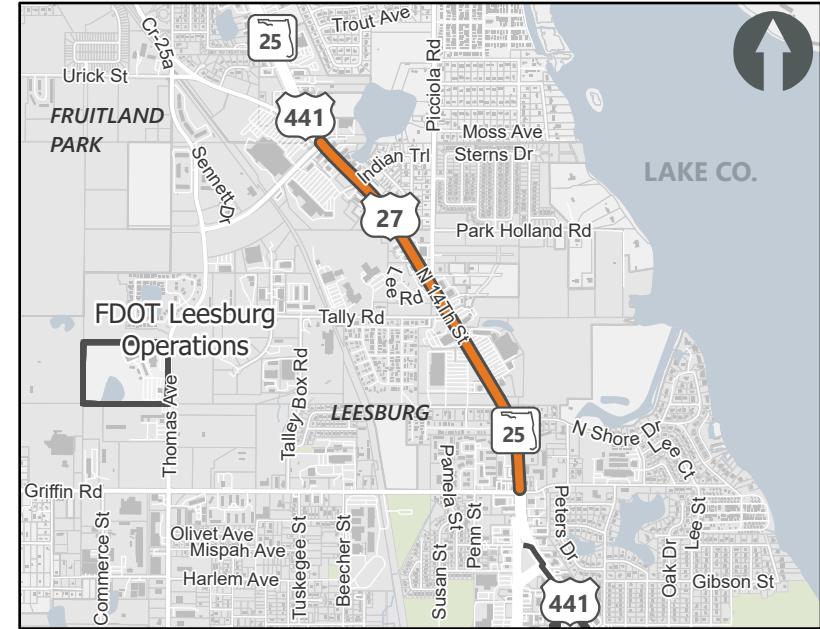
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Environmental	DDR	State 100%	\$54,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,094.00
Preliminary Engineering	DDR	State 100%	\$1,980,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980,187.00
Preliminary Engineering	DIH	State 100%	\$125,553.00	\$2,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,780.00
Right of Way	DDR	State 100%	\$1,071,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071,841.00
Right of Way	DIH	State 100%	\$542,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,425.00
Right of Way	DS	State 100%	\$14,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,369.00
Right of Way	SA	Federal	\$9,032,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,032,944.00
Right of Way	SL	Federal	\$3,320,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,320,591.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8364331643805,-81.8910042666771>

- FM Number:** 2383945
- Project Name:** SR 500 (US 441)
- Project Segment:** From N Of Griffin Rd To Martin Luther King
- From:** N Of Griffin Rd
- To:** Martin Luther King
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 4-11
- Project Length:** 1.022 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Sidewalk
- Responsible Agency:** FDOT
- Project Description:** SR 500 (US 441) From N Of Griffin Rd To Martin Luther King



— Bike/Ped and Sidewalk Projects — Other Projects

Historical Cost: \$342,350 **TIP Cost:** \$1,318 **Future Cost:** \$0 **Total Cost:** \$343,668

Cost by Year and Phase

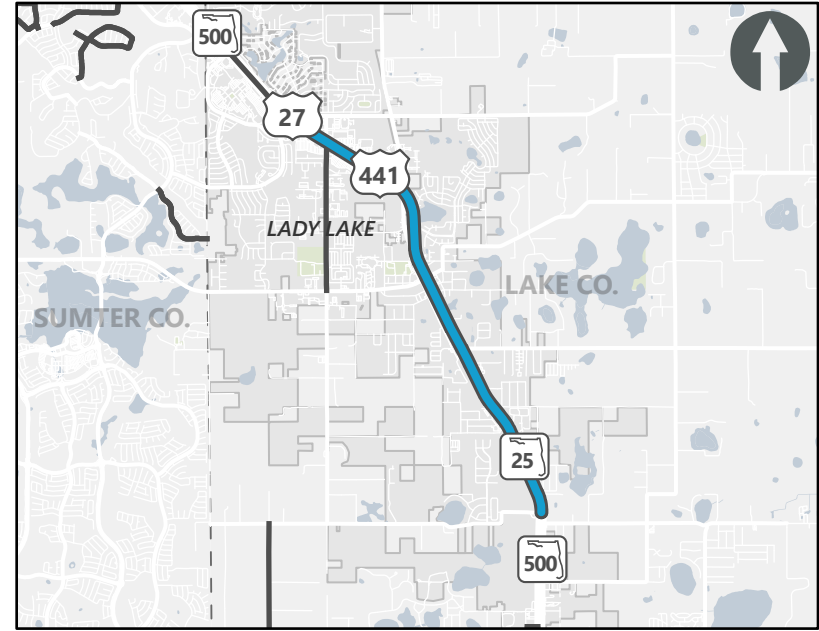
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$170,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,114.00
Construction	DIH	State 100%	\$6,181.00	\$1,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,499.00
Construction	DS	State 100%	\$4,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,987.00
Preliminary Engineering	DDR	State 100%	\$139,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,987.00
Preliminary Engineering	DIH	State 100%	\$21,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,081.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9153871616659,-81.9213308425638>

FM Number: 2383955
Project Name: SR 500 (US 441)
Project Segment: From Lake Ella Rd To Avenida Central
From: Lake Ella Rd
To: Avenida Central
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 4-11
Project Length: 4.157 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 500 (US 441) From Lake Ella Rd To Avenida Central



█ Roadway Capacity Projects (Non-SIS) █ Other Projects

Historical Cost: \$74,250,671 **TIP Cost:** \$126,708 **Future Cost:** \$0 **Total Cost:** \$74,377,379

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSA	Federal	\$3,332,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,332,475.00
Construction	ACSL	Federal	\$0.00	\$2,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,119.00
Construction	CM	Federal	\$5,731,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,731,128.00
Construction	DDR	State 100%	\$4,724,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,724,820.00
Construction	DS	State 100%	\$290,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,038.00
Construction	GFSA	Federal	\$12,774,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,774,729.00
Construction	GFSL	Federal	\$3,027,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,027,653.00
Construction	LF	Local	\$2,583.00	\$19,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,785.00
Construction	REPE	Federal	\$6,970,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,970,105.00
Construction	SA	Federal	\$162,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,276.00
Construction	SL	Federal	\$14,072,110.00	\$104,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,176,517.00
Preliminary Engineering	DDR	State 100%	\$3,162,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,162,512.00
Preliminary Engineering	DIH	State 100%	\$364,074.00	\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,054.00
Preliminary Engineering	DS	State 100%	\$229,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,780.00
Preliminary Engineering	EB	Federal	\$1,640,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640,961.00
Preliminary Engineering	LF	Local	\$101,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,108.00
Preliminary Engineering	RED	Federal	\$976,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976,818.00
Preliminary Engineering	SA	Federal	\$588,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,528.00
Railroad and Utilities	DDR	State 100%	\$947,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947,270.00
Railroad and Utilities	LF	Local	\$1,501,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,501,046.00
Right of Way	DDR	State 100%	\$13,407,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,407,938.00
Right of Way	DIH	State 100%	\$242,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,719.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

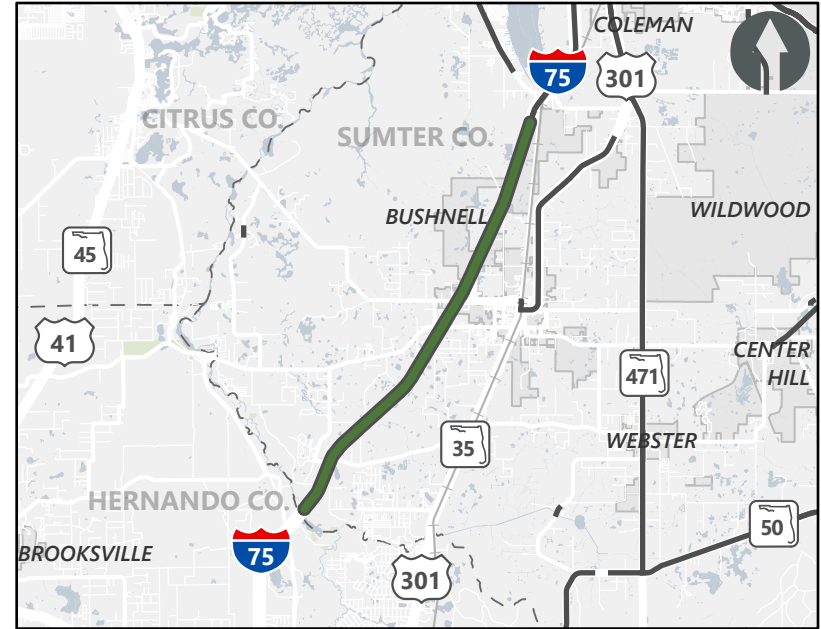
FM #: 2426262

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6564118301716,-82.1510336800105>

FM Number: 2426262
Project Name: I-75
Project Segment: From Hernando County Line To CR 470
From: Hernando County Line
To: CR 470
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG 4-28
Project Length: 13.083 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: I-75 From Hernando County Line To CR 470



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$95,902,079 **TIP Cost:** \$13,894 **Future Cost:** \$0 **Total Cost:** \$95,915,973

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Incentive	SL	Federal	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Design and Build	DDR	State 100%	\$701,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$701,305.00
Design and Build	DI	State 100%	\$158,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,328.00
Design and Build	DIH	State 100%	\$1,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,915.00
Design and Build	DS	State 100%	\$28,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,042.00
Design and Build	NHPP	Federal	\$77,995,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,995,621.00
Design and Build	SA	Federal	\$7,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,799.00
Design and Build	SL	Federal	\$307,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,755.00
Preliminary Engineering	DI	State 100%	\$267,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,931.00
Preliminary Engineering	DIH	State 100%	\$153,406.00	\$13,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,300.00
Preliminary Engineering	GMR	State 100%	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
Preliminary Engineering	IMAC	Federal	\$3,151,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151,810.00
Preliminary Engineering	NH	Federal	\$47,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,737.00
Preliminary Engineering	NHAC	Federal	\$1,679,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,679,645.00
Railroad and Utilities	NHPP	Federal	\$19,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,597.00
Right of Way	BNDS	Bonds	\$2,032,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,032,739.00
Right of Way	BNIR	Bonds	\$7,768,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,768,912.00
Right of Way	DDR	State 100%	\$82,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,000.00
Right of Way	DIH	State 100%	\$350,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,084.00
Right of Way	DS	State 100%	\$557,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,453.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

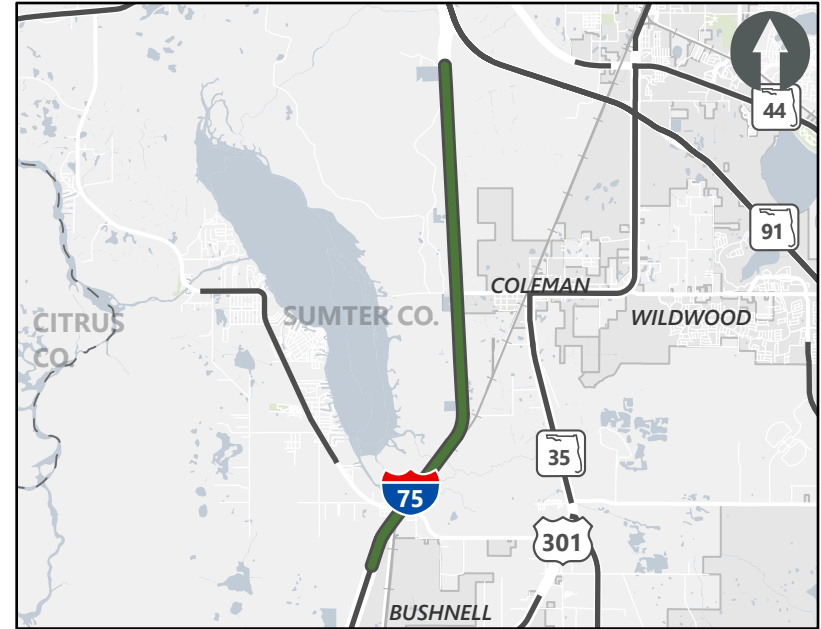
FM #: 2426263

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7922845977726,-82.0874900403209>

FM Number: 2426263
Project Name: I-75
Project Segment: From CR 470 To SR 91 (Florida Turnpike)
From: CR 470
To: SR 91 (Florida Turnpike)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG 4-28
Project Length: 7.595 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: I-75 From CR 470 To SR 91 (Florida Turnpike)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$56,853,065 **TIP Cost:** \$80,489 **Future Cost:** \$0 **Total Cost:** \$56,933,554

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Design and Build	ACNP	Federal	\$0.00	\$79,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,909.00
Design and Build	DDR	State 100%	\$453,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453,659.00
Design and Build	DS	State 100%	\$301,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,798.00
Design and Build	NH	Federal	\$794,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$794,080.00
Design and Build	NHPP	Federal	\$12,502,876.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,503,456.00
Design and Build	SA	Federal	\$25,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,328.00
Design and Build	SL	Federal	\$51,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,213.00
Design and Build	STED	State 100%	\$33,187,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,187,253.00
Environmental	DEM	State 100%	\$597,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,276.00
Environmental	DEMW	State 100%	\$302,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,724.00
Environmental	NHPP	Federal	\$924,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$924,621.00
Environmental	SL	Federal	\$12,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,636.00
Preliminary Engineering	EB	Federal	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
Preliminary Engineering	NHAC	Federal	\$3,209,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,209,399.00
Preliminary Engineering	NHPP	Federal	\$61,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,841.00
Railroad and Utilities	DDR	State 100%	\$78,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,768.00
Railroad and Utilities	NHPP	Federal	\$1,230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230,000.00
Right of Way	BNDS	Bonds	\$87,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,803.00
Right of Way	BNIR	Bonds	\$2,267,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,267,881.00
Right of Way	DIH	State 100%	\$92,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,361.00
Right of Way	NHAC	Federal	\$648,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648,448.00
Right of Way	NHPP	Federal	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

FM #: 2447543

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 2447543
Project Name: Vegetation And Aesthetics Area Wide
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-2
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Vegetation And Aesthetics Area Wide



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$18,791,414 **TIP Cost:** \$8,104,389 **Future Cost:** \$0 **Total Cost:** \$26,895,803

Cost by Year and Phase

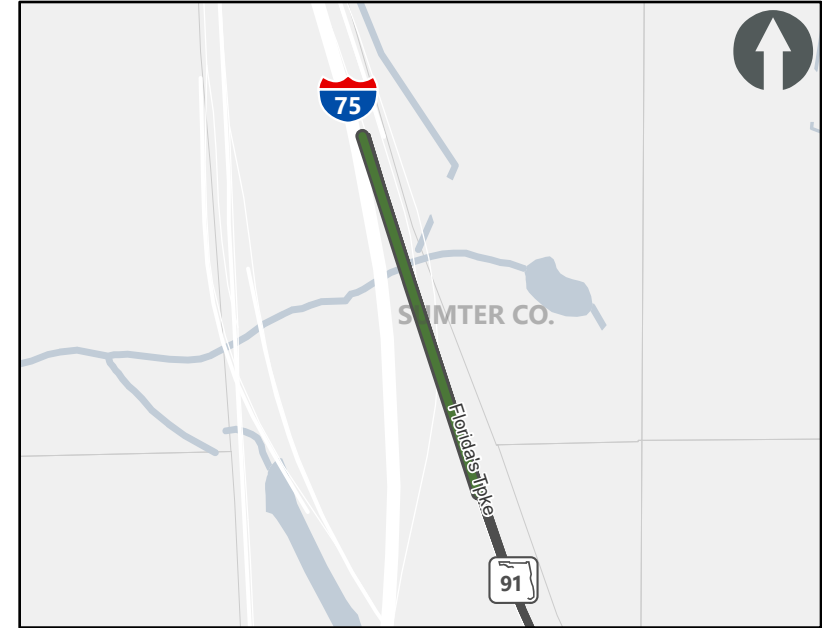
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$17,990,874.00	\$1,704,389.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$26,095,263.00
Bridge/Roadway/Contract Maintenance	TMBW	Toll/Turnpike	\$800,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,540.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8593806356354,-82.089505896852>

- FM Number:** 4061101
- Project Name:** I-75/Turnpike Interchange Modification
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Turnpike
- County:** Sumter County
- L RTP Page:** PG 4-28
- Project Length:** 0.27 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Interchange Improvement
- Responsible Agency:** FDOT
- Project Description:** I-75/Turnpike Interchange Modification (Northern Terminus) (MP 309)



Historical Cost: \$70,161,620 **TIP Cost:** \$1,030 **Future Cost:** \$0 **Total Cost:** \$70,162,650

Cost by Year and Phase

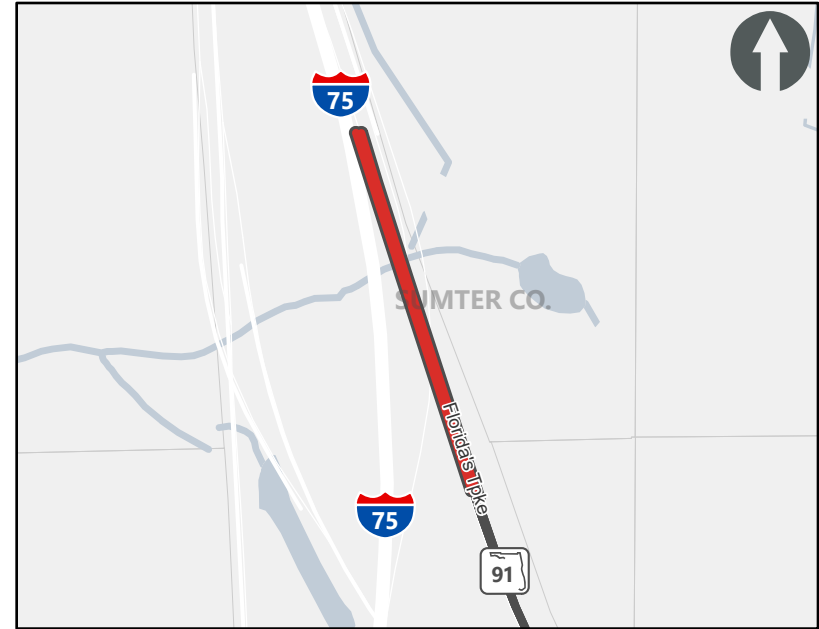
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Design and Build	PKYI	Toll/Turnpike	\$63,941,901.00	\$235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,942,136.00
Environmental	PKYI	Toll/Turnpike	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$4,618,696.00	\$795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,619,491.00
Right of Way	PKYI	Toll/Turnpike	\$1,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8611980952957,-82.0901091263801>

FM Number: 4061103
Project Name: Thermoplastic For I-75/Turnpike Interchange Modification
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: PG 6-3
Project Length: 0.27 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Signing/Pavement Markings
Responsible Agency: FDOT
Project Description: Thermoplastic For I-75/Turnpike Interchange Modification (Northern Terminus) (MP 309)



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$191,810 **TIP Cost:** \$48,618 **Future Cost:** \$0 **Total Cost:** \$240,428

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$191,810.00	\$48,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,428.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

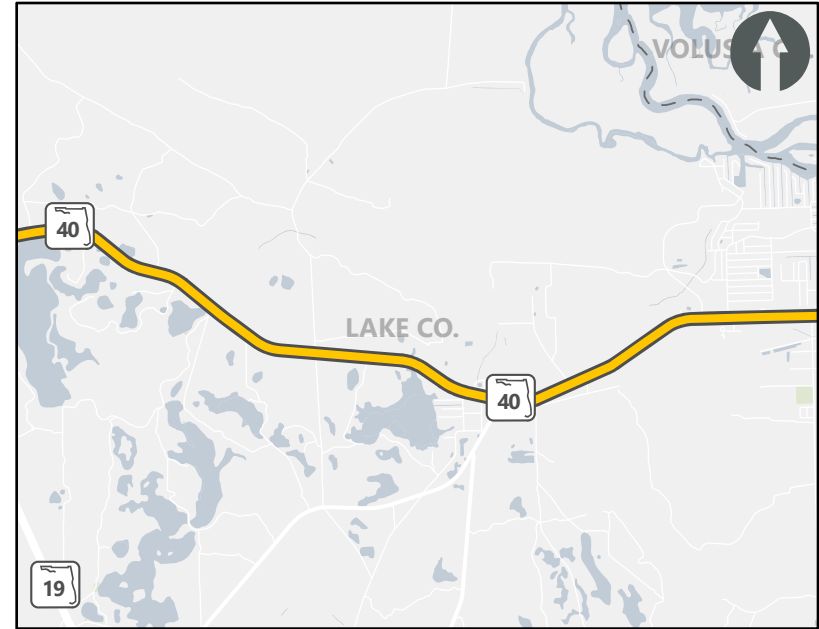
FM #: 4106751

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=29.1571964432819,-81.5812750346016>

FM Number: 4106751
Project Name: SR 40
Project Segment: From Marion County Line To Volusia County Line
From: Marion County Line
To: Volusia County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 4-20
Project Length: 7.796 Miles
Amended: Yes - Amendment Packet: 1
Work Description: PD and E/EMO Study
Responsible Agency: FDOT
Project Description: SR 40 From Marion County Line To Volusia County Line



— Planning Studies — Other Projects

Historical Cost: \$728,404 **TIP Cost:** \$2,691 **Future Cost:** \$0 **Total Cost:** \$731,095

Cost by Year and Phase

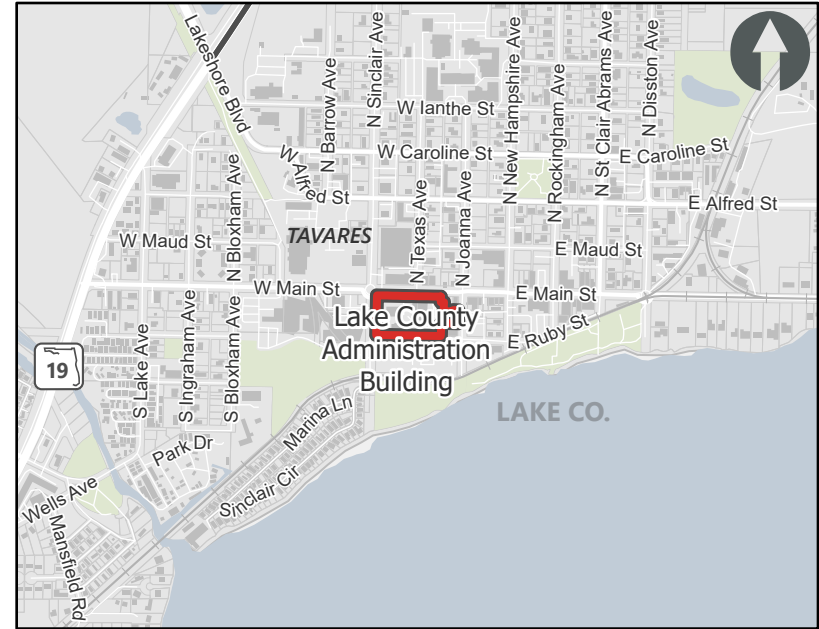
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Project Development and Environmental	DIH	State 100%	\$57,954.00	\$2,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,645.00
Project Development and Environmental	DS	State 100%	\$670,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,450.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4136151
Project Name: Lighting Agreements
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Lighting
Responsible Agency: FDOT
Project Description: Lighting Agreements



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$4,715,594 **TIP Cost:** \$1,785,008 **Future Cost:** \$0 **Total Cost:** \$6,500,602

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$2,490,165.00	\$430,595.00	\$443,516.00	\$456,818.00	\$454,079.00	\$0.00	\$0.00	\$4,275,173.00
Bridge/Roadway/Contract Maintenance	DDR	State 100%	\$2,225,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225,429.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

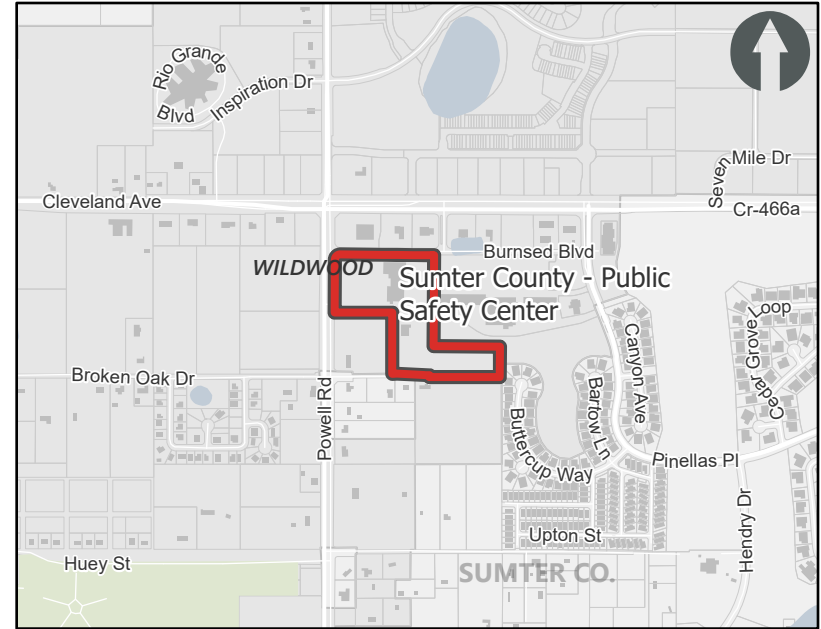
FM #: 4136152

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8618860194767,-82.0187460248798>

FM Number: 4136152
Project Name: Lighting Agreements
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Lighting
Responsible Agency: FDOT
Project Description: Lighting Agreements



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$556,915 **TIP Cost:** \$176,866 **Future Cost:** \$0 **Total Cost:** \$733,781

Cost by Year and Phase

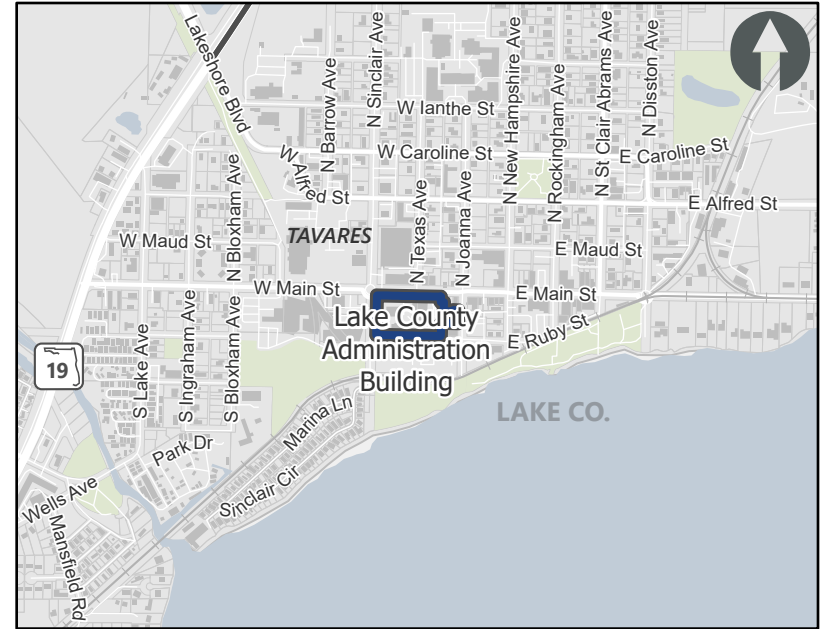
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$264,311.00	\$42,500.00	\$43,776.00	\$44,150.00	\$46,440.00	\$0.00	\$0.00	\$441,177.00
Bridge/Roadway/Contract Maintenance	DDR	State 100%	\$292,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,604.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4143311
Project Name: Lake-County Capital Fixed Route Grant Section 5307
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Capital For Fixed Route
Responsible Agency: Lake County Public Transportation
Project Description: Lake-County Capital Fixed Route Grant Section 5307



Legend: — Transit and Transportation Disadvantage Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$6,597,456 **TIP Cost:** \$2,088,054 **Future Cost:** \$0 **Total Cost:** \$8,685,510

Cost by Year and Phase

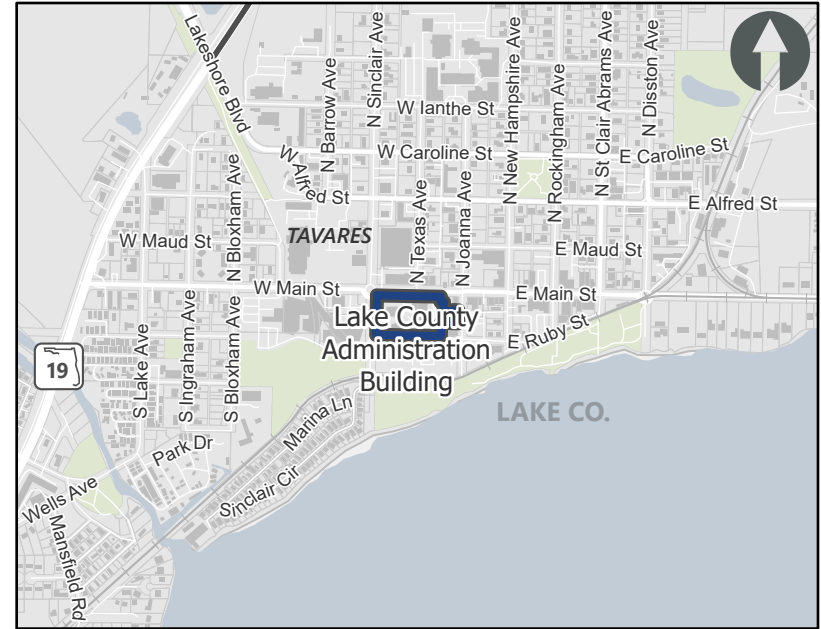
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	FTA	Federal	\$5,287,438.00	\$1,670,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,957,880.00
Capital	LF	Local	\$1,310,018.00	\$417,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,727,630.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8015818385812,-81.7294946999538>

FM Number: 4143312
Project Name: Lake-County Capital Grant Section 5307
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Capital For Fixed Route
Responsible Agency: Lake County Public Transportation
Project Description: Lake-County Capital Grant Section 5307



Legend: — Transit and Transportation Disadvantage Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$43,974,775 **Future Cost:** \$0 **Total Cost:** \$43,974,775

Cost by Year and Phase

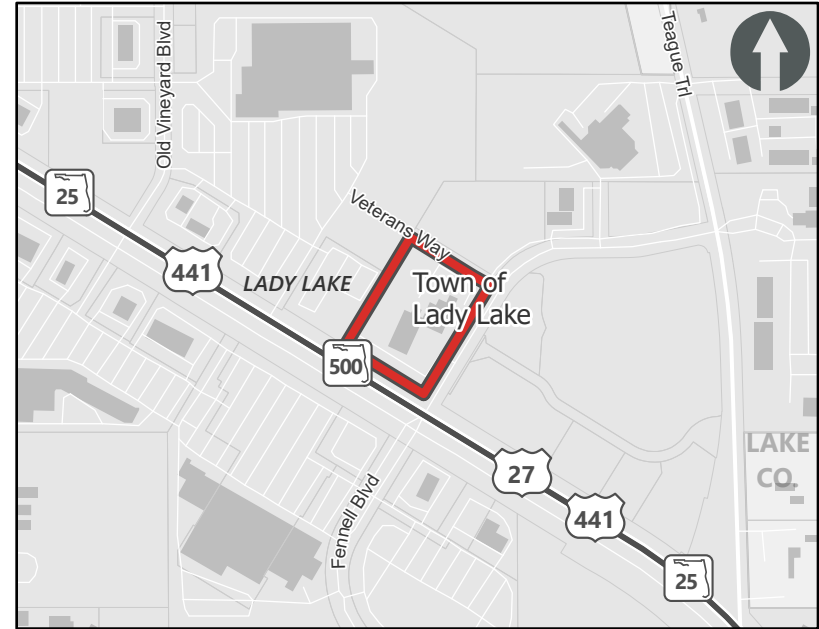
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$18,932,351.00	\$4,061,867.00	\$4,061,867.00	\$4,061,867.00	\$4,061,867.00	\$0.00	\$35,179,819.00
Capital	LF	Local	\$0.00	\$4,733,088.00	\$1,015,467.00	\$1,015,467.00	\$1,015,467.00	\$1,015,467.00	\$0.00	\$8,794,956.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9315992049648,-81.9307071029633>

FM Number: 4171991
Project Name: Lady Lake Memorandum Of Agreement
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-30
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: Town of Lady Lake
Project Description: Lady Lake Memorandum Of Agreement



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$359,672 **TIP Cost:** \$43,010 **Future Cost:** \$0 **Total Cost:** \$402,682

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$359,672.00	\$0.00	\$0.00	\$0.00	\$21,505.00	\$21,505.00	\$0.00	\$402,682.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

FM #: 4181061

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8323012836001,-81.9040774412441>

FM Number: 4181061
Project Name: Lake Primary In-House
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Lake Primary In-House



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$44,194,287 **TIP Cost:** \$8,789,055 **Future Cost:** \$0 **Total Cost:** \$52,983,342

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$44,194,287.00	\$1,763,811.00	\$1,763,811.00	\$1,763,811.00	\$1,763,811.00	\$1,733,811.00	\$0.00	\$52,983,342.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

FM #: 4181111

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348474163747,-81.9040530216637>

FM Number: 4181111
Project Name: Sumter Primary In-House
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Sumter Primary In-House



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$3,162,155 **TIP Cost:** \$1,806,055 **Future Cost:** \$0 **Total Cost:** \$4,968,210

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$3,162,155.00	\$361,211.00	\$361,211.00	\$361,211.00	\$361,211.00	\$361,211.00	\$0.00	\$4,968,210.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

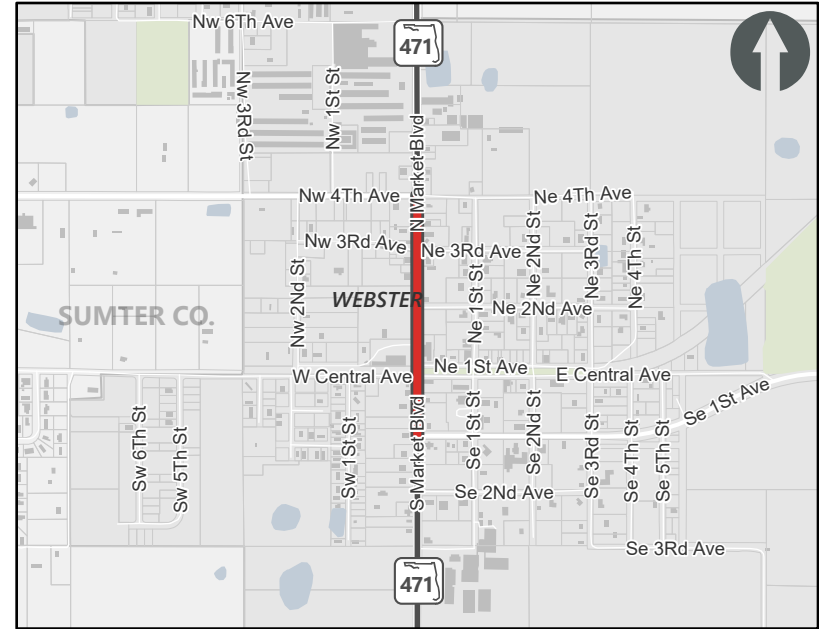
FM #: 4222281

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6112055002077,-82.0547176245432>

- FM Number:** 4222281
- Project Name:** SR 471 At CR 478
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Sumter County
- L RTP Page:** PG 4-26
- Project Length:** 0.001 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Intersection Improvement
- Responsible Agency:** FDOT
- Project Description:** SR 471 At CR 478



Historical Cost: \$91,560 **TIP Cost:** \$1,136 **Future Cost:** \$0 **Total Cost:** \$92,696

Cost by Year and Phase

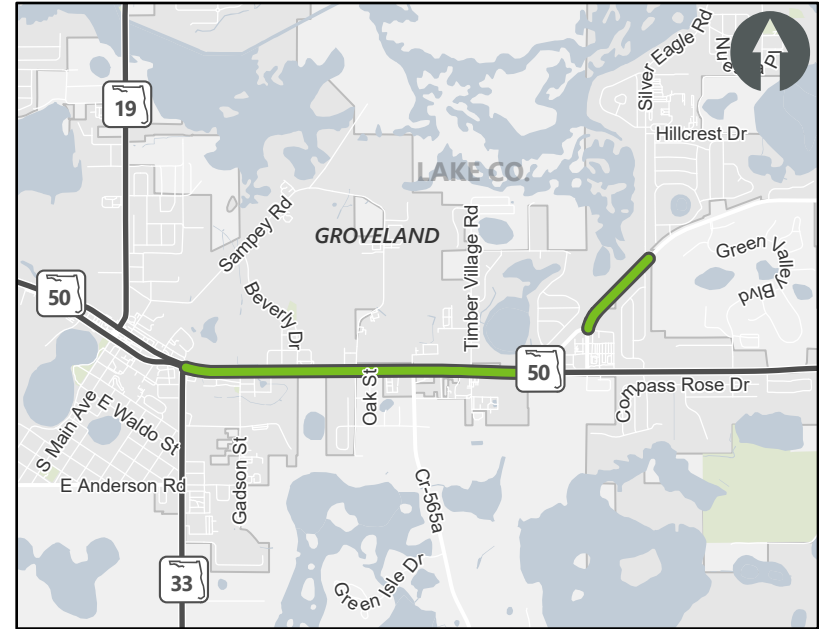
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$63,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,198.00
Preliminary Engineering	DIH	State 100%	\$28,362.00	\$1,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,498.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5580100929704,-81.8354735409087>

FM Number: 4225703
Project Name: South Lake Trail Ph IIIB From 2nd St To Silver Eagle Rd
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: 0.307
End Milepost: 8.291
Work Program Category: Miscellaneous
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 1.922 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Bike Path/Trail
Responsible Agency: FDOT
Project Description: South Lake Trail Ph IIIB From 2nd St To Silver Eagle Rd



█ Trail Projects █ Other Projects

Historical Cost: \$6,824,072 **TIP Cost:** \$3,137,174 **Future Cost:** \$0 **Total Cost:** \$9,961,246

Cost by Year and Phase

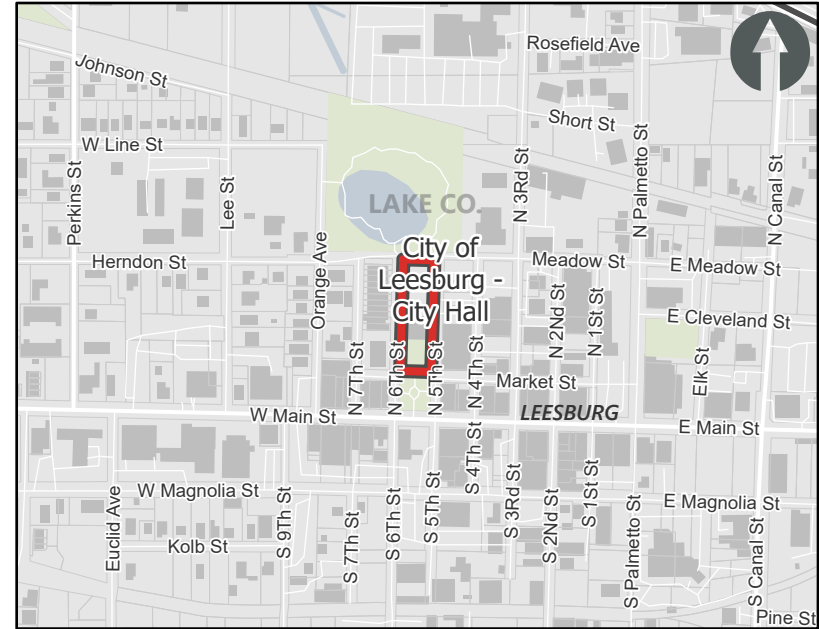
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	TALL	Federal	\$0.00	\$0.00	\$0.00	\$946,194.00	\$0.00	\$0.00	\$0.00	\$946,194.00
Construction	TALT	Federal	\$0.00	\$0.00	\$0.00	\$1,569,283.00	\$0.00	\$0.00	\$0.00	\$1,569,283.00
Preliminary Engineering	DDR	State 100%	\$978,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978,794.00
Preliminary Engineering	DIH	State 100%	\$136,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,342.00
Preliminary Engineering	DS	State 100%	\$21,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,996.00
Railroad and Utilities	DDR	State 100%	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Right of Way	DIH	State 100%	\$96,728.00	\$50,000.00	\$23,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,001.00
Right of Way	SA	Federal	\$0.00	\$0.00	\$189,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,205.00
Right of Way	SL	Federal	\$155,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,310.00
Right of Way	TALT	Federal	\$5,433,402.00	\$248,900.00	\$110,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,792,621.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8116107804467,-81.8775646663373>

FM Number: 4231131
Project Name: City Of Leesburg MOA
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-2
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: City Of Leesburg MOA



— Safety/Operations/TSMO Projects **— Other Projects**
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$631,399 **TIP Cost:** \$264,112 **Future Cost:** \$0 **Total Cost:** \$895,511

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$631,399.00	\$132,056.00	\$132,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895,511.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

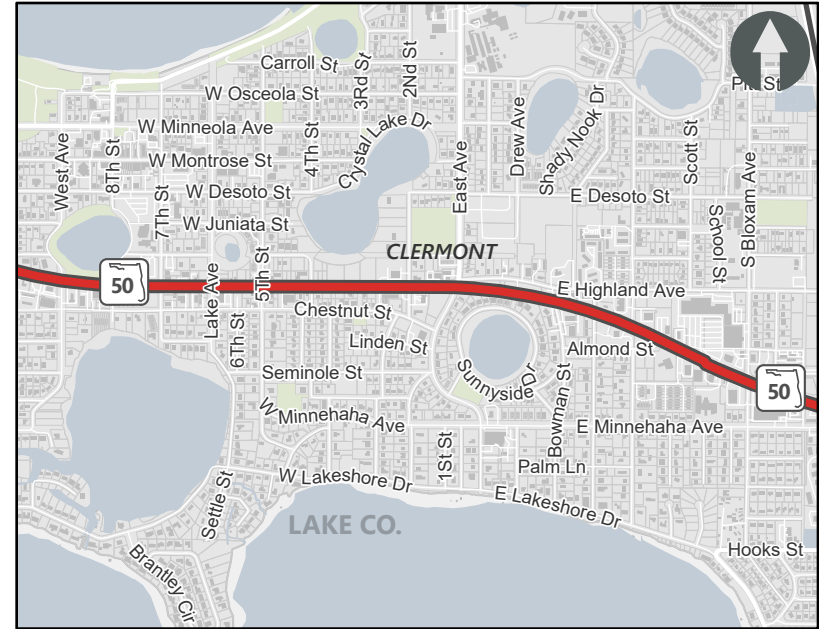
FM #: 4233471

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5512726776293,-81.7576079488923>

- FM Number:** 4233471
- Project Name:** SR 50 (Colonial Dr)
- Project Segment:** From E Of Lake Village To E Of Grand Hwy
- From:** E Of Lake Village
- To:** E Of Grand Hwy
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 2-11
- Project Length:** 2.669 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 50 (Colonial Dr) From E Of Lake Village To E Of Grand Hwy



Historical Cost: \$1,786,987
 TIP Cost: \$573
 Future Cost: \$0
 Total Cost: \$1,787,560

Cost by Year and Phase

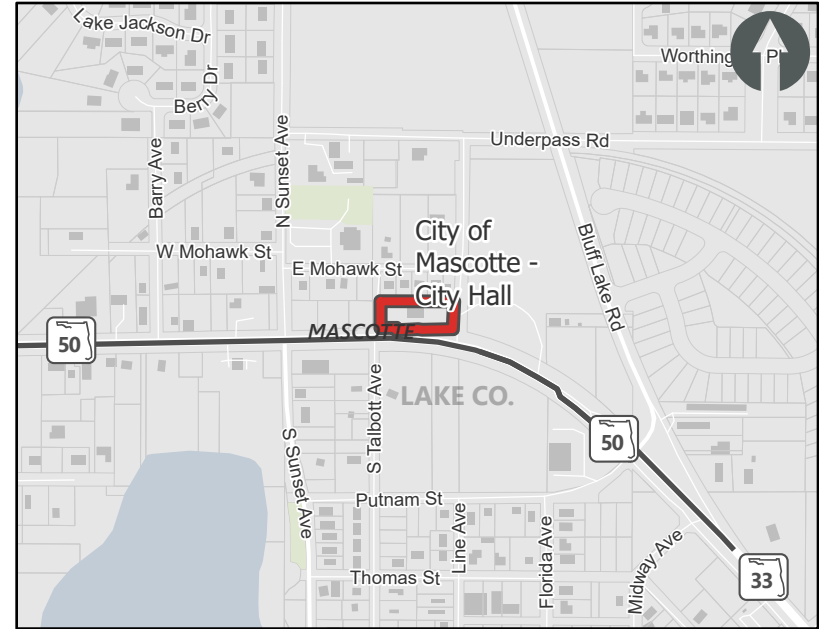
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,761,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,761,138.00
Construction	DIH	State 100%	\$25,777.00	\$573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,350.00
Preliminary Engineering	DIH	State 100%	\$72.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5786851493552,-81.8867729544658>

FM Number: 4237901
Project Name: MOA with Mascotte
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: City Of Mascotte
Project Description: MOA w/ Mascotte



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$78,587 **TIP Cost:** \$22,560 **Future Cost:** \$0 **Total Cost:** \$101,147

Cost by Year and Phase

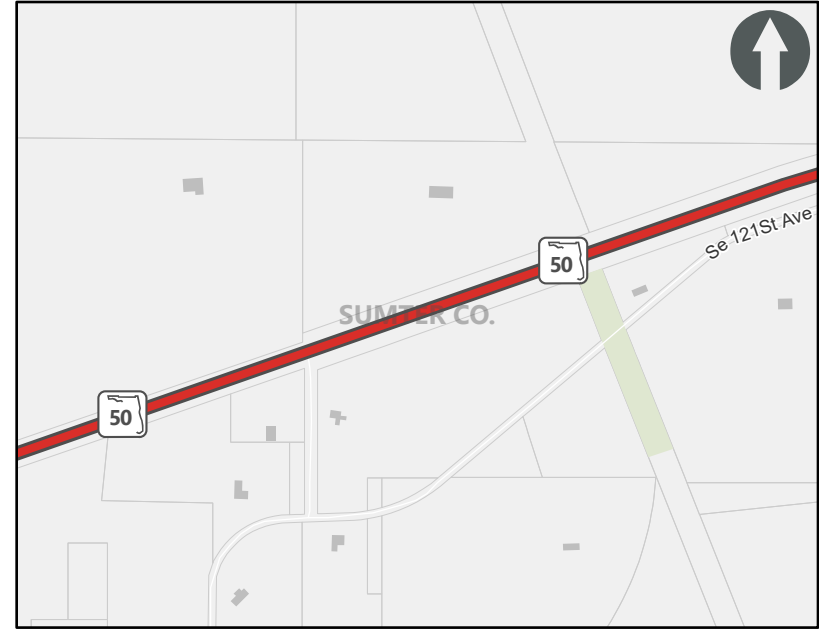
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$78,587.00	\$0.00	\$22,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,147.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5787415548368,-81.9789783421137>

FM Number: 4245241
Project Name: SR 50 Bridge # 180021 Over Abandoned Railroad Bridge Removal
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG 2-11
Project Length: 0.664 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Bridge Demolition
Responsible Agency: FDOT
Project Description: SR 50 Bridge # 180021 Over Abandoned Railroad Bridge Removal



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$2,595,208 **TIP Cost:** \$3,107 **Future Cost:** \$0 **Total Cost:** \$2,598,315

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	BNBR	Bonds	\$2,086,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,086,510.00
Construction	DIH	State 100%	\$196,935.00	\$3,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,042.00
Construction	DS	State 100%	\$278,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,591.00
Preliminary Engineering	DIH	State 100%	\$33,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,172.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

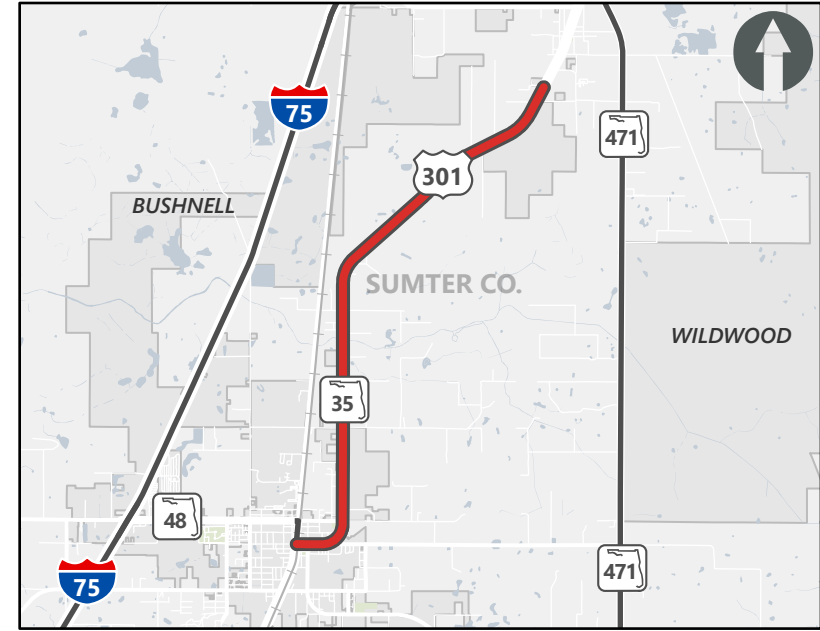
FM #: 4248831

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.704898806923,-82.1042527298001>

- FM Number:** 4248831
- Project Name:** SR 35 US 301
- Project Segment:** From SR 48/CR 475 (Main St) To South Of SE 13Th Ave
- From:** SR 48/CR 475 (Main St)
- To:** South Of SE 13Th Ave
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Sumter County
- L RTP Page:** PG 2-11
- Project Length:** 6.315 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 35 US 301 From SR 48/CR 475 (Main St) To South Of SE 13Th Ave



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$3,444,744 **TIP Cost:** \$4,062 **Future Cost:** \$0 **Total Cost:** \$3,448,806

Cost by Year and Phase

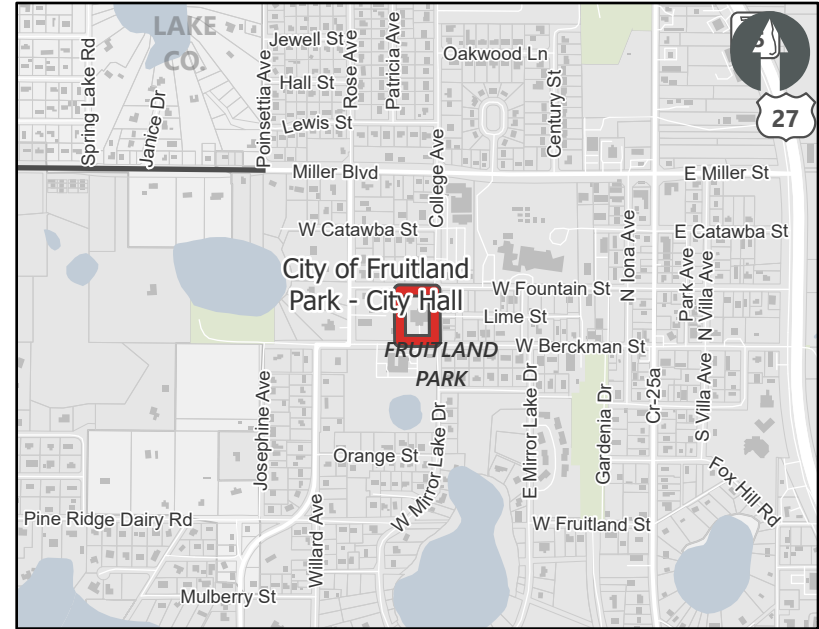
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DC	State 100%	\$86.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86.00
Construction	DIH	State 100%	\$41,228.00	\$4,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,290.00
Construction	DS	State 100%	\$421,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,263.00
Construction	EB	Federal	\$39,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,205.00
Construction	SE	Federal	\$86,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,453.00
Construction	SL	Federal	\$2,165,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,165,617.00
Preliminary Engineering	DIH	State 100%	\$27,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,843.00
Preliminary Engineering	DS	State 100%	\$299,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,891.00
Railroad and Utilities	DS	State 100%	\$363,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363,158.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8579675834302,-81.9128024555136>

FM Number: 4254581
Project Name: MOA -Fruitland Park
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: MOA -Fruitland Park



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$200,722 **TIP Cost:** \$200,000 **Future Cost:** \$0 **Total Cost:** \$400,722

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$200,722.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$400,722.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

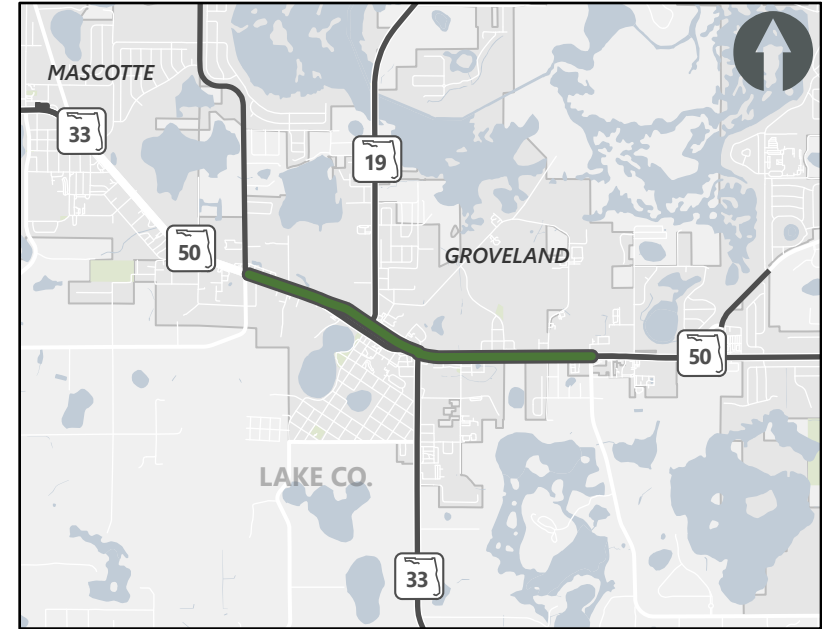
FM #: 4270561

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5646382974058,-81.866856023014>

FM Number: 4270561
Project Name: SR 50/SR 33
Project Segment: From CR 565 (Villa City) To CR 565A (Montevista)
From: CR 565 (Villa City)
To: CR 565A (Montevista)
Begin Milepost: 6.764
End Milepost: 14.921
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-14
Project Length: 2.096 Miles
Amended: Yes - Amendment Packet: 1
Work Description: New Road Construction
Responsible Agency: FDOT
Project Description: SR 50/SR 33 From CR 565 (Villa City) To CR 565A (Montevista)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$12,097,545 **TIP Cost:** \$51,437,593 **Future Cost:** \$45,737,680 **Total Cost:** \$109,272,818

Cost by Year and Phase

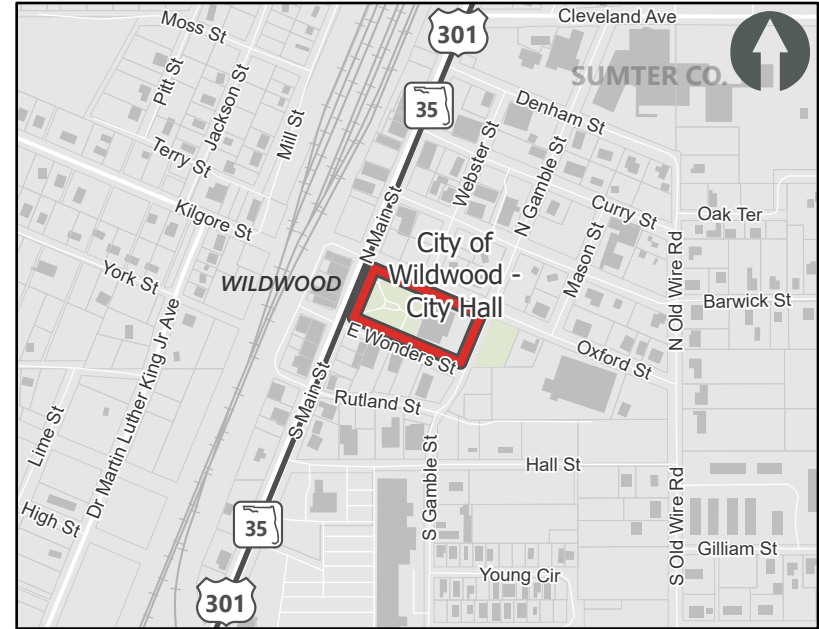
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,182,240.00	\$44,182,240.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,440.00	\$335,440.00
Incentive	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00
Environmental	SL	Federal	\$282,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,800.00
Local Agency Reimbursement	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$9,845,000.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00
Project Development and Environmental	DIH	State 100%	\$89,476.00	\$2,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,135.00
Project Development and Environmental	LF	Local	\$763,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,583.00
Preliminary Engineering	ART	State 100%	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00
Preliminary Engineering	ARTW	State 100%	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Preliminary Engineering	DDR	State 100%	\$982,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982,582.00
Preliminary Engineering	DIH	State 100%	\$375,517.00	\$1,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,865.00
Preliminary Engineering	DS	State 100%	\$53,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,802.00
Preliminary Engineering	LF	Local	\$111,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,199.00
Preliminary Engineering	SA	Federal	\$1,615,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615,124.00
Railroad and Utilities	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00
Right of Way	ACNP	Federal	\$622,314.00	\$5,971,759.00	\$6,248,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,843,037.00
Right of Way	ART	State 100%	\$36,830.00	\$2,610,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,647,601.00
Right of Way	ARTW	State 100%	\$0.00	\$9,061,087.00	\$3,411,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,472,591.00
Right of Way	BNR	Bonds	\$0.00	\$7,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750,000.00
Right of Way	DDR	State 100%	\$1,608,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,608,292.00
Right of Way	DIH	State 100%	\$169,198.00	\$344,633.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703,831.00
Right of Way	DS	State 100%	\$53,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,293.00
Right of Way	LF	Local	\$3,845,132.00	\$5,999,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00
Right of Way	NHPP	Federal	\$388,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,403.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8618962856273,-82.0397024596937>

- FM Number:** 4271941
- Project Name:** MOA w/ Wildwood
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** N/A
- County:** Sumter County
- L RTP Page:** Pg. 4-2
- Project Length:** 0 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Routine Maintenance
- Responsible Agency:** City of Wildwood
- Project Description:** MOA w/ Wildwood



— Safety/Operations/TSMO Projects **— Other Projects**
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$168,036 **TIP Cost:** \$40,323 **Future Cost:** \$0 **Total Cost:** \$208,359

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$168,036.00	\$0.00	\$40,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,359.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=29.0084942335864,-81.3823762630561>

FM Number: 4275621
Project Name: SR 44 Bridge # 110063 Paint & Seal Deck
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 2-11
Project Length: 0.099 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Bridge-Repair/Rehabilitation
Responsible Agency: FDOT
Project Description: SR 44 Bridge # 110063 Paint & Seal Deck



Historical Cost: \$1,357,935 **TIP Cost:** \$4,208 **Future Cost:** \$0 **Total Cost:** \$1,362,143

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	BRRP	State 100%	\$1,205,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205,426.00
Construction	DIH	State 100%	\$40,746.00	\$4,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,954.00
Preliminary Engineering	BRRP	State 100%	\$111,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,763.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

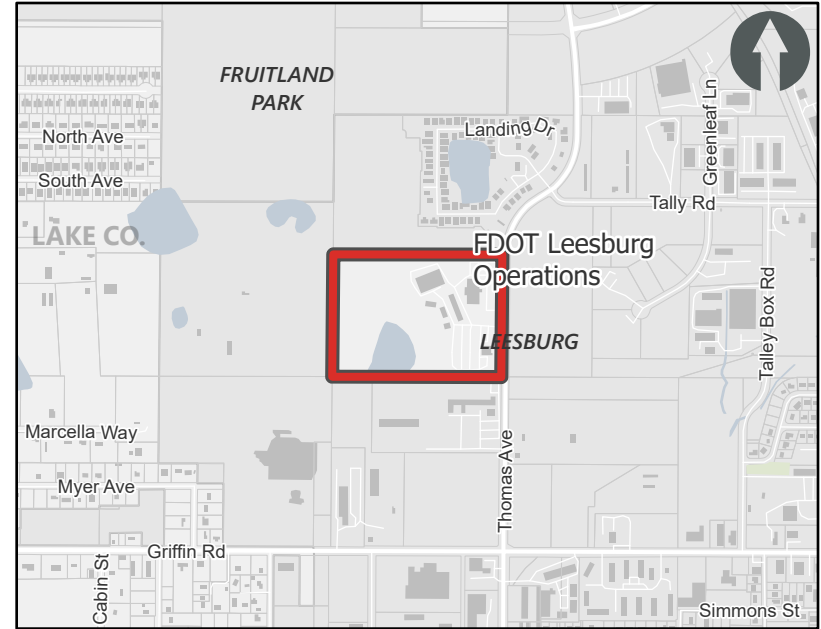
FM #: 4291762

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4291762
Project Name: Drainage Repair
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Drainage Repair



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$6,768,445 **TIP Cost:** \$300,000 **Future Cost:** \$0 **Total Cost:** \$7,068,445

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$6,764,619.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,064,619.00
Construction	DS	State 100%	\$3,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,826.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

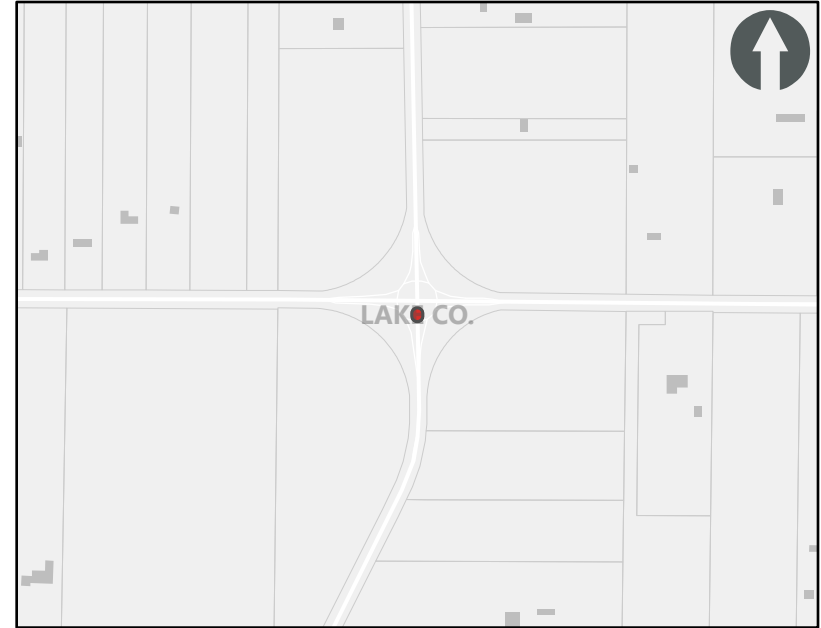
FM #: 4296062

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6667182540715,-81.7374069321542>

FM Number: 4296062
Project Name: CR 561 At CR 455
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 2-3
Project Length: 0.002 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Lighting
Responsible Agency: Sumter Electric Cooperative Inc
Project Description: CR 561 At CR 455



Historical Cost: \$46,456 **TIP Cost:** \$380 **Future Cost:** \$0 **Total Cost:** \$46,836

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	EB	Federal	\$526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526.00
Construction	HSP	Federal	\$45,930.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,310.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

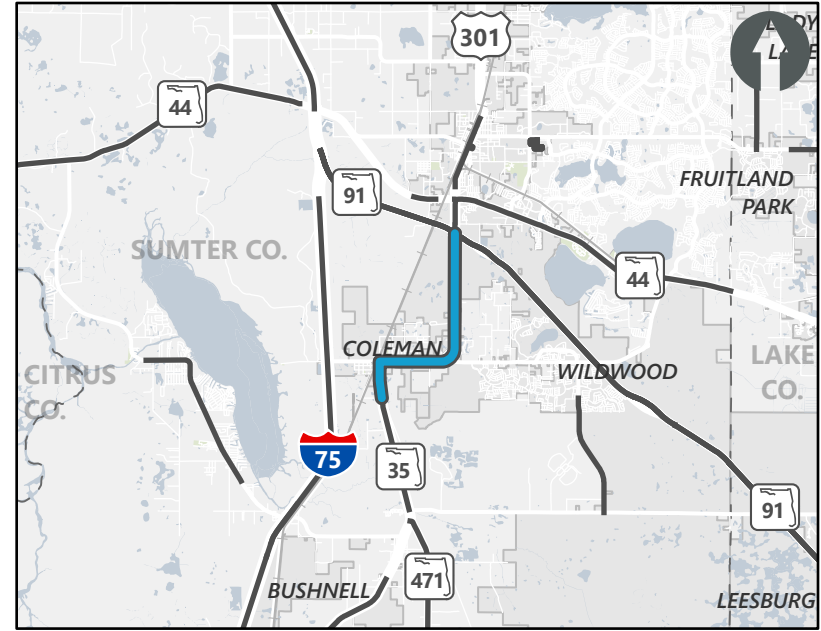
FM #: 4301321

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8030909008207,-82.0456854679773>

FM Number: 4301321
Project Name: SR 35 (US 301)
Project Segment: From CR 525E To Florida's Turnpike
From: CR 525E
To: Florida's Turnpike
Begin Milepost: 14.662
End Milepost: 22.364
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 4-15
Project Length: 4.674 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 35 (US 301) From CR 525E To Florida's Turnpike



▬ Roadway Capacity Projects (Non-SIS) ▬ Other Projects

Historical Cost: \$9,327,546 **TIP Cost:** \$133,588,443 **Future Cost:** \$0 **Total Cost:** \$142,915,989

Cost by Year and Phase

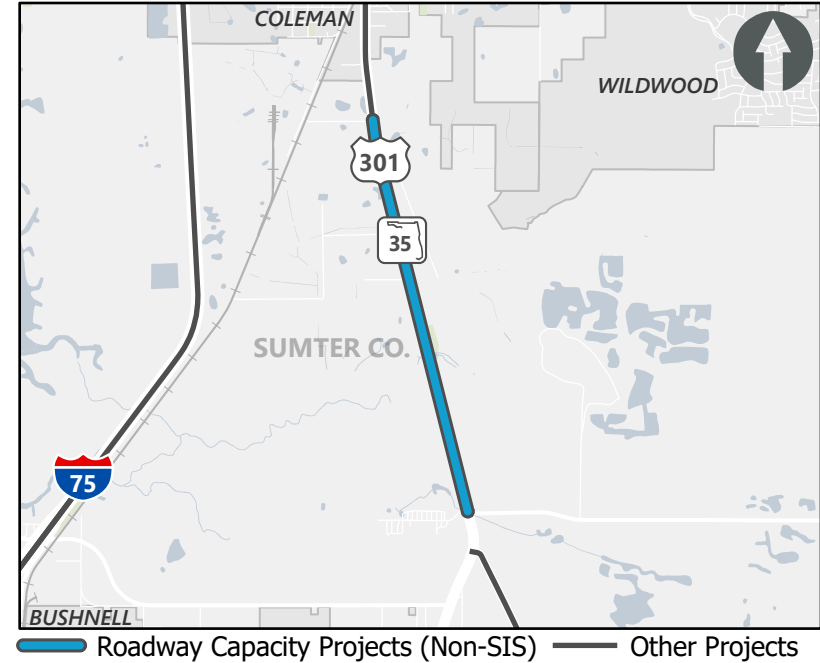
PHASE	FUND CODE	FUNDING SOURCE	HISTORICAL COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Design and Build	ART	State 100%	\$0.00	\$0.00	\$63,456,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,456,643.00
Design and Build	DDR	State 100%	\$0.00	\$0.00	\$2,659,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,659,841.00
Design and Build	DIH	State 100%	\$0.00	\$0.00	\$708,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,860.00
Design and Build	SA	Federal	\$0.00	\$0.00	\$958,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$958,672.00
Design and Build	SL	Federal	\$0.00	\$0.00	\$1,249,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249,158.00
Design and Build	SM	Federal	\$0.00	\$0.00	\$599,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,764.00
Design and Build	SN	Federal	\$0.00	\$0.00	\$1,471,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,471,143.00
Local Agency Reimbursement	ACSL	Federal	\$0.00	\$0.00	\$0.00	\$3,701,294.00	\$0.00	\$0.00	\$0.00	\$3,701,294.00
Local Agency Reimbursement	ACSN	Federal	\$0.00	\$0.00	\$0.00	\$2,398,706.00	\$0.00	\$0.00	\$0.00	\$2,398,706.00
Project Development and Environmental	ACSL	Federal	\$47,560.00	\$712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,272.00
Project Development and Environmental	DIH	State 100%	\$177,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,176.00
Project Development and Environmental	SL	Federal	\$200,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,432.00
Project Development and Environmental	SN	Federal	\$1,724,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724,880.00
Preliminary Engineering	DDR	State 100%	\$805,160.00	\$0.00	\$792,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,597,660.00
Preliminary Engineering	DIH	State 100%	\$136,521.00	\$229,708.00	\$90,000.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$1,116,229.00
Preliminary Engineering	DS	State 100%	\$245,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,243.00
Preliminary Engineering	LFR	Local	\$5,984,513.00	\$115,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100,000.00
Railroad and Utilities	DDR	State 100%	\$0.00	\$0.00	\$1,795,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795,955.00
Railroad and Utilities	DS	State 100%	\$5,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,706.00
Right of Way	ART	State 100%	\$0.00	\$45,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,700,000.00
Right of Way	DIH	State 100%	\$355.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,355.00
Right of Way	LF	Local	\$0.00	\$6,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,700,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7729480676586,-82.0654954152267>

FM Number: 4301322
Project Name: SR 35 (US 301)
Project Segment: From CR 470 To CR 525E
From: CR 470
To: CR 525E
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Sumter County
L RTP Page: Pg. 4-26
Project Length: 2.329 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 35 (US 301) From CR 470 To CR 525E



Historical Cost: \$0
 TIP Cost: \$57,042,233
 Future Cost: \$0
 Total Cost: \$57,042,233

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Design and Build	ART	State 100%	\$0.00	\$0.00	\$0.00	\$45,856,954.00	\$0.00	\$0.00	\$0.00	\$45,856,954.00
Design and Build	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$403,300.00	\$0.00	\$0.00	\$0.00	\$403,300.00
Design and Build	SM	Federal	\$0.00	\$0.00	\$0.00	\$65,942.00	\$0.00	\$0.00	\$0.00	\$65,942.00
Design and Build	SN	Federal	\$0.00	\$0.00	\$0.00	\$2,716,537.00	\$0.00	\$0.00	\$0.00	\$2,716,537.00
Preliminary Engineering	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$5,492,500.00	\$0.00	\$0.00	\$0.00	\$5,492,500.00
Railroad and Utilities	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$2,507,000.00	\$0.00	\$0.00	\$0.00	\$2,507,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

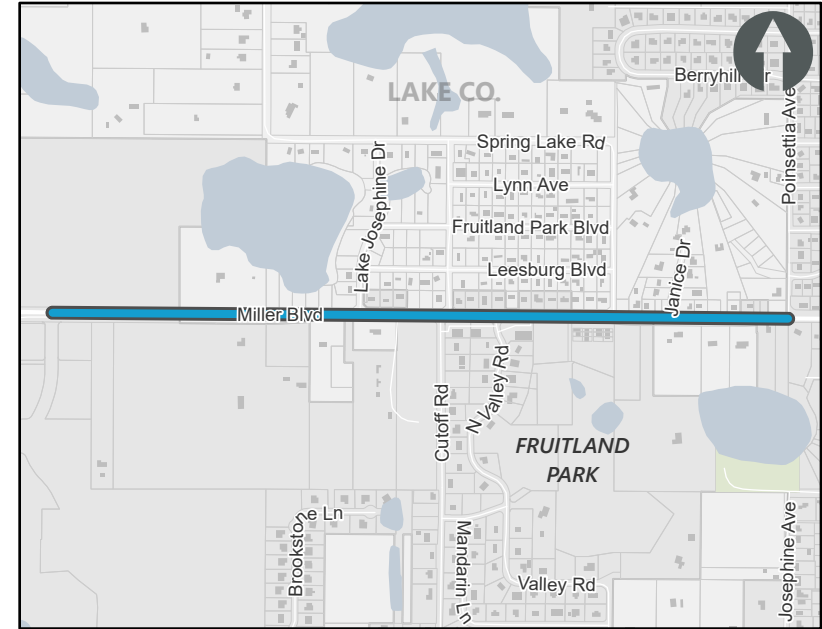
FM #: 4302536

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8615914495321,-81.924802501197>

- FM Number:** 4302536
- Project Name:** CR 466A
- Project Segment:** From East Of Timbertop Ln To East Of Poinsettia Avenue
- From:** East Of Timbertop Ln
- To:** East Of Poinsettia Avenue
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG. 4-10
- Project Length:** 1.185 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** Not Available
- Project Description:** CR 466A From East Of Timbertop Ln To East Of Poinsettia Avenue



▬ Roadway Capacity Projects (Non-SIS)

Historical Cost: \$0
 TIP Cost: \$11,057,089
 Future Cost: \$0
 Total Cost: \$11,057,089

Cost by Year and Phase

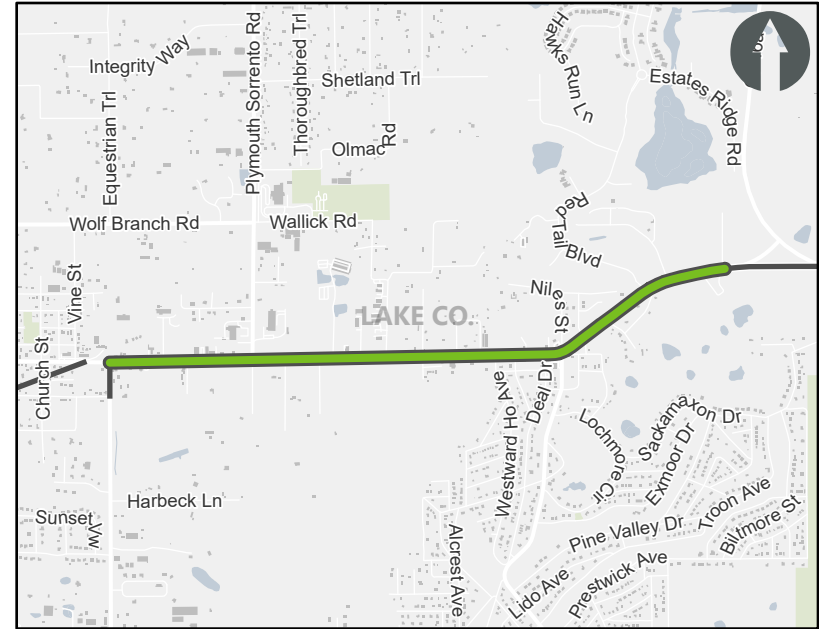
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$3,611,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,611,561.00
Construction	LF	Local	\$0.00	\$7,445,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,445,528.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8080304287605,-81.5410612541499>

- FM Number:** 4309753
- Project Name:** Lake Wekiva Trail
- Project Segment:** From SR 46 To Hojin Street
- From:** SR 46
- To:** Hojin Street
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Bike Path/Trail
- Responsible Agency:** Lake County
- Project Description:** Lake-Wekiva Trail From SR 46 To Hojin Street



Historical Cost: \$3,058,276 **TIP Cost:** \$4,064,188 **Future Cost:** \$0 **Total Cost:** \$7,122,464

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	TALT	Federal	\$0.00	\$0.00	\$4,064,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,064,188.00
Preliminary Engineering	SN	Federal	\$215,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,794.00
Preliminary Engineering	TALN	Federal	\$567,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,542.00
Preliminary Engineering	TALT	Federal	\$216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.00
Right of Way	SL	Federal	\$898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898.00
Right of Way	SN	Federal	\$1,711,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711,406.00
Right of Way	TALL	Federal	\$506,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,348.00
Right of Way	TALN	Federal	\$18,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,487.00
Right of Way	TALT	Federal	\$37,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,585.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

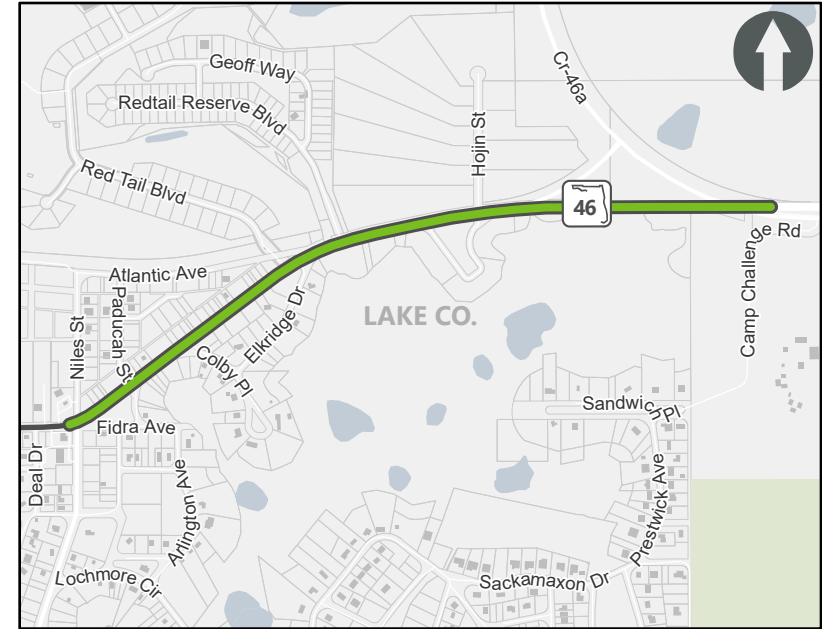
FM #: 4309755

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8122500471826,-81.525693299817>

- FM Number:** 4309755
- Project Name:** Lake-Wekiva Trail
- Project Segment:** From CR 435 Trailheads To SR 46
- From:** CR 435 Trailheads
- To:** SR 46
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 4-20
- Project Length:** 0 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Bike Path/Trail
- Responsible Agency:** FDOT
- Project Description:** Lake-Wekiva Trail From CR 435 Trailheads To SR 46



Historical Cost: \$3,418,246
TIP Cost: \$550
Future Cost: \$0
Total Cost: \$3,418,796

Cost by Year and Phase

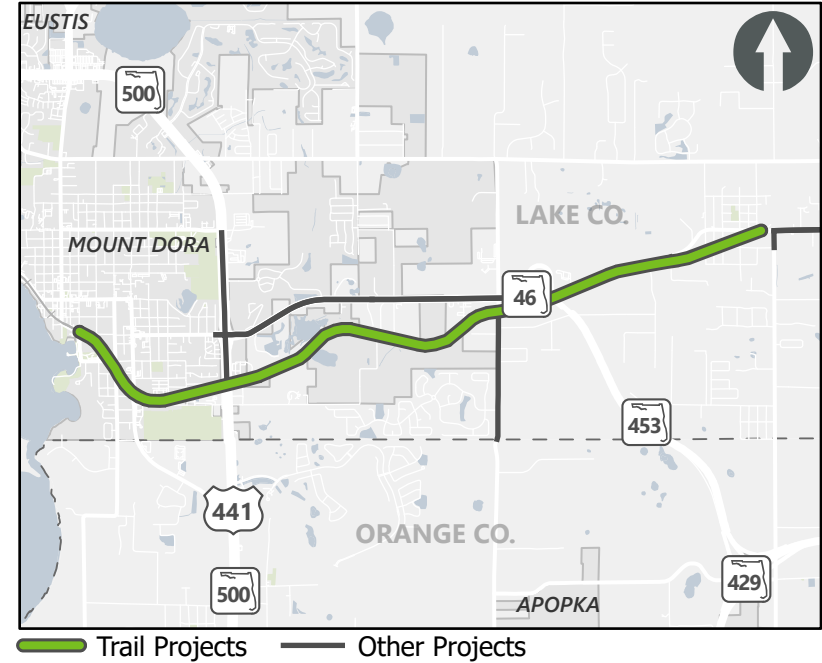
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		Local	\$3,161,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,161,113.00
Preliminary Engineering		Federal	\$257,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,683.00
Construction	LF	Local	\$582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582.00
Construction	SL	Federal	\$584,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,856.00
Construction	SN	Federal	\$2,099,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099,838.00
Construction	TALL	Federal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Construction	TALN	Federal	\$229,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,105.00
Construction	TALT	Federal	\$241,182.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,732.00
Preliminary Engineering	TALL	Federal	\$229,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,780.00
Preliminary Engineering	TALT	Federal	\$27,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,903.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7961060083951,-81.6036364002126>

FM Number: 4309757
Project Name: Lake County-Wekiva Trail
Project Segment: From Tremain St To SR 46
From: Tremain St
To: SR 46
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 4-20
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Bike Path/Trail
Responsible Agency: FDOT
Project Description: Lake County-Wekiva Trail From Tremain St To SR 46



Historical Cost: \$80,071 **TIP Cost:** \$1,000 **Future Cost:** \$0 **Total Cost:** \$81,071

Cost by Year and Phase

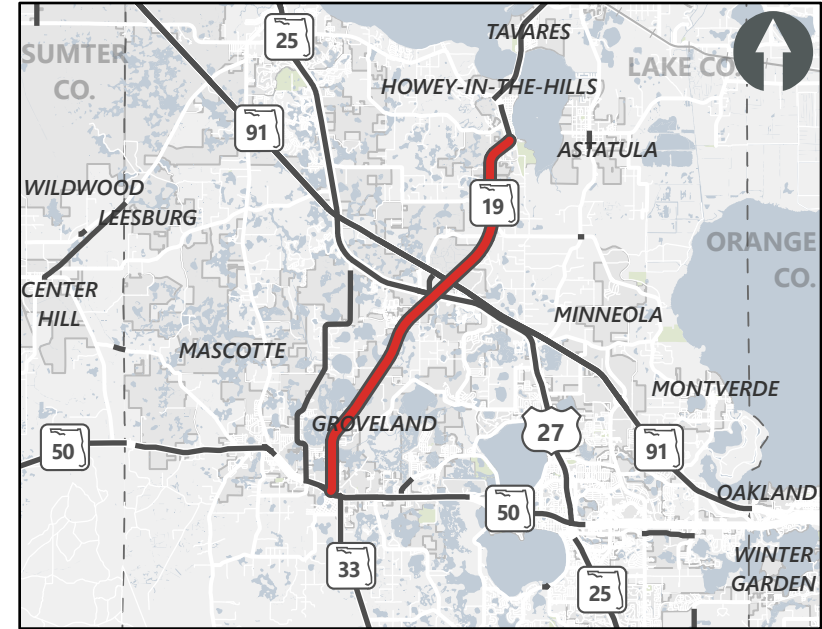
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering		Federal	\$81,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,071.00
Preliminary Engineering	SA	Federal	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Preliminary Engineering	TALL	Federal	\$80,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,071.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6360273810062,-81.8145554513493>

- FM Number:** 4323321
- Project Name:** SR 19
- Project Segment:** From North Of SR 50 To North Of Lakeview Ave
- From:** North Of SR 50
- To:** North Of Lakeview Ave
- Begin Milepost:** 0
- End Milepost:** 11.975
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 11.975 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 19 From North Of SR 50 To North Of Lakeview Ave



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$2,184,199 **TIP Cost:** \$17,231,602 **Future Cost:** \$0 **Total Cost:** \$19,415,801

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$0.00	\$6,150,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,150,910.00
Construction	DDR	State 100%	\$0.00	\$1,096,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,309.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	SA	Federal	\$0.00	\$8,635,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,635,116.00
Construction	SN	Federal	\$0.00	\$1,338,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,338,987.00
Preliminary Engineering	DDR	State 100%	\$2,149,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,149,112.00
Preliminary Engineering	DIH	State 100%	\$35,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,087.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

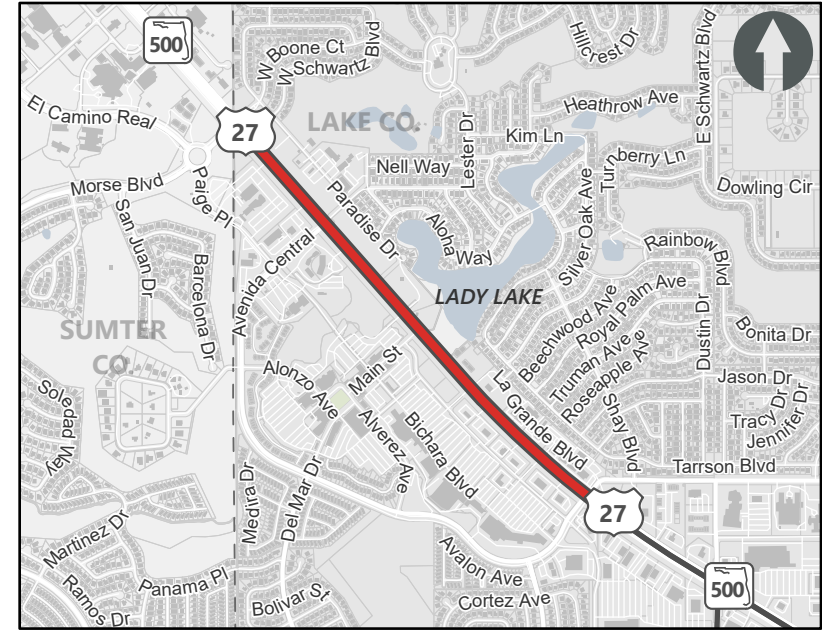
FM #: 4323331

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9428487992496,-81.9477120398997>

- FM Number:** 4323331
- Project Name:** SR 25/500
- Project Segment:** From Avienda Central/Griffin Ave To Sumter County Line
- From:** Avienda Central/Griffin Ave
- To:** Sumter County Line
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 2-11
- Project Length:** 1.155 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 25/500 From Avienda Central/Griffin Ave To Sumter County Line



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$2,598,499
 TIP Cost: \$8,516
 Future Cost: \$0
 Total Cost: \$2,607,015

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DER	State 100%	\$12,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,424.00
Construction	DIH	State 100%	\$83,869.00	\$8,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,385.00
Construction	DS	State 100%	\$993,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$993,412.00
Construction	NHRE	Federal	\$103,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,085.00
Construction	SA	Federal	\$1,267,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,267,164.00
Construction	SL	Federal	\$8,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,912.00
Preliminary Engineering	DIH	State 100%	\$122,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,999.00
Preliminary Engineering	DS	State 100%	\$6,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,634.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

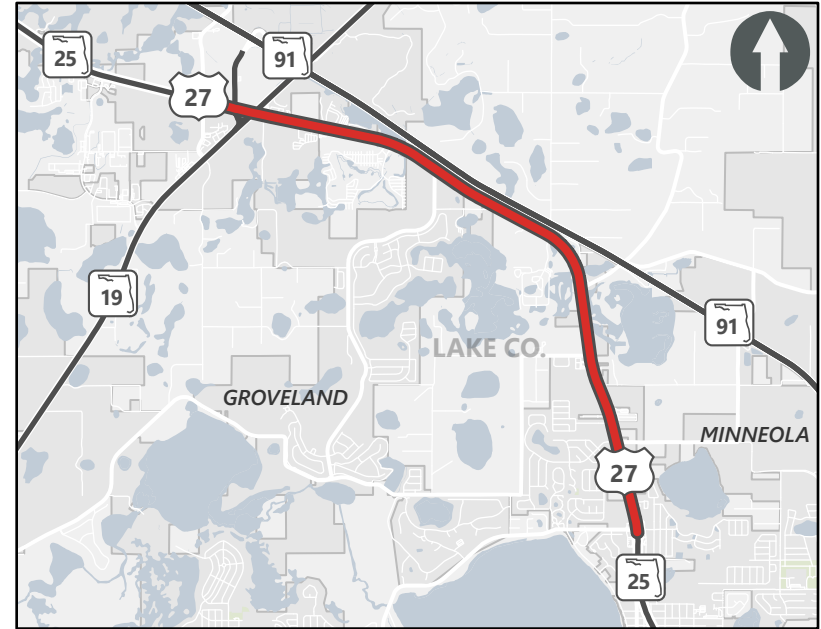
FM #: 4344071

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6292114765287,-81.7686656789294>

FM Number: 4344071
Project Name: SR 25 (US 27)
Project Segment: From CR 561 To N Of O'Brien Rd
From: CR 561
To: N Of O'Brien Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 2-11
Project Length: 6.027 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 25 (US 27) From CR 561 To N Of O'Brien Rd



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$9,449,551 **TIP Cost:** \$761 **Future Cost:** \$0 **Total Cost:** \$9,450,312

Cost by Year and Phase

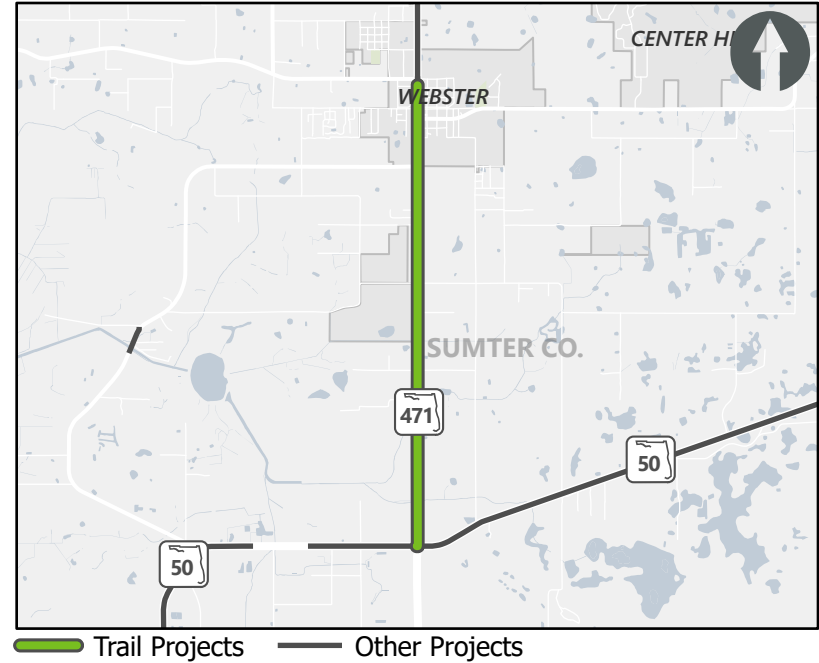
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,953,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,336.00
Construction	DIH	State 100%	\$5,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,289.00
Construction	DS	State 100%	\$430,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,748.00
Construction	SA	Federal	\$6,118,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,118,811.00
Preliminary Engineering	DC	State 100%	\$2,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00
Preliminary Engineering	DIH	State 100%	\$47,535.00	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,296.00
Preliminary Engineering	DS	State 100%	\$891,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891,112.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5839874231776,-82.0547152181062>

FM Number: 4354712
Project Name: South Sumter Trail SR 471
Project Segment: From SR 50 To CR 478
From: SR 50
To: CR 478
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Sumter County
L RTP Page: PG 4-20
Project Length: 4.108 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Bike Path/Trail
Responsible Agency: FDOT
Project Description: South Sumter Trail SR 471 From SR 50 To CR 478



Historical Cost: \$11,249,614 **TIP Cost:** \$161,833 **Future Cost:** \$0 **Total Cost:** \$11,411,447

Cost by Year and Phase

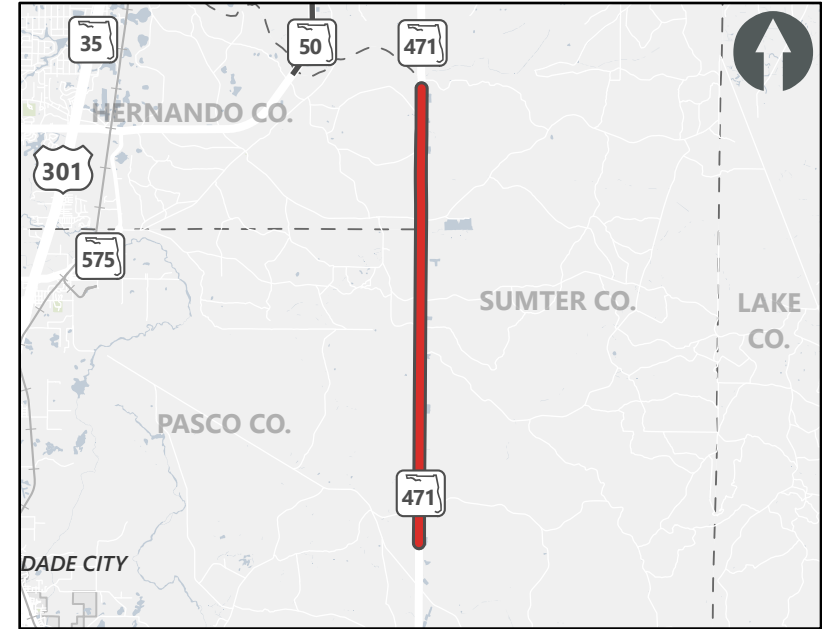
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$110,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,584.00
Construction	SA	Federal	\$623,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,105.00
Construction	SN	Federal	\$0.00	\$87,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,951.00
Construction	TALL	Federal	\$1,809,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809,816.00
Construction	TALM	Federal	\$313,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,426.00
Construction	TALN	Federal	\$1,455,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455,300.00
Construction	TALT	Federal	\$4,720,299.00	\$51,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,771,649.00
Environmental	SN	Federal	\$10,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,501.00
Preliminary Engineering	DIH	State 100%	\$20,857.00	\$1,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,331.00
Preliminary Engineering	DS	State 100%	\$152,170.00	\$21,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,228.00
Preliminary Engineering	SL	Federal	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	TALN	Federal	\$65,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,439.00
Preliminary Engineering	TALT	Federal	\$1,948,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,948,117.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.4531382970225,-82.054881081757>

FM Number: 4356621
Project Name: SR 471
Project Segment: From S Of Unnamed Canal To S Of Little Withlacoochee River
From: S Of Unnamed Canal
To: S Of Little Withlacoochee River
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG 2-11
Project Length: 9.165 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 471 From S Of Unnamed Canal To S Of Little Withlacoochee River



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$3,940,822 **TIP Cost:** \$4,690 **Future Cost:** \$0 **Total Cost:** \$3,945,512

Cost by Year and Phase

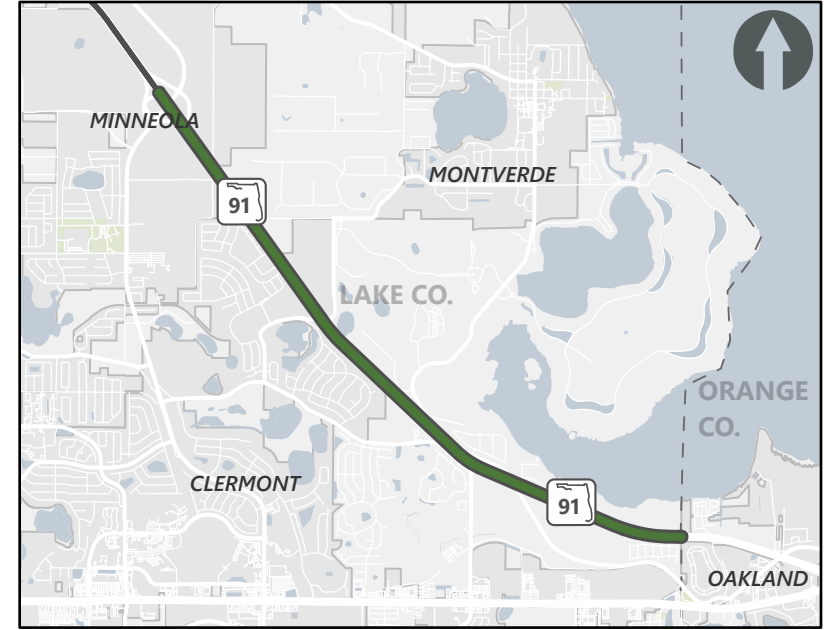
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$3,605,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,605,470.00
Construction	DIH	State 100%	\$19,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,524.00
Construction	DS	State 100%	\$24,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,123.00
Preliminary Engineering	DDR	State 100%	\$265,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,166.00
Preliminary Engineering	DIH	State 100%	\$25,792.00	\$4,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,482.00
Preliminary Engineering	DS	State 100%	\$747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$747.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.570258855606,-81.6937096759089>

FM Number: 4357851
Project Name: Widen Turnpike
Project Segment: Orange/Lake County Line - Minneola (274-279.2) (4 To 8 Lanes)
From: Orange/Lake County Line (MP 274)
To: Minneola (MP 279.2)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 4-14
Project Length: 5.147 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike - Orange/Lake County Line - Minneola (274-279.2) (4 To 8 Lanes)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$148,851,375 **TIP Cost:** \$1,444,490 **Future Cost:** \$0 **Total Cost:** \$150,295,865

Cost by Year and Phase

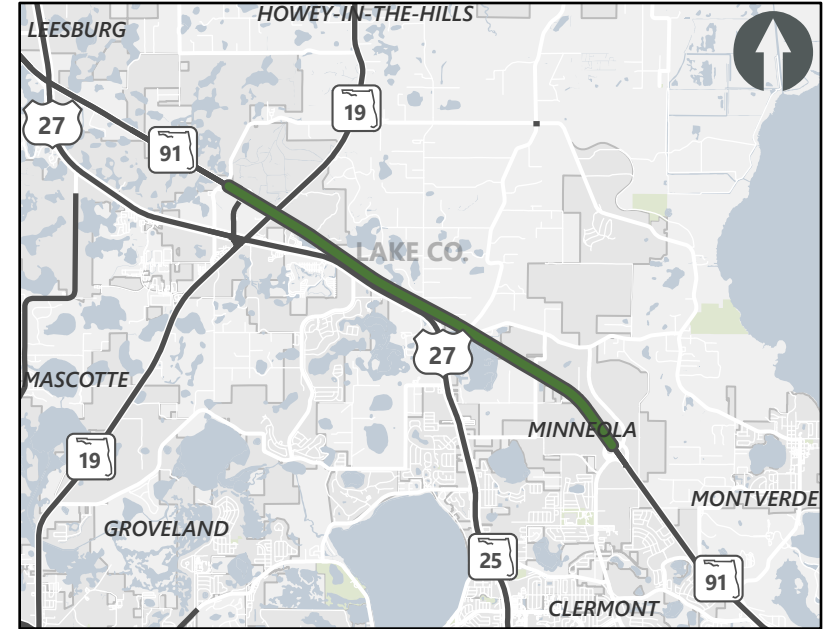
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$40,372,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,372,035.00
Construction	PKYI	Toll/Turnpike	\$89,661,699.00	\$0.00	\$529,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,190,699.00
Environmental	PKYI	Toll/Turnpike	\$166,580.00	\$881,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,580.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$8,615.00	\$3,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,729.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$13,472,503.00	\$5,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,477,765.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$282,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,509.00
Right of Way	PKYI	Toll/Turnpike	\$4,887,434.00	\$26,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,913,548.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6282194652749,-81.7632636629142>

- FM Number:** 4357861
- Project Name:** Widen Turnpike (SR 91)
- Project Segment:** Minneola Interchange To Obrien Rd (MP 279.2-285.8)(4 To 8 Lanes)
- From:** Minneola Interchange (MP 279.2)
- To:** Obrien Rd (MP 285.8)
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Turnpike
- County:** Lake County
- L RTP Page:** Pg. 4-14
- Project Length:** 6.6 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** FDOT
- Project Description:** Widen Turnpike (SR 91) - Minneola Interchange To Obrien Rd (MP 279.2-285.8)(4 To 8 Lanes)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$286,137,647 **TIP Cost:** \$3,359,348 **Future Cost:** \$0 **Total Cost:** \$289,496,995

Cost by Year and Phase

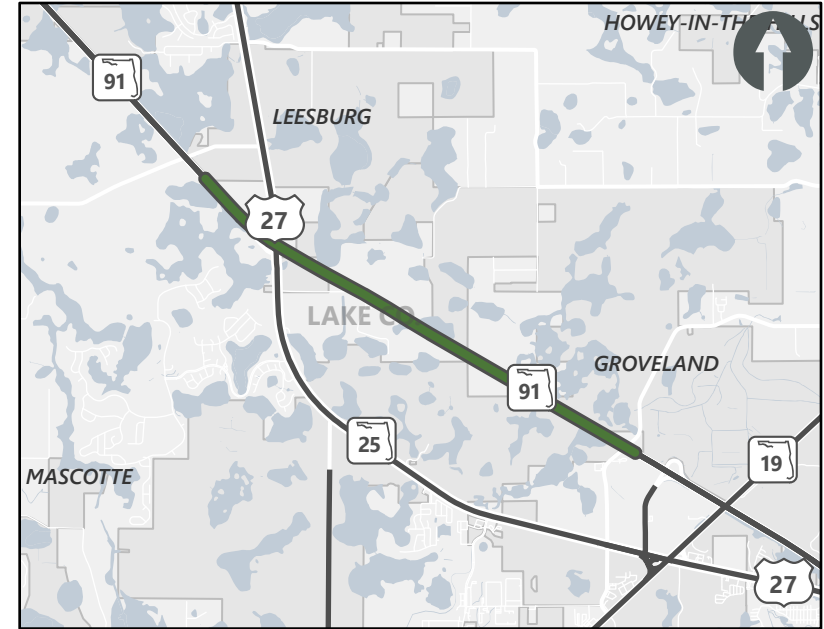
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$226,896,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,896,259.00
Construction	PKYI	Toll/Turnpike	\$25,478,718.00	\$2,611,047.00	\$0.00	\$545,000.00	\$0.00	\$0.00	\$0.00	\$28,634,765.00
Environmental	PKYI	Toll/Turnpike	\$1,906,165.00	\$188,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094,810.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$28,233.00	\$4,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,221.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$19,295,242.00	\$5,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300,626.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$12,930.00	\$2,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,929.00
Right of Way	PKYI	Toll/Turnpike	\$12,520,100.00	\$1,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,521,385.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6671045124816,-81.8368115054835>

- FM Number:** 4357863
- Project Name:** Widen Turnpike (SR 91)
- Project Segment:** Obrien Rd To US 27 (MP 285.9-289.6) (4 To 8 Lanes)
- From:** Obrien Rd
- To:** US 27
- Begin Milepost:** 11.899
- End Milepost:** 15.605
- Work Program Category:** Turnpike
- County:** Lake County
- L RTP Page:** Pg. 4-14
- Project Length:** 3.706 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** FDOT
- Project Description:** Widen Turnpike (SR 91) - Obrien Rd To US 27 (MP 285.9-289.6) (4 To 8 Lanes)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$82,013 **TIP Cost:** \$144,543,190 **Future Cost:** \$0 **Total Cost:** \$144,625,203

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$123,939,430.00	\$0.00	\$0.00	\$0.00	\$123,939,430.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$13,950,870.00	\$0.00	\$1,690,000.00	\$0.00	\$15,640,870.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$82,013.00	\$5,383.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$987,396.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$3,379,363.00	\$499,744.00	\$177,400.00	\$0.00	\$0.00	\$0.00	\$4,056,507.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

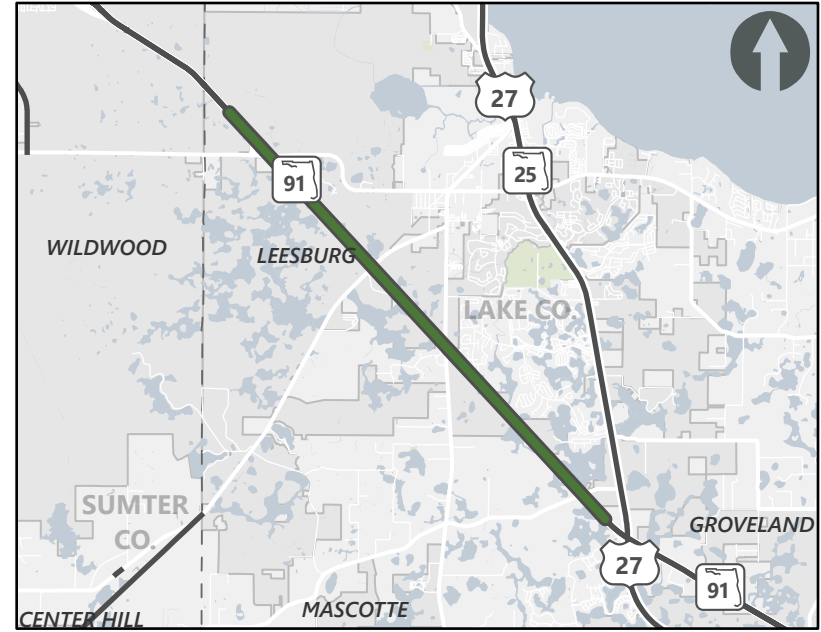
FM #: 4357871

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7217572977628,-81.9031662449167>

FM Number: 4357871
Project Name: Widen Turnpike
Project Segment: US 27 To CR 470 Interchange (MP 289.3 - 297.3)(4 to 8 Lanes)
From: US 27
To: CR 470 Interchange
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-14
Project Length: 8 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike - US 27 To CR 470 Intchnng (MP 289.3 - 297.3)(4 to 8 Lanes)(Lake Cnty)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$108,194 **TIP Cost:** \$359,410,279 **Future Cost:** \$0 **Total Cost:** \$359,518,473

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,592,464.00	\$0.00	\$330,592,464.00
Construction	PKYI	Toll/Turnpike	\$5,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,193.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225,000.00	\$0.00	\$3,225,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$101,456.00	\$19,925,347.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$21,226,803.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$4,442,468.00	\$0.00	\$0.00	\$0.00	\$4,442,468.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

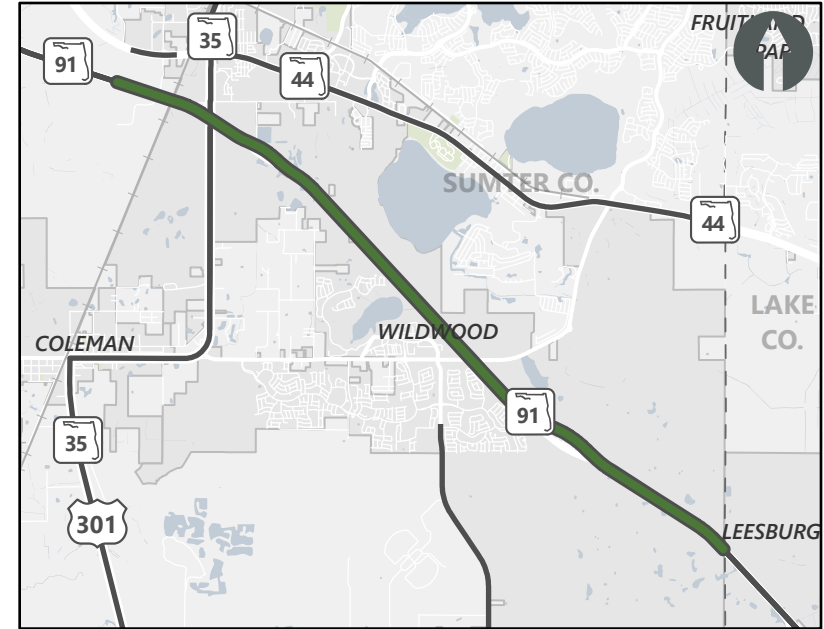
FM #: 4357881

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8076605706938,-82.0074419361942>

- FM Number:** 4357881
- Project Name:** Widen Turnpike
- Project Segment:** Lake/Sumter C/L To US 301 Interchange (MP 297.9-304.5)
- From:** Lake/Sumter C/L
- To:** US 301 Interchange
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Turnpike
- County:** Sumter County
- L RTP Page:** Pg. 4-10
- Project Length:** 6.29 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** FDOT
- Project Description:** Widen Turnpike - Lake/Sumter C/L To US 301 Interchange (MP 297.9-304.5)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$19,070 **TIP Cost:** \$24,065,753 **Future Cost:** \$263,172,364 **Total Cost:** \$287,257,187

Cost by Year and Phase

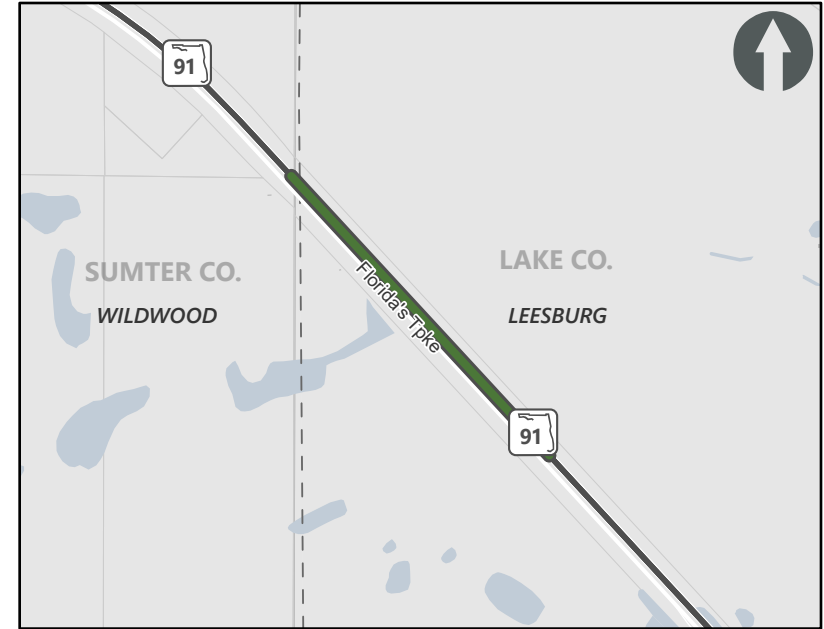
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,339,507.00	\$233,339,507.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,882,857.00	\$25,882,857.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$3,200,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$17,570.00	\$0.00	\$15,029,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,047,175.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$50,000.00	\$0.00	\$4,000,000.00	\$0.00	\$750,000.00	\$4,800,000.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$4,986,148.00	\$0.00	\$0.00	\$0.00	\$4,986,148.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7670666130623,-81.950924139524>

FM Number: 4357882
Project Name: Widen Turnpike
Project Segment: From CR 470 Interchange To Lake/Sumter C/L (MP 297.3-297.9)
From: CR 470 Interchange
To: Lake/Sumter C/L
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 4-11
Project Length: 0.549 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike From CR 470 Interchange To Lake/Sumter C/L (MP 297.3-297.9)(4 to 8 Lanes)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$6,658 **TIP Cost:** \$1,446,114 **Future Cost:** \$23,510,932 **Total Cost:** \$24,963,704

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,046,171.00	\$22,046,171.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,761.00	\$1,439,761.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$6,658.00	\$0.00	\$835,204.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$931,862.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$520,910.00	\$0.00	\$0.00	\$0.00	\$520,910.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

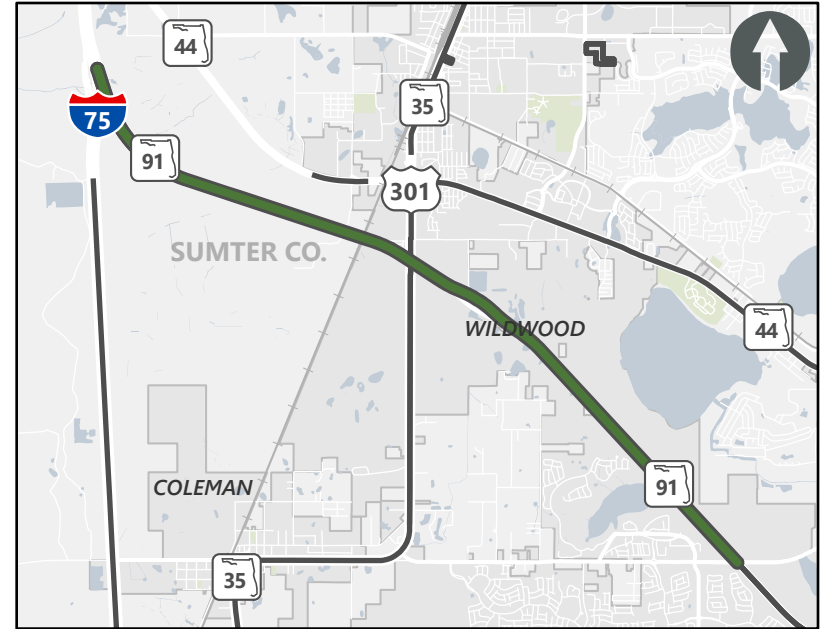
FM #: 4357891

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8393061403228,-82.0496533868896>

- FM Number:** 4357891
- Project Name:** Widen Turnpike (SR 91)
- Project Segment:** US 301 Interchange To I-75 Interchange (MP 304.5-308.9)
- From:** US 301 Interchange
- To:** I-75 Interchange
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Turnpike
- County:** Sumter County
- L RTP Page:** Pg. 4-10
- Project Length:** 4.38 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** FDOT
- Project Description:** Widen Turnpike (SR 91) US 301 Interchange To I-75 Interchange (MP 304.5-308.9)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$11,106
 TIP Cost: \$6,234,321
 Future Cost: \$176,729,339
 Total Cost: \$182,974,766

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,039,339.00	\$173,039,339.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00	\$1,050,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$188.00	\$1,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$10,918.00	\$300.00	\$0.00	\$4,538,759.00	\$0.00	\$0.00	\$390,000.00	\$4,939,977.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00	\$2,250,000.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693,950.00	\$0.00	\$1,693,950.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

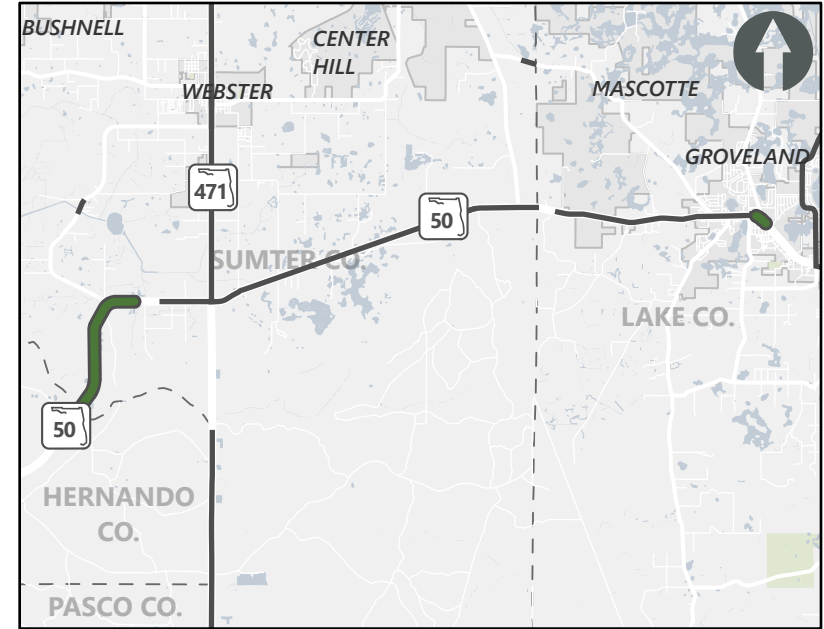
FM #: 4358593

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5444816256325,-82.0909203145869>

FM Number: 4358593
Project Name: SR 50
Project Segment: From Hernando/Sumter County Line (US 301) To East Of CR 478A
From: Hernando/Sumter County Line (US 301)
To: East Of CR 478A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG 4-14
Project Length: 3.002 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 50 From Hernando/Sumter County Line (US 301) To East Of CR 478A



Historical Cost: \$43,882,464 **TIP Cost:** \$1,131,693 **Future Cost:** \$0 **Total Cost:** \$45,014,157

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		State 100%	\$30,141,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,141,354.00
Environmental		State 100%	\$4,517,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,517,497.00
Miscellaneous		State 100%	\$29,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,934.00
Preliminary Engineering		State 100%	\$4,428,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,428,571.00
Railroad and Utilities		State 100%	\$26,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,205.00
Right of Way		State 100%	\$5,398,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,398,315.00
Construction	DI	State 100%	\$3,249,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,249,702.00
Construction	DIH	State 100%	\$109,902.00	\$3,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,234.00
Construction	DS	State 100%	\$8,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,489.00
Construction	SIWR	State 100%	\$2,914,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,914,667.00
Construction	STED	State 100%	\$23,904,064.00	\$460,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,364,563.00
Environmental	DDR	State 100%	\$4,517,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,517,497.00
Miscellaneous	STED	State 100%	\$29,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,934.00
Preliminary Engineering	DDR	State 100%	\$4,008,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,008,685.00
Preliminary Engineering	DIH	State 100%	\$291,205.00	\$78,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,345.00
Preliminary Engineering	DS	State 100%	\$50,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,541.00
Railroad and Utilities	DDR	State 100%	\$26,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,205.00
Right of Way	DDR	State 100%	\$4,118,933.00	\$549,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,668,762.00
Right of Way	DIH	State 100%	\$606,875.00	\$831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607,706.00
Right of Way	DS	State 100%	\$45,765.00	\$39,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,827.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

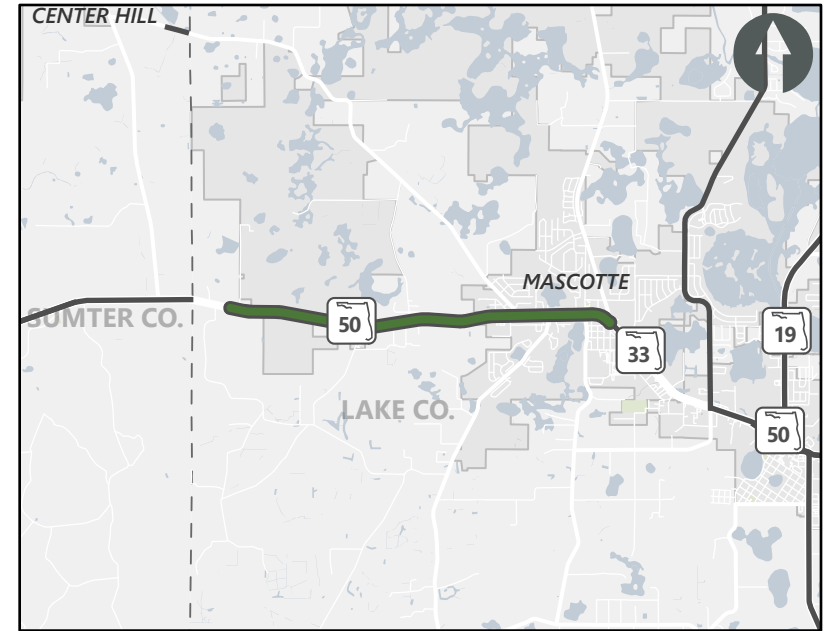
FM #: 4358595

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.577840681273,-81.916098825906>

- FM Number:** 4358595
- Project Name:** SR 50
- Project Segment:** From East Of The Sumter/Lake County Line To CR 33
- From:** East Of The Sumter/Lake County Line
- To:** CR 33
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 4-10
- Project Length:** 3.892 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** FDOT
- Project Description:** SR 50 From East Of The Sumter/Lake County Line To CR 33



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$10,557,148 **TIP Cost:** \$33,686,039 **Future Cost:** \$0 **Total Cost:** \$44,243,187

Cost by Year and Phase

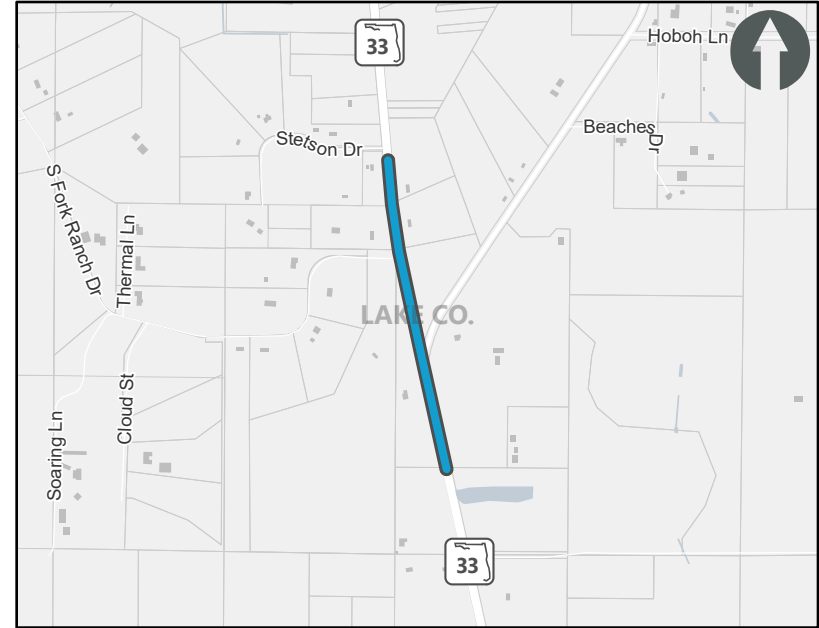
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Environmental	DDR	State 100%	\$383,412.00	\$524,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,412.00
Preliminary Engineering	ART	State 100%	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Preliminary Engineering	DDR	State 100%	\$5,269,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,269,490.00
Preliminary Engineering	DIH	State 100%	\$298,962.00	\$18,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,545.00
Preliminary Engineering	DS	State 100%	\$508,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508,334.00
Right of Way	ART	State 100%	\$4,032,870.00	\$1,849,000.00	\$1,141,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,022,870.00
Right of Way	ARTW	State 100%	\$0.00	\$21,216,131.00	\$7,807,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,023,131.00
Right of Way	DIH	State 100%	\$64,080.00	\$400,325.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694,405.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.4104050462008,-81.8303817634001>

FM Number: 4361271
Project Name: SR 33 At CR 561
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 4-28
Project Length: 0.453 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Left Turn Lane(S)
Responsible Agency: FDOT
Project Description: SR 33 At CR 561



 Roadway Capacity Projects (Non-SIS)

Historical Cost: \$1,761,070 **TIP Cost:** \$19,788 **Future Cost:** \$0 **Total Cost:** \$1,780,858

Cost by Year and Phase

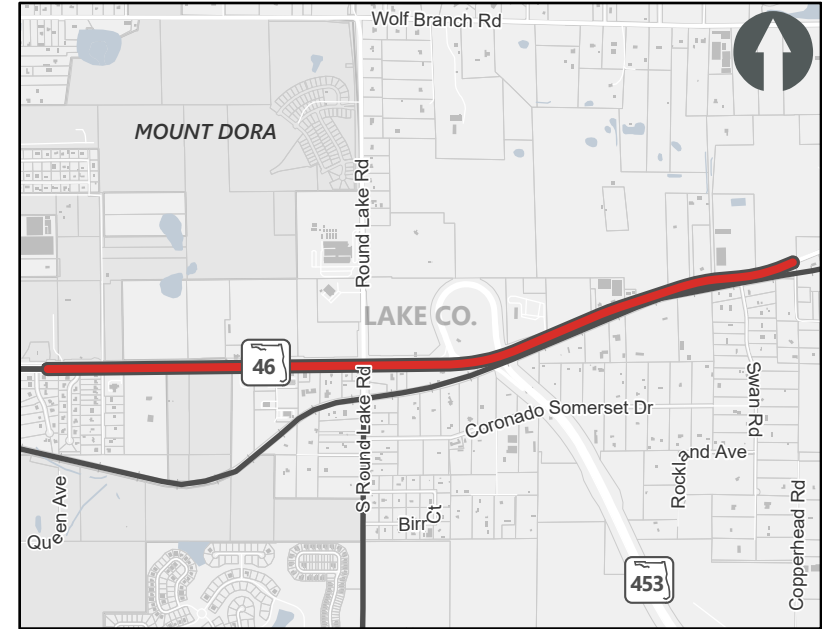
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,335,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,335,105.00
Construction	DIH	State 100%	\$16,518.00	\$6,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,945.00
Construction	DS	State 100%	\$4,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,477.00
Preliminary Engineering	DIH	State 100%	\$23,874.00	\$13,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,235.00
Preliminary Engineering	DS	State 100%	\$381,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,096.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8007176824976,-81.5897051861297>

- FM Number:** 4371141
- Project Name:** SR 46
- Project Segment:** From East Of Vista View Lane To East Of Round Lake Road
- From:** East Of Vista View Lane
- To:** East Of Round Lake Road
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 2-3
- Project Length:** 1.042 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Landscaping
- Responsible Agency:** FDOT
- Project Description:** SR 46 From East Of Vista View Lane To East Of Round Lake Road



Historical Cost: \$381,513 **TIP Cost:** \$11,149 **Future Cost:** \$0 **Total Cost:** \$392,662

Cost by Year and Phase

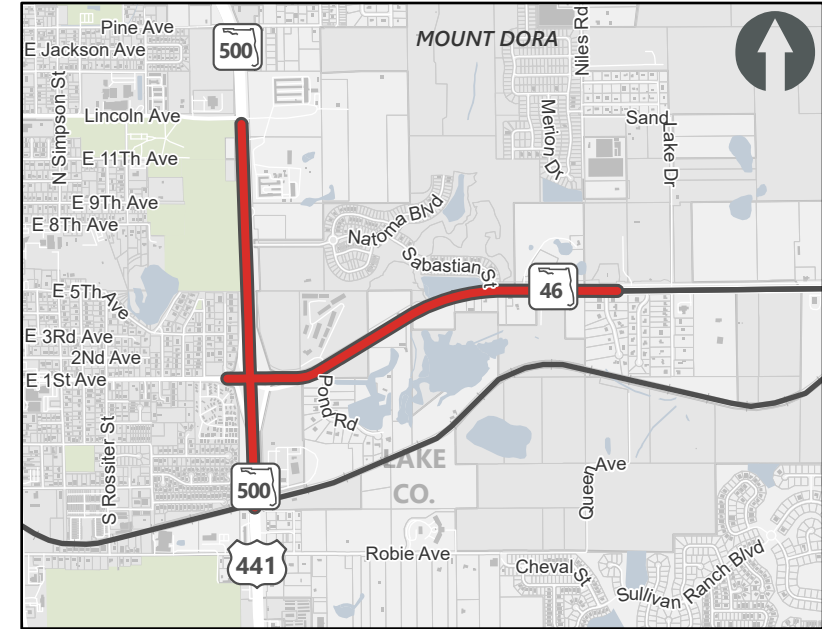
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		State 100%	\$375,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,407.00
Preliminary Engineering		State 100%	\$17,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,255.00
Construction	DDR	State 100%	\$347,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,033.00
Construction	DIH	State 100%	\$17,875.00	\$7,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,436.00
Construction	DS	State 100%	\$2,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,938.00
Preliminary Engineering	DDR	State 100%	\$12,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,255.00
Preliminary Engineering	DIH	State 100%	\$1,412.00	\$3,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.800458587721,-81.6146085340389>

- FM Number:** 4371142
- Project Name:** SR 46
- Project Segment:** From West Of US 441 To East Of Vista View Lane
- From:** West Of US 441
- To:** East Of Vista View Lane
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 2-3
- Project Length:** 1.185 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Landscaping
- Responsible Agency:** FDOT
- Project Description:** SR 46 From West Of US 441 To East Of Vista View Lane



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$584,126
 TIP Cost: \$7,732
 Future Cost: \$0
 Total Cost: \$591,858

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		State 100%	\$1,363,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,363,692.00
Preliminary Engineering		State 100%	\$33,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,545.00
Construction	DDR	State 100%	\$550,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,950.00
Construction	DIH	State 100%	\$593.00	\$3,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,141.00
Construction	DS	State 100%	\$3,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,222.00
Preliminary Engineering	DDR	State 100%	\$28,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,545.00
Preliminary Engineering	DIH	State 100%	\$816.00	\$4,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

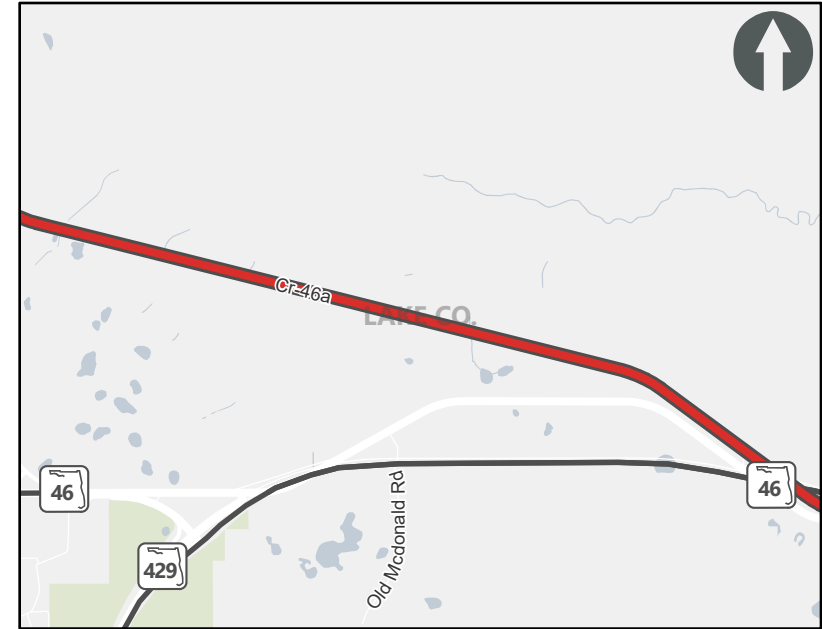
FM #: 4371145

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.823699989049,-81.4926946022325>

FM Number: 4371145
Project Name: CR 46A
Project Segment: From SR 46 To N Of Arundel Way
From: SR 46
To: N Of Arundel Way
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 2-3
Project Length: 4.705 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Landscaping
Responsible Agency: FDOT
Project Description: CR 46A From SR 46 To N Of Arundel Way



Historical Cost: \$1,738,205 **TIP Cost:** \$10,450 **Future Cost:** \$0 **Total Cost:** \$1,748,655

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		State 100%	\$1,654,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654,915.00
Preliminary Engineering		Federal	\$93,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,740.00
Construction	ACSA	Federal	\$384,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,236.00
Construction	ACSN	Federal	\$82,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,441.00
Construction	DDR	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Construction	SA	Federal	\$677,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677,047.00
Construction	SL	Federal	\$9,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,210.00
Construction	SN	Federal	\$483,667.00	\$8,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$491,981.00
Preliminary Engineering	ACSN	Federal	\$2,947.00	\$2,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,083.00
Preliminary Engineering	SN	Federal	\$88,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,657.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

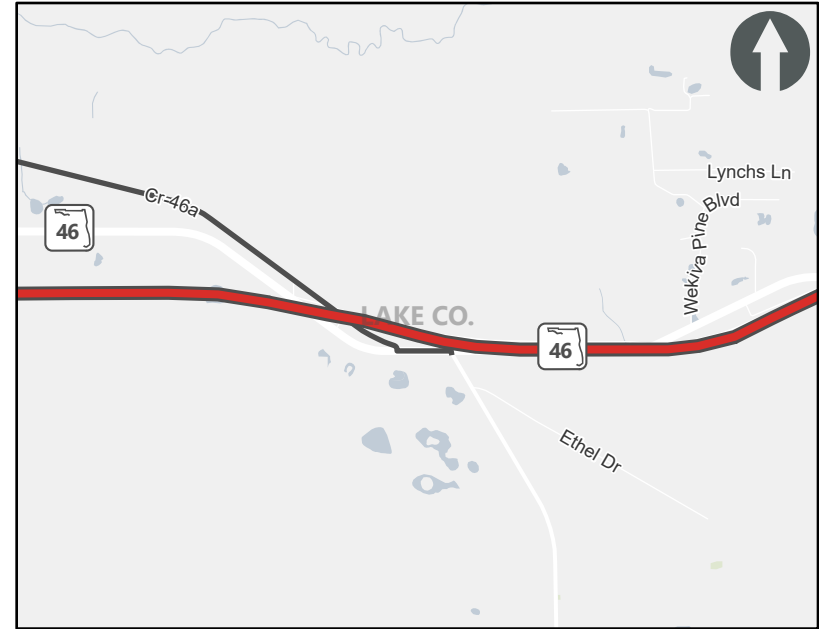
FM #: 4371146

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8119459928772,-81.4600917804647>

FM Number: 4371146
Project Name: SR 46/SR 429
Project Segment: From SR 46 To Osprey Hammock Trail
From: SR 46
To: Osprey Hammock Trail
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 2-3
Project Length: 5.287 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Landscaping
Responsible Agency: FDOT
Project Description: SR 46/SR 429 From SR 46 To Osprey Hammock Trail



Historical Cost: \$2,403,292 **TIP Cost:** \$23,362 **Future Cost:** \$0 **Total Cost:** \$2,426,654

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		State 100%	\$2,332,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,332,043.00
Preliminary Engineering		State 100%	\$78,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,065.00
Construction	DDR	State 100%	\$2,292,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,292,948.00
Construction	DIH	State 100%	\$80.00	\$20,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,520.00
Construction	DS	State 100%	\$33,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,367.00
Preliminary Engineering	DDR	State 100%	\$59,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,194.00
Preliminary Engineering	DIH	State 100%	\$2,078.00	\$2,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Preliminary Engineering	DS	State 100%	\$15,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,625.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

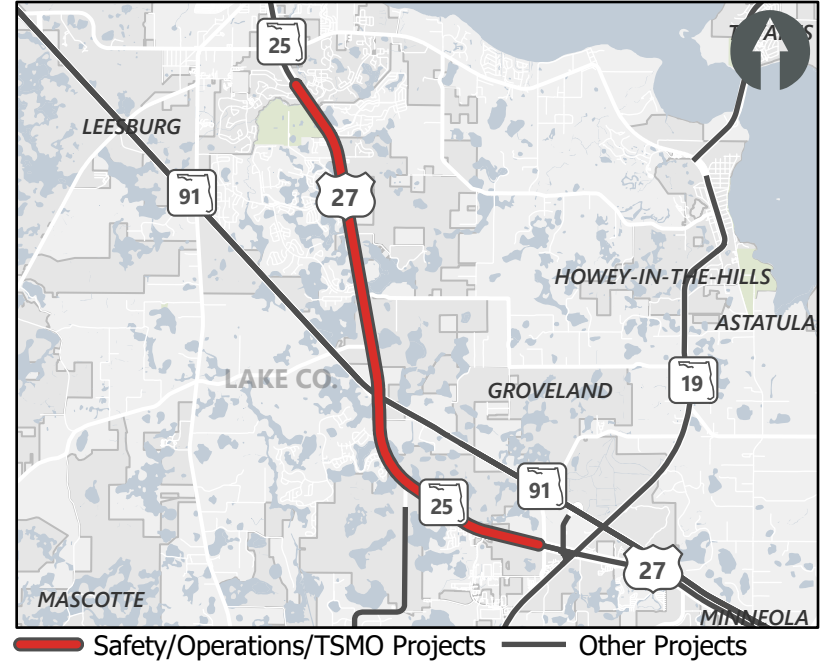
FM #: 4373271

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6840440037374,-81.8544746141609>

FM Number: 4373271
Project Name: SR 25/US 27
Project Segment: From Obrien Road To Arlington Ridge
From: Obrien Road
To: Arlington Ridge
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 2-11
Project Length: 8.182 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 25/US 27 From Obrien Road To Arlington Ridge



Historical Cost: \$9,040,414 **TIP Cost:** \$8,649 **Future Cost:** \$0 **Total Cost:** \$9,049,063

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$4,995,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,995,284.00
Construction	DIH	State 100%	\$6,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,426.00
Construction	DS	State 100%	\$2,347,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,347,120.00
Construction	NHRE	Federal	\$372,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,271.00
Construction	SA	Federal	\$817,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$817,188.00
Preliminary Engineering	DDR	State 100%	\$286,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,433.00
Preliminary Engineering	DIH	State 100%	\$150,294.00	\$8,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,943.00
Preliminary Engineering	DS	State 100%	\$65,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,398.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8472802033329,-82.0555897768228>

FM Number: 4373291
Project Name: SR 44 West Of US 301
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG 6-3
Project Length: 0.445 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Traffic Ops Improvement
Responsible Agency: FDOT
Project Description: SR 44 West Of US 301



— Safety/Operations/TSMO Projects

Historical Cost: \$1,829,291 **TIP Cost:** \$45,073 **Future Cost:** \$0 **Total Cost:** \$1,874,364

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,301,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,301,349.00
Construction	DIH	State 100%	\$87,661.00	\$39,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,285.00
Construction	DS	State 100%	\$265,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,044.00
Preliminary Engineering	DIH	State 100%	\$161,629.00	\$5,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,078.00
Preliminary Engineering	DS	State 100%	\$13,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,608.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

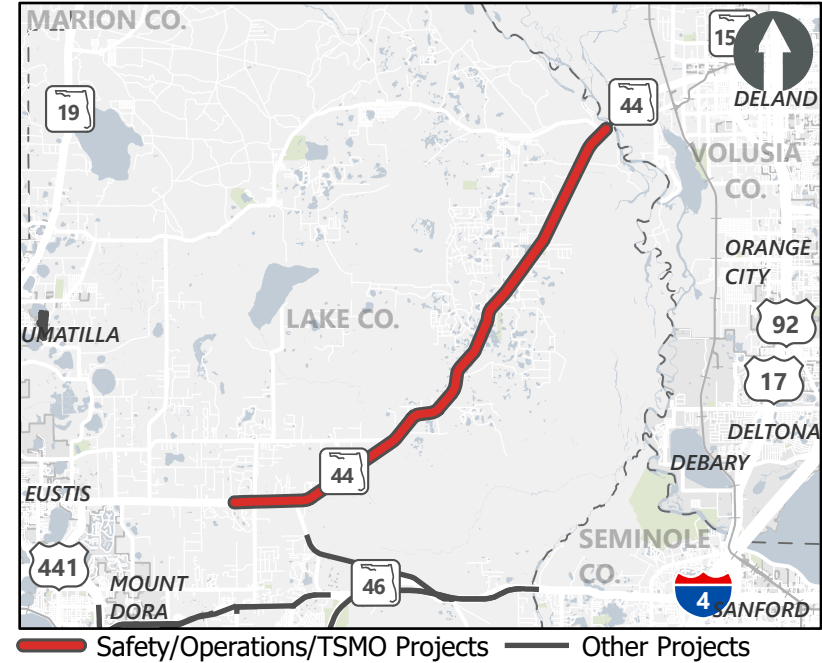
FM #: 4373481

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9072744380102,-81.4539908957651>

FM Number: 4373481
Project Name: SR 44
Project Segment: From 3100' West Of CR 437 To West Of Volusia County Line
From: 3100' West Of CR 437
To: West Of Volusia County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 2-11
Project Length: 16.035 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 44 From 3100' West Of CR 437 To West Of Volusia County Line



Historical Cost: \$10,018,541
 TIP Cost: \$19,444
 Future Cost: \$0
 Total Cost: \$10,037,985

Cost by Year and Phase

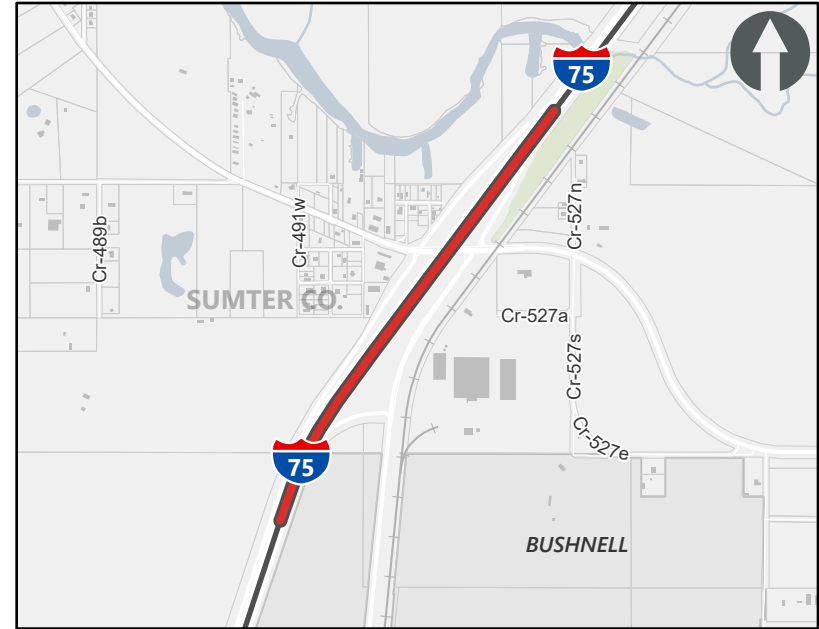
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$212,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,974.00
Construction	DIH	State 100%	\$33,199.00	\$19,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,362.00
Construction	DS	State 100%	\$1,024,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,202.00
Construction	GFSL	Federal	\$476,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$476,849.00
Construction	SA	Federal	\$6,351,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,351,570.00
Construction	SL	Federal	\$429,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,503.00
Preliminary Engineering	DC	State 100%	\$2,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,909.00
Preliminary Engineering	DDR	State 100%	\$1,397,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,397,941.00
Preliminary Engineering	DIH	State 100%	\$51,441.00	\$281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,722.00
Preliminary Engineering	DS	State 100%	\$37,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,953.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7527229801826,-82.1027546086777>

FM Number: 4378591
Project Name: I-75 @ CR 470 Interchange
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG 2-3
Project Length: 0.926 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Landscaping
Responsible Agency: FDOT
Project Description: I-75 @ CR 470 Interchange



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$459,441 **TIP Cost:** \$63,011 **Future Cost:** \$0 **Total Cost:** \$522,452

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$425,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,415.00
Construction	DIH	State 100%	\$4,258.00	\$63,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,269.00
Construction	DS	State 100%	\$20,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,373.00
Preliminary Engineering	DS	State 100%	\$9,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,395.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

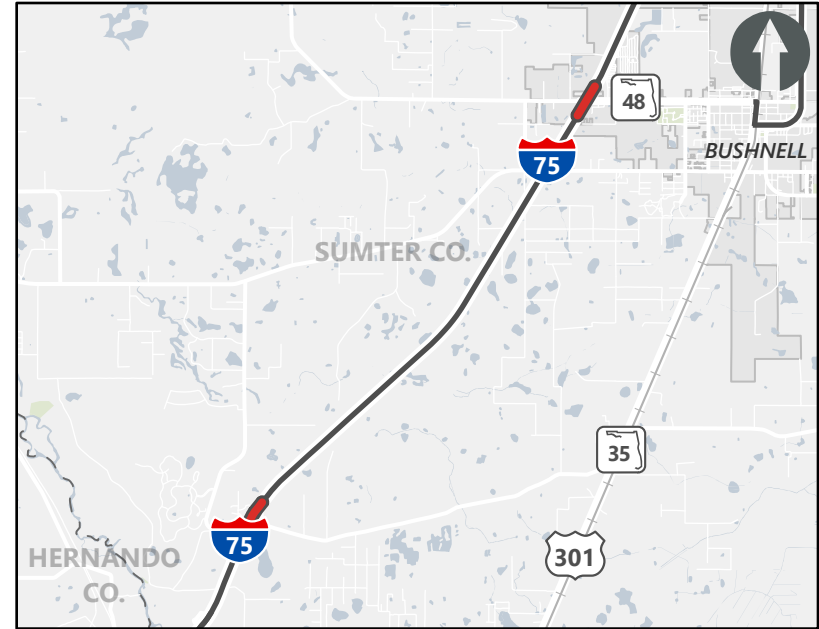
FM #: 4378611

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6049942122377,-82.2011949245158>

FM Number: 4378611
Project Name: I-75 @ CR 476B Interchange And SR 48
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG 2-3
Project Length: 6.335 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Landscaping
Responsible Agency: FDOT
Project Description: I-75 @ CR 476B Interchange And SR 48



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$1,021,304 **TIP Cost:** \$7,930 **Future Cost:** \$0 **Total Cost:** \$1,029,234

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$986,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986,164.00
Construction	DER	State 100%	\$33,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,131.00
Construction	DIH	State 100%	\$2,009.00	\$7,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,939.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

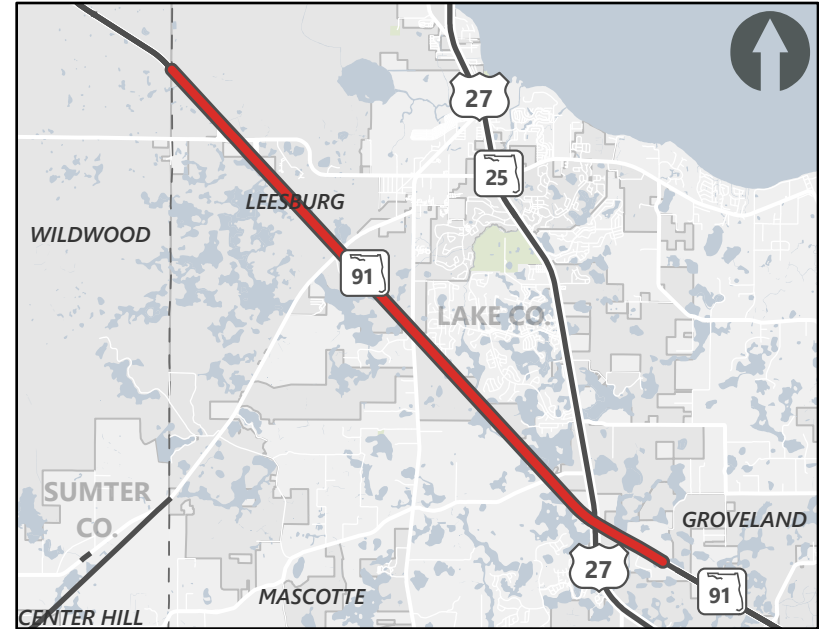
FM #: 4379881

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7163149352485,-81.8974308997828>

FM Number: 4379881
Project Name: Resurface Turnpike In Lake County
Project Segment: 287.614-288.455 (NB & SB), 288.455-297.85 (NB)
From: 287.614 (NB & SB), 288.455 (NB)
To: 288.455 (NB & SB), 297.85 (NB)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: PG 2-11
Project Length: 10.237 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: Resurface Turnpike In Lake County, 287.614-288.455 (NB & SB), 288.455-297.85 (NB)



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$11,110,282 **TIP Cost:** \$7,674 **Future Cost:** \$0 **Total Cost:** \$11,117,956

Cost by Year and Phase

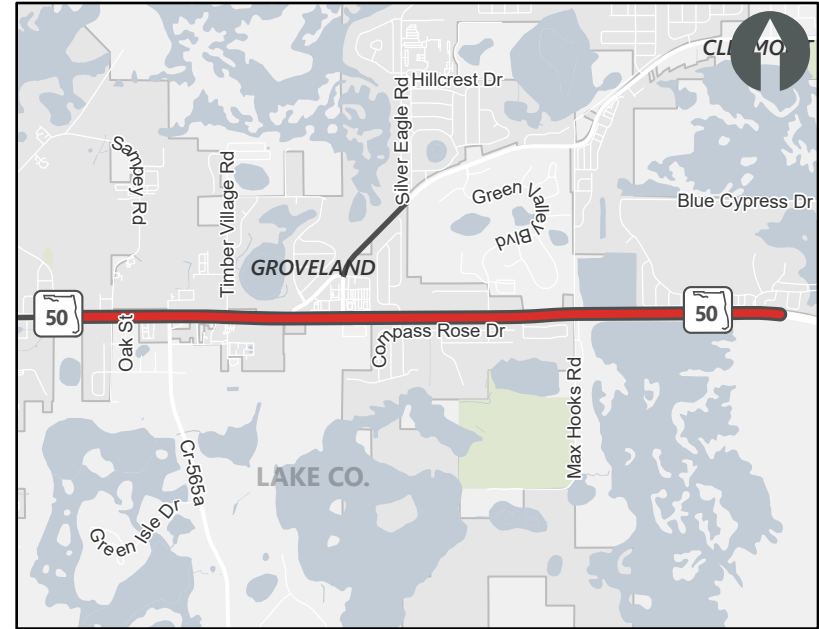
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DS	State 100%	\$1,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079.00
Construction	PKYI	Toll/Turnpike	\$306,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,918.00
Construction	PKYR	Toll/Turnpike	\$9,108,784.00	\$7,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,116,458.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$156,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,439.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,537,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,537,062.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5579413741359,-81.8173809258525>

- FM Number:** 4380001
- Project Name:** SR 50 (Broad Street)
- Project Segment:** From Beverly Dr To E Of Waterside Pointe Dr
- From:** Beverly Dr
- To:** E Of Waterside Pointe Dr
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 2-3
- Project Length:** 3.138 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Landscaping
- Responsible Agency:** FDOT
- Project Description:** SR 50 (Broad Street) From Beverly Dr To E Of Waterside Pointe Dr



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$264,771 **TIP Cost:** \$30,083 **Future Cost:** \$0 **Total Cost:** \$294,854

Cost by Year and Phase

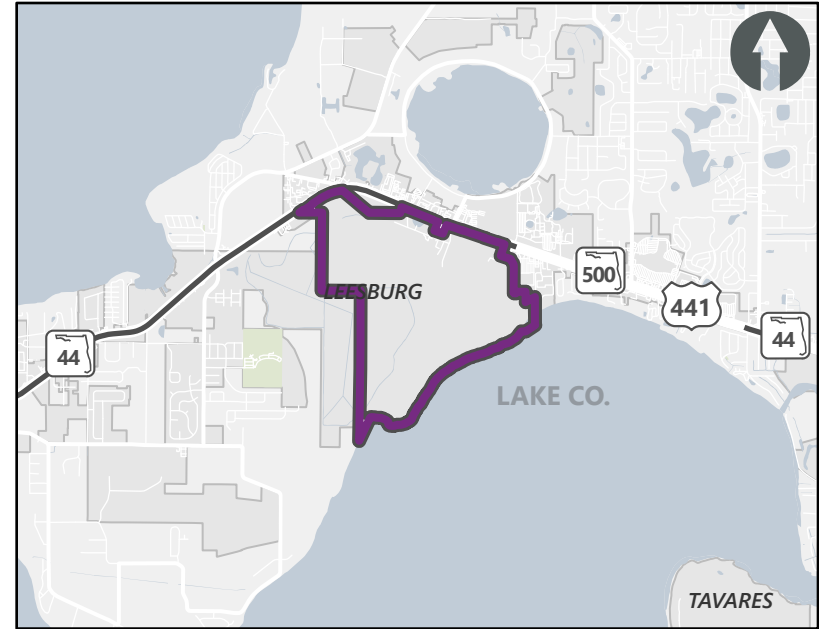
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$8,616.00	\$30,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,699.00
Construction	DS	State 100%	\$254,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,655.00
Miscellaneous	DER	State 100%	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4384492
Project Name: Lake-Leesburg International Construct Hangar Phase 2
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Not Available
Project Description: Lake-Leesburg International Construct Hangar Phase 2



— Aviation — Other Projects

Historical Cost: \$0 **TIP Cost:** \$900,000 **Future Cost:** \$0 **Total Cost:** \$900,000

Cost by Year and Phase

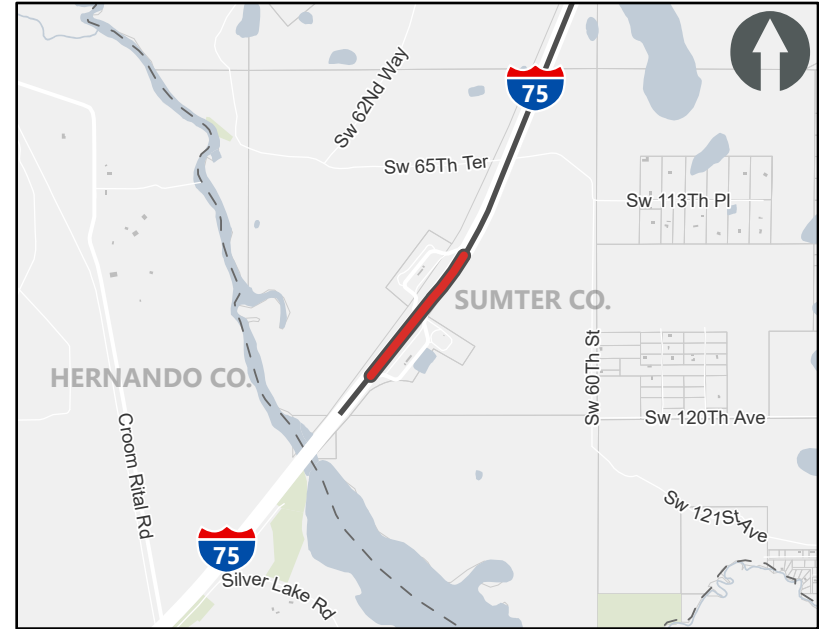
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,000.00
Capital	LF	Local	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5858654782995,-82.2118555077333>

FM Number: 4385622
Project Name: I-75 (SR 93) Sumter County Northbound Rest Area
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: 0.271
End Milepost: 0.71
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0.439 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Rest Area
Responsible Agency: FDOT
Project Description: I-75 (SR 93) Sumter County Northbound Rest Area



█ Safety/Operations/TSMO Projects █ Other Projects

Historical Cost: \$1,826,094 **TIP Cost:** \$23,313,833 **Future Cost:** \$0 **Total Cost:** \$25,139,927

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$2,634,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,634,259.00
Construction	DIH	State 100%	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,400.00
Construction	DRA	State 100%	\$0.00	\$18,549,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,549,543.00
Construction	DS	State 100%	\$0.00	\$2,078,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,078,631.00
Preliminary Engineering	DIH	State 100%	\$46,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,860.00
Preliminary Engineering	DRA	State 100%	\$1,429,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,429,134.00
Preliminary Engineering	DS	State 100%	\$350,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,100.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4388671
Project Name: Lake-Sec 5339 Small Urban Capital
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Capital For Fixed Route
Responsible Agency: Lake County Public Transportation
Project Description: Lake-Sec 5339 Small Urban Capital



Legend: ■ Transit and Transportation Disadvantage Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$106,443 **TIP Cost:** \$2,860,361 **Future Cost:** \$0 **Total Cost:** \$2,966,804

Cost by Year and Phase

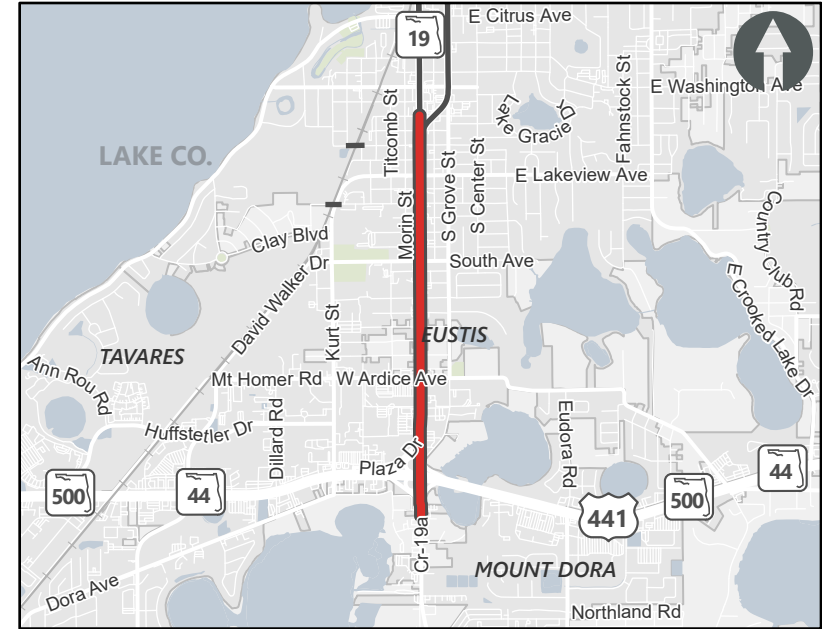
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$2,213,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,213,218.00
Capital	LF	Local	\$106,443.00	\$647,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753,586.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.833099923774,-81.6855284381292>

- FM Number:** 4391381
- Project Name:** SR 19 (Bay Street)
- Project Segment:** From W Norton Ave To Lake Saunders Dr
- From:** W Norton Ave
- To:** Lake Saunders Dr
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 2-11
- Project Length:** 1.699 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 19 (Bay Street) From W Norton Ave To Lake Saunders Dr



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$4,706,819
 TIP Cost: \$39,688
 Future Cost: \$0
 Total Cost: \$4,746,507

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$4,096,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,096,818.00
Construction	DIH	State 100%	\$71,103.00	\$32,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,504.00
Construction	DS	State 100%	\$96,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,411.00
Preliminary Engineering	DIH	State 100%	\$269,419.00	\$7,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,706.00
Preliminary Engineering	DS	State 100%	\$173,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,068.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

FM #: 4391391

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7507643619779,-81.8774196766411>

FM Number: 4391391
Project Name: SR 25
Project Segment: From Arlington Ridge Blvd To CR 33
From: Arlington Ridge Blvd
To: CR 33
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 2-11
Project Length: 1.689 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 25 From Arlington Ridge Blvd To CR 33
Historical Cost: \$4,732,985 **TIP Cost:** \$3,737 **Future Cost:** \$0 **Total Cost:** \$4,736,722



Cost by Year and Phase

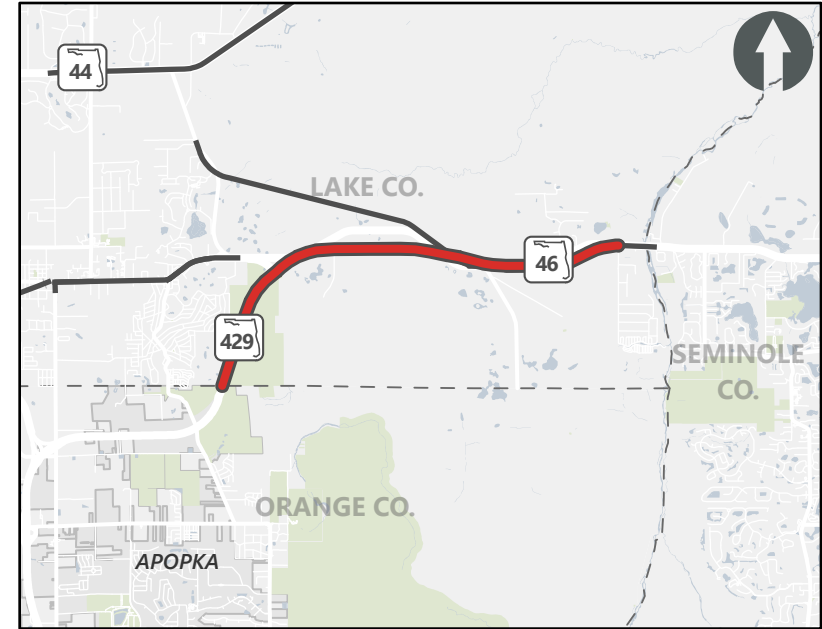
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,020,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,913.00
Construction	DIH	State 100%	\$39,373.00	\$2,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,817.00
Construction	DS	State 100%	\$230,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,920.00
Construction	NHRE	Federal	\$1,035,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,266.00
Construction	SA	Federal	\$1,767,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767,859.00
Preliminary Engineering	DDR	State 100%	\$523,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523,738.00
Preliminary Engineering	DIH	State 100%	\$31,557.00	\$1,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,850.00
Preliminary Engineering	DS	State 100%	\$83,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,359.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8146266465627,-81.482225824102>

FM Number: 4391681
Project Name: Wekiva Toll Facilities Maintenance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Toll Plaza
Responsible Agency: FDOT
Project Description: Wekiva Toll Facilities Maintenance



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$62,004 **TIP Cost:** \$47,747 **Future Cost:** \$0 **Total Cost:** \$109,751

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	TMBW	Toll/Turnpike	\$62,004.00	\$9,845.00	\$14,525.00	\$10,345.00	\$6,516.00	\$6,516.00	\$0.00	\$109,751.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

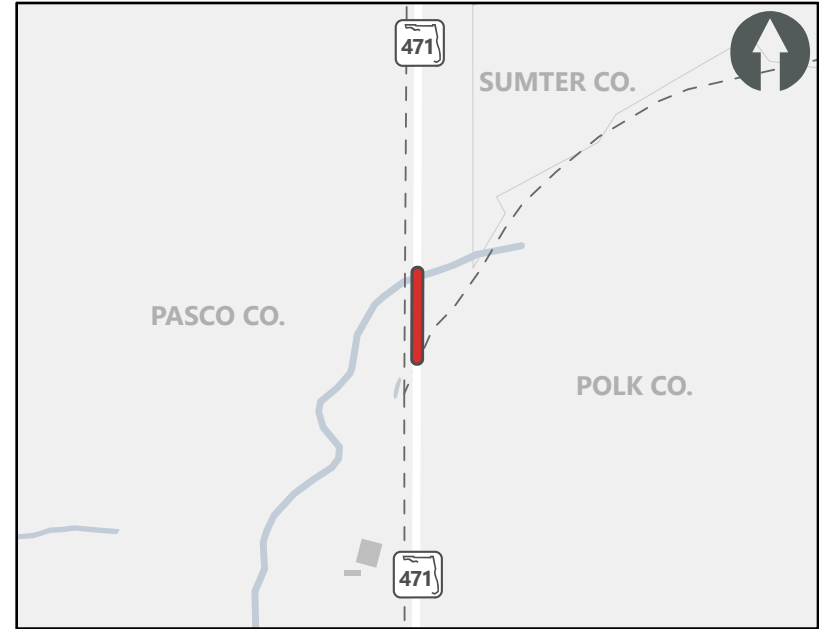
FM #: 4392711

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.3127343505487,-82.0558216396544>

FM Number: 4392711
Project Name: SR 19 Over Palatlahaha Creek & SR 471 Over Withlacoochee River
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG 2-11
Project Length: 0.09 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Bridge-Repair/Rehabilitation
Responsible Agency: FDOT
Project Description: SR 19 Over Palatlahaha Creek & SR 471 Over Withlacoochee River



█ Safety/Operations/TSMO Projects

Historical Cost: \$160,934 **TIP Cost:** \$1,888 **Future Cost:** \$0 **Total Cost:** \$162,822

Cost by Year and Phase

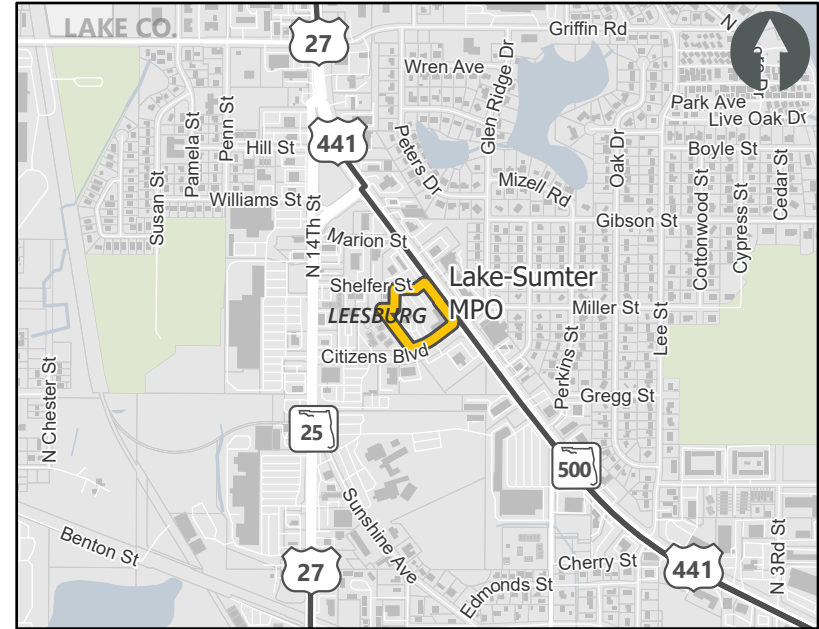
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	BRRP	State 100%	\$144,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,025.00
Construction	DIH	State 100%	\$6,442.00	\$1,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,330.00
Construction	DS	State 100%	\$5,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,118.00
Preliminary Engineering	DIH	State 100%	\$1,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,806.00
Preliminary Engineering	DS	State 100%	\$3,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,543.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8222527108067,-81.8850109014892>

FM Number: 4393294
Project Name: Lake Sumter Urban Area FY 2022/2023-2023/2024 Upwp
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transportation Planning
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Transportation Planning
Responsible Agency: Lake Sumter MPO
Project Description: Lake Sumter Urban Area FY 2022/2023-2023/2024 Upwp



Planning Studies — **Other Projects**
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$941,128 **TIP Cost:** \$855,990 **Future Cost:** \$0 **Total Cost:** \$1,797,118

Cost by Year and Phase

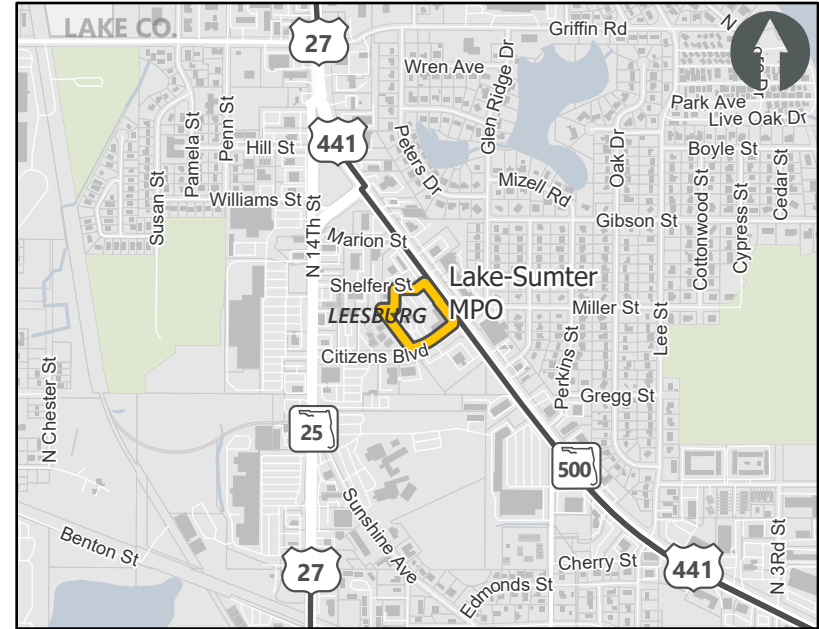
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Planning	PL	Federal	\$941,128.00	\$855,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,797,118.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8222527108067,-81.8850109014892>

- FM Number:** 4393295
- Project Name:** Lake Sumter Urban Area FY 2024/2025-2025/2026 Upwp
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Transportation Planning
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Transportation Planning
- Responsible Agency:** Not Available
- Project Description:** Lake Sumter Urban Area FY 2024/2025-2025/2026 Upwp



Planning Studies — **Other Projects**
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$1,739,841 **Future Cost:** \$0 **Total Cost:** \$1,739,841

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Planning	PL	Federal	\$0.00	\$0.00	\$864,351.00	\$875,490.00	\$0.00	\$0.00	\$0.00	\$1,739,841.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

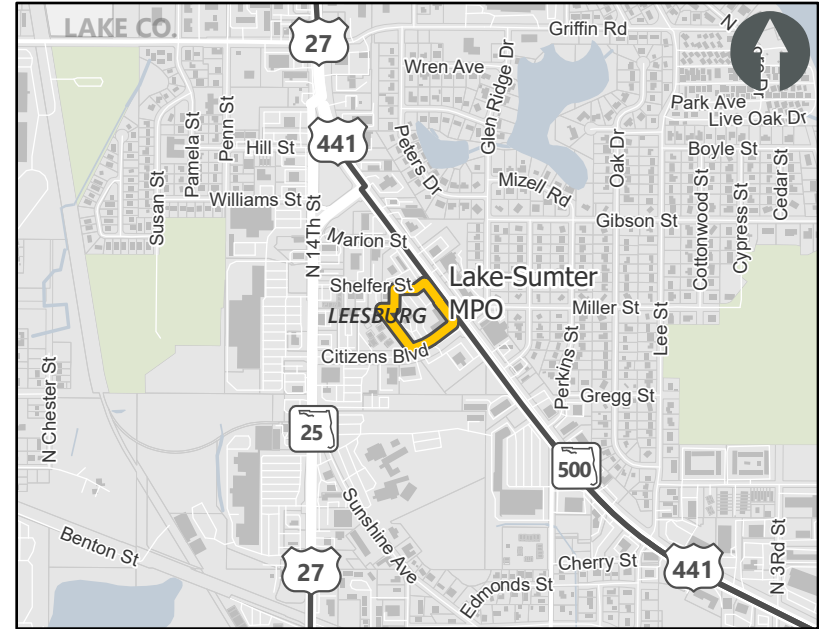
FY 2024 - 2028

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8223471860281,-81.8852092760918>

FM Number: 4393296
Project Name: Lake Sumter Urban Area FY 2026/2027-2027/2028 Upwp
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transportation Planning
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Transportation Planning
Responsible Agency: Not Available
Project Description: Lake Sumter Urban Area FY 2026/2027-2027/2028 Upwp



Planning Studies — **Other Projects**
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$1,750,980 **Future Cost:** \$0 **Total Cost:** \$1,750,980

Cost by Year and Phase

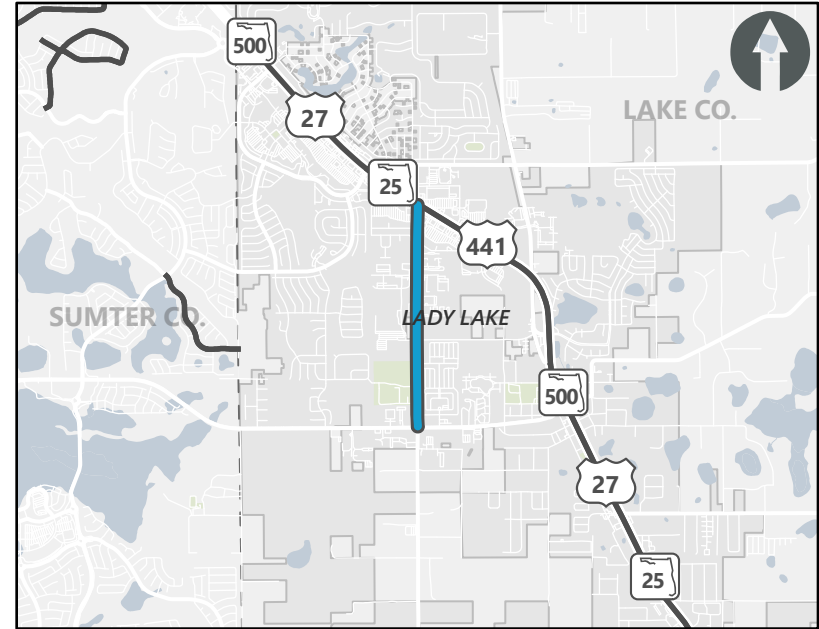
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Planning	PL	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$875,490.00	\$875,490.00	\$0.00	\$1,750,980.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9253717208507,-81.9369443683102>

FM Number: 4396651
Project Name: Rolling Acres Road
Project Segment: From S Of CR 466 To N Of US 27 / US 441
From: S Of CR 466
To: N Of US 27 / US 441
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-10
Project Length: 1.62 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: Lake County
Project Description: Rolling Acres Road From S Of CR 466 To N Of US 27 / US 441



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$0 **TIP Cost:** \$900,000 **Future Cost:** \$0 **Total Cost:** \$900,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Project Development and Environmental	LF	Local	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00
Project Development and Environmental	SL	Federal	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

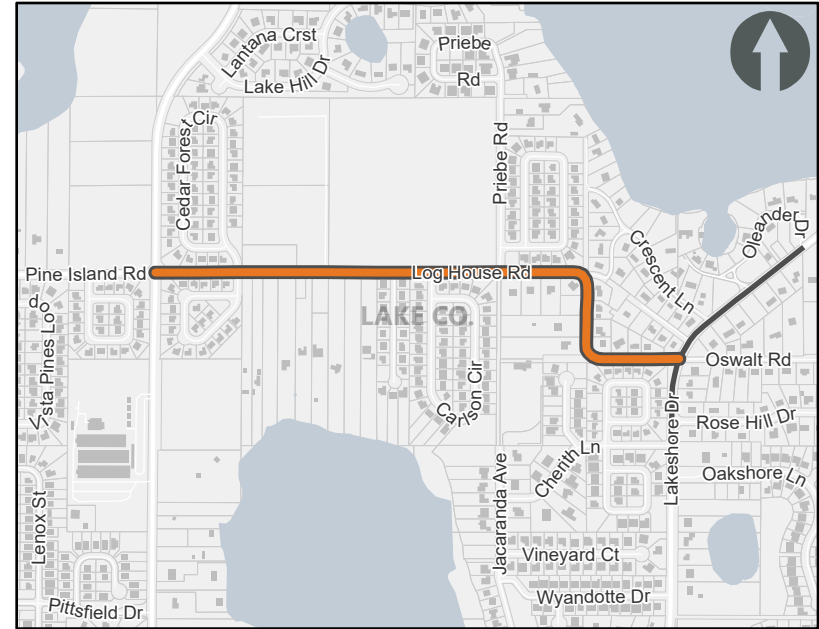
FM #: 4396831

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.4994413457168,-81.7783485206283>

- FM Number:** 4396831
- Project Name:** Log House Rd (Pine Ridge Elementary School)
- Project Segment:** From CR 561 To Lakeshore Drive
- From:** CR 561
- To:** Lakeshore Drive
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 4-20
- Project Length:** 0.85 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Sidewalk
- Responsible Agency:** FDOT
- Project Description:** Log House Rd (Pine Ridge Elementary School) From CR 561 To Lakeshore Drive



— Bike/Ped and Sidewalk Projects — Other Projects

Historical Cost: \$152,982 **TIP Cost:** \$4,643 **Future Cost:** \$0 **Total Cost:** \$157,625

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	TALL	Federal	\$25,231.00	\$2,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,559.00
Preliminary Engineering	TALT	Federal	\$127,751.00	\$2,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,066.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

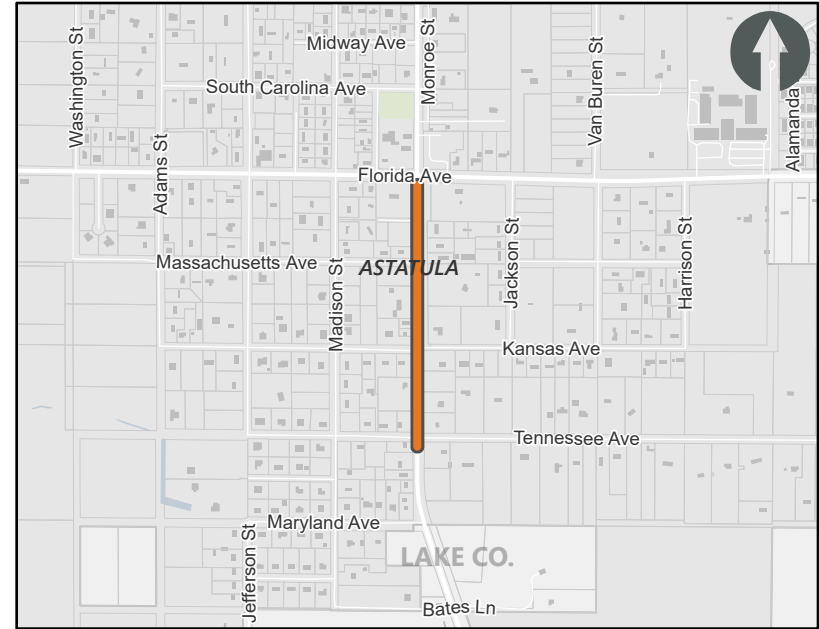
FM #: 4396851

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7071138883123,-81.7332198149956>

- FM Number:** 4396851
- Project Name:** CR 561/Monroe St (Astatula Elementary School)
- Project Segment:** From Tennessee Ave To CR 48/FL Ave
- From:** Tennessee Ave
- To:** CR 48/FL Ave
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 4-20
- Project Length:** 0.376 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Sidewalk
- Responsible Agency:** FDOT
- Project Description:** CR 561/Monroe St (Astatula Elementary School) From Tennessee Ave To CR 48/FL Ave



█ Bike/Ped and Sidewalk Projects

Historical Cost: \$105,271
 TIP Cost: \$2,927
 Future Cost: \$0
 Total Cost: \$108,198

Cost by Year and Phase

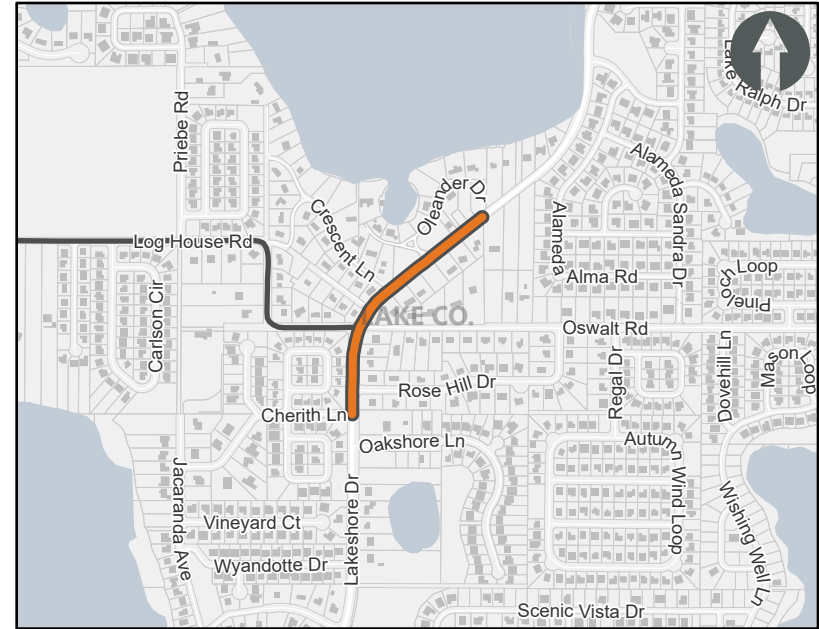
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	TALL	Federal	\$57,161.00	\$2,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,088.00
Preliminary Engineering	TALT	Federal	\$48,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,110.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.498292220992,-81.772486326549>

- FM Number:** 4396871
- Project Name:** Lakeshore Dr (Pine Edge Elem)
- Project Segment:** From Cherith Lane To Oleander Drive
- From:** Cherith Lane
- To:** Oleander Drive
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 4-20
- Project Length:** 1.231 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Sidewalk
- Responsible Agency:** FDOT
- Project Description:** Lakeshore Dr (Pine Edge Elem) From Cherith Lane To Oleander Drive



— Bike/Ped and Sidewalk Projects — Other Projects

Historical Cost: \$199,113 **TIP Cost:** \$7,731 **Future Cost:** \$0 **Total Cost:** \$206,844

Cost by Year and Phase

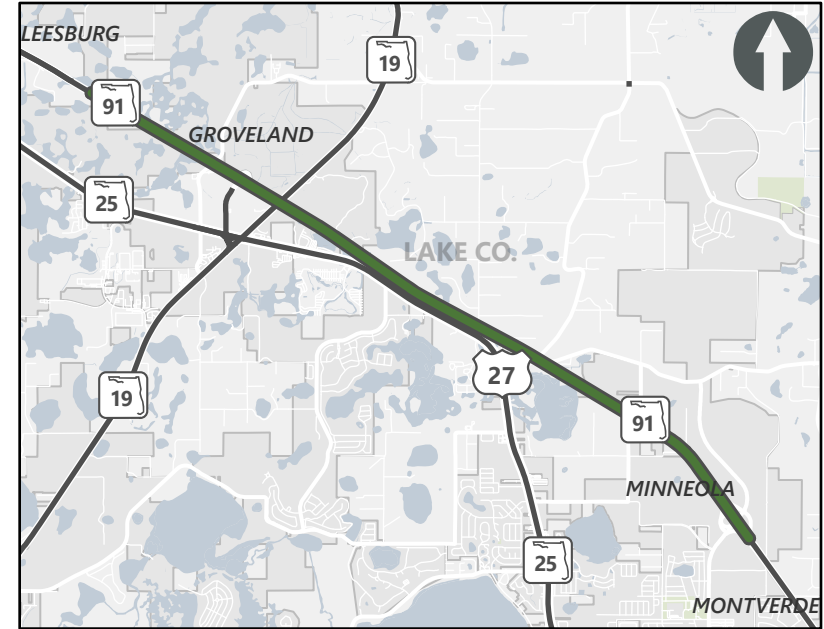
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	SL	Federal	\$20,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,668.00
Preliminary Engineering	TALL	Federal	\$2,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,408.00
Preliminary Engineering	TALT	Federal	\$176,037.00	\$7,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,768.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6324980346627,-81.7723457617545>

- FM Number:** 4402941
- Project Name:** Spot Resurfacing Mainline In Lake County
- Project Segment:** MP 279.0 To MP 287.7
- From:** MP 279.0
- To:** MP 287.7
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Turnpike
- County:** Lake County
- L RTP Page:** PG 4-11
- Project Length:** 5.6 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Flexible Pavement Reconstruct
- Responsible Agency:** FDOT
- Project Description:** Spot Resurfacing Mainline In Lake County MP 279.0 To MP 287.7



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$948,856 **TIP Cost:** \$1,924 **Future Cost:** \$0 **Total Cost:** \$950,780

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$20,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,178.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$86,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,518.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$842,160.00	\$1,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$844,084.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

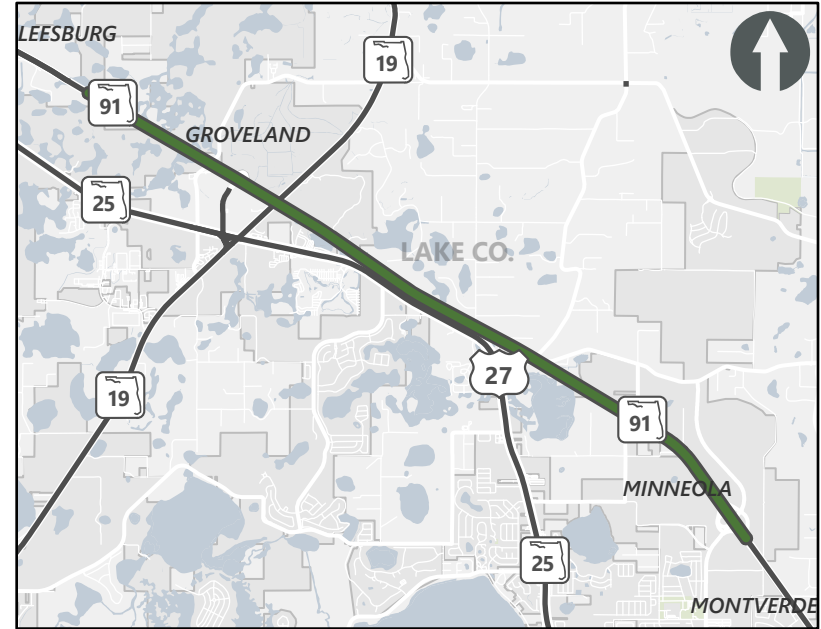
FM #: 4402942

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6324980344111,-81.7723457612311>

- FM Number:** 4402942
- Project Name:** Safety Improvements Turnpike Mainline Lake County
- Project Segment:** MP 279.0 To MP 287.7
- From:** MP 279.0
- To:** MP 287.7
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Turnpike
- County:** Lake County
- L RTP Page:** PG. 6-3
- Project Length:** 8.7 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Guardrail
- Responsible Agency:** FDOT
- Project Description:** Safety Improvements Turnpike Mainline Lake County MP 279.0 To MP 287.7



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$311,038 **TIP Cost:** \$1,059 **Future Cost:** \$0 **Total Cost:** \$312,097

Cost by Year and Phase

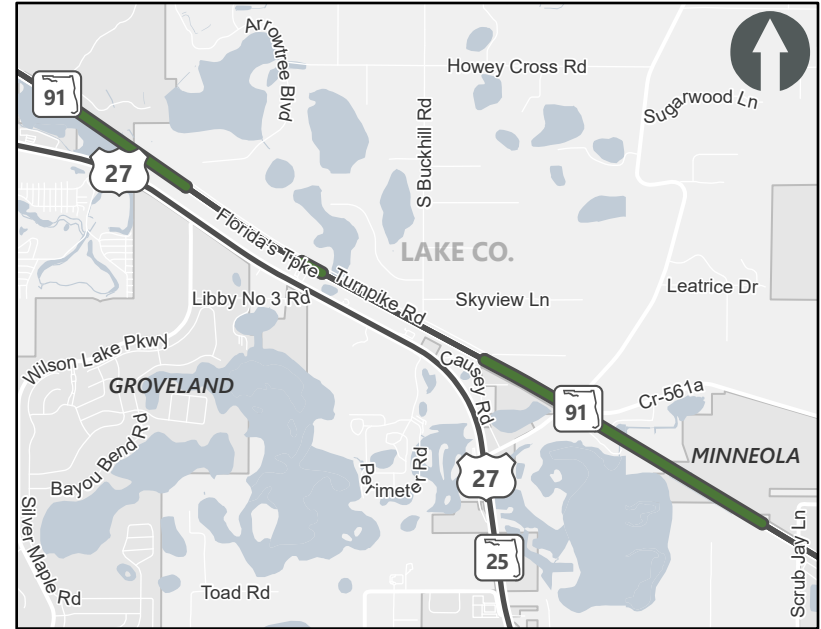
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$7,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,377.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$5,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,669.00
Project Development and Environmental	PKYR	Toll/Turnpike	\$248,656.00	\$923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,579.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$47,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,972.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,364.00	\$136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6241981300687,-81.7548461535216>

- FM Number:** 4402943
- Project Name:** Spot Resurfacing Turnpike Mainline South Lake County
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Turnpike
- County:** Lake County
- L RTP Page:** PG 4-11
- Project Length:** 3.5 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Flexible Pavement Reconstruct
- Responsible Agency:** FDOT
- Project Description:** Spot Resurfacing Turnpike Mainline South Lake County



Historical Cost: \$255 **TIP Cost:** \$1,245 **Future Cost:** \$0 **Total Cost:** \$1,500

Cost by Year and Phase

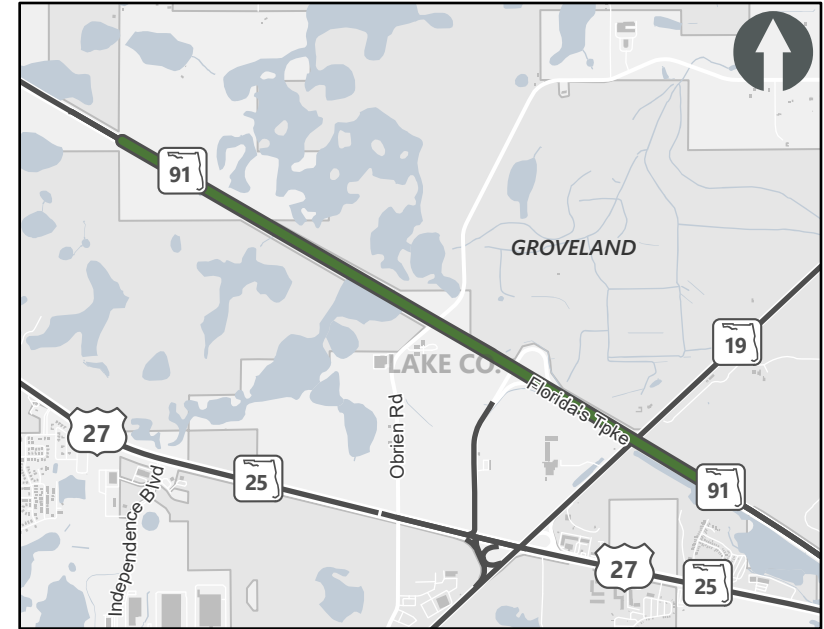
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	PKYR	Toll/Turnpike	\$255.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6546981267748,-81.8124520731801>

FM Number: 4402944
Project Name: Spot Resurfacing Turnpike Mainline North Lake County
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: PG 4-11
Project Length: 2.5 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Flexible Pavement Reconstruct
Responsible Agency: FDOT
Project Description: Spot Resurfacing Turnpike Mainline North Lake County



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$0 **TIP Cost:** \$1,500 **Future Cost:** \$0 **Total Cost:** \$1,500

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	PKYR	Toll/Turnpike	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

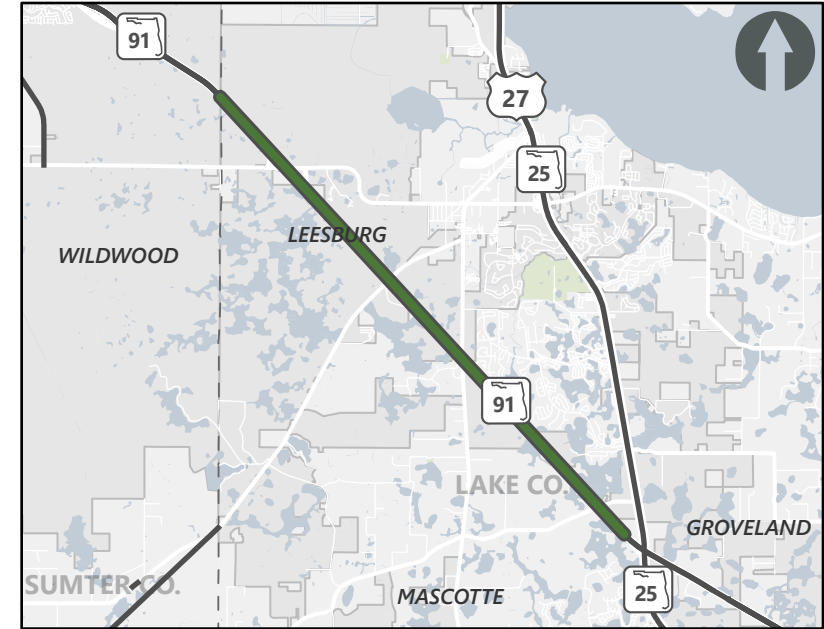
FM #: 4402951

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7243919351862,-81.905945041579>

- FM Number:** 4402951
- Project Name:** Reconstruct Turnpike Mainline In Lake County
- Project Segment:** MP 289.3-297.9 SB Only
- From:** MP 289.3 SB Only
- To:** MP 297.9 SB Only
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Turnpike
- County:** Lake County
- L RTP Page:** PG 4-11
- Project Length:** 8.6 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Flexible Pavement Reconstruct
- Responsible Agency:** FDOT
- Project Description:** Reconstruct Turnpike Mainline In Lake County MP 289.3-297.9 SB Only



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$8,888,558 **TIP Cost:** \$2,556 **Future Cost:** \$0 **Total Cost:** \$8,891,114

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$98,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,813.00
Construction	PKYR	Toll/Turnpike	\$7,286,618.00	\$1,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,287,882.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$113,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,271.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,389,856.00	\$1,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,391,148.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

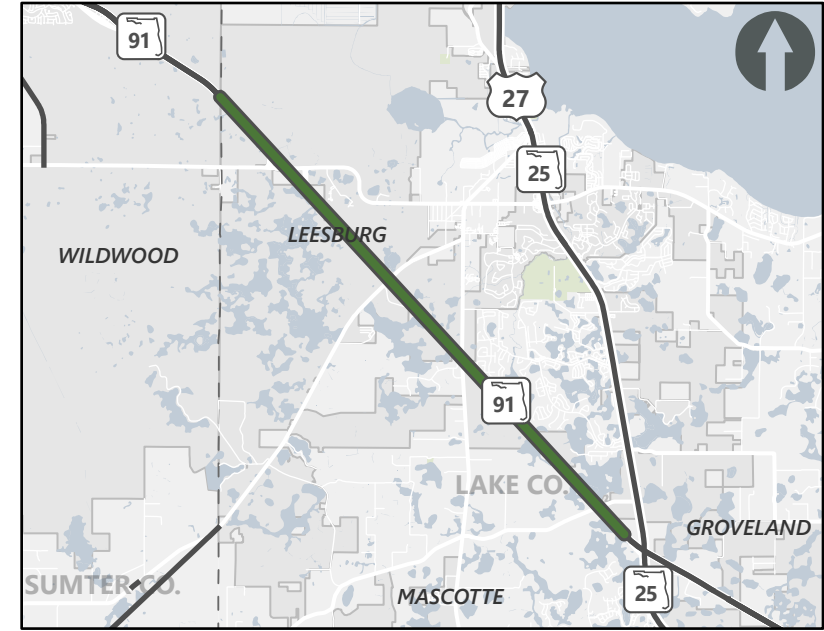
FM #: 4402952

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7243919351862,-81.905945041579>

- FM Number:** 4402952
- Project Name:** Safety Improvements Turnpike Mainline Lake County
- Project Segment:** MP 289.3-297.7 S/B Only
- From:** MP 289.3 S/B Only
- To:** MP 297.7 S/B Only
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Turnpike
- County:** Lake County
- L RTP Page:** PG 4-28
- Project Length:** 8.6 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Guardrail
- Responsible Agency:** FDOT
- Project Description:** Safety Improvements Turnpike Mainline Lake County MP 289.3-297.7 S/B Only



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$2,518,944 **TIP Cost:** \$187,923 **Future Cost:** \$0 **Total Cost:** \$2,706,867

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKYR	Toll/Turnpike	\$2,089,960.00	\$186,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,276,658.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$130,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,467.00
Project Development and Environmental	PKYR	Toll/Turnpike	\$298,517.00	\$1,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,742.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

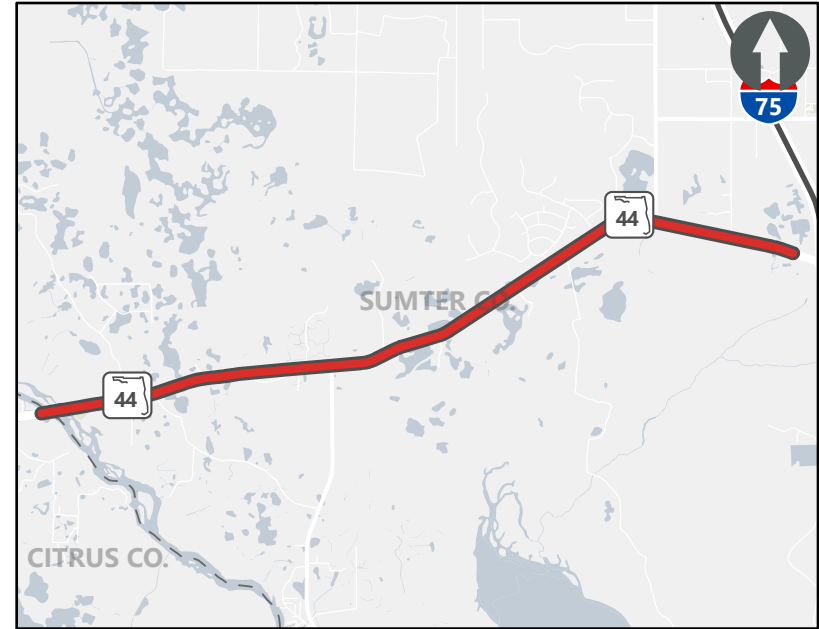
FM #: 4410141

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8626409208741,-82.1572289246605>

FM Number: 4410141
Project Name: SR 44
Project Segment: From Citrus County Line To West Of I-75
From: Citrus County Line
To: West Of I-75
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG 2-11
Project Length: 8.062 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 44 From Citrus County Line To West Of I-75



Historical Cost: \$8,504,704 **TIP Cost:** \$8,796 **Future Cost:** \$0 **Total Cost:** \$8,513,500

Cost by Year and Phase

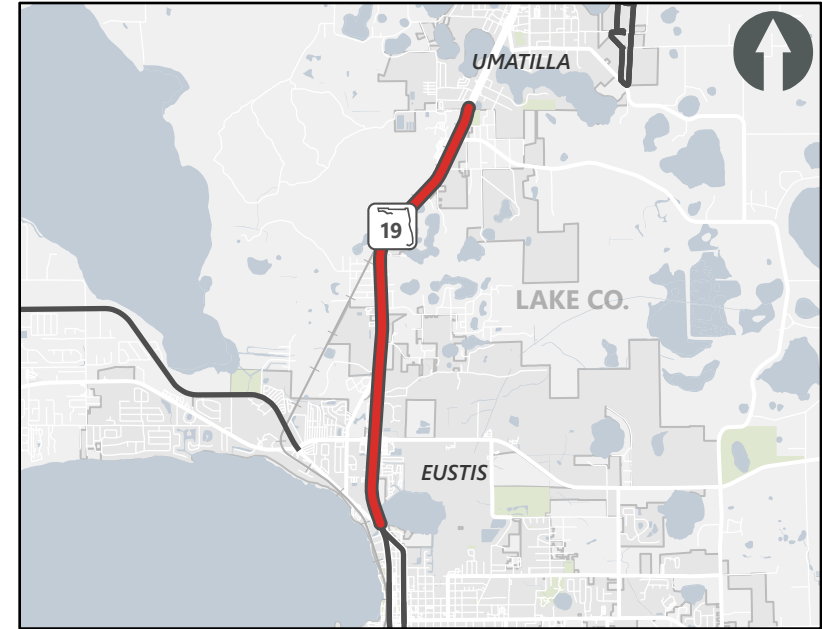
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$298,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,193.00
Construction	DS	State 100%	\$557,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,641.00
Construction	NHRE	Federal	\$318,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,196.00
Construction	SA	Federal	\$6,206,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,206,309.00
Construction	SL	Federal	\$465,546.00	\$4,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,992.00
Preliminary Engineering	DDR	State 100%	\$627,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,127.00
Preliminary Engineering	DIH	State 100%	\$25,650.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Preliminary Engineering	DS	State 100%	\$6,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,042.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8924058216117,-81.686776918258>

FM Number: 4411351
Project Name: SR 19
Project Segment: From CR 452 To Golden Gem Dr, South Of Umatilla
From: CR 452
To: Golden Gem Dr, South Of Umatilla
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 2-11
Project Length: 3.829 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 19 From CR 452 To Golden Gem Dr, South Of Umatilla



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$7,977,834 **TIP Cost:** \$27,565 **Future Cost:** \$0 **Total Cost:** \$8,005,399

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,239,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239,773.00
Construction	DIH	State 100%	\$49,421.00	\$2,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,864.00
Construction	DS	State 100%	\$5,303,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,303,815.00
Preliminary Engineering	DDR	State 100%	\$909,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909,859.00
Preliminary Engineering	DIH	State 100%	\$95,794.00	\$25,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,916.00
Preliminary Engineering	DS	State 100%	\$379,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,172.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

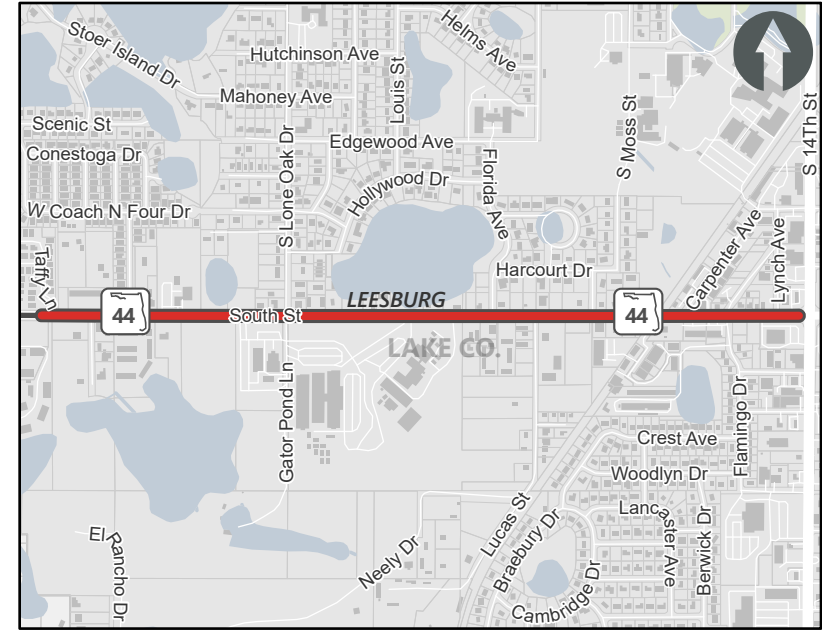
FM #: 4411371

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8030430337115,-81.8968756148517>

- FM Number:** 4411371
- Project Name:** SR 44/South Street
- Project Segment:** From Bottle Brush Court To US 27 (S 14Th Street)
- From:** Bottle Brush Court
- To:** US 27 (S 14Th Street)
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 2-11
- Project Length:** 1.093 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 44/South Street From Bottle Brush Court To US 27 (S 14Th Street)



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$2,682,391
 TIP Cost: \$43,657
 Future Cost: \$0
 Total Cost: \$2,726,048

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$2,146,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,146,061.00
Construction	DIH	State 100%	\$15,573.00	\$9,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,454.00
Construction	DS	State 100%	\$8,608.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,108.00
Preliminary Engineering	DDR	State 100%	\$474,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,307.00
Preliminary Engineering	DIH	State 100%	\$27,973.00	\$12,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,249.00
Preliminary Engineering	DS	State 100%	\$9,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,869.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

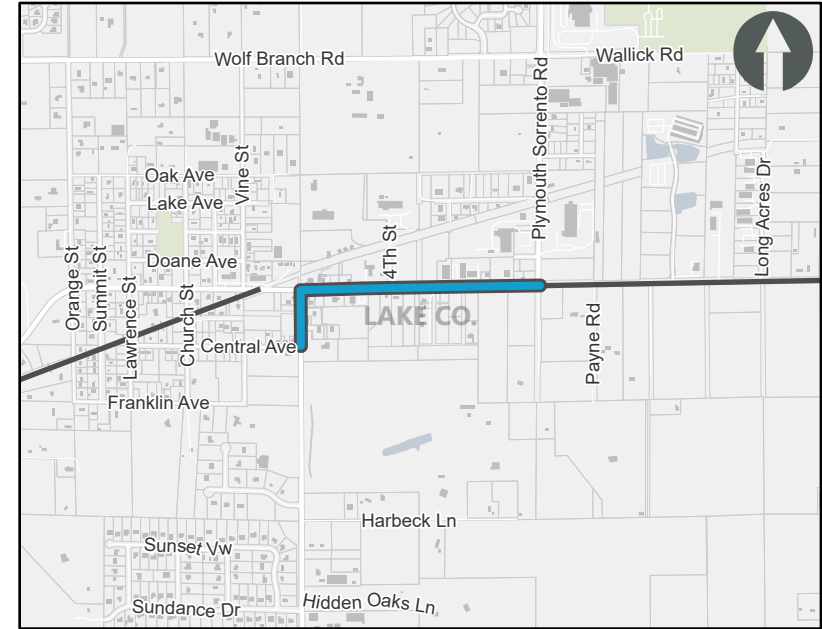
FM #: 4413931

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.807790328126,-81.5567746929887>

- FM Number:** 4413931
- Project Name:** CR 437
- Project Segment:** From Central Ave To SR 46
- From:** Central Ave
- To:** SR 46
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0.639 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** New Road Construction
- Responsible Agency:** Not Available
- Project Description:** CR 437 From Central Ave To SR 46



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$0
 TIP Cost: \$2,500,000
 Future Cost: \$0
 Total Cost: \$2,500,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00
Right of Way	LF	Local	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

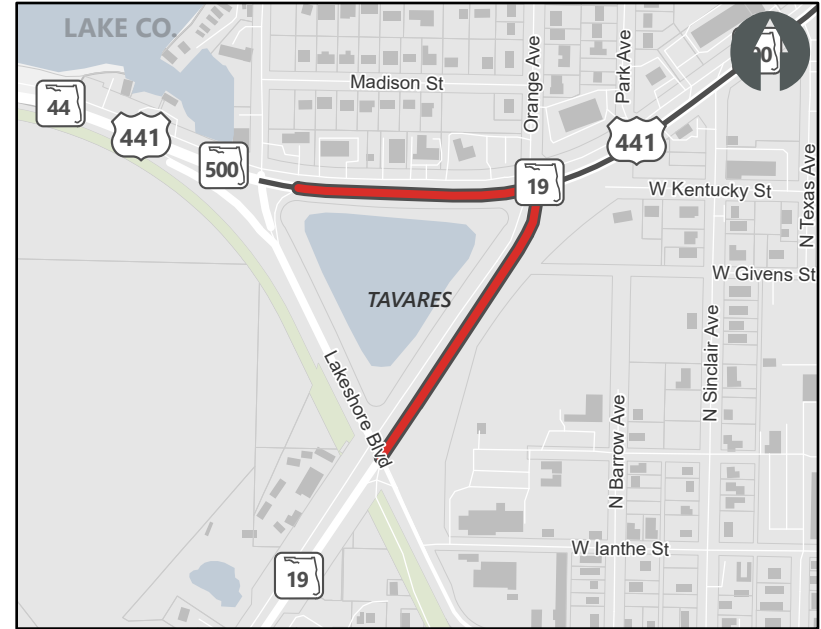
FM #: 4415981

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8074907427895,-81.7347515086576>

- FM Number:** 4415981
- Project Name:** SR 500 & SR 19 Landscaping
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 2-3
- Project Length:** 0.402 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Landscaping
- Responsible Agency:** City of Tavares
- Project Description:** SR 500 & SR 19 Landscaping



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$260,575
 TIP Cost: \$156,816
 Future Cost: \$0
 Total Cost: \$417,391

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DS	State 100%	\$260,575.00	\$156,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,391.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

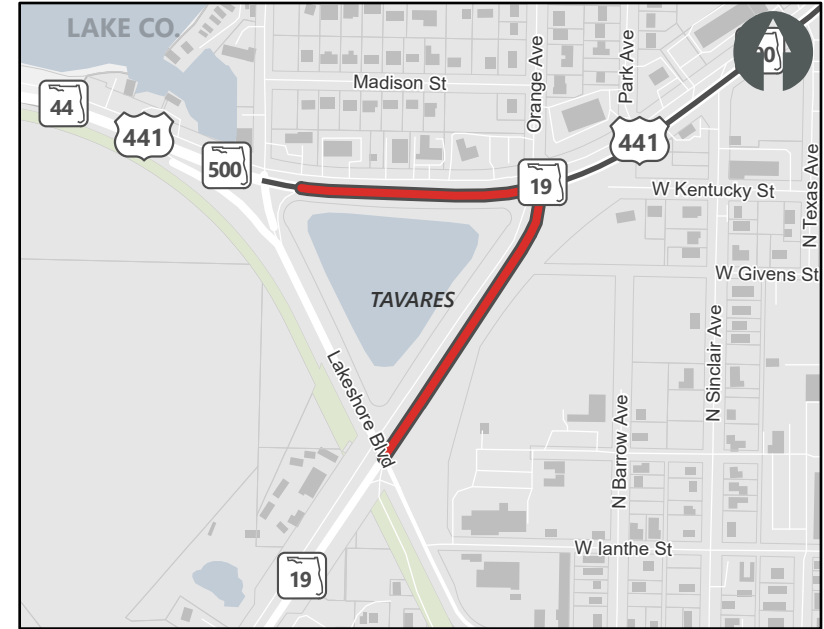
FM #: 4415982

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8095114750495,-81.73327610184>

- FM Number:** 4415982
- Project Name:** SR 500 & SR 19 Landscaping (Ancillary Cost)
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 2-3
- Project Length:** 0.402 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Landscaping
- Responsible Agency:** Not Available
- Project Description:** SR 500 & SR 19 Landscaping (Ancillary Cost)



Historical Cost: \$0
 TIP Cost: \$62,609
 Future Cost: \$0
 Total Cost: \$62,609

Cost by Year and Phase

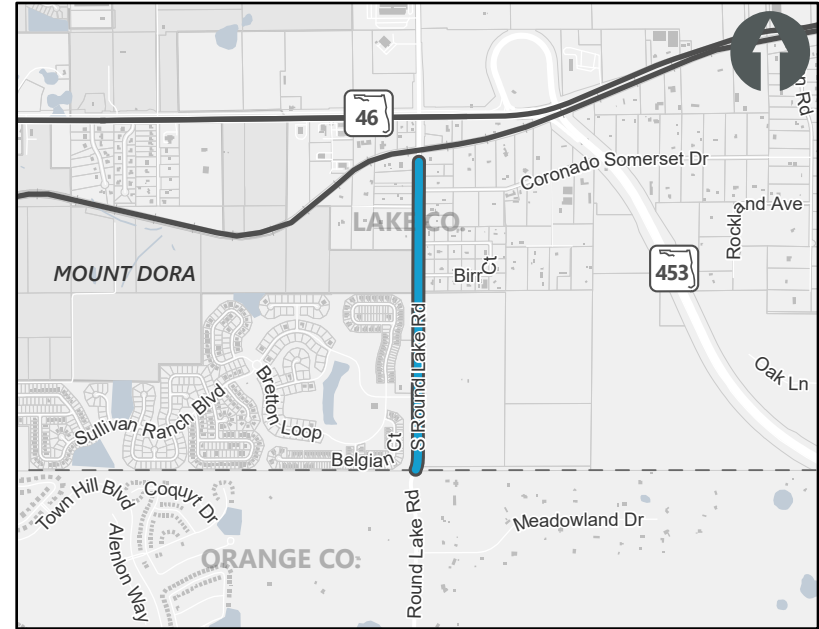
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DS	State 100%	\$0.00	\$62,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,609.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7923985782494,-81.5928346092235>

- FM Number:** 4417102
- Project Name:** Round Lake Road
- Project Segment:** From Lake/Orange County Line To Wolf Branch Road
- From:** Lake/Orange County Line
- To:** Wolf Branch Road
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 4-12
- Project Length:** 2.015 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** New Road Construction
- Responsible Agency:** Not Available
- Project Description:** Round Lake Road From Lake/Orange County Line To Wolf Branch Road



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$0 **TIP Cost:** \$9,000,000 **Future Cost:** \$0 **Total Cost:** \$9,000,000

Cost by Year and Phase

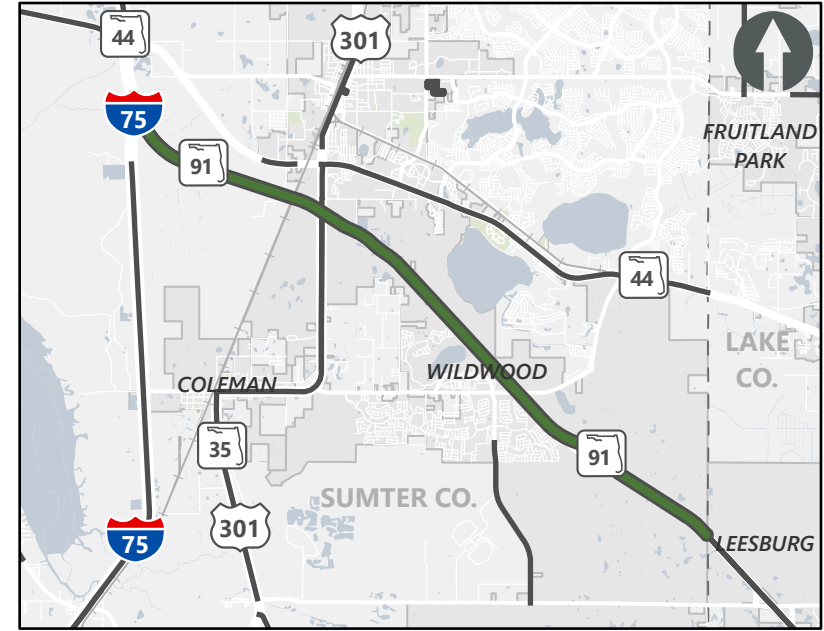
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$0.00	\$0.00	\$0.00	\$4,178,235.00	\$0.00	\$0.00	\$0.00	\$4,178,235.00
Right of Way	LF	Local	\$0.00	\$0.00	\$0.00	\$4,821,765.00	\$0.00	\$0.00	\$0.00	\$4,821,765.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8255220912502,-82.0263136649476>

- FM Number:** 4417171
- Project Name:** Reconstruct Turnpike Mainline Sumter County (MP 297.9 - 308.9)
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Turnpike
- County:** Sumter County
- L RTP Page:** PG 4-11
- Project Length:** 10.67 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Flexible Pavement Reconstruct
- Responsible Agency:** FDOT
- Project Description:** Reconstruct Turnpike Mainline Sumter County (MP 297.9 - 308.9)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$13,655,570 **TIP Cost:** \$7,601 **Future Cost:** \$0 **Total Cost:** \$13,663,171

Cost by Year and Phase

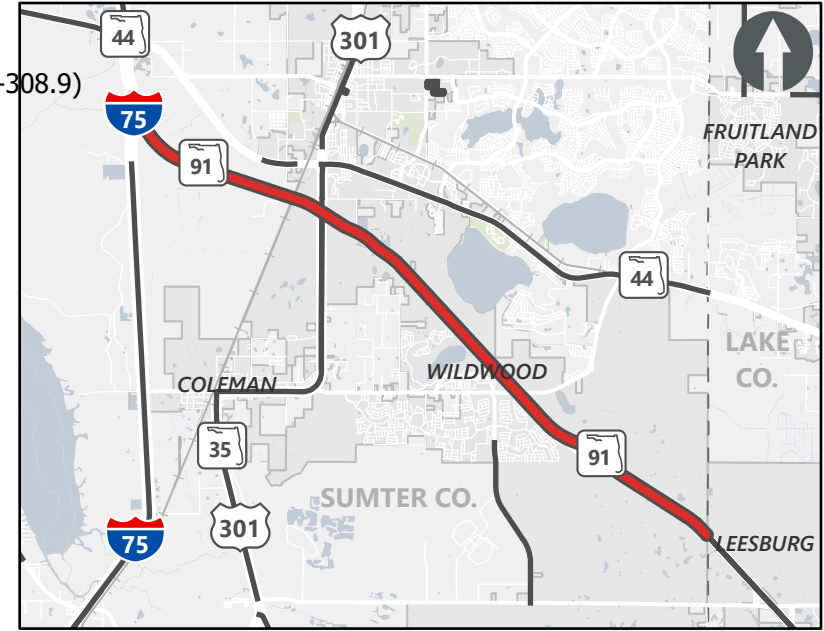
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$302,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,689.00
Construction	PKYR	Toll/Turnpike	\$11,160,551.00	\$4,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,165,127.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$291,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,639.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,862,006.00	\$1,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,863,031.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Railroad and Utilities	PKYR	Toll/Turnpike	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Right of Way	PKYI	Toll/Turnpike	\$8,685.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,685.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8255220912641,-82.0263136649623>

FM Number: 4417172
Project Name: Safety Improvements For Turnpike Mainline In Sumter County (MP 297.9-308.9)
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: PG 6-2
Project Length: 10.67 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: Safety Improvements For Turnpike Mainline In Sumter County (MP 297.9-308.9)



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$3,337,791 **TIP Cost:** \$669 **Future Cost:** \$0 **Total Cost:** \$3,338,460

Cost by Year and Phase

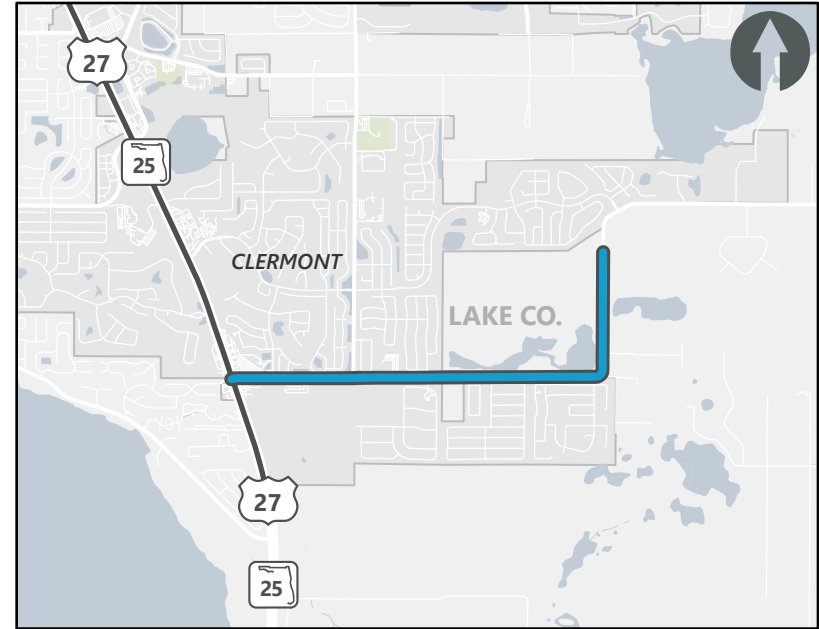
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00
Construction	PKYR	Toll/Turnpike	\$2,943,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,943,269.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$47,017.00	\$669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,686.00
Project Development and Environmental	PKYR	Toll/Turnpike	\$346,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,689.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.4998521167186,-81.6953502237704>

- FM Number:** 4417811
- Project Name:** Hartwood Marsh Rd
- Project Segment:** From US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)
- From:** US 27
- To:** Savanna Ridge Ln
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 4-11
- Project Length:** 2.86 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** Lake County
- Project Description:** Hartwood Marsh Rd From US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$0 **TIP Cost:** \$12,540,000 **Future Cost:** \$0 **Total Cost:** \$12,540,000

Cost by Year and Phase

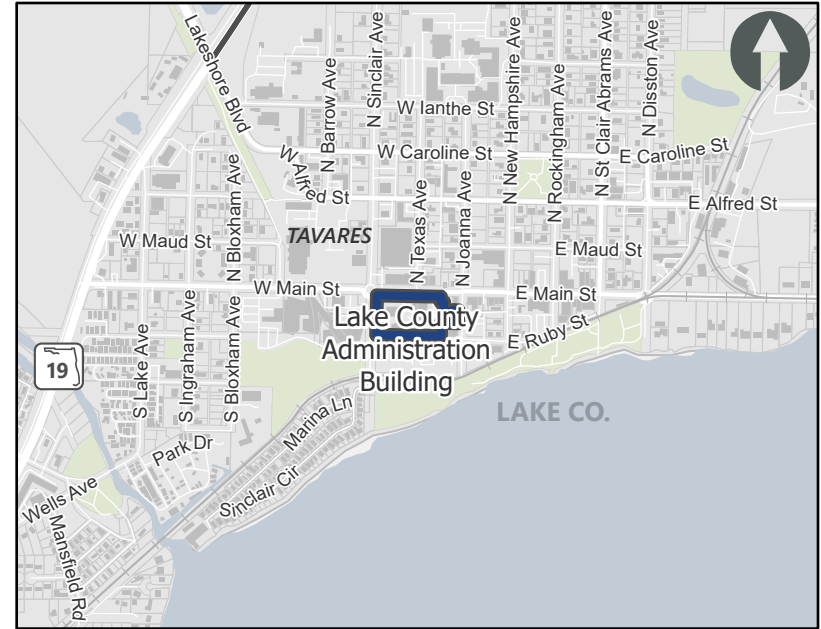
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$6,270,000.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$6,270,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4424531
Project Name: Lake-Block Grant Operating Assistance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating For Fixed Route
Responsible Agency: Lake County Public Transportation
Project Description: Lake-Block Grant Operating Assistance



Legend: ▭ Transit and Transportation Disadvantage Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$1,775,028 **TIP Cost:** \$7,615,008 **Future Cost:** \$0 **Total Cost:** \$9,390,036

Cost by Year and Phase

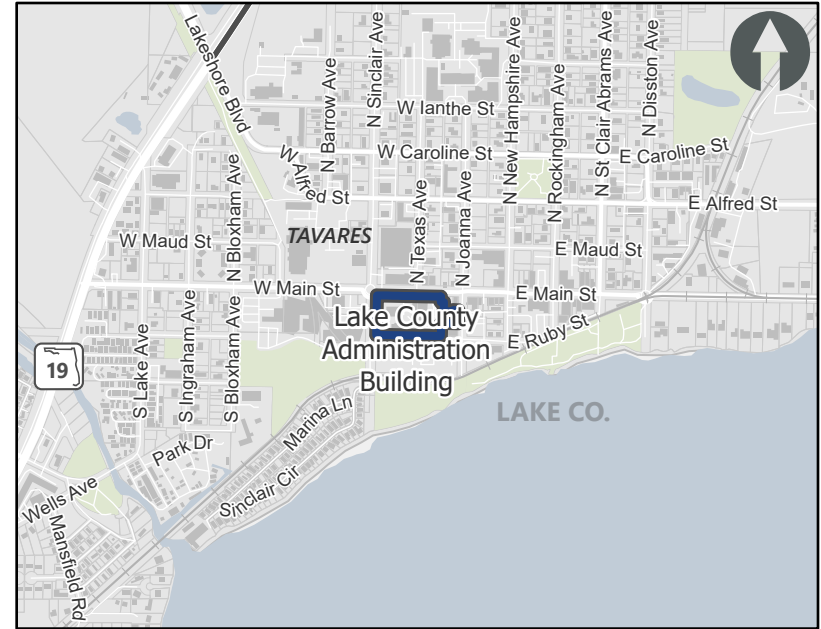
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$887,514.00	\$913,254.00	\$936,378.00	\$964,469.00	\$993,403.00	\$0.00	\$0.00	\$4,695,018.00
Operations	LF	Local	\$887,514.00	\$913,254.00	\$936,378.00	\$964,469.00	\$993,403.00	\$0.00	\$0.00	\$4,695,018.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4424532
Project Name: Lake-Block Grant Operating Assistance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-22
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating For Fixed Route
Responsible Agency: Lake County Public Transportation
Project Description: Lake-Block Grant Operating Assistance



Legend: Transit and Transportation Disadvantage Projects Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$2,046,410 **Future Cost:** \$0 **Total Cost:** \$2,046,410

Cost by Year and Phase

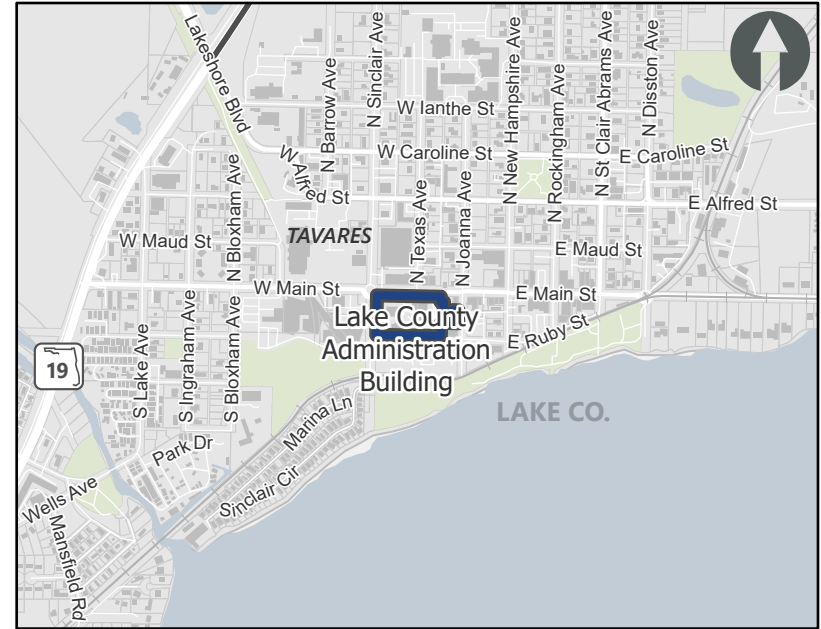
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023,205.00	\$0.00	\$1,023,205.00
Operations	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023,205.00	\$0.00	\$1,023,205.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8018273093945,-81.7295254346544>

FM Number: 4424581
Project Name: Lake-Section 5311 Rural Transportation
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating/Admin. Assistance
Responsible Agency: Lake County Public Transportation
Project Description: Lake-Section 5311 Rural Transportation



Legend: ■ Transit and Transportation Disadvantage Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$4,369,788 **Future Cost:** \$0 **Total Cost:** \$4,369,788

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$522,232.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$2,184,894.00
Operations	LF	Local	\$0.00	\$522,232.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$2,184,894.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

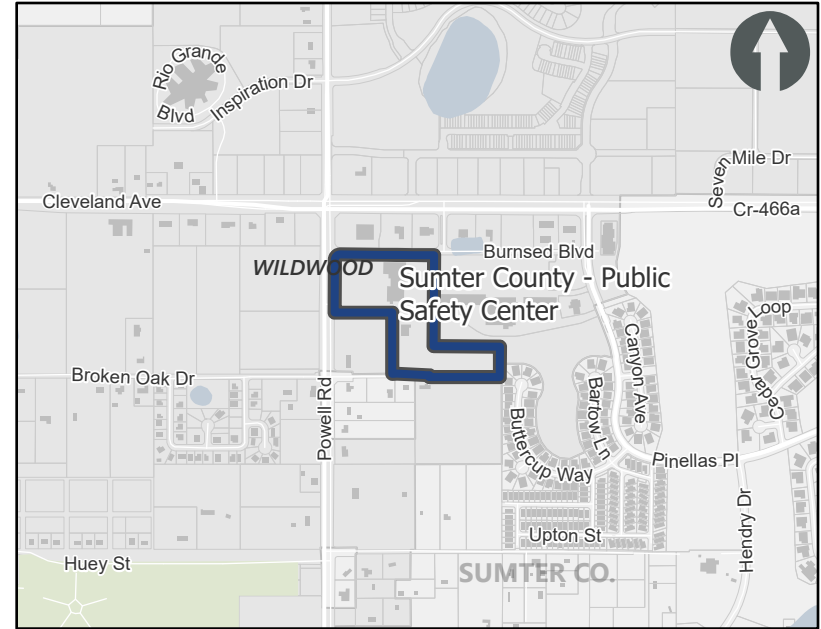
FM #: 4424611

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.862839396407,-82.018072108226>

- FM Number:** 4424611
- Project Name:** Sumter-Section 5311 Rural Transportation
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** FLP: Transit
- County:** Sumter County
- L RTP Page:** Pg. 2-3
- Project Length:** 0 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Operating/Admin. Assistance
- Responsible Agency:** Sumter County Transit
- Project Description:** Sumter-Section 5311 Rural Transportation



Legend: — Transit and Transportation Disadvantage Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$2,928,838 **Future Cost:** \$0 **Total Cost:** \$2,928,838

Cost by Year and Phase

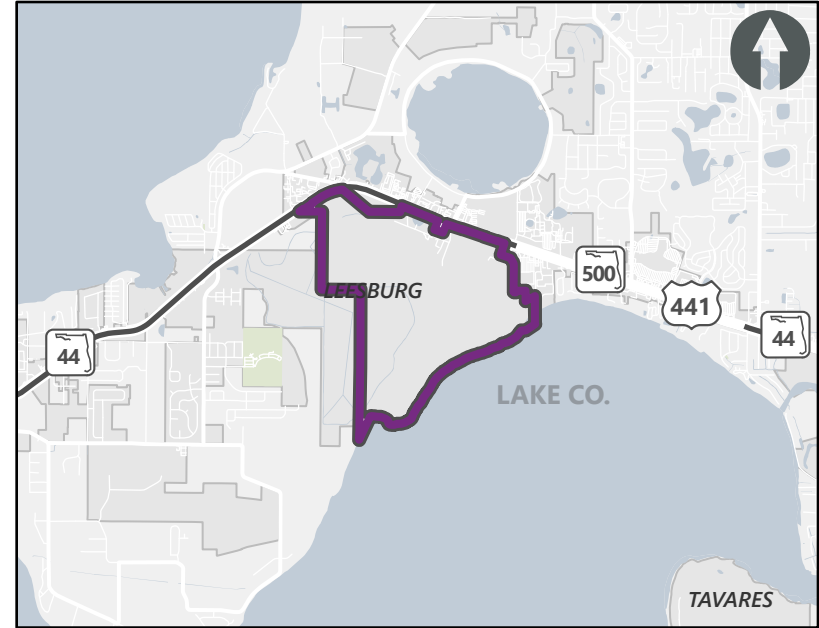
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$350,025.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$1,464,419.00
Operations	LF	Local	\$0.00	\$350,025.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$1,464,419.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4424841
Project Name: Lake-Leesburg Intl Land Acquisition
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: City of Leesburg
Project Description: Lake-Leesburg Intl Land Acquisition



— Aviation — Other Projects

Historical Cost: \$0 **TIP Cost:** \$625,000 **Future Cost:** \$0 **Total Cost:** \$625,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

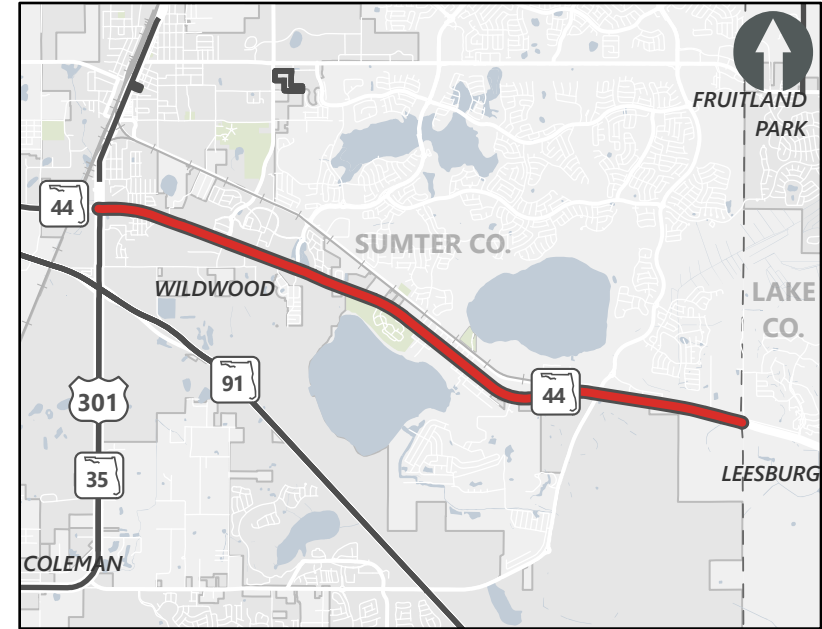
FM #: 4428751

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.831985108058,-81.9996519583063>

- FM Number:** 4428751
- Project Name:** SR 44
- Project Segment:** From East Of SR 35/Main Street To Lake County Line
- From:** East Of SR 35/Main Street
- To:** Lake County Line
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Sumter County
- L RTP Page:** PG 2-11
- Project Length:** 6.008 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 44 From East Of SR 35/Main Street To Lake County Line



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$21,637,181 **TIP Cost:** \$296,332 **Future Cost:** \$0 **Total Cost:** \$21,933,513

Cost by Year and Phase

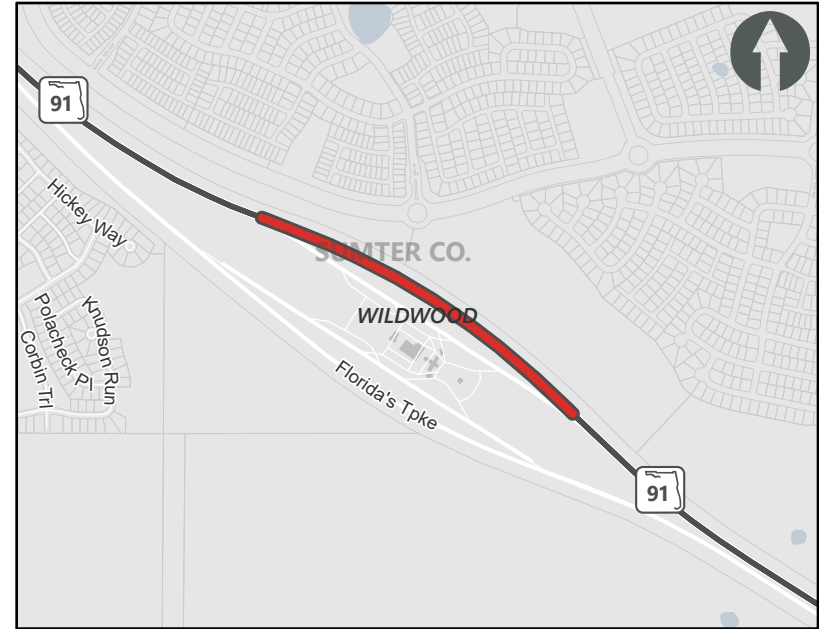
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$3,987,451.00	\$47,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,035,112.00
Construction	DIH	State 100%	\$78,210.00	\$345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,555.00
Construction	DS	State 100%	\$5,445,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,445,014.00
Construction	LF	Local	\$455,871.00	\$244,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,795.00
Construction	SA	Federal	\$8,206,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,206,582.00
Construction	SL	Federal	\$1,582,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,672.00
Preliminary Engineering	DDR	State 100%	\$1,762,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,762,738.00
Preliminary Engineering	DIH	State 100%	\$75,267.00	\$3,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,669.00
Preliminary Engineering	DS	State 100%	\$43,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,376.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7877865302151,-81.9816345513988>

- FM Number:** 4429221
- Project Name:** Oversight Of Repair Work To Okahumpka Service Plaza (MP 299)
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Turnpike
- County:** Sumter County
- L RTP Page:** PG 4-30
- Project Length:** 0.57 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Rest Area
- Responsible Agency:** FDOT
- Project Description:** Oversight Of Repair Work To Okahumpka Service Plaza (MP 299)



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$168,412
 TIP Cost: \$2,558
 Future Cost: \$0
 Total Cost: \$170,970

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$1,809.00	\$1,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,173.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$166,603.00	\$1,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,797.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

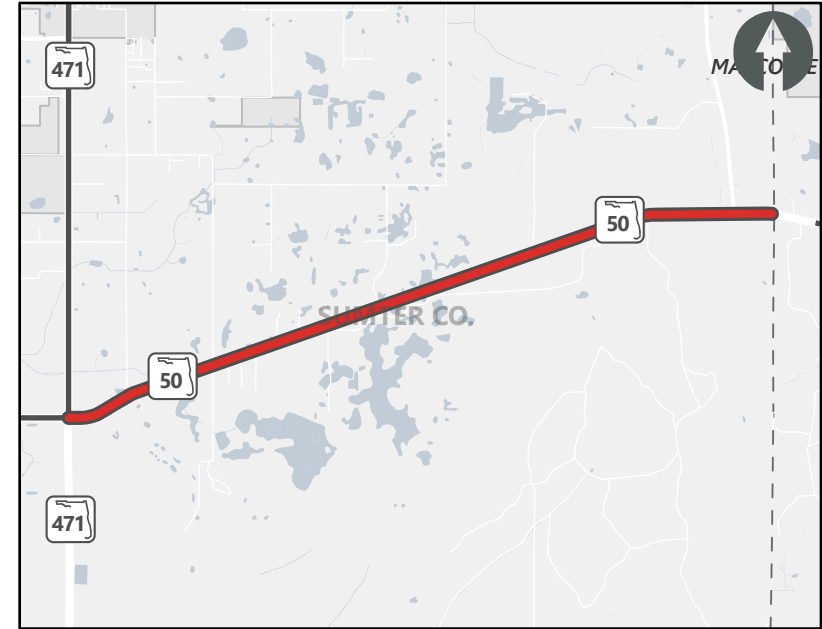
FM #: 4431661

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5706446671302,-82.0052402859841>

FM Number: 4431661
Project Name: SR 50
Project Segment: From East Of SR 471 To Lake County Line
From: East Of SR 471
To: Lake County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG 2-11
Project Length: 6.393 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 50 From East Of SR 471 To Lake County Line



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$4,824,179 **TIP Cost:** \$81,814 **Future Cost:** \$0 **Total Cost:** \$4,905,993

Cost by Year and Phase

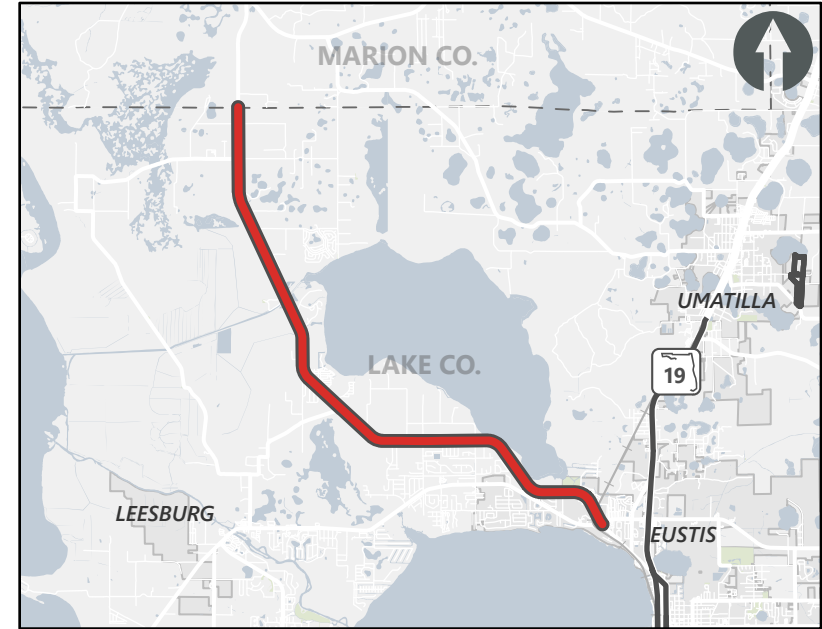
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$10,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,270.00
Construction	DS	State 100%	\$14,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,880.00
Construction	SA	Federal	\$2,888,278.00	\$52,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,941,033.00
Construction	SL	Federal	\$1,350,745.00	\$15,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,366,134.00
Preliminary Engineering	DDR	State 100%	\$509,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,236.00
Preliminary Engineering	DIH	State 100%	\$46,789.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,189.00
Preliminary Engineering	DS	State 100%	\$14,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,251.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8994971077504,-81.762347183839>

FM Number: 4435111
Project Name: CR 452
Project Segment: From CR 44 To Lake / Marion County Line
From: CR 44
To: Lake / Marion County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 4-28
Project Length: 0.1 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Safety Project
Responsible Agency: Lake County
Project Description: CR 452 From CR 44 To Lake / Marion County Line



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$3,381,053 **TIP Cost:** \$271,093 **Future Cost:** \$0 **Total Cost:** \$3,652,146

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$268,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,068.00
Construction	HSP	Federal	\$2,778,746.00	\$3,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,781,771.00
Preliminary Engineering	HSP	Federal	\$594,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594,453.00
Preliminary Engineering	SA	Federal	\$7,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,854.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

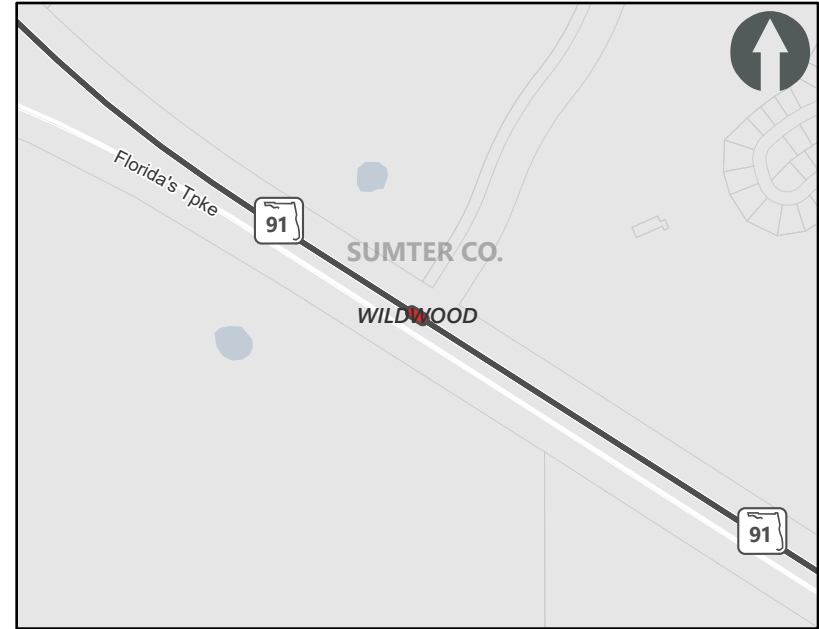
FM #: 4439901

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7813364193667,-81.9722994957338>

FM Number: 4439901
Project Name: Bailey Rd Bridge Replacement Over Tnpk (SR 91) In Sumter County
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: PG 2-11
Project Length: 0.004 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Bridge Replacement
Responsible Agency: FDOT
Project Description: Bailey Rd Bridge Replacement Over Turnpike (SR 91) In Sumter County (MP 299.6)



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$98,206 **TIP Cost:** \$1,382 **Future Cost:** \$0 **Total Cost:** \$99,588

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$22,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,750.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$75,456.00	\$1,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,838.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

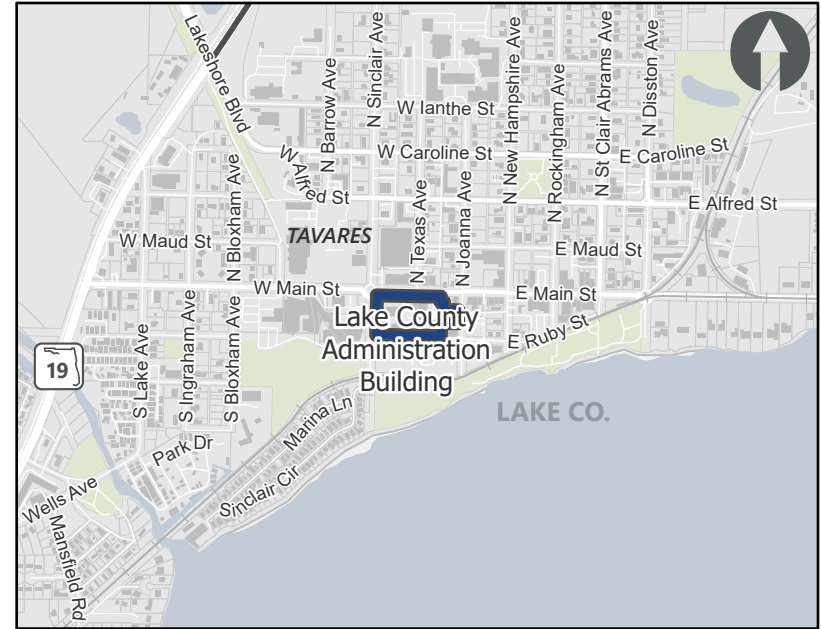
FM #: 4442851

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

- FM Number:** 4442851
- Project Name:** Lake-Lake County FTA Section 5307 Operating Funds
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Transit
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Operating For Fixed Route
- Responsible Agency:** Lake County Public Transportation
- Project Description:** Lake-Lake County FTA Section 5307 Operating Funds



Legend: — Transit and Transportation Disadvantage Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0
 TIP Cost: \$24,324,592
 Future Cost: \$0
 Total Cost: \$24,324,592

Cost by Year and Phase

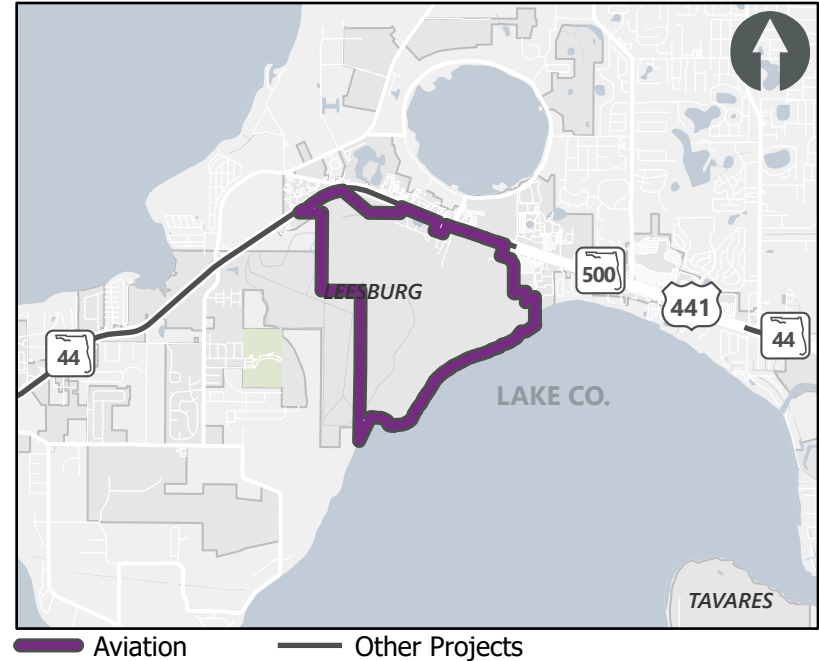
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	FTA	Federal	\$0.00	\$4,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$12,162,296.00
Operations	LF	Local	\$0.00	\$4,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$12,162,296.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4448732
Project Name: Lake-Leesburg International Fuel Farm Construction
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Not Available
Project Description: Lake-Leesburg International Fuel Farm Construction



Historical Cost: \$0 **TIP Cost:** \$1,750,000 **Future Cost:** \$0 **Total Cost:** \$1,750,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Capital	DPTO	State 100%	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Capital	LF	Local	\$0.00	\$0.00	\$250,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9236841551421,-81.6513140503032>

- FM Number:** 4448751
- Project Name:** Lake-Umatilla Municipal Relocate Road
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** FLP: Aviation
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Aviation Preservation Project
- Responsible Agency:** City of Umatilla
- Project Description:** Lake-Umatilla Municipal Relocate Road



— Aviation — Other Projects

Historical Cost: \$0 **TIP Cost:** \$400,000 **Future Cost:** \$0 **Total Cost:** \$400,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

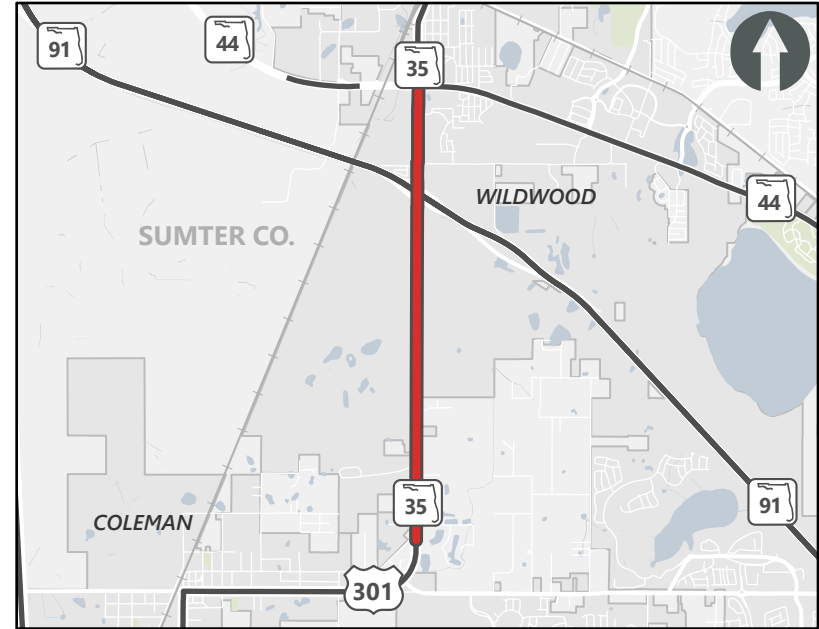
FM #: 4451901

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8256984084978,-82.0455407481205>

FM Number: 4451901
Project Name: SR 35/US 301
Project Segment: From CR 521 To SR 44
From: CR 521
To: To SR 44
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG 2-11
Project Length: 2.896 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 35/US 301 From CR 521 To SR 44



█ Safety/Operations/TSMO Projects █ Other Projects

Historical Cost: \$4,923,397 **TIP Cost:** \$39,161 **Future Cost:** \$0 **Total Cost:** \$4,962,558

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$272,912.00	\$24,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,073.00
Construction	DIH	State 100%	\$0.00	\$10,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,270.00
Construction	DS	State 100%	\$3,942,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,942,340.00
Preliminary Engineering	DDR	State 100%	\$659,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659,202.00
Preliminary Engineering	DIH	State 100%	\$36,256.00	\$4,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,986.00
Preliminary Engineering	DS	State 100%	\$12,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,687.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

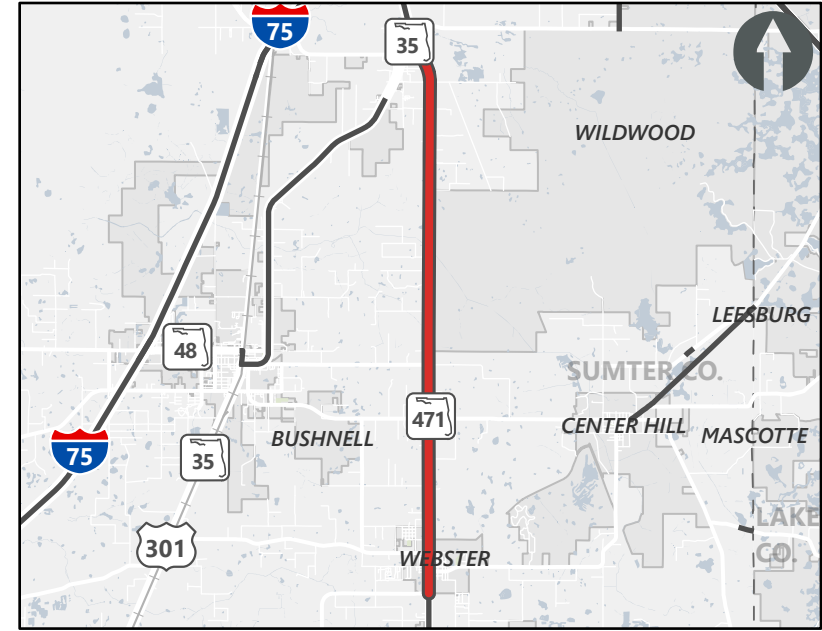
FM #: 4452951

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6788041294746,-82.0547822184152>

FM Number: 4452951
Project Name: SR 471
Project Segment: From CR 478A To SR 35 / US 301
From: CR 478A
To: SR 35 / US 301
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 10.474 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 471 From CR 478A To SR 35 / US 301



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$11,806,945 **Future Cost:** \$0 **Total Cost:** \$11,806,945

Cost by Year and Phase

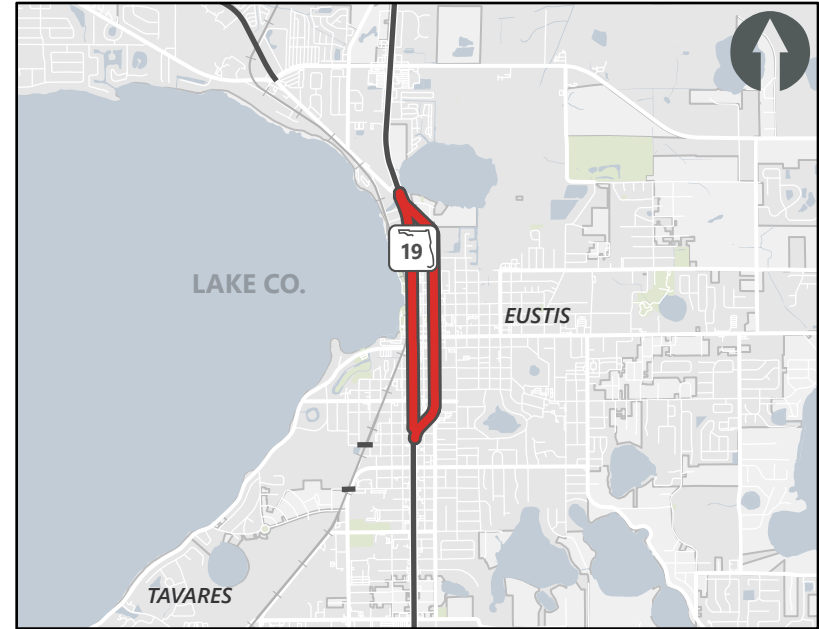
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$3,947,450.00	\$0.00	\$0.00	\$0.00	\$3,947,450.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$5,450,000.00	\$0.00	\$0.00	\$0.00	\$5,450,000.00
Construction	SM	Federal	\$0.00	\$0.00	\$0.00	\$1,032,382.00	\$0.00	\$0.00	\$0.00	\$1,032,382.00
Construction	SN	Federal	\$0.00	\$0.00	\$0.00	\$106,213.00	\$0.00	\$0.00	\$0.00	\$106,213.00
Preliminary Engineering	ACSN	Federal	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SN	Federal	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8454280239285,-81.6847306685924>

FM Number: 4452971
Project Name: SR 19
Project Segment: From North of Stevens Ave To CR 452
From: North of Stevens Ave
To: CR 452
Begin Milepost: 0.029
End Milepost: 12.523
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 2.86 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 19 From North of Stevens Ave To CR 452



Historical Cost: \$1,168,268 **TIP Cost:** \$6,571,474 **Future Cost:** \$0 **Total Cost:** \$7,739,742

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$0.00	\$4,686,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,686,079.00
Construction	DDR	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DS	State 100%	\$0.00	\$1,525,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525,723.00
Construction	SL	Federal	\$0.00	\$339,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,112.00
Environmental	DDR	State 100%	\$46,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,930.00
Preliminary Engineering	ACSA	Federal	\$639,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,709.00
Preliminary Engineering	DIH	State 100%	\$22,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,741.00
Preliminary Engineering	DS	State 100%	\$22,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,026.00
Preliminary Engineering	SA	Federal	\$436,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,862.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

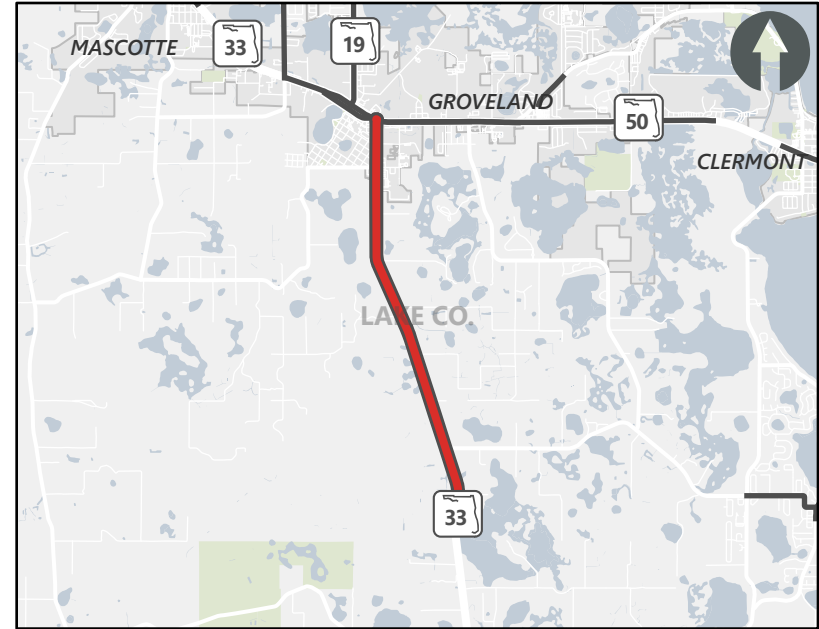
FM #: 4456851

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5273613112897,-81.8470268688085>

FM Number: 4456851
Project Name: SR 33 / CR 33
Project Segment: From Polk County Line To SR 50
From: Polk County Line
To: SR 50
Begin Milepost: 9.438
End Milepost: 13.845
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 4.407 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: SR 33 / CR 33 From Polk County Line To SR 50
Historical Cost: \$1,275,129 **TIP Cost:** \$6,383,521 **Future Cost:** \$0 **Total Cost:** \$7,658,650



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$6,366,990.00	\$0.00	\$0.00	\$0.00	\$6,366,990.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Preliminary Engineering	ACLD	Federal	\$0.00	\$305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305.00
Preliminary Engineering	ACSS	Federal	\$111,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,117.00
Preliminary Engineering	DIH	State 100%	\$2,264.00	\$1,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,676.00
Preliminary Engineering	DS	State 100%	\$337,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,010.00
Preliminary Engineering	HSP	Federal	\$824,738.00	\$3,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$828,652.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

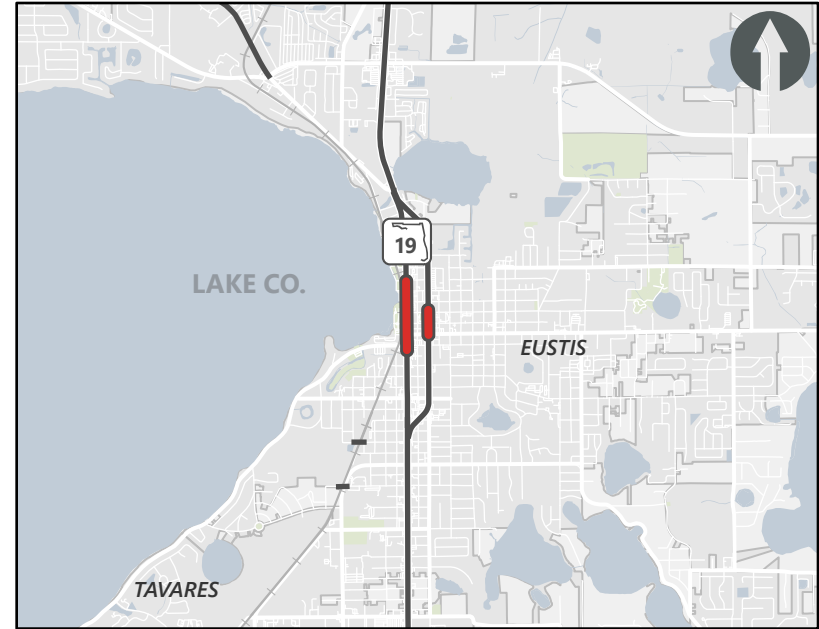
FM #: 4456861

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8553122723431,-81.6856717032034>

FM Number: 4456861
Project Name: SR 19 / SR 44 at Orange Ave
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: 0.648
End Milepost: 12.093
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3 and 4-10
Project Length: 0.54 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: SR 19 / SR 44 at Orange Ave



█ Safety/Operations/TSMO Projects █ Other Projects

Historical Cost: \$999,594 **TIP Cost:** \$2,635,638 **Future Cost:** \$0 **Total Cost:** \$3,635,232

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSL	Federal	\$0.00	\$571,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571,501.00
Construction	ACSS	Federal	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	LF	Local	\$0.00	\$136,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,616.00
Construction	SA	Federal	\$0.00	\$62,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,766.00
Construction	SL	Federal	\$0.00	\$1,854,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,475.00
Preliminary Engineering	DDR	State 100%	\$972,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$972,734.00
Preliminary Engineering	DIH	State 100%	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	DS	State 100%	\$6,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,860.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

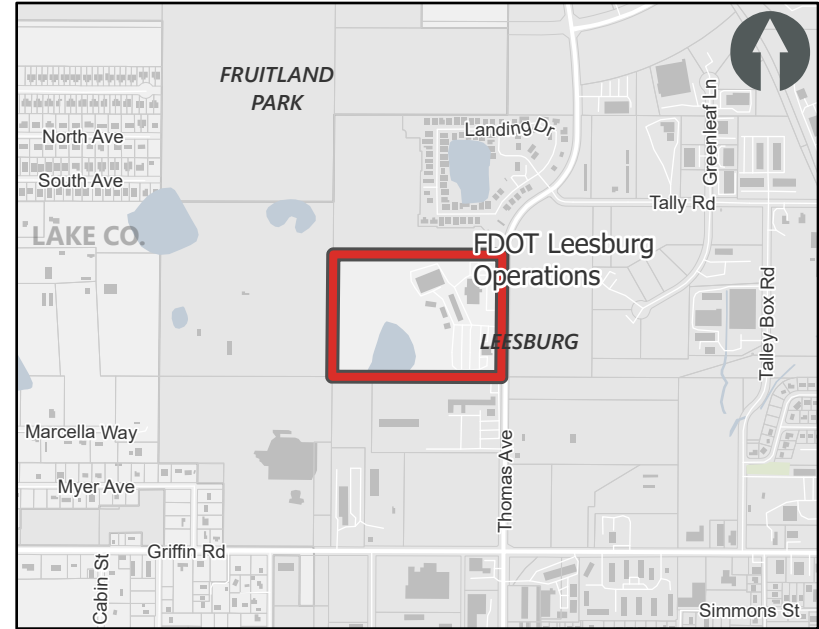
FM #: 4462471

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4462471
Project Name: Asset Maintenance - Sumter County
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Asset Maintenance - Sumter County



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$8,733,489 **TIP Cost:** \$9,611,614 **Future Cost:** \$0 **Total Cost:** \$18,345,103

Cost by Year and Phase

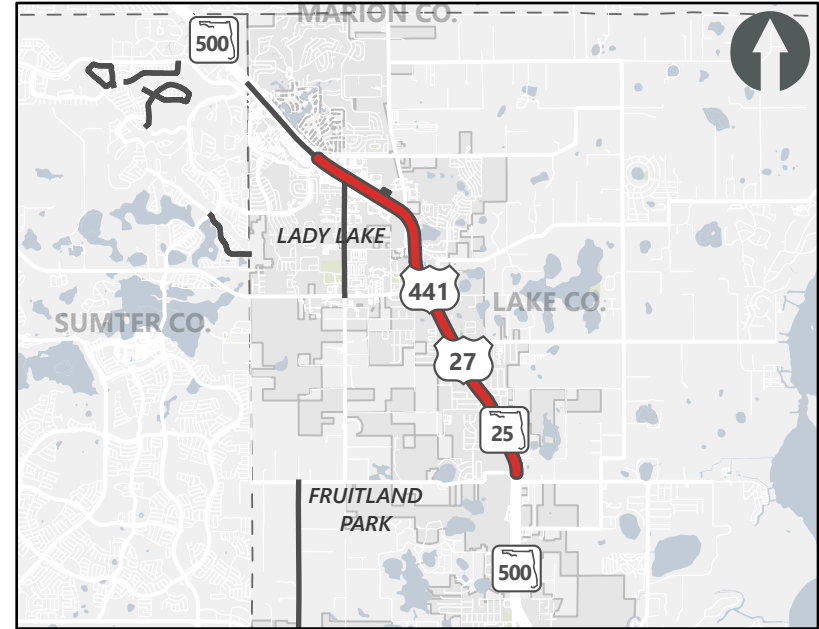
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$8,708,489.00	\$1,450,846.00	\$2,565,192.00	\$2,565,192.00	\$2,465,192.00	\$565,192.00	\$0.00	\$18,320,103.00
Miscellaneous	D	State 100%	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8944499864126,-81.9085949322782>

FM Number: 4465471
Project Name: SR 500 (US 441)
Project Segment: From Lake Ella Rd To Avenida Central
From: Lake Ella Rd
To: Avenida Central
Begin Milepost: 0
End Milepost: 11.557
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 4.157 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Landscaping
Responsible Agency: FDOT
Project Description: SR 500 (US 441) From Lake Ella Rd To Avenida Central



Historical Cost: \$96,109 **TIP Cost:** \$187,016 **Future Cost:** \$0 **Total Cost:** \$283,125

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$187,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,016.00
Preliminary Engineering	DDR	State 100%	\$96,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,109.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5598883416563,-81.8563147325712>

- FM Number:** 4470931
- Project Name:** SR 33 / SR 50
- Project Segment:** From W Of Groveland Bifurcation To Crittenden St
- From:** W Of Groveland Bifurcation
- To:** Crittenden St
- Begin Milepost:** 0.122
- End Milepost:** 0.762
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0.64 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 33 / SR 50 From W Of Groveland Bifurcation To Crittenden St



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$710,607 **TIP Cost:** \$2,681,493 **Future Cost:** \$0 **Total Cost:** \$3,392,100

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$843,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$843,127.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DS	State 100%	\$0.00	\$1,828,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,828,086.00
Preliminary Engineering	DDR	State 100%	\$672,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672,026.00
Preliminary Engineering	DIH	State 100%	\$30,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,690.00
Preliminary Engineering	DS	State 100%	\$7,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,891.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

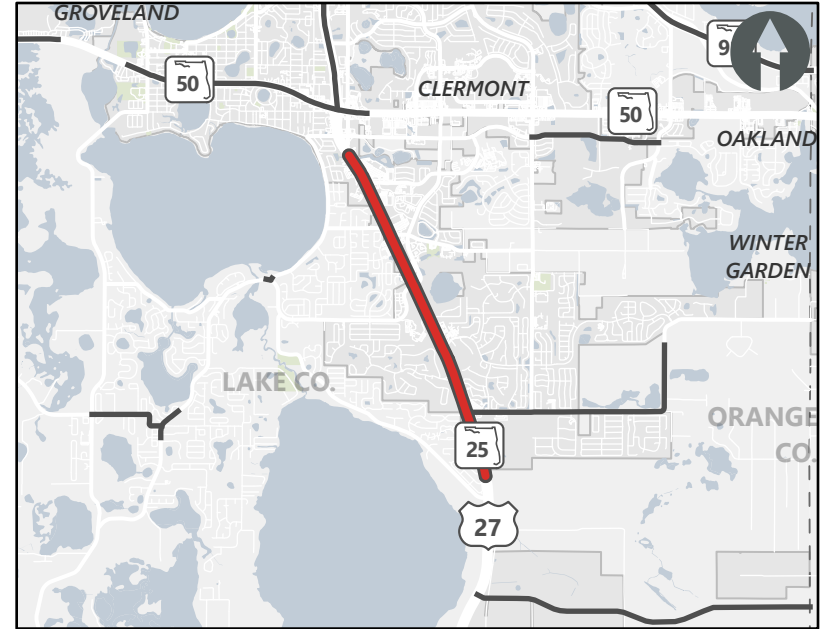
FM #: 4470981

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5154578425252,-81.7259409857557>

FM Number: 4470981
Project Name: SR 25
Project Segment: From Lake Louisa Rd To Cluster Oak Drive
From: Lake Louisa Rd
To: Cluster Oak Drive
Begin Milepost: 10.48
End Milepost: 14.253
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 3.773 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 25 From Lake Louisa Rd To Cluster Oak Drive



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$1,066,425 **TIP Cost:** \$10,874,060 **Future Cost:** \$0 **Total Cost:** \$11,940,485

Cost by Year and Phase

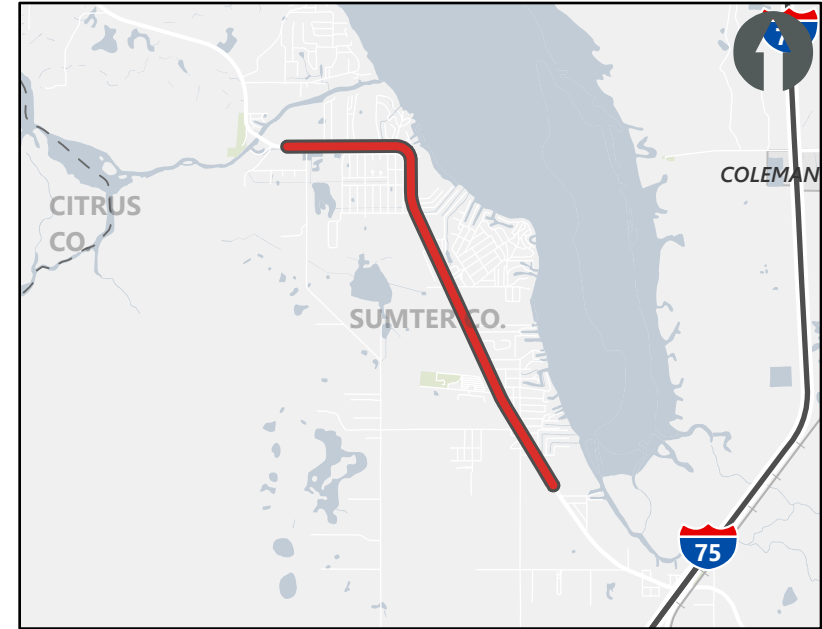
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$0.00	\$9,857,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,857,377.00
Construction	DDR	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	SL	Federal	\$0.00	\$996,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996,123.00
Preliminary Engineering	ACSA	Federal	\$1,022,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,022,000.00
Preliminary Engineering	DIH	State 100%	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	DS	State 100%	\$24,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,425.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.787632471517,-82.1299829853111>

FM Number: 4473851
Project Name: CR 470
Project Segment: From CR 414 To CR 485
From: CR 414
To: CR 485
Begin Milepost: 0
End Milepost: 3.52
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 3.52 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: Not Available
Project Description: CR 470 From CR 414 To CR 485



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$2,485,200 **Future Cost:** \$0 **Total Cost:** \$2,485,200

Cost by Year and Phase

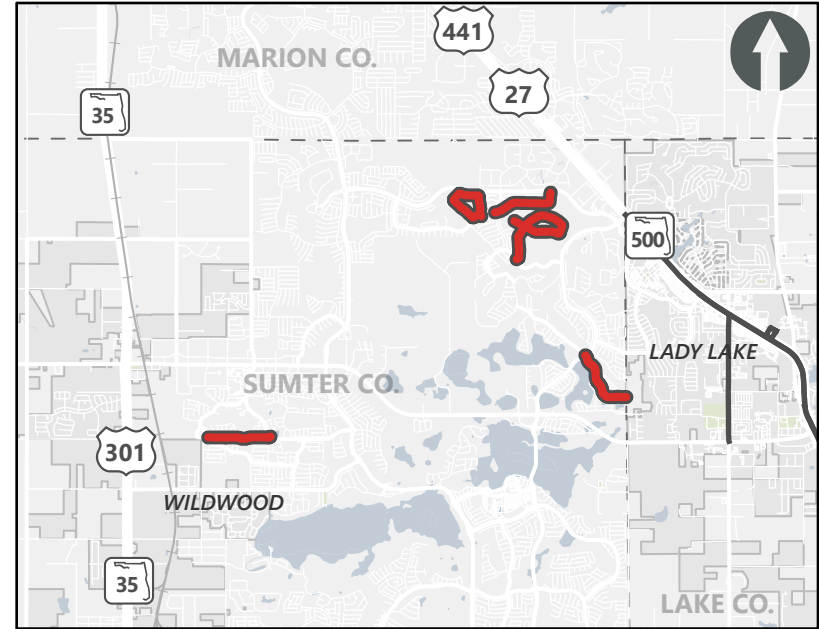
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$1,352,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352,681.00
Construction	LF	Local	\$0.00	\$0.00	\$735,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,480.00
Construction	SCOP	State 100%	\$0.00	\$0.00	\$7,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,806.00
Construction	SCRA	State 100%	\$0.00	\$0.00	\$347,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,648.00
Construction	SCWR	State 100%	\$0.00	\$0.00	\$41,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,585.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9496759924329,-81.9782509336775>

FM Number: 4474081
Project Name: The Villages Community Resurfacing
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: 0
End Milepost: 2.029
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 4.2 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: Not Available
Project Description: The Villages Community Resurfacing



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$2,052,286 **Future Cost:** \$0 **Total Cost:** \$2,052,286

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$0.00	\$402,850.00	\$0.00	\$0.00	\$0.00	\$402,850.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$134,284.00	\$0.00	\$0.00	\$0.00	\$134,284.00
Construction	SCRA	State 100%	\$0.00	\$0.00	\$0.00	\$1,515,152.00	\$0.00	\$0.00	\$0.00	\$1,515,152.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

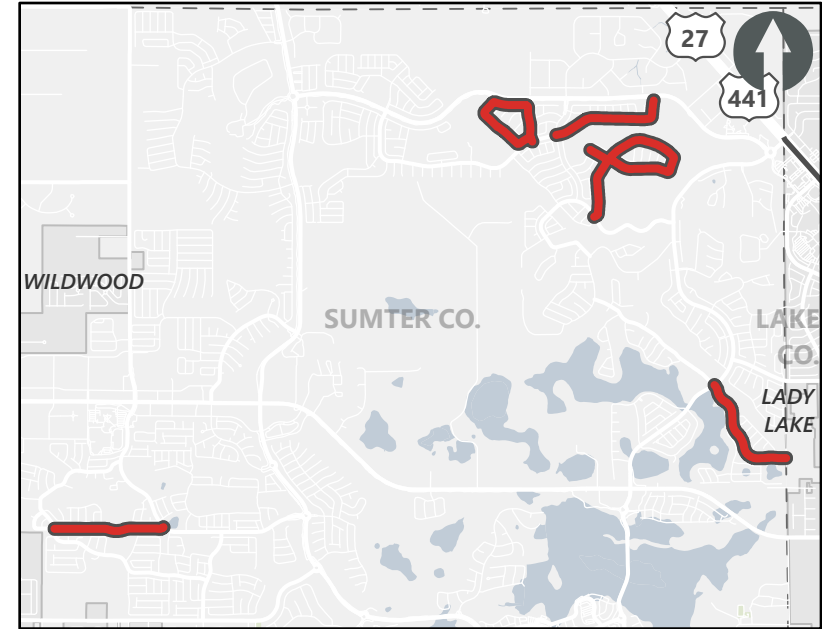
FM #: 4474082

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9496759924329,-81.9782509336775>

FM Number: 4474082
Project Name: Villages Resurfacing & Preventative Maintenance Phase II
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 1.34 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: Not Available
Project Description: Villages Resurfacing & Preventative Maintenance Phase II



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$4,269,036 **Future Cost:** \$0 **Total Cost:** \$4,269,036

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$157,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,805.00
Construction	LF	Local	\$0.00	\$0.00	\$3,783,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,783,427.00
Construction	SCOP	State 100%	\$0.00	\$0.00	\$8,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,780.00
Construction	SCRA	State 100%	\$0.00	\$0.00	\$317,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,073.00
Construction	SCWR	State 100%	\$0.00	\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

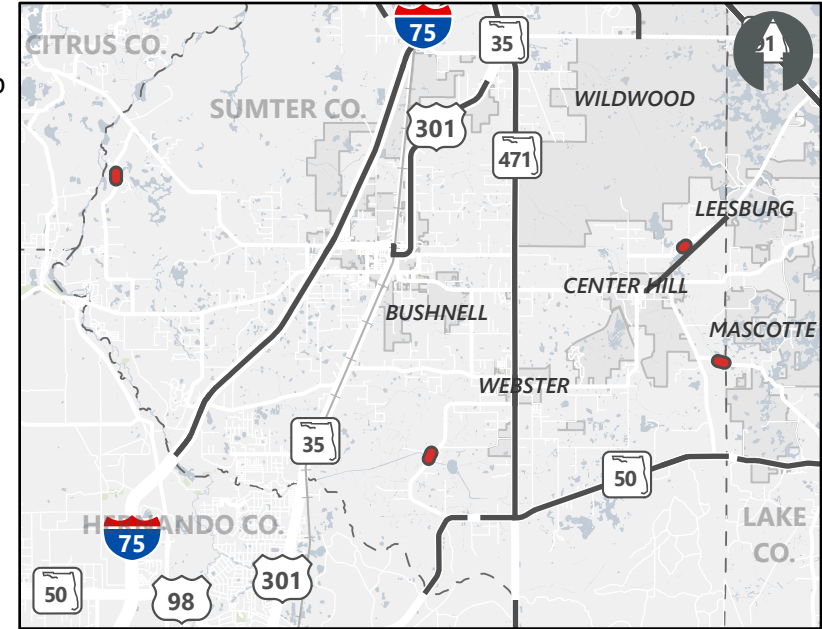
FM #: 4474091

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6984029330633,-82.244363095697>

- FM Number:** 4474091
 - Project Name:** Sumter County Bridges 184000, 184002, 184052 ,184055, 184067 Rehab
 - Project Segment:** N/A
 - From:** N/A
 - To:** N/A
 - Begin Milepost:** 0.6
 - End Milepost:** 4.9
 - Work Program Category:** Highways
 - County:** Sumter County
 - L RTP Page:** Pg. 2-3
 - Project Length:** 0.7 Miles
 - Amended:** N/A - Amendment Packet: N/A
 - Work Description:** Bridge-Repair/Rehabilitation
 - Responsible Agency:** Board Of Sumter County Commission
 - Project Description:** Sumter County Bridges 184000, 184002, 184052 ,184055 And 184067 Rehab
- Historical Cost:** \$191,767
 TIP Cost: \$717,289
 Future Cost: \$0
 Total Cost: \$909,056



● Safety/Operations/TSMO Projects
 — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$537,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537,967.00
Construction	LF	Local	\$0.00	\$179,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,322.00
Preliminary Engineering	GRSC	State 100%	\$143,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,752.00
Preliminary Engineering	LF	Local	\$48,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,015.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

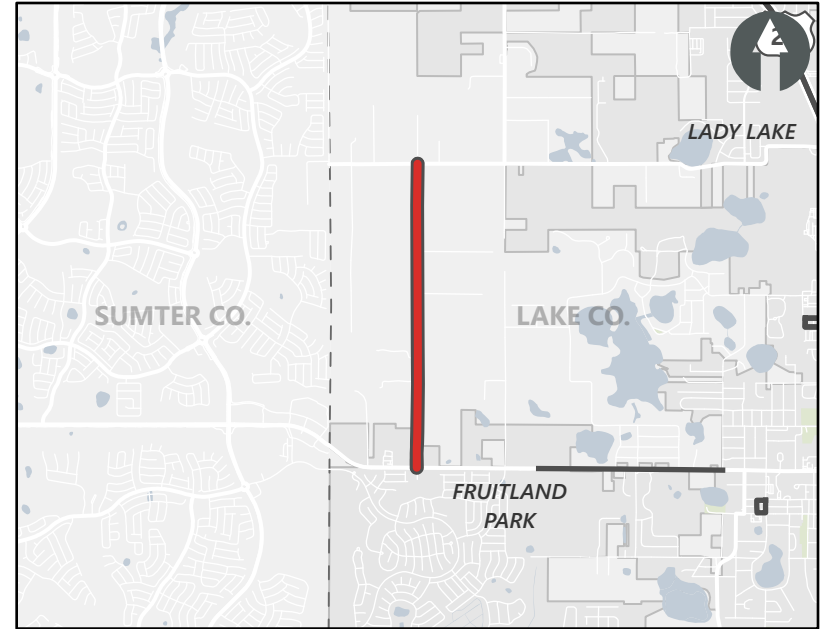
FM #: 4474101

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8743745273331,-81.9450586951634>

FM Number: 4474101
Project Name: Micro Racetrack Road
Project Segment: From CR 466A To Lake Ella Road
From: CR 466A
To: Lake Ella Road
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-11
Project Length: 1.742 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pave Shoulders
Responsible Agency: Lake County
Project Description: Micro Racetrack Road From CR 466A To Lake Ella Road



█ Safety/Operations/TSMO Projects █ Other Projects

Historical Cost: \$0 **TIP Cost:** \$450,000 **Future Cost:** \$0 **Total Cost:** \$450,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	LF	Local	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00
Preliminary Engineering	SL	Federal	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

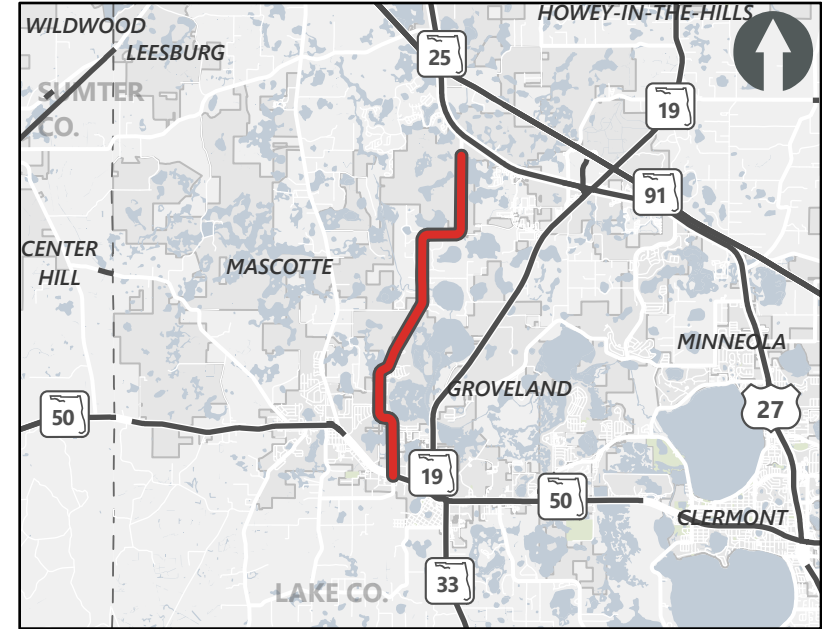
FM #: 4476091

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6101395474725,-81.8599232927255>

FM Number: 4476091
Project Name: CR 565/Villa City Rd
Project Segment: From North Of SR 50 To South Of US 27
From: North Of SR 50
To: South Of US 27
Begin Milepost: 0
End Milepost: 7
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 7.209 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Pave Shoulders
Responsible Agency: Lake County
Project Description: CR 565/Villa City Rd From North Of SR 50 To South Of US 27



Historical Cost: \$600,000 **TIP Cost:** \$3,335,187 **Future Cost:** \$0 **Total Cost:** \$3,935,187

Cost by Year and Phase

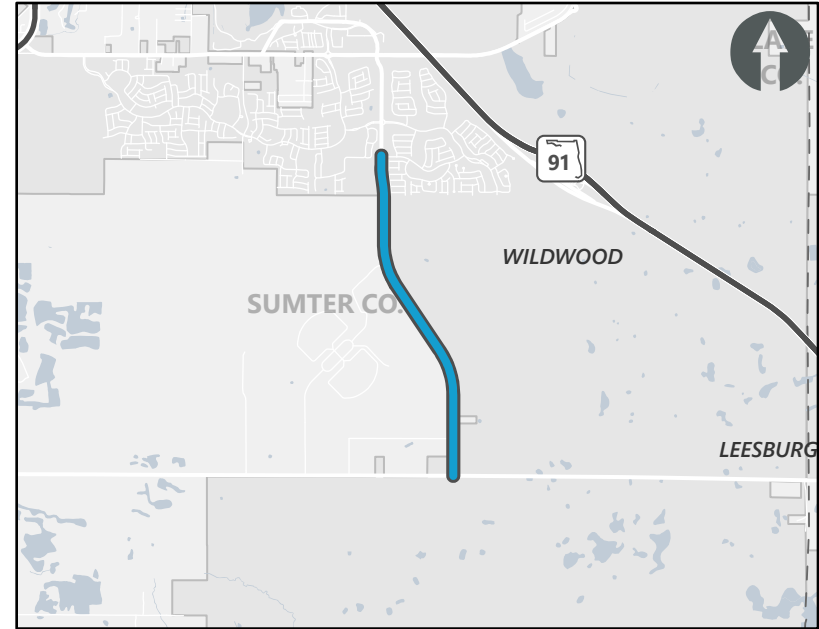
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$3,325,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,325,187.00
Preliminary Engineering	ACSL	Federal	\$600,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7724239237648,-82.0002523940273>

- FM Number:** 4479311
- Project Name:** Marsh Bend Trail / CR 501
- Project Segment:** From North Of CR 470 To South Of Corbin Trail
- From:** North Of CR 470
- To:** South Of Corbin Trail
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Sumter County
- L RTP Page:** Pg. 4-11
- Project Length:** 1.588 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Widen/Resurface Exist Lanes
- Responsible Agency:** Not Available
- Project Description:** Marsh Bend Trail / CR 501 From North Of CR 470 To South Of Corbin Trail



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$265,900 **TIP Cost:** \$1,905,400 **Future Cost:** \$0 **Total Cost:** \$2,171,300

Cost by Year and Phase

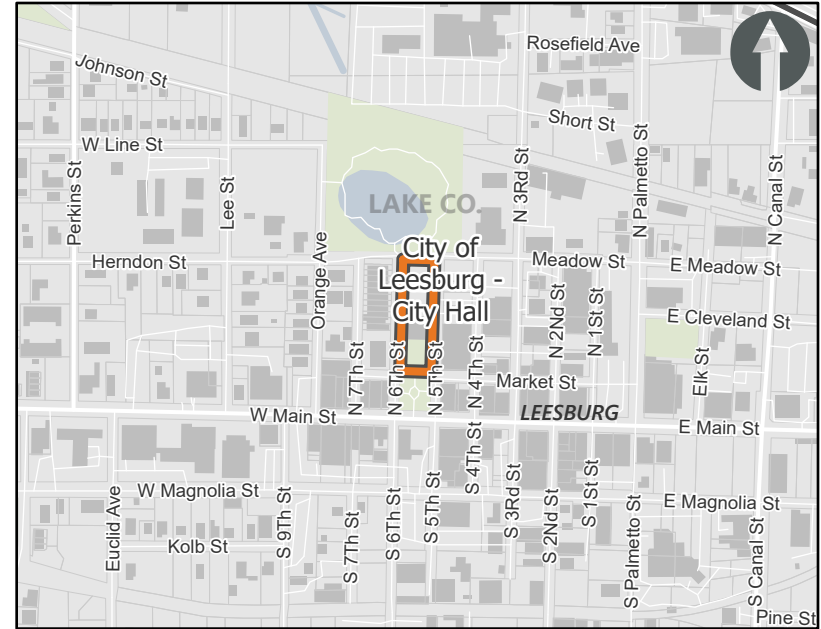
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$1,218,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218,600.00
Construction	LF	Local	\$0.00	\$686,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686,800.00
Preliminary Engineering	LF	Local	\$265,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,900.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8116107804467,-81.8775646663373>

FM Number: 4479901
Project Name: Beverly Shores Neighborhood Sidewalk Project At Various Locations
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Sidewalk
Responsible Agency: City of Leesburg
Project Description: Beverly Shores Neighborhood Sidewalk Project At Various Locations



Orange Line Bike/Ped and Sidewalk Projects **Grey Line** Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$524,752 **Future Cost:** \$0 **Total Cost:** \$524,752

Cost by Year and Phase

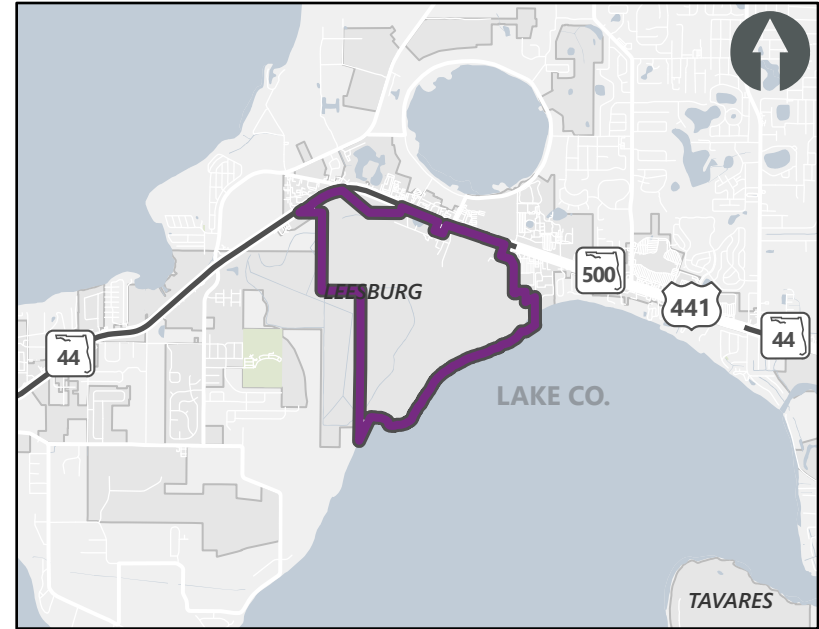
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	SR2T	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$489,752.00	\$0.00	\$0.00	\$489,752.00
Preliminary Engineering	SR2T	Federal	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4480101
Project Name: Leesburg International Airport Taxiway
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Preservation Project
Responsible Agency: Not Available
Project Description: Leesburg International Airport Taxiway



— Aviation — Other Projects

Historical Cost: \$0 **TIP Cost:** \$450,000 **Future Cost:** \$0 **Total Cost:** \$450,000

Cost by Year and Phase

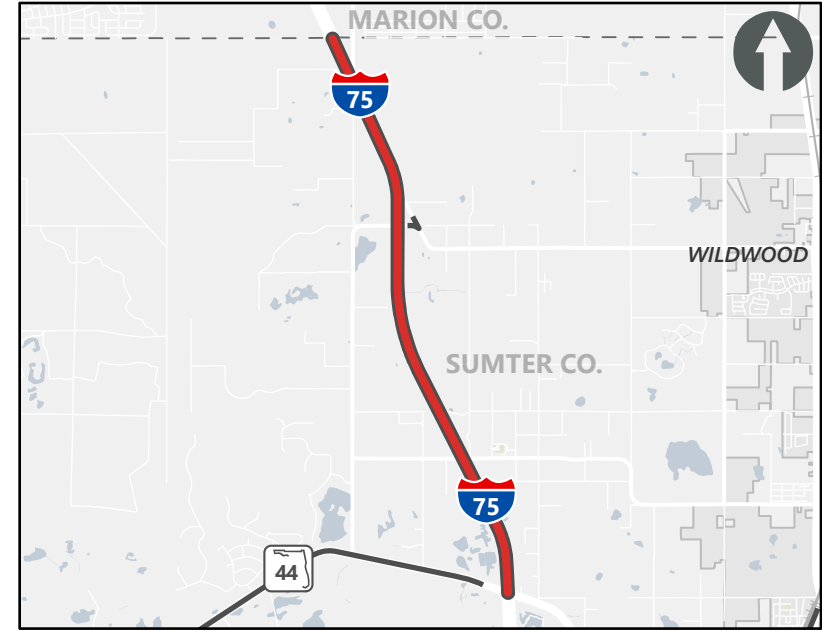
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00
Capital	FAA	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,000.00	\$0.00	\$405,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.9160481334872,-82.1112492315575>

FM Number: 4483771
Project Name: I-75 / SR 93
Project Segment: From SR 44 To The Marion County Line
From: SR 44
To: Marion County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 6.346 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: I-75 / SR 93 From SR 44 To The Marion County Line



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$27,409,268 **Future Cost:** \$0 **Total Cost:** \$27,409,268

Cost by Year and Phase

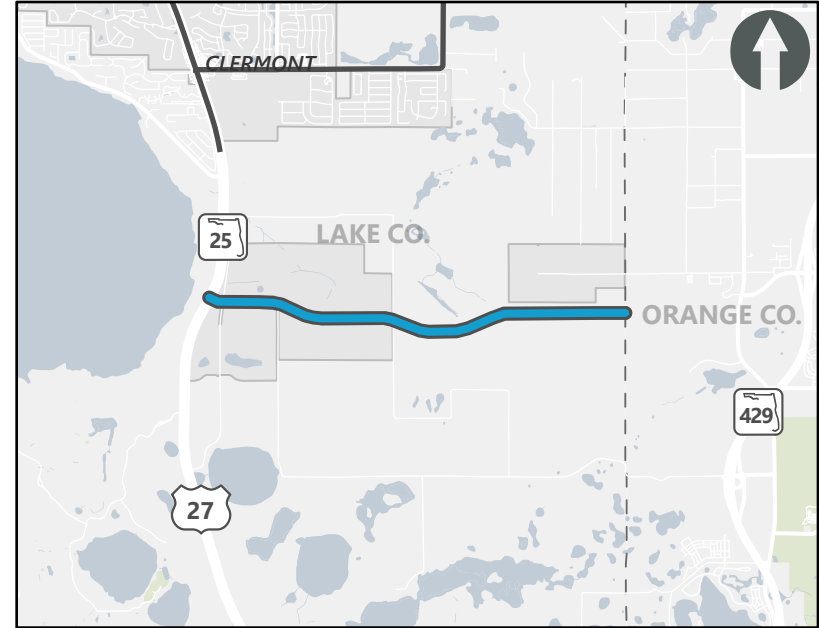
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$26,150,452.00	\$0.00	\$0.00	\$0.00	\$26,150,452.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$103,816.00	\$0.00	\$0.00	\$0.00	\$103,816.00
Preliminary Engineering	ACNP	Federal	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.4672557940113,-81.6873039761825>

- FM Number:** 4487331
- Project Name:** Wellness Way
- Project Segment:** From US 27 To The Lake/Orange County Line
- From:** US 27
- To:** Lake/Orange County Line
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 4-12
- Project Length:** 3.626 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** New Road Construction
- Responsible Agency:** Not Available
- Project Description:** Wellness Way From US 27 To The Lake/Orange County Line



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$0 **TIP Cost:** \$3,000,000 **Future Cost:** \$0 **Total Cost:** \$3,000,000

Cost by Year and Phase

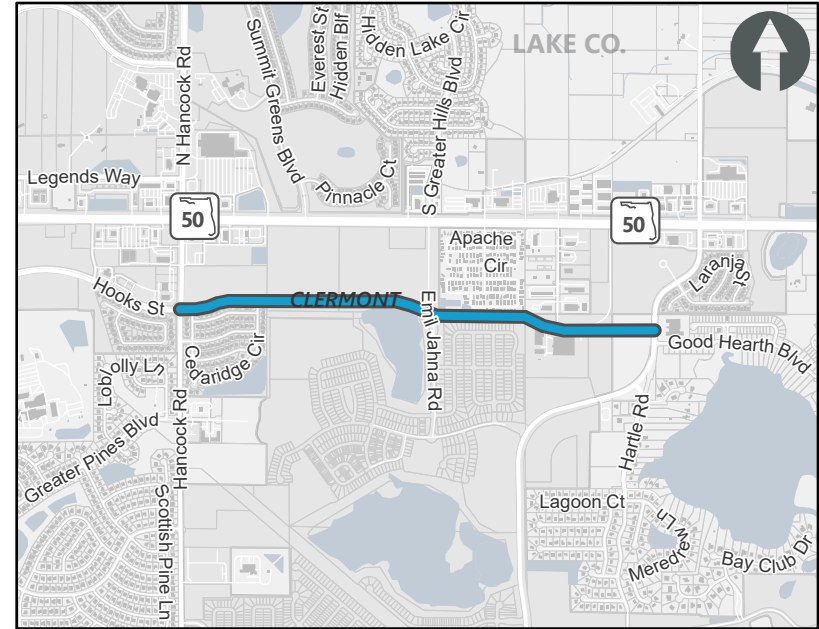
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	CIGP	State 100%	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Preliminary Engineering	LF	Local	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5429152749837,-81.6957209516009>

- FM Number:** 4487341
- Project Name:** Hooks St
- Project Segment:** From Hancock Rd To CR 455 / Hartle Rd
- From:** Hancock Rd
- To:** CR 455 / Hartle Rd
- Begin Milepost:** 0
- End Milepost:** 1.386
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 4-12
- Project Length:** 1.386 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** New Road Construction
- Responsible Agency:** Not Available
- Project Description:** Hooks St From Hancock Rd To CR 455 / Hartle Rd



Roadway Capacity Projects (Non-SIS)

Historical Cost: \$0
 TIP Cost: \$5,000,000
 Future Cost: \$0
 Total Cost: \$5,000,000

Cost by Year and Phase

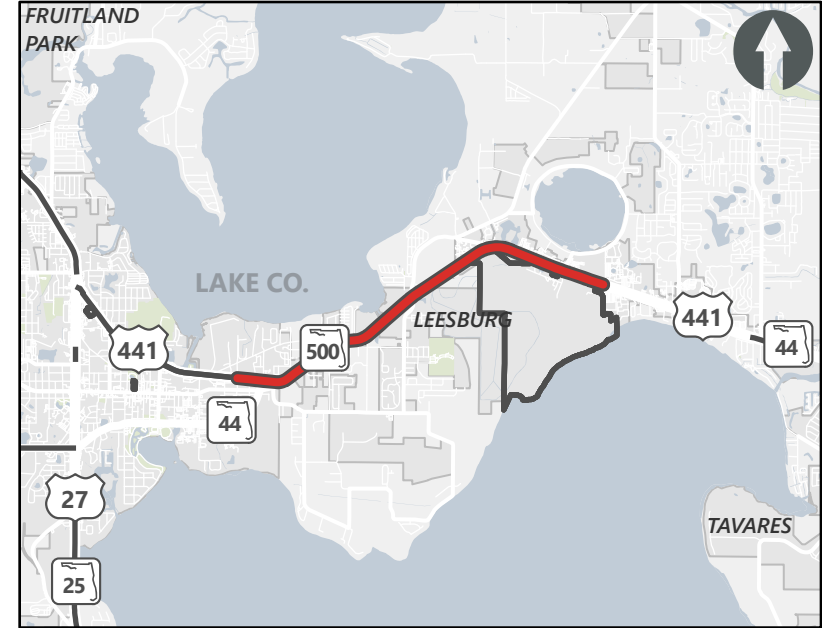
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
Construction	LF	Local	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8254371673941,-81.8308867269768>

FM Number: 4487351
Project Name: SR 500
Project Segment: From Mills St To College Dr
From: Mills St
To: College Dr
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 4.21 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 500 From Mills St To College Dr



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$1,436,250 **TIP Cost:** \$10,986,080 **Future Cost:** \$0 **Total Cost:** \$12,422,330

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$824,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824,806.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	LF	Local	\$0.00	\$0.00	\$25,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,111.00
Construction	SA	Federal	\$0.00	\$0.00	\$8,199,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,199,397.00
Construction	SL	Federal	\$0.00	\$0.00	\$1,926,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,926,186.00
Preliminary Engineering	DDR	State 100%	\$1,408,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,408,750.00
Preliminary Engineering	DIH	State 100%	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

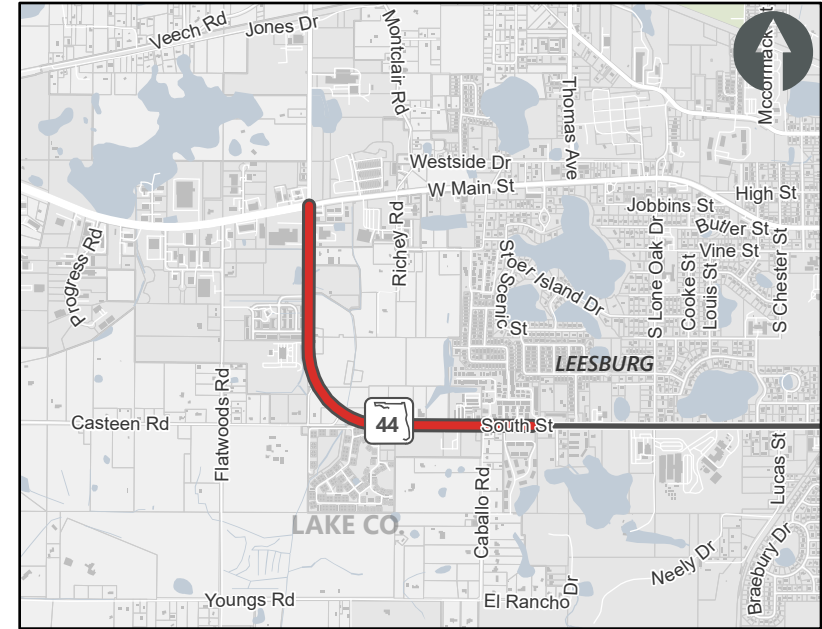
FM #: 4487391

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.803944688275,-81.9153756998828>

FM Number: 4487391
Project Name: SR 44
Project Segment: From W Main St To West Of Taffy Ln
From: W Main St
To: West Of Taffy Ln
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 1.179 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 44 From W Main St To West Of Taffy Ln



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$153,079 **TIP Cost:** \$2,985,408 **Future Cost:** \$0 **Total Cost:** \$3,138,487

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$542,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,172.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	SA	Federal	\$0.00	\$0.00	\$2,432,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,432,656.00
Preliminary Engineering	DIH	State 100%	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Preliminary Engineering	DS	State 100%	\$3,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,079.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

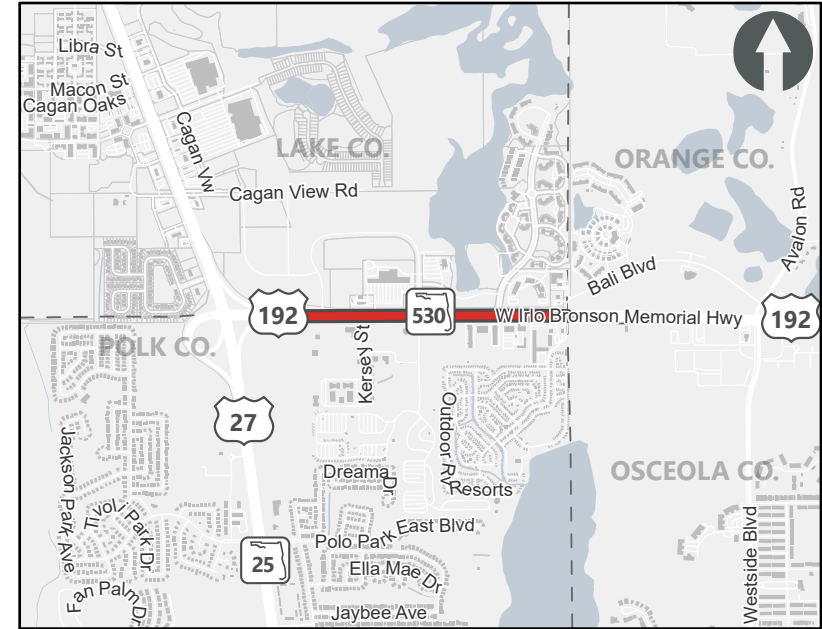
FY 2024 - 2028

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.3469248500719,-81.6642405613846>

- FM Number:** 4487641
- Project Name:** SR 530 / US 192
- Project Segment:** From SR 25 / US 27 To Orange County Line
- From:** SR 25 / US 27
- To:** Orange County Line
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0.854 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 530 / US 192 From SR 25 / US 27 To Orange County Line



— Safety/Operations/TSMO Projects

Historical Cost: \$1,062,200 **TIP Cost:** \$3,999,257 **Future Cost:** \$0 **Total Cost:** \$5,061,457

Cost by Year and Phase

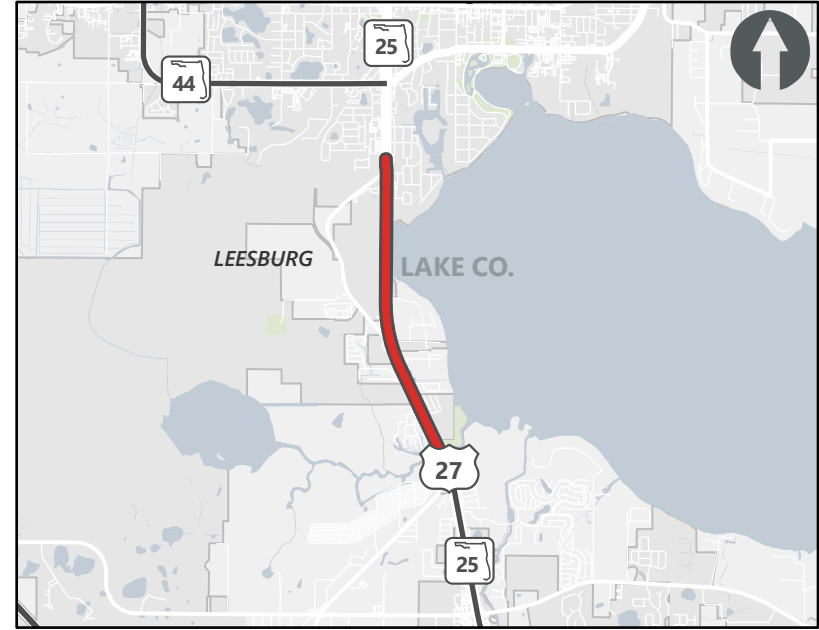
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$333,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,788.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	SA	Federal	\$0.00	\$0.00	\$3,152,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,152,883.00
Construction	SM	Federal	\$0.00	\$0.00	\$502,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,006.00
Preliminary Engineering	DDR	State 100%	\$1,047,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,200.00
Preliminary Engineering	DIH	State 100%	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7783143115858,-81.8875479193702>

FM Number: 4487691
Project Name: SR 25
Project Segment: From CR 33 To Middlesex Rd
From: CR 33
To: Middlesex Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 2.315 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 25 From CR 33 To Middlesex Rd



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$998,892 **TIP Cost:** \$6,339,631 **Future Cost:** \$0 **Total Cost:** \$7,338,523

Cost by Year and Phase

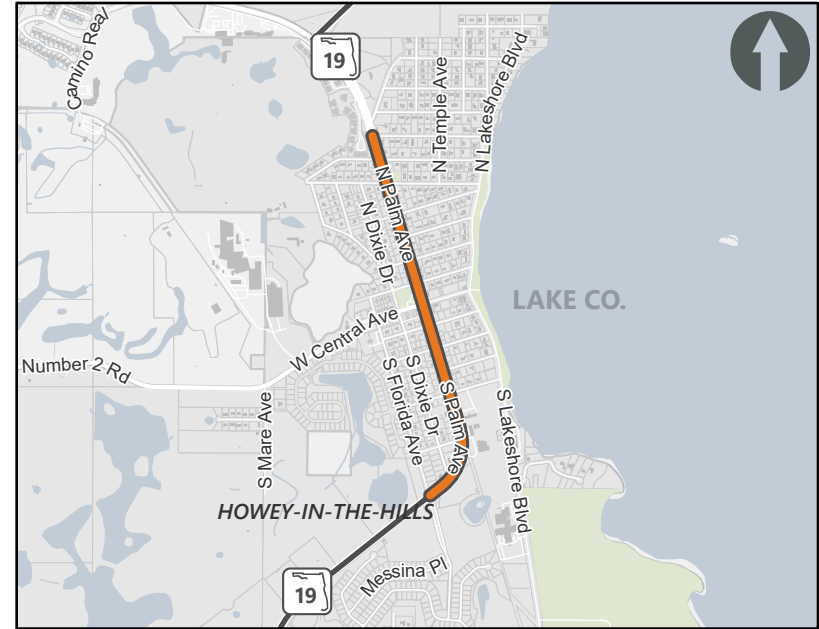
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$739,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739,400.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	DS	State 100%	\$0.00	\$0.00	\$965,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$965,060.00
Construction	SA	Federal	\$0.00	\$0.00	\$4,624,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,624,591.00
Preliminary Engineering	DDR	State 100%	\$947,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947,402.00
Preliminary Engineering	DIH	State 100%	\$30,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,049.00
Preliminary Engineering	DS	State 100%	\$21,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,441.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.713072732633,-81.7725331311676>

- FM Number:** 4488761
- Project Name:** SR 19
- Project Segment:** From Florida Ave To Lakeview Ave
- From:** Florida Ave
- To:** Lakeview Ave
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 1.109 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Sidewalk
- Responsible Agency:** FDOT
- Project Description:** SR 19 From Florida Ave To Lakeview Ave



— Bike/Ped and Sidewalk Projects — Other Projects

Historical Cost: \$1,007 **TIP Cost:** \$296,036 **Future Cost:** \$0 **Total Cost:** \$297,043

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$5,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,140.00
Construction	TALL	Federal	\$0.00	\$262,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,776.00
Construction	TALT	Federal	\$0.00	\$24,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,127.00
Preliminary Engineering	DIH	State 100%	\$1,007.00	\$3,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

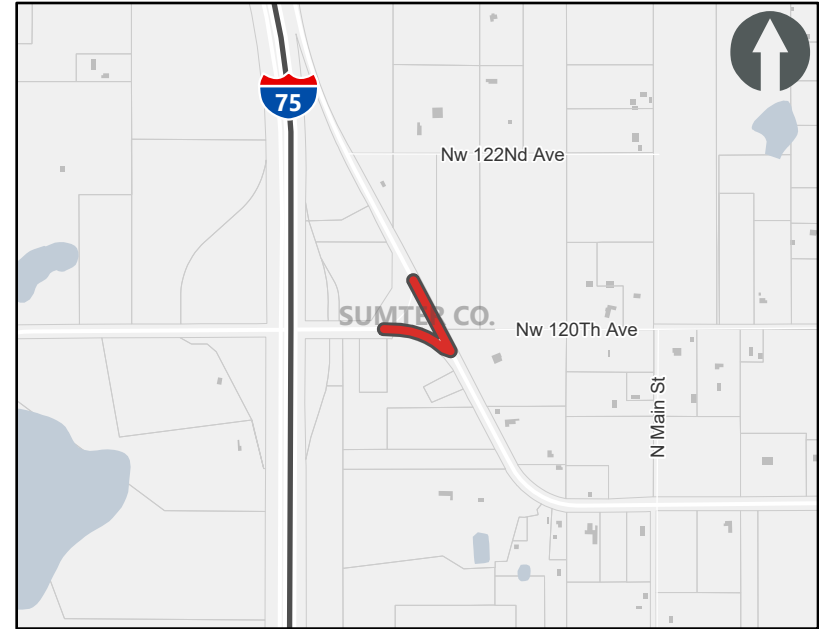
FM #: 4492341

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9304820770669,-82.1081630378471>

FM Number: 4492341
Project Name: CR 466 At CR 475 Roundabout
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0.204 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Roundabout
Responsible Agency: Board Of Sumter County Commission
Project Description: CR 466 At CR 475 Roundabout



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$342,518 **TIP Cost:** \$1,767,190 **Future Cost:** \$0 **Total Cost:** \$2,109,708

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$1,767,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767,190.00
Preliminary Engineering	ACSA	Federal	\$131,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,066.00
Preliminary Engineering	ACSS	Federal	\$211,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,452.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8734389779115,-81.9082170450367>

- FM Number:** 4492391
- Project Name:** Lake County Section 5307 ARP Funds Small Urban Areas
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Transit
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Capital For Fixed Route
- Responsible Agency:** Lake County Public Transportation
- Project Description:** Lake County Section 5307 ARP Funds Small Urban Areas



Legend: █ Transit and Transportation Disadvantage Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0
 TIP Cost: \$1,998,405
 Future Cost: \$0
 Total Cost: \$1,998,405

Cost by Year and Phase

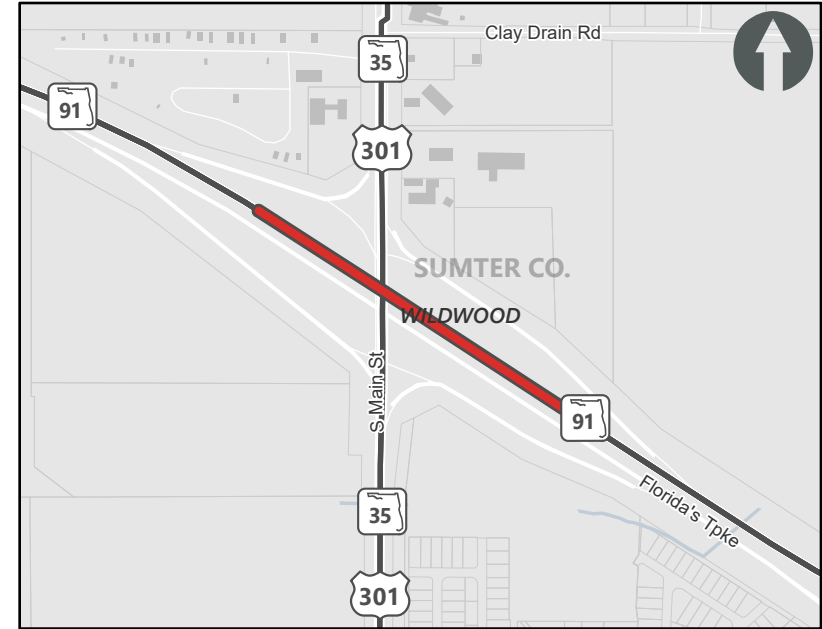
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$1,598,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,598,724.00
Capital	LF	Local	\$0.00	\$399,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,681.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8369738630131,-82.0450280792885>

FM Number: 4493342
Project Name: Traffic Signal Infrastructure Installation At SR 91 Exit 304 At US 301
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: PG 2-11
Project Length: 0.278 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Traffic Signals
Responsible Agency: FDOT
Project Description: Traffic Signal Infrastructure Installation At SR 91 Exit 304 At US 301



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$601,648 **TIP Cost:** \$157,442 **Future Cost:** \$0 **Total Cost:** \$759,090

Cost by Year and Phase

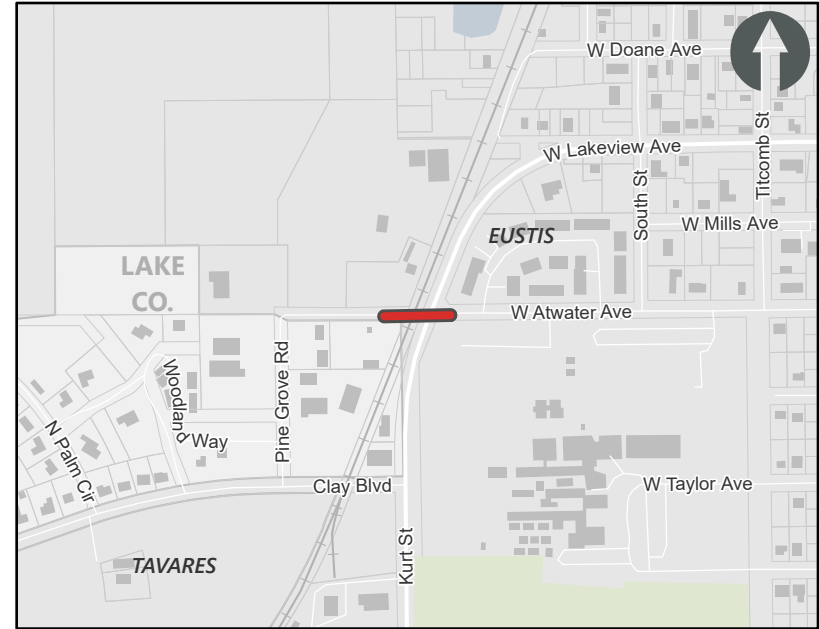
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$2,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,111.00
Construction	PKYR	Toll/Turnpike	\$59,990.00	\$155,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,337.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$67,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,566.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$471,981.00	\$2,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,076.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8400513918018,-81.6917215812444>

FM Number: 4494141
Project Name: FCEN Mainline #622009E At Atwater Ave
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Rail
County: Lake County
L RTP Page: PG 6-2
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Rail Safety Project
Responsible Agency: FDOT
Project Description: FCEN Mainline #622009E At Atwater Ave.



 Safety/Operations/TSMO Projects

Historical Cost: \$0 **TIP Cost:** \$234,325 **Future Cost:** \$0 **Total Cost:** \$234,325

Cost by Year and Phase

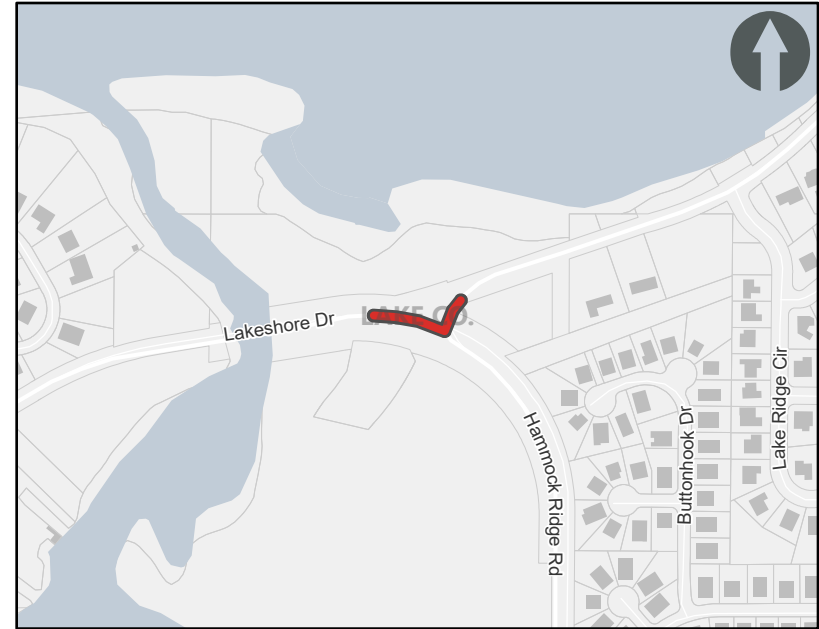
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Railroad and Utilities	RHH	Federal	\$0.00	\$234,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,325.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5205213401411,-81.7538177792815>

FM Number: 4494541
Project Name: Hammock Ridge Rd Roundabout
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0.053 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Roundabout
Responsible Agency: Lake County
Project Description: Hammock Ridge Rd Roundabout



 Safety/Operations/TSMO Projects

Historical Cost: \$0 **TIP Cost:** \$750,000 **Future Cost:** \$0 **Total Cost:** \$750,000

Cost by Year and Phase

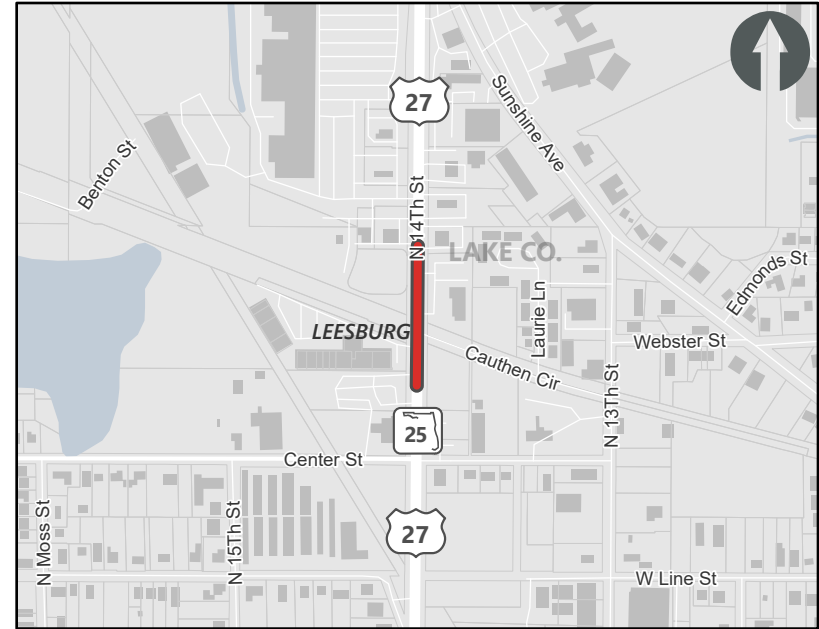
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	LF	Local	\$0.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	SL	Federal	\$0.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8167098670298,-81.8875070087963>

- FM Number:** 4494781
- Project Name:** SR 25 At The Benton Street Trail Intersection
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG 2-3
- Project Length:** 0.1 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Lighting
- Responsible Agency:** City of Leesburg
- Project Description:** SR 25 At The Benton Street Trail Intersection



█ Safety/Operations/TSMO Projects

Historical Cost: \$9,000 **TIP Cost:** \$1,000 **Future Cost:** \$0 **Total Cost:** \$10,000

Cost by Year and Phase

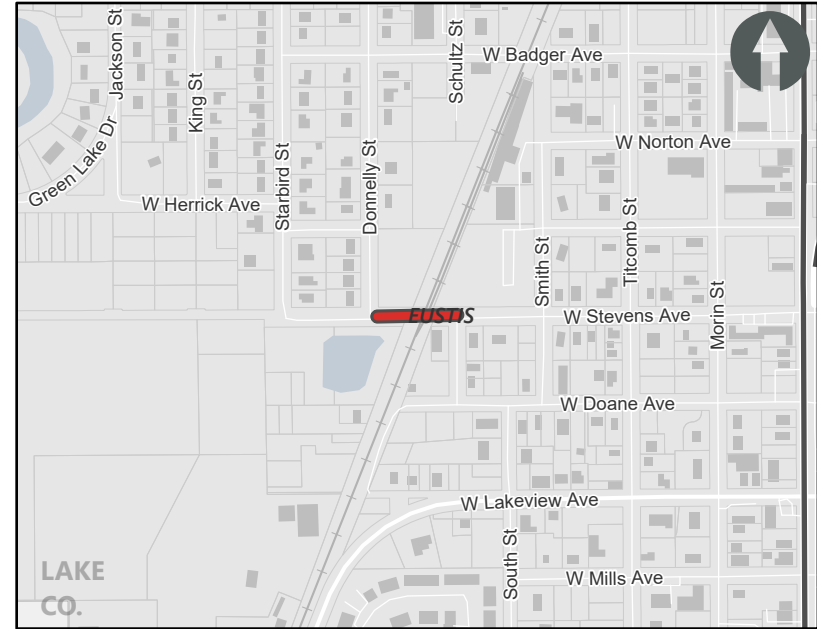
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Construction	DS	State 100%	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8437472726601,-81.6901713504737>

FM Number: 4496361
Project Name: Stevens Ave At RR Crossing #622010Y
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG 6-2
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Rail Safety Project
Responsible Agency: FDOT
Project Description: Stevens Ave At RR Crossing #622010Y



█ Safety/Operations/TSMO Projects █ Other Projects

Historical Cost: \$0 **TIP Cost:** \$211,950 **Future Cost:** \$0 **Total Cost:** \$211,950

Cost by Year and Phase

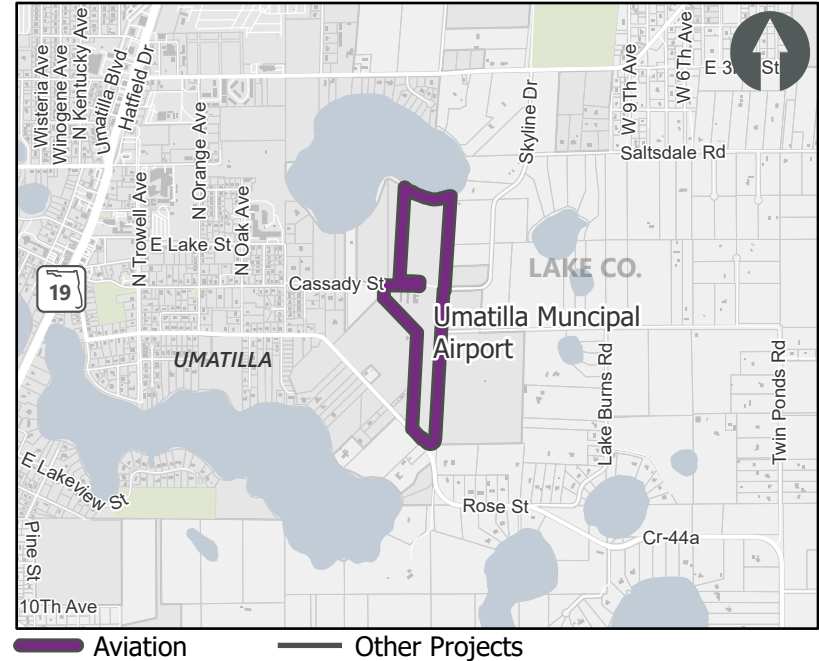
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Railroad and Utilities	RHH	Federal	\$0.00	\$211,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,950.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9276217365695,-81.6509924890864>

FM Number: 4497821
Project Name: Lake-Umatilla Municipal Airport Hangar
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Not Available
Project Description: Lake-Umatilla Municipal Airport Hangar



Historical Cost: \$0
 TIP Cost: \$1,923,000
 Future Cost: \$0
 Total Cost: \$1,923,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$859,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859,421.00
Capital	DPTO	State 100%	\$0.00	\$360,579.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,579.00
Capital	LF	Local	\$0.00	\$303,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9220440977892,-81.6525548492699>

- FM Number:** 4497831
- Project Name:** Lake-Umatilla Municipal Airport Storage Hangars
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** FLP: Aviation
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Aviation Revenue/Operational
- Responsible Agency:** Not Available
- Project Description:** Lake-Umatilla Municipal Airport Storage Hangars



— Aviation — Other Projects

Historical Cost: \$0
 TIP Cost: \$625,000
 Future Cost: \$0
 Total Cost: \$625,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

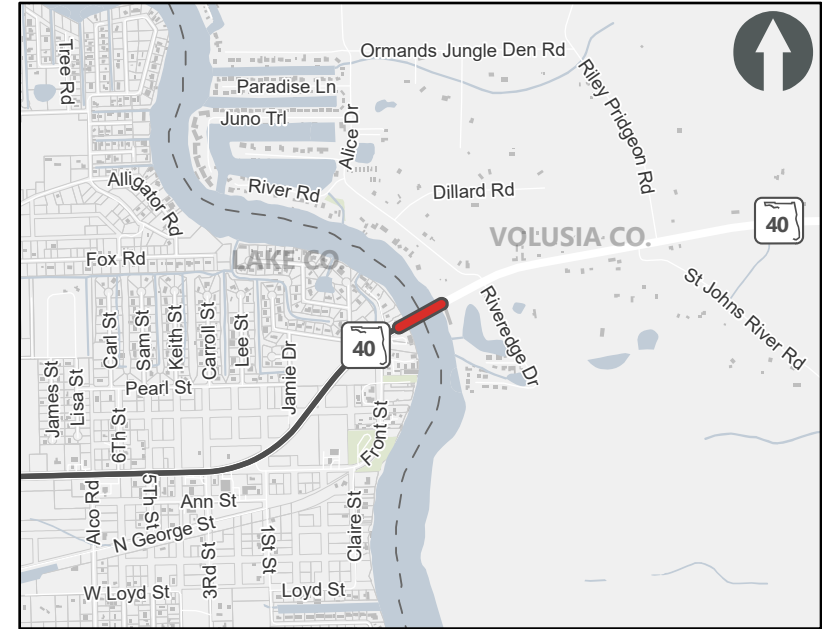
FM #: 4497921

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=29.1674428019923,-81.5231320492921>

- FM Number:** 4497921
- Project Name:** SR 40 / Astor Bridge # 110077 Electr/Mech Rehab
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** Pg. 2-3
- Project Length:** 0.098 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Bridge-Repair/Rehabilitation
- Responsible Agency:** FDOT
- Project Description:** SR 40 / Astor Bridge # 110077 Electr/Mech Rehab



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$42,000
 TIP Cost: \$4,710,268
 Future Cost: \$0
 Total Cost: \$4,752,268

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	BRRP	State 100%	\$0.00	\$4,699,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,699,988.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Preliminary Engineering	BRRP	State 100%	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Preliminary Engineering	DIH	State 100%	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8734336866726,-81.9067674022266>

FM Number: 4504621
Project Name: 5310 ARPA - Lake County BOCC Capital Assistance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: PG 6-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Purchase Vehicles/Equipment
Responsible Agency: Lake County
Project Description: 5310 ARPA - Lake County BOCC Capital Assistance



Legend: █ Transit and Transportation Disadvantage Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$277,707 **Future Cost:** \$0 **Total Cost:** \$277,707

Cost by Year and Phase

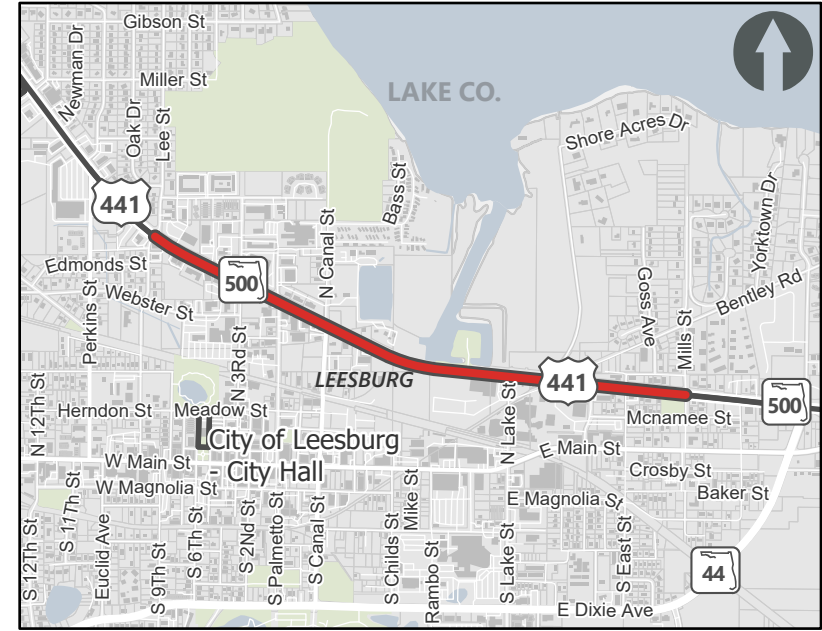
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DUCA	Federal	\$0.00	\$277,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,707.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8142472635006,-81.8705239166333>

- FM Number:** 4505801
- Project Name:** SR 500 / US 441 / North Blvd
- Project Segment:** From Lee Rd To Mills Rd
- From:** Lee Rd
- To:** Mills Rd
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** N/A
- County:** Lake County
- L RTP Page:** Pg. 2-11
- Project Length:** 1.135 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 500 / US 441 / North Blvd From Lee Rd To Mills Rd



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$4,402,341 **Future Cost:** \$0 **Total Cost:** \$4,402,341

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$3,455,841.00	\$0.00	\$0.00	\$0.00	\$3,455,841.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	SL	Federal	\$0.00	\$0.00	\$0.00	\$425,600.00	\$0.00	\$0.00	\$0.00	\$425,600.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SA	Federal	\$0.00	\$189,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,549.00
Preliminary Engineering	SL	Federal	\$0.00	\$310,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,451.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8135285849279,-81.7280935229689>

FM Number: 4505811
Project Name: SR 500
Project Segment: From Lakeshore Blvd To Lake Eustis Dr
From: Lakeshore Blvd
To: Lake Eustis Dr
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 1.338 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 500 From Lakeshore Blvd To Lake Eustis Dr
Historical Cost: \$0 **TIP Cost:** \$4,142,941 **Future Cost:** \$0 **Total Cost:** \$4,142,941



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	DS	State 100%	\$0.00	\$0.00	\$0.00	\$3,090,304.00	\$0.00	\$0.00	\$0.00	\$3,090,304.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$381,737.00	\$0.00	\$0.00	\$0.00	\$381,737.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SA	Federal	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

FM #: 4505841

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.818813851365,-81.7735449919332>

FM Number: 4505841
Project Name: SR 44 / Main St. / SR 500 At Intersection CR 473 (Creek Rd/Bluegill Dr)
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-24
Project Length: 0.166 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Traffic Signal Update
Responsible Agency: FDOT
Project Description: SR 44 / Main St. / SR 500 At Intersection CR 473(Creek Rd/Bluegill Dr)



— Safety/Operations/TSMO Projects

Historical Cost: \$0 **TIP Cost:** \$1,252,290 **Future Cost:** \$0 **Total Cost:** \$1,252,290

Cost by Year and Phase

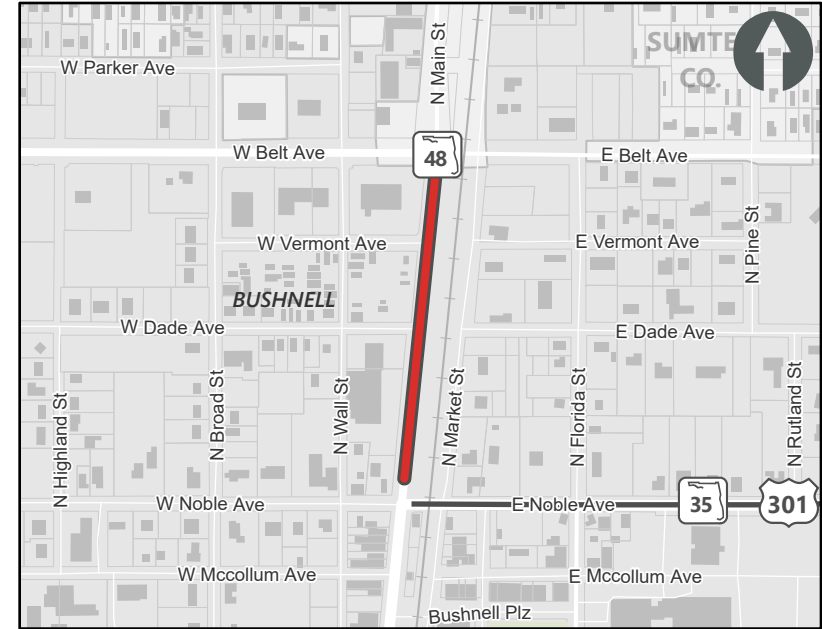
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$731,390.00	\$0.00	\$0.00	\$0.00	\$731,390.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Preliminary Engineering	ACSS	Federal	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	TALL	Federal	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.666942484241,-82.1123905435985>

- FM Number:** 4506351
- Project Name:** SR 48 / SR 475
- Project Segment:** From Belt Avenue To Noble Road
- From:** Belt Avenue
- To:** Noble Road
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** N/A
- County:** Sumter County
- L RTP Page:** Pg. 2-11
- Project Length:** 0.241 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 48 / SR 475 From Belt Avenue To Noble Road



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$999,491 **Future Cost:** \$0 **Total Cost:** \$999,491

Cost by Year and Phase

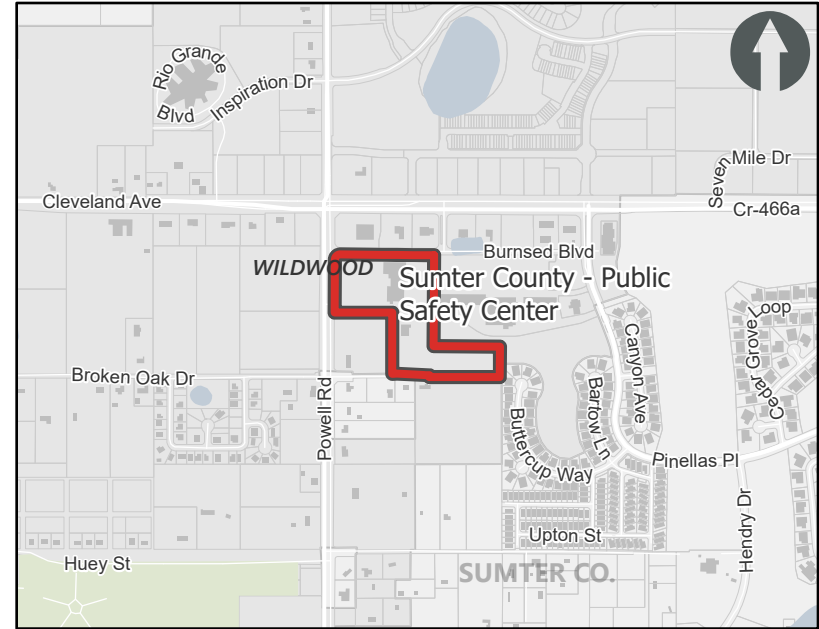
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$596,153.00	\$0.00	\$0.00	\$0.00	\$596,153.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$82,438.00	\$0.00	\$0.00	\$0.00	\$82,438.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SM	Federal	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8618875574617,-82.0187830014534>

FM Number: 4506541
Project Name: Hurricane Ian Sumter County Disaster Recovery
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Sumter County
L RTP Page: PG 4-30
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Emergency Operations
Responsible Agency: FDOT
Project Description: Hurricane Ian Sumter County Disaster Recovery



▬ Safety/Operations/TSMO Projects ▬ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$581,622 **TIP Cost:** \$38,351 **Future Cost:** \$0 **Total Cost:** \$619,973

Cost by Year and Phase

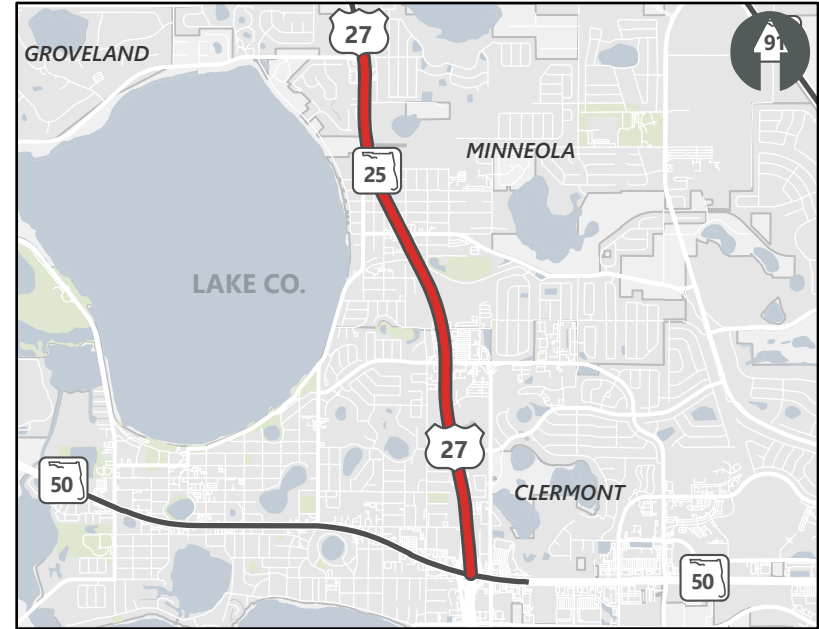
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	D	State 100%	\$34,890.00	\$26,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,000.00
Miscellaneous	D	State 100%	\$123,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,882.00
Miscellaneous	FEMA	Federal	\$422,850.00	\$12,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,091.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5693327915451,-81.7449033477647>

FM Number: 4507401
Project Name: SR 25
Project Segment: From SR 50 To CR 561A / Southern Breeze Dr
From: SR 50
To: CR 561A / Southern Breeze Dr
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 3.088 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 25 From SR 50 To CR 561A / Southern Breeze Dr



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$14,181,439 **Future Cost:** \$0 **Total Cost:** \$14,181,439

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$3,415,917.00	\$0.00	\$0.00	\$0.00	\$3,415,917.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	DS	State 100%	\$0.00	\$0.00	\$0.00	\$5,136,411.00	\$0.00	\$0.00	\$0.00	\$5,136,411.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$3,758,211.00	\$0.00	\$0.00	\$0.00	\$3,758,211.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SA	Federal	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

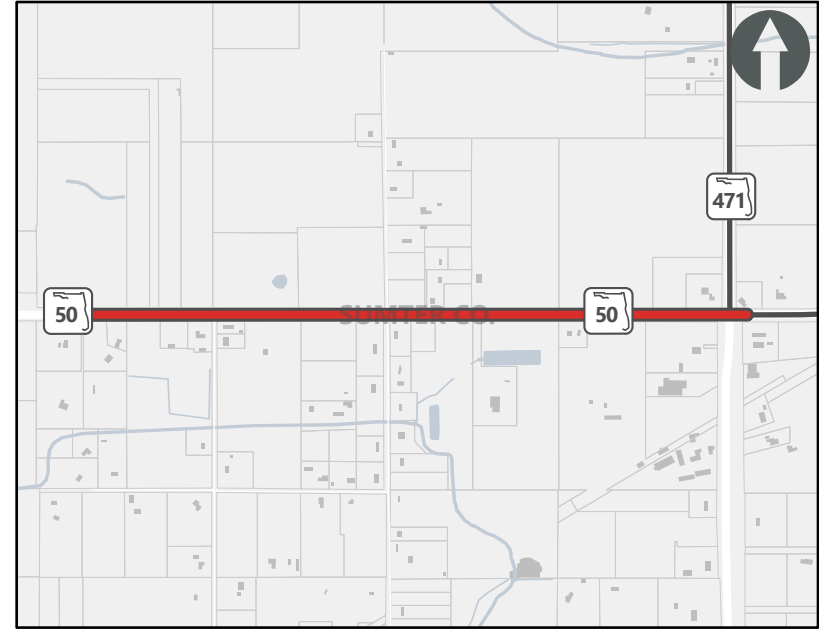
FM #: 4507721

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5551841191388,-82.0621283975944>

FM Number: 4507721
Project Name: SR 50 /SR 471
Project Segment: From West Of CR 739 To East Of SR 471 / Tarrytown Rd
From: West Of CR 739
To: East Of SR 471 / Tarrytown Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 0.943 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 50 /SR 471 From West Of CR 739 To East Of SR 471 / Tarrytown Rd



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$1,192,985 **Future Cost:** \$0 **Total Cost:** \$1,192,985

Cost by Year and Phase

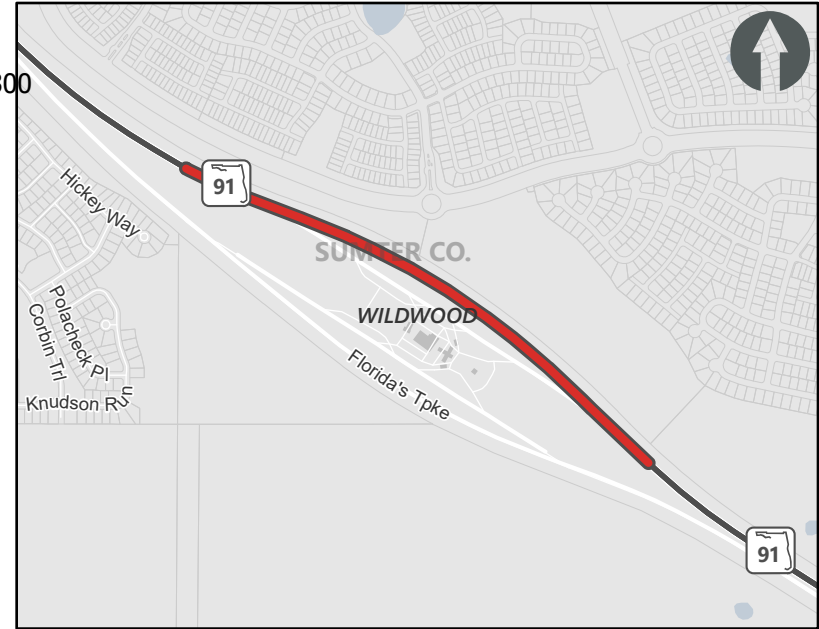
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$768,915.00	\$0.00	\$0.00	\$0.00	\$768,915.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$97,526.00	\$0.00	\$0.00	\$0.00	\$97,526.00
Construction	SL	Federal	\$0.00	\$0.00	\$0.00	\$5,644.00	\$0.00	\$0.00	\$0.00	\$5,644.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SM	Federal	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7878592013654,-81.9817723515752>

FM Number: 4509771
Project Name: Okahumpka Service Plaza Parking Improvements In Sumter County, MP 300
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: PG 4-30
Project Length: 0.8 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Rest Area
Responsible Agency: FDOT
Project Description: Okahumpka Service Plaza Parking Improvements In Sumter County, MP 300



Historical Cost: \$747 **TIP Cost:** \$1,500 **Future Cost:** \$0 **Total Cost:** \$2,247

Cost by Year and Phase

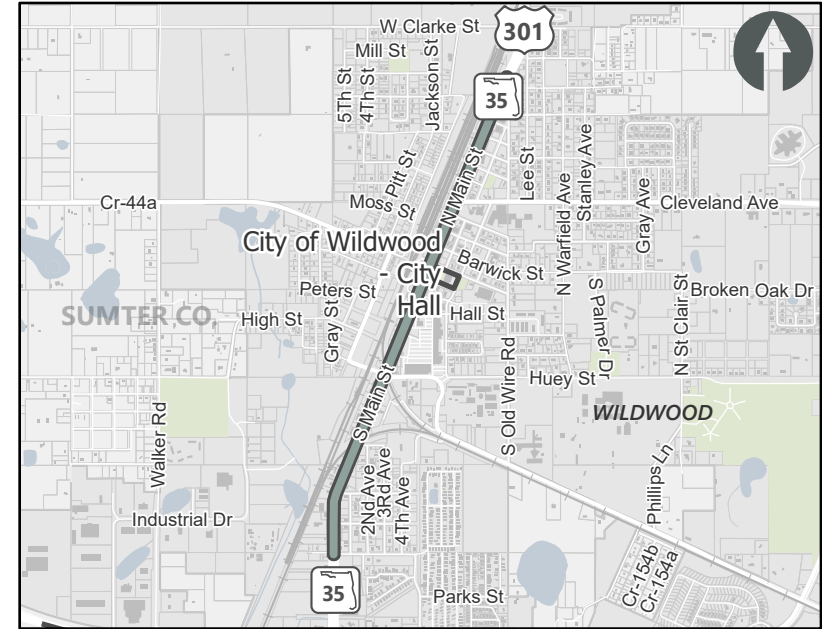
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	PKYI	Toll/Turnpike	\$747.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,247.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8608513514658,-82.0417993320845>

- FM Number:** 4513131
- Project Name:** SR 35 (US 301)
- Project Segment:** From Lion St To E Kentucky Ave Complete Streets
- From:** Lion St
- To:** E Kentucky Ave
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** N/A
- County:** Sumter County
- L RTP Page:** Pg. 4-20
- Project Length:** 0.535 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Urban Corridor Improvements
- Responsible Agency:** FDOT
- Project Description:** SR 35 (US 301) From Lion St To E Kentucky Ave Complete Streets



Complete Streets Other Projects

Historical Cost: \$0 **TIP Cost:** \$2,017,154 **Future Cost:** \$0 **Total Cost:** \$2,017,154

Cost by Year and Phase

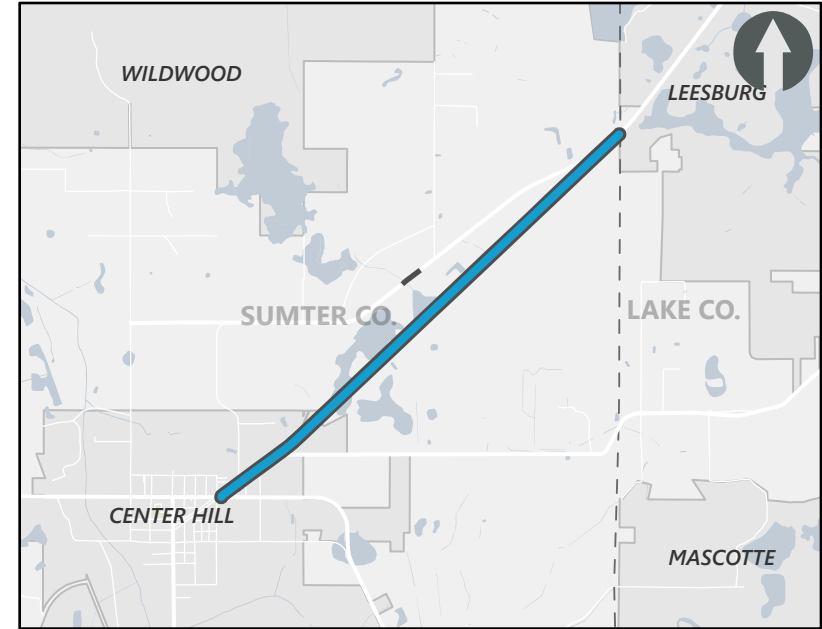
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	ACSN	Federal	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Preliminary Engineering	CARL	Federal	\$0.00	\$250,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,209.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SN	Federal	\$0.00	\$1,356,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356,945.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.664716679946,-81.9730666945011>

FM Number: 4513221
Project Name: County Rd 48
Project Segment: From County Rd 469 To Lake/Sumter County Line
From: County Rd 469
To: Lake/Sumter County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Sumter County
L RTP Page: Pg. 4-26
Project Length: 3.124 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Widen/Resurface Exist Lanes
Responsible Agency: Board Of Sumter County Commission
Project Description: County Rd 48 From County Rd 469 To Lake/Sumter County Line



Historical Cost: \$0 **TIP Cost:** \$1,626,041 **Future Cost:** \$0 **Total Cost:** \$1,626,041

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	SN	Federal	\$0.00	\$1,626,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,626,041.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

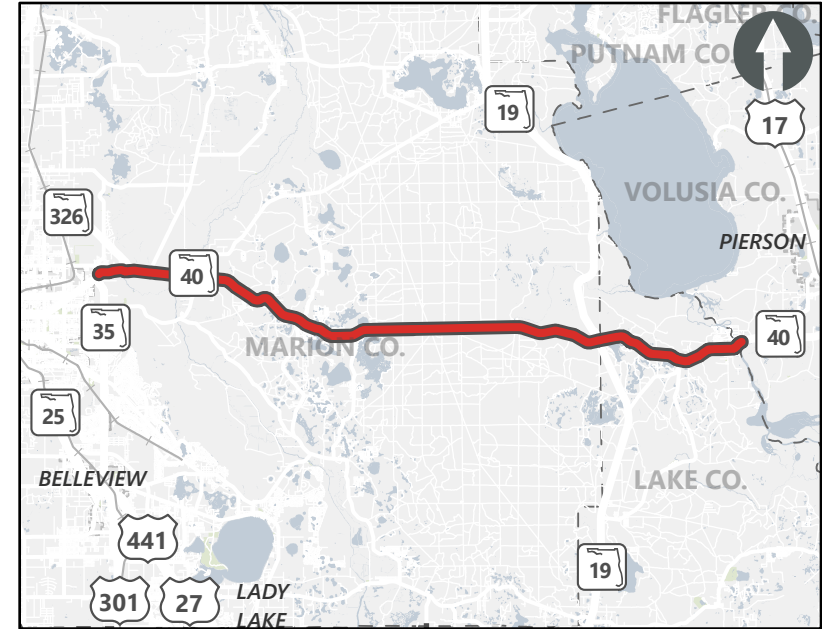
FM #: 4514151

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=29.1769482307962,-81.7928132374714>

- FM Number:** 4514151
- Project Name:** SR 40
- Project Segment:** From SR 35 To Volusia County Line ITS Safety Deployment
- From:** SR 35
- To:** Volusia County Line
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** N/A
- County:** Lake County
- L RTP Page:** Pg. 4-24
- Project Length:** 26.524 Miles
- Amended:** N/A - Amendment Packet: N/A
- Work Description:** Its Communication System
- Responsible Agency:** FDOT
- Project Description:** SR 40 From SR 35 To Volusia County Line ITS Safety Deployment



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0
 TIP Cost: \$5,332,423
 Future Cost: \$0
 Total Cost: \$5,332,423

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DEM	State 100%	\$0.00	\$0.00	\$2,651,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,651,801.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$176,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,522.00
Construction	DITS	State 100%	\$0.00	\$0.00	\$1,915,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,915,000.00
Preliminary Engineering	DITS	State 100%	\$0.00	\$589,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589,100.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

FM #: 4516401

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4516401
Project Name: Fans For Shop
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-2
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Fans For Shop



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$30,000 **Future Cost:** \$0 **Total Cost:** \$30,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

FM #: 4516411

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4516411
Project Name: Fire Alarm System Upgrade
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-2
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Fire Alarm System Upgrade



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$60,000 **Future Cost:** \$0 **Total Cost:** \$60,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

FM #: 4516421

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4516421
Project Name: Irrigation Replacement
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-2
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Irrigation Replacement



▬ Safety/Operations/TSMO Projects ▬ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$75,000 **Future Cost:** \$0 **Total Cost:** \$75,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

FM #: 4516431

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4516431
Project Name: Security - Camera Upgrade
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-2
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Security - Camera Upgrade



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$40,000 **Future Cost:** \$0 **Total Cost:** \$40,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

FM #: 4516441

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4516441
Project Name: Security - Bollard Deterrent
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-2
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Security - Bollard Deterrent



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$10,000 **Future Cost:** \$0 **Total Cost:** \$10,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

FM #: 4516451

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4516451
Project Name: Security - Fencing/Gate Updates
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-2
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Security - Fencing/Gate Updates



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$70,000 **Future Cost:** \$0 **Total Cost:** \$70,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

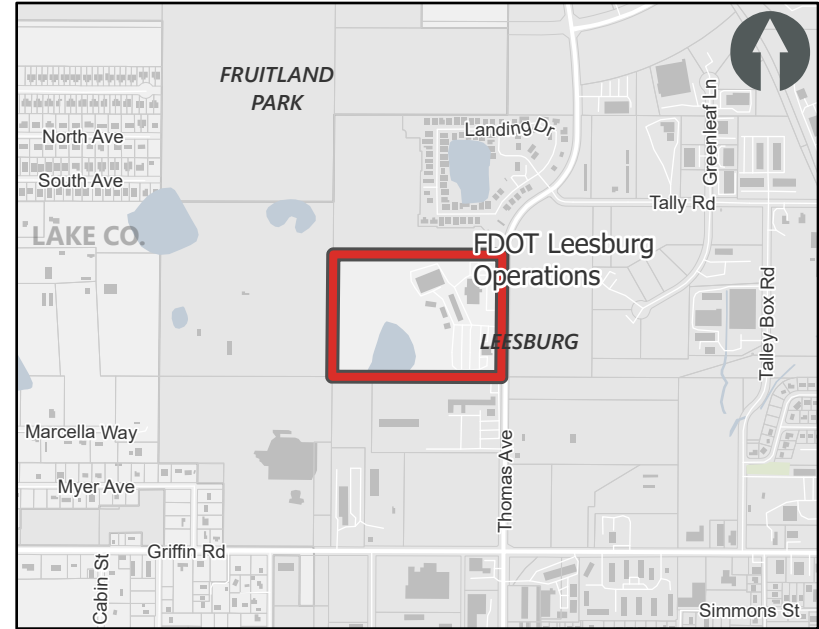
FM #: 4516461

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4516461
Project Name: Security - Integrated Electronic System On Gate
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-2
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Security - Integrated Electronic System On Gate



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$9,000 **Future Cost:** \$0 **Total Cost:** \$9,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

FM #: 4516471

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4516471
Project Name: Security - Reception Desk
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-2
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Security - Reception Desk



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$90,000 **Future Cost:** \$0 **Total Cost:** \$90,000

Cost by Year and Phase

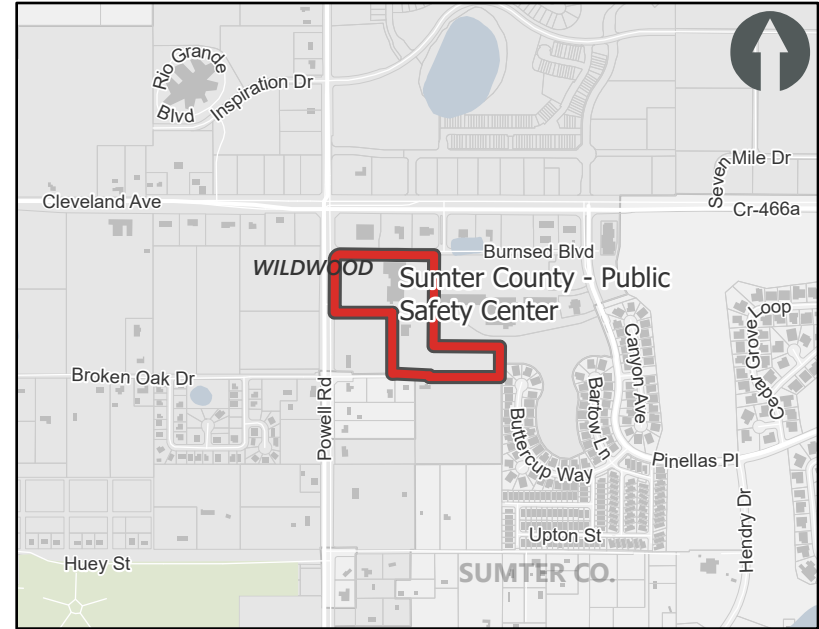
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8628476045316,-82.0180720486184>

FM Number: 4518422
Project Name: Emergency Disaster Activities - Sumter County
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Sumter County
L RTP Page: PG 4-30
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Emergency Operations
Responsible Agency: FDOT
Project Description: Emergency Disaster Activities - Sumter County



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$10,000 **Future Cost:** \$0 **Total Cost:** \$10,000

Cost by Year and Phase

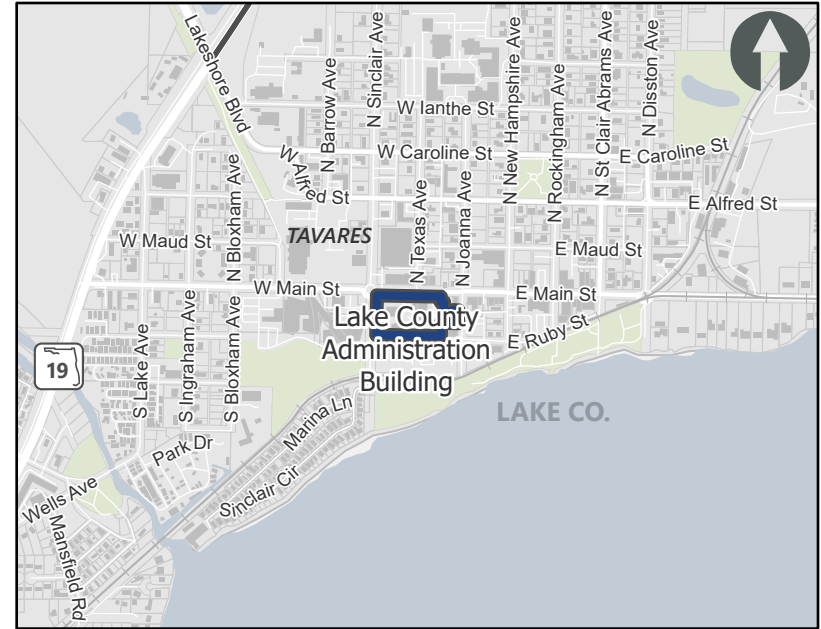
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	FEMA	Federal	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4520421
Project Name: Program 18 - Section 5311 Capital-Lake County BOCC
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Capital For Fixed Route
Responsible Agency: Lake County
Project Description: Program 18 - Section 5311 Capital-Lake County BOCC



Legend: ■ Transit and Transportation Disadvantage Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$1,940,966 **Future Cost:** \$0 **Total Cost:** \$1,940,966

Cost by Year and Phase

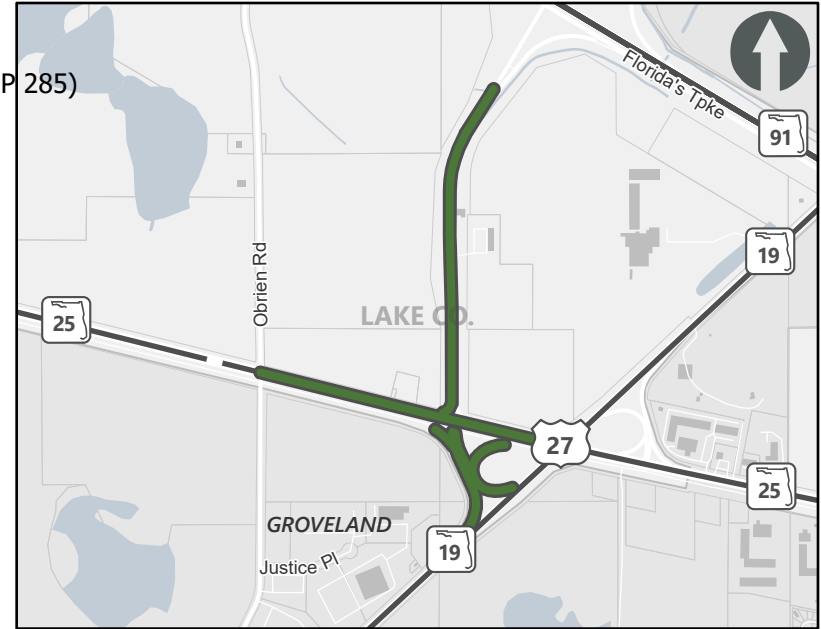
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DU	Federal	\$0.00	\$1,552,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,773.00
Capital	LF	Local	\$0.00	\$388,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,193.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6471197906705,-81.8093249930282>

- FM Number:** 4521061
- Project Name:** Turnpike (SR 91) & US 27 Leesburg South Interchange Improvements (MP 285)
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Turnpike
- County:** Lake County
- L RTP Page:** Pg. 4-20
- Project Length:** 1.369 Miles
- Amended:** Yes - Amendment Packet: 1
- Work Description:** Interchange Improvement
- Responsible Agency:** FDOT
- Project Description:** Turnpike (SR 91) & US 27 Leesburg South Interchange Improvements (MP 285)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$12,470 **TIP Cost:** \$9,468,830 **Future Cost:** \$0 **Total Cost:** \$9,481,300

Cost by Year and Phase

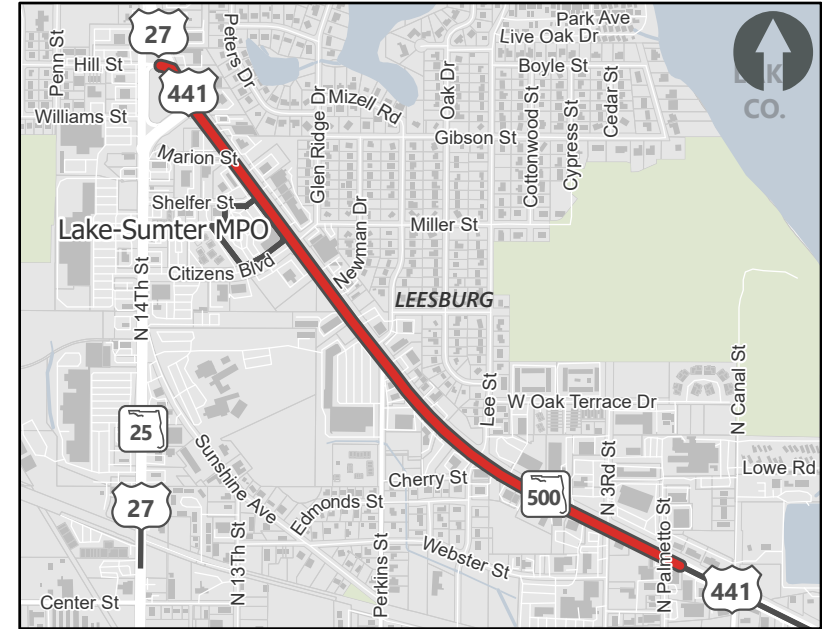
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$6,316,024.00	\$0.00	\$0.00	\$0.00	\$6,316,024.00
Construction	PKYI	Toll/Turnpike	\$1,547.00	\$0.00	\$0.00	\$1,306.00	\$0.00	\$0.00	\$0.00	\$2,853.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$10,923.00	\$651,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$662,423.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8203441118818,-81.8818300154023>

FM Number: 4521865
Project Name: US 27 / US 441 (Fruitland Park) "Gap" 24 - EV DCFS (Phase II)
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 4-31
Project Length: 1.067 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Electric Vehicle Charging
Responsible Agency: Not Available
Project Description: US 27 / US 441 (Fruitland Park) "Gap" 24 - EV DCFS (Phase II)



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0
 TIP Cost: \$2,400,000
 Future Cost: \$0
 Total Cost: \$2,400,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	GFEV	Federal	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
Operations	GFEV	Federal	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

FM #: 4522181

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4522181
Project Name: Lake County V-Zero
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: N/A
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 1.038 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Atms - Arterial Traffic Mgmt
Responsible Agency: FDOT
Project Description: Lake County V-Zero



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$1,630,580 **Future Cost:** \$0 **Total Cost:** \$1,630,580

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DITS	State 100%	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	DITS	State 100%	\$0.00	\$0.00	\$1,335,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,335,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DITS	State 100%	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

FM #: 4531091

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8553132378436,-82.0877892237284>

FM Number: 4531091
Project Name: Resurface SB Ramp
Project Segment: From I-75 To SR 91, MP 309
From: I-75
To: SR 91
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: PG 2-11
Project Length: 0.87 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: Resurface SB Ramp From I-75 To SR 91, MP 309



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$1,500 **Future Cost:** \$0 **Total Cost:** \$1,500

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	PKYR	Toll/Turnpike	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

Appendix A: Project Categories and FDOT Work Descriptions

Lake-Sumter MPO TIP Categories- 2024-
 and Work Descriptions which are grouped
 under each Category.

SYMBOLYGY CATEGORIES

AVIATION

Aviation Revenue/Operational

Aviation Preservation Project

COMPLETE STREETS

Urban Corridor Improvements

BIKE/PED AND SIDEWALK PROJECTS

Sidewalk

PLANNING STUDIES

Transportation Planning

**ROADWAY CAPACITY PROJECTS (NON-
 SIS)**

Add Lanes & Reconstruct

New Road Construction

Widen/Resurface Exist Lanes

SAFETY/OPERATIONS/TSMO PROJECTS

ATMS – Arterial Traffic Management

Electric Vehicle Charging

Its Communication System

Emergency Operations

Resurfacing

Traffic Signal Update

Rest Area

Roundabout

Pave Shoulders

Bridge Repair/Rehab

Safety Projects

Landscaping

Routine Maintenance

Lighting

Fixed Capital Outlay

Toll Plaza

Its Surveillance System

Intersection Improvement

**STRATEGIC INTERMODAL SYSTEM
 PROJECTS (SIS)**

Add Lanes And Reconstruct

Interchange- Add Lanes

New Road

Interchange Improvement

TRAIL PROJECTS

Bike Path/Trail

**TRANSIT AND TRANSPORTATION
 DISADVANTAGE PROJECTS**

Capital For Fixed Route

Operating For Fixed Route

Operating/Admin. Assistance

Appendix B: Transportation Performance Measures Consensus Planning Document

Transportation Performance Measures Consensus Planning Agreement Approved October 23, 2019

The Lake~Sumter MPO Governing Board approved the Florida TPM Consensus Planning Agreement as part of the MPO's planning process.



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress

toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”

- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning.

Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on

proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have

the option of either:

- i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established
- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
- i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for sub

recipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or sub recipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- v. meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP)

that includes the final If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the

reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
 - c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an

annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

1 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

2 If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

3 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

Appendix C: FDOT Obligated Projects

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

LAKE-SUMTER MPO

HIGHWAYS
=====

ITEM NUMBER:238275 7 PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:11320000 PROJECT LENGTH: 5.287MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 6

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,908,835
SA	2,932,238
SL	2,004,458
TOTAL 238275 7	6,845,531
TOTAL 238275 7	6,845,531

ITEM NUMBER:238275 8 PROJECT DESCRIPTION:CR 46A REALIGNMENT FROM SR 46 TO N OF ARUNDEL WAY *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:11580000 PROJECT LENGTH: 2.450MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-8,715
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-20,827
SN	32,436
TOTAL 238275 8	2,894
TOTAL 238275 8	2,894

ITEM NUMBER:238319 1 PROJECT DESCRIPTION:SR 19 FROM CR 48 TO CR 561 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:11080000 PROJECT LENGTH: 4.760MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	20,000
TOTAL 238319 1	20,000
TOTAL 238319 1	20,000

ITEM NUMBER:238319 2 PROJECT DESCRIPTION:SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:11080000 PROJECT LENGTH: .592MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-4,187
SL	-25,450
TOTAL 238319 2	-29,637
TOTAL 238319 2	-29,637

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:238395 5
DISTRICT:05
ROADWAY ID:11040000

PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL
COUNTY:LAKE
PROJECT LENGTH: 4.157MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM
SL

4,103,866
7,654,353

TOTAL 238395 5
TOTAL 238395 5

11,758,219
11,758,219

ITEM NUMBER:427056 1
DISTRICT:05
ROADWAY ID:11020000

PROJECT DESCRIPTION:SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)
COUNTY:LAKE
PROJECT LENGTH: 2.096MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND
CODE

2022

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

388,403

TOTAL 427056 1
TOTAL 427056 1

388,403
388,403

ITEM NUMBER:429356 1
DISTRICT:05
ROADWAY ID:11010000

PROJECT DESCRIPTION:SR 500 (US 441) FROM SR 44 TO N OF SR 46
COUNTY:LAKE
PROJECT LENGTH: 1.963MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND
CODE

2022

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

10,000

TOTAL 429356 1
TOTAL 429356 1

10,000
10,000

ITEM NUMBER:430975 3
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2022

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC

SN

1,711,406

TOTAL 430975 3
TOTAL 430975 3

1,711,406
1,711,406

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

LAKE-SUMTER MPO

HIGHWAYS
=====

ITEM NUMBER:430975 5	PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM CR 435 TRAILHEADS TO SR 46	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		-2,096
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SN		185,983
TALN		-1,509
TOTAL 430975 5		182,378
TOTAL 430975 5		182,378

ITEM NUMBER:433860 1	PROJECT DESCRIPTION:SR 33 OVER GREEN SWAMP BRIDGE # 110002	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11020000	PROJECT LENGTH: .027MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR		-678,002
TOTAL 433860 1		-678,002
TOTAL 433860 1		-678,002

ITEM NUMBER:434407 1	PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 561 TO N OF O'BRIEN RD	*SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11200000	PROJECT LENGTH: 6.027MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		5,000
TOTAL 434407 1		5,000
TOTAL 434407 1		5,000

ITEM NUMBER:437114 5	PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11580000	PROJECT LENGTH: 4.705MI	TYPE OF WORK:LANDSCAPING
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SN		88,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		-10
SN		-35,033
TOTAL 437114 5		53,614
TOTAL 437114 5		53,614

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

LAKE-SUMTER MPO

ITEM NUMBER:437327 1 PROJECT DESCRIPTION:SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE *SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
 ROADWAY ID:11200000 PROJECT LENGTH: 8.182MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-44,803
TOTAL 437327 1	-44,803
TOTAL 437327 1	-44,803

ITEM NUMBER:437348 1 PROJECT DESCRIPTION:SR 44 FROM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
 ROADWAY ID:11110000 PROJECT LENGTH: 16.035MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	-27,139
TOTAL 437348 1	-27,139
TOTAL 437348 1	-27,139

ITEM NUMBER:439139 1 PROJECT DESCRIPTION:SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33 *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
 ROADWAY ID:11200000 PROJECT LENGTH: 1.689MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-17,607
TOTAL 439139 1	-17,607
TOTAL 439139 1	-17,607

ITEM NUMBER:439415 1 PROJECT DESCRIPTION:CITRUS TOWER BOULEVARD AT MOHAWK ROAD *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TRAFFIC SIGNALS
 ROADWAY ID:11000092 PROJECT LENGTH: .026MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-1,752
TOTAL 439415 1	-1,752
TOTAL 439415 1	-1,752

ITEM NUMBER:439493 1 PROJECT DESCRIPTION:CR 473 FROM FOUNTAIN LAKE BLVD TO HAINES CREEK ROAD/TREADWAY ELEM *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
 ROADWAY ID:11509000 PROJECT LENGTH: 1.380MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	-2,704

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

LAKE-SUMTER MPO

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC
SR2T -62,431
TOTAL 439493 1 -65,135
TOTAL 439493 1 -65,135

ITEM NUMBER:439684 1 PROJECT DESCRIPTION:RADIO ROAD (TREADWAY ELEM SCH) FROM SILVER BLUFF DR TO TREADWAY SCH RD *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
ROADWAY ID:11504000 PROJECT LENGTH: .967MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SL -7,161
TOTAL 439684 1 -7,161
TOTAL 439684 1 -7,161

ITEM NUMBER:439686 1 PROJECT DESCRIPTION:CR44 BYPASS-(EUSTIS MIDDLE SCH) FROM E ORANGE AVE TO CYPRESS GROVE DR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
ROADWAY ID:11511000 PROJECT LENGTH: 1.119MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALL 2,732
TALT 10,000
TOTAL 439686 1 12,732
TOTAL 439686 1 12,732

ITEM NUMBER:439701 1 PROJECT DESCRIPTION:LAKESHORE DRIVE FROM CRESCENT PINES BLVD TO HARDER RD/LAKE SUSAN COURT *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11503500 PROJECT LENGTH: .890MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 5,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC
HSP 225,658
TOTAL 439701 1 231,374
TOTAL 439701 1 231,374

ITEM NUMBER:441135 2 PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO MEBANE ST *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11100000 PROJECT LENGTH: 3.100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 326,413
TOTAL 441135 2 326,413
TOTAL 441135 2 326,413

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:441364 2 PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO SR 44 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11160000 PROJECT LENGTH: 19.284MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	2,000
TOTAL 441364 2	2,000
TOTAL 441364 2	2,000

ITEM NUMBER:441370 1 PROJECT DESCRIPTION:SR 19 FROM BATES AVE TO LAUREL OAK DR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11050101 PROJECT LENGTH: .236MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-34,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	87,636
TOTAL 441370 1	53,636
TOTAL 441370 1	53,636

ITEM NUMBER:443507 1 PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11240001 PROJECT LENGTH: .272MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	239,341
TOTAL 443507 1	240,341
TOTAL 443507 1	240,341

ITEM NUMBER:443508 1 PROJECT DESCRIPTION:LAKE ELLA ROAD FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441) *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11000067 PROJECT LENGTH: 2.957MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	
HSP	1,000
TOTAL 443508 1	6,000
TOTAL 443508 1	6,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

LAKE-SUMTER MPO

HIGHWAYS
=====

ITEM NUMBER:443511 1 PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE / MARION COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11570000 PROJECT LENGTH: 9.268MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	
HSP	-3,853
SA	-51
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	
HSP	2,776,771
TOTAL 443511 1	2,777,867
TOTAL 443511 1	2,777,867

ITEM NUMBER:443546 1 PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11040000 PROJECT LENGTH: 1.044MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-38,353
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	536,047
TOTAL 443546 1	497,694
TOTAL 443546 1	497,694

ITEM NUMBER:443592 1 PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
ROADWAY ID:11010000 PROJECT LENGTH: 1.730MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	745,984
SA	10,000
TOTAL 443592 1	755,984
TOTAL 443592 1	755,984

ITEM NUMBER:445685 1 PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO SR 50 *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11020000 PROJECT LENGTH: 4.407MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	510,000
TOTAL 445685 1	510,000
TOTAL 445685 1	510,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:446771 1	PROJECT DESCRIPTION:VERANDA PARK BLVD AT RR CROSSING # 916807S	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP		-15,580
TOTAL 446771 1		-15,580
TOTAL 446771 1		-15,580

ITEM NUMBER:446773 1	PROJECT DESCRIPTION:FAIRVIEW AVE AT RR CROSSING # 621823H	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP		-14,667
TOTAL 446773 1		-14,667
TOTAL 446773 1		-14,667

ITEM NUMBER:448388 1	PROJECT DESCRIPTION:HUFFSTETLER DR AT RR CROSSING #622006J	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:11000101	PROJECT LENGTH: .001MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP		74,246
TOTAL 448388 1		74,246
TOTAL 448388 1		74,246

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:242626 3
 DISTRICT:05
 ROADWAY ID:18130000

PROJECT DESCRIPTION:I-75 FROM CR 470 TO SR91(FLORIDA TURNPIKE)
 COUNTY:SUMTER
 PROJECT LENGTH: 7.595MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	115
SL	51,213
TOTAL 242626 3	51,328
TOTAL 242626 3	51,328

ITEM NUMBER:430132 1
 DISTRICT:05
 ROADWAY ID:18010000

PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 470 TO SR 44
 COUNTY:SUMTER
 PROJECT LENGTH: 7.702MI

NON-SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	2,000
TOTAL 430132 1	2,000
TOTAL 430132 1	2,000

ITEM NUMBER:434912 1
 DISTRICT:05
 ROADWAY ID:18580000

PROJECT DESCRIPTION:CR 470 FROM CR 527 TO SR 91 (FL TURNPIKE)
 COUNTY:SUMTER
 PROJECT LENGTH: 9.949MI

NON-SIS
 TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-5,938
TOTAL 434912 1	-5,938
TOTAL 434912 1	-5,938

ITEM NUMBER:435476 1
 DISTRICT:05
 ROADWAY ID:18130000

PROJECT DESCRIPTION:I-75 @ CR 514 FROM 0.5 MILES W OF I-75 TO CR 525 EXTENSION
 COUNTY:SUMTER
 PROJECT LENGTH: .250MI

SIS
 TYPE OF WORK:INTERCHANGE (NEW)
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-2,131
TOTAL 435476 1	-2,131
TOTAL 435476 1	-2,131

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

LAKE-SUMTER MPO

HIGHWAYS
=====

ITEM NUMBER:439912 1 PROJECT DESCRIPTION:CR 478 FROM US 301 TO CITY OF CENTER HILL SOUTHERN LIMIT
DISTRICT:05 COUNTY:SUMTER
ROADWAY ID:18520000 PROJECT LENGTH: 10.350MI

NON-SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI HSP	-37,569
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-9,767
TOTAL 439912 1	-47,336
TOTAL 439912 1	-47,336

ITEM NUMBER:441014 1 PROJECT DESCRIPTION:SR 44 FROM CITRUS COUNTY LINE TO WEST OF I-75
DISTRICT:05 COUNTY:SUMTER
ROADWAY ID:18070000 PROJECT LENGTH: 8.062MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE	318,196
SA	6,206,309
SL	26,000
TOTAL 441014 1	6,550,505
TOTAL 441014 1	6,550,505

ITEM NUMBER:442875 1 PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE
DISTRICT:05 COUNTY:SUMTER
ROADWAY ID:18070000 PROJECT LENGTH: 6.008MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	7,901,140
TOTAL 442875 1	7,901,140
TOTAL 442875 1	7,901,140

ITEM NUMBER:443166 1 PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE CO LINE
DISTRICT:05 COUNTY:SUMTER
ROADWAY ID:18020000 PROJECT LENGTH: 6.393MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	4,096,653
SL	545,675
TOTAL 443166 1	4,642,328
TOTAL 443166 1	4,642,328
TOTAL DIST: 05	44,656,145
TOTAL HIGHWAYS	44,656,145

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
PLANNING
 =====

ITEM NUMBER:439329 3
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2020/2021-2021/2022 UPWP
 COUNTY:LAKE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI PL	634,502
TOTAL 439329 3	634,502
TOTAL 439329 3	634,502

ITEM NUMBER:439329 4
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP
 COUNTY:LAKE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI PL	348,781
TOTAL 439329 4	348,781
TOTAL 439329 4	348,781
TOTAL DIST: 05	983,283
TOTAL PLANNING	983,283

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
MISCELLANEOUS
 =====

ITEM NUMBER:422570 3
 DISTRICT:05
 ROADWAY ID:11070000

PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD
 COUNTY:LAKE
 PROJECT LENGTH: 1.922MI

SIS
 TYPE OF WORK:BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-20,000
TALT	2,946,700
TOTAL 422570 3	2,926,700
TOTAL 422570 3	2,926,700

ITEM NUMBER:442337 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:REMOVE AND REPLACE CMP ON US 441 (SR 500) - HURRICANE IRMA
 COUNTY:LAKE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	188,979
TOTAL 442337 1	188,979
TOTAL 442337 1	188,979

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
MISCELLANEOUS
 =====

ITEM NUMBER:435471 2
 DISTRICT:05
 ROADWAY ID:18030000

PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478
 COUNTY:SUMTER
 PROJECT LENGTH: 3.983MI

SIS
 TYPE OF WORK:BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	55,514
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SN	100,000
TOTAL 435471 2	155,514
TOTAL 435471 2	155,514
TOTAL DIST: 05	3,271,193
TOTAL MISCELLANEOUS	3,271,193
<hr/>	
GRAND TOTAL	48,910,621



Prepared for the Lake – Sumter Metropolitan Planning Organization
1300 Citizens Blvd., Suite 175
Leesburg, FL 34748

Prepared by

