



Transportation Improvement Program

FISCAL YEARS 2023-2027
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CONTENTS

Lake-Sumter Metropolitan Planning Organization (MPO)	1
History.....	2
About Your MPO.....	2
Mission & Vision	3
Governing Board	5
Executive Committee.....	8
Advisory Committees.....	8
MPO Certification.....	8
Glossary and Abbreviations.....	10
Glossary	11
Abbreviations.....	17
Introduction.....	20
Purpose.....	21
Consistency with Other Plans	21
TIP Development	21
Using the TIP	21
TIP Format	21
TIP Amendments.....	22
Financial Plan/Financial Feasibility	23
Financial Constraint	23

TIP Implementation	23
Project Selection	23
Implemented Projects	27
Funded Capacity Improvement Projects	28
New Roadways Funded in Current TIP or County CIP	28
Public Participation and Interagency Cooperation	28
Federal Requirements	28
Process	29
Interagency Cooperation and Support	29
Public Involvement and Outreach for the Transportation Improvement Program	29
Public Outreach	30
Congestion Management Process	31
Efficient Transportation Decision Making (ETDM)	32
Transportation and Transportation Disadvantaged (TD)	32
Environmental Justice Analysis	35
Performance Management	36
Florida Transportation Plan (FTP)	37
Performance-Based Planning	37
Federal Guidance	37
Overview of Statewide Performance Measures and Targets	37
Crash Locations for Future Study	40
Fixing America’s Surface Transportation (FAST) Act	42

FAST Act Planning Factors	42
Lake-Sumter MPO 2045 LRTP	42
Federal Performance Measures	45
Safety Performance Targets (PM1).....	45
Pavement & Bridge Condition Measures (PM2).....	47
System Performance Targets (Travel Time Reliability) (PM3).....	49
Transit Asset Management Performance Measures	51
Five-Year Summaries	55
Fiscal Constraint	56
5-year Summary by Fund Code	57
5-year Summary by Funding Source	58
5-year Summary by Project Category	59
Funding by Project Category	60
Aviation Projects	62
Bike/Ped and Sidewalk Projects.....	63
Planning Studies	64
Roadway Capacity Projects (Non-SIS)	65
Safety/Operations/TSMO Projects	66
Strategic Intermodal System Projects (SIS)	67
Trail Projects.....	68
Transit and Transportation Disadvantage Projects	69
Project Sheets.....	70

APPENDICES

Appendix A: Transportation Performance Measures Consensus Planning Document

Appendix B: FDOT Obligated Projects

Appendix C: 2022 Roll Forward Report Amendment

FIGURES

Figure 1 Lake and Sumter County	3
Figure 2 Lake-Sumter MPO Organizational Chart.....	4
Figure 3 TIP Sample Project Cost Summary Table.....	22
Figure 4 Sumter County Transit Annual Report Summary	33
Figure 5 Lake County Transit Annual Report Summary	34
Figure 6 Prioritized High Crash Locations Map.....	41
Figure 7 Total Project Cost vs. Total Revenue.....	56

TABLES

Table 1 Governing Board - Lake County Representatives	6
Table 2 Governing Board - Sumter County Representatives.....	7
Table 3 Ex-Officio Representatives.....	7
Table 4 Executive Committee Members.....	8
Table 5 2021 LOPP Schedule.....	26
Table 6 TIP/LOPP Public Participation Plan Process	30
Table 7 Environmental Justice Analysis.....	35

Table 8 2045 LRTP Goals and FAST Act Planning Factors	39
Table 9 Prioritized High Crash Locations	40
Table 10 2045 LRTP Goals and Florida Transportation Plan Goals.....	44
Table 11 PM1 Performance Measures and Targets.....	46
Table 12 LSMPO Sample Safety Projects	47
Table 13 PM2 Performance Measures and Targets.....	48
Table 14 LSMPO Sample Bridge and Pavement Projects	49
Table 15 PM3 Statewide System Performance Measures and Targets.....	50
Table 16 TAM Performance Measures.....	51
Table 17 FTA TAM Targets for Tier II Providers	52
Table 18 FDOT Group Plan TAM Targets for Tier II Providers	53
Table 19 Fiscal Constraint Total Project Costs and Revenue	56
Table 20 Fund Code Summary.....	57
Table 21 Funding Source Summary	58
Table 22 Project Category Summary.....	59

An aerial photograph of a community, likely Lake Sumter, showing a mix of residential and commercial buildings, a large body of water, and a prominent red track. The text "Lake-Sumter Metropolitan Planning Organization (MPO)" is overlaid in the center. The image is framed by a yellow and blue vertical bar on the left side.

Lake-Sumter Metropolitan Planning Organization (MPO)

History

A Metropolitan Planning Organization (MPO) is an agency created by federal law to provide local input for urban transportation planning and allocation of federal transportation funds.

In 1974, the U.S. Congress amended the Federal Aid Highway Act, which mandated that all urbanized areas having a population of 50,000 or more designate a single agency to administer federal transportation funds. The agencies that were established were called Metropolitan Planning Organizations. These organizations were to provide a transportation planning process for local, state, and federal officials. Today, there are more than 300 MPOs across the country and 27 MPOs in Florida- including the Lake-Sumter MPO.

Transportation planning is vital for a region to grow sustainably. How easily a citizen can travel to work, school, the shopping mall or the hospital affects their safety and quality of life. The mission of an MPO is to provide comprehensive, coordinated and continuous transportation planning for the safe and efficient movement of people and goods consistent with the region's overall economic, social, and environmental goals.

MPOs place special emphasis on providing access to a variety of transportation choices and promoting effective public involvement in the planning process. The Lake-Sumter MPO works together with its transportation partners, including the public, to enhance the intermodal mobility of the community by developing a comprehensive Long Range Transportation Plan (LRTP) that supports the mobility needs and economic

development of the community. MPOs are established by state and federal laws and through interlocal agreements to provide a process for local governments within a non-Transportation Management Area (TMA) to coordinate with the Florida Department of Transportation (FDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

The MPO develops the Transportation Improvement Program (TIP) annually in accordance with state and federal Requirements and the FDOT MPO Program Management Handbook. According to the dates, processes, and agencies described in the handbook, the TIP is submitted to federal and state review agencies.

About Your MPO

The Lake-Sumter MPO was established on February 25, 2004, after the 2000 U.S. Census determined the urbanized areas around Leesburg, Eustis, and Lady Lake had exceeded a population of 50,000.

The Lake-Sumter MPO is the regional transportation planning entity within Lake and Sumter Counties, including the Orlando Urbanized Area, the Leesburg/Eustis Urbanized Area, and the Lady Lake/Villages Urbanized Area (UZA). The Lake-Sumter MPO seeks to improve transportation in both counties for all modes of travel, including mass transit, walking, bicycling, rail, air, as well as the automobile. The MPO prioritizes capital improvements to address the counties' travel needs and allocates federal funding to implement the projects as identified in the LRTP and the TIP.

The Lake-Sumter MPO Board is tasked with effectively identifying the public's transportation needs. The Board

consists of elected officials representing all of the local governments in the region, including municipal and county entities. The Lake-Sumter MPO Governing Board meetings and its advisory committees are all open to the public and provide opportunities for public comments. In addition, public hearings are held during the development of the LRTP to allow private citizens to provide input on the Plan before the Lake-Sumter MPO Governing Board approves it. Regarding public involvement related to the TIP, the TIP is reviewed and approved by the Community Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the Lake-Sumter MPO Governing Board at meetings that are open to the public. The DRAFT TIP FY 2023- 2027 was posted to the MPO website after the April 13, 2022 MPO Committee meetings for public review. The formal public review period will begin on June 1, 2022 and close on June 22, 2022 at the MPO Governing Board meeting. The TIP is also made available on the MPOs website. This process meets the public hearing requirements of 49 U.S.C. Section 5307(c), the public notice of public involvement activities and the time established for public review and comment per the Federal Transit Administration’s Urbanized Area Formula Program.

In addition, FDOT presents the Five-Year Work Program at a public hearing before the Work Program is adopted. The Lake-Sumter MPO’s planning area also includes federal lands. The federal land management agencies are included in the stakeholder’s email list to review the DRAFT TIP as per 23 CFR 450.316(d) before final approval of the TIP.

Mission & Vision

The mission of the Lake-Sumter Metropolitan Planning Organization is to provide local governments, agencies and

residents of Lake and Sumter counties a forum for addressing growth and transportation issues, with an emphasis on:

- Planning a regional, multi-modal transportation network that balances accessibility and mobility;
- Incorporating the visions of the member governments into a cohesive regional approach; and
- Coordinating with regional partners and state and federal agencies to meet the needs of the public.

Figure 1 | Lake and Sumter County

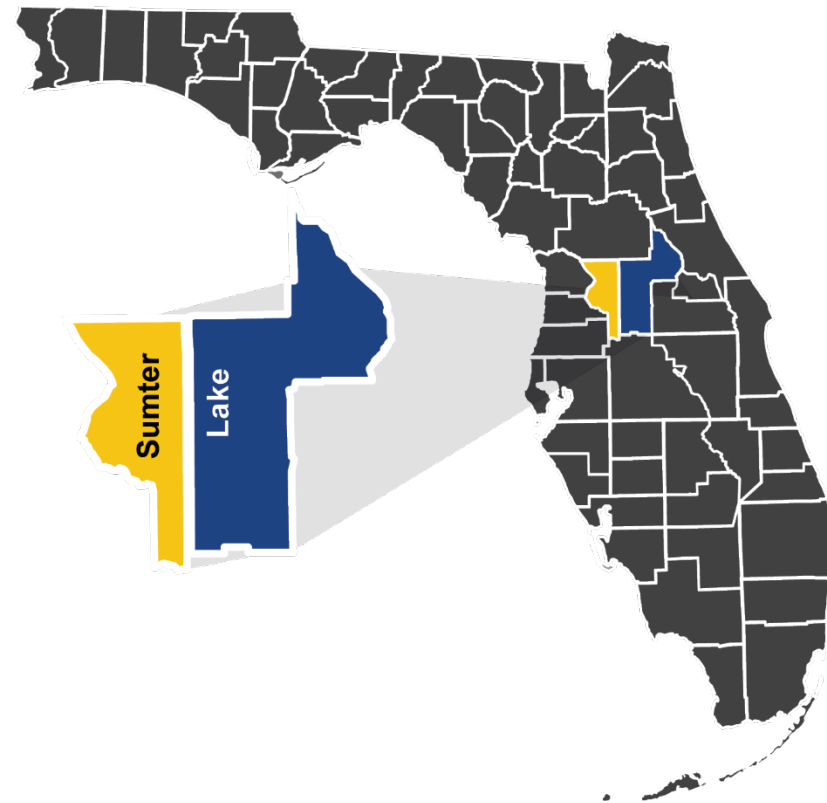
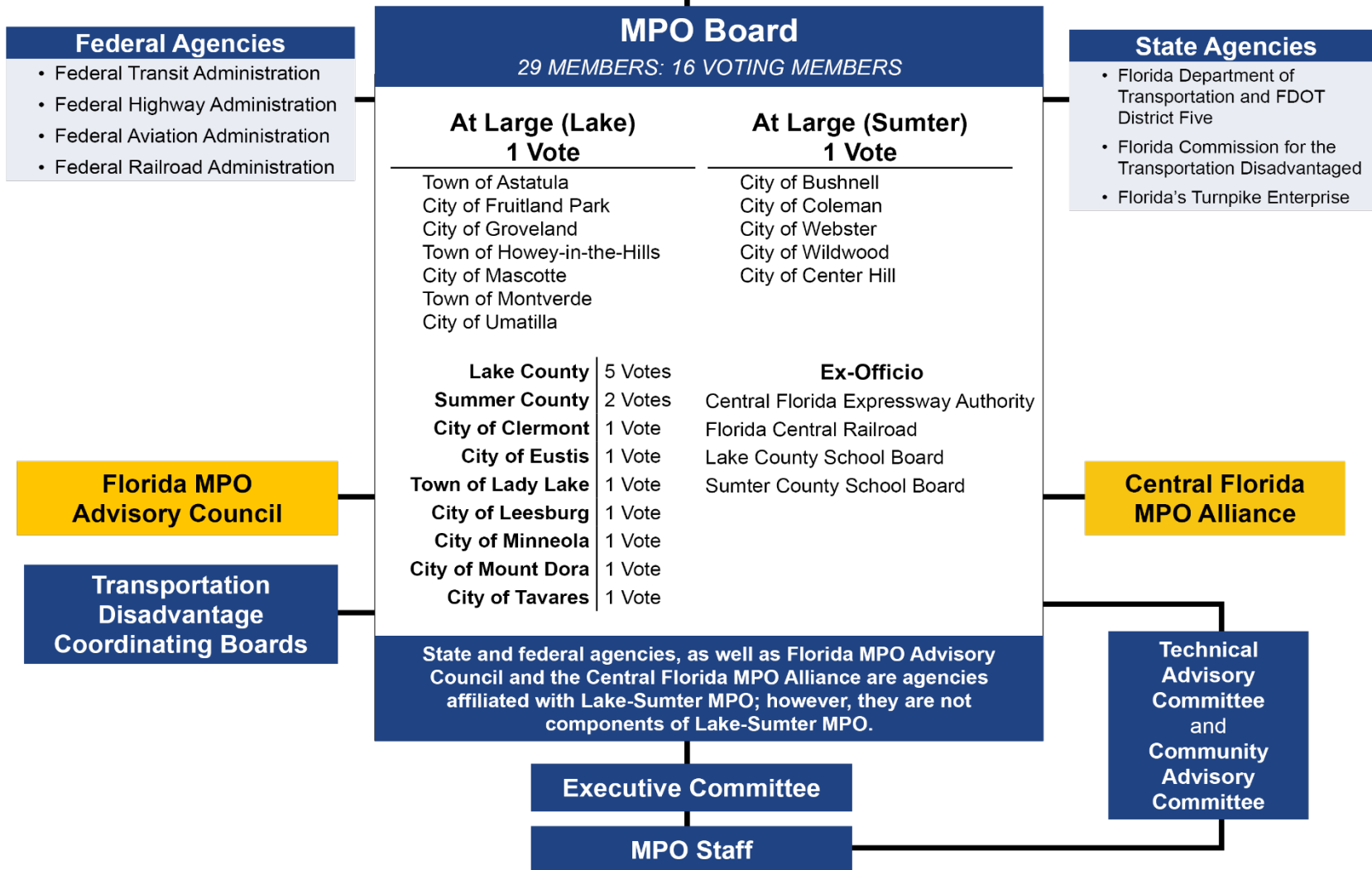


Figure 2 | Lake-Sumter MPO Organizational Chart

ORGANIZATIONAL CHART

CITIZENS OF LAKE AND SUMTER COUNTIES



Governing Board

The Lake-Sumter MPO Governing Board consists of 29 board members (16 voting and 13 non-voting) representing the communities of the Lake-Sumter region. Each member government appoints elected representation to the MPO Governing Board, along with an alternate representative.¹

The apportionment of membership on the Lake-Sumter MPO Governing Board includes one voting representative from each of the seven most populated cities in Lake County, including Clermont, Eustis, Lady Lake, Leesburg, Minneola, Mount Dora, and Tavares. The seven least populated cities of Lake County (Astatula, Groveland, Fruitland Park, Mascotte, Montverde, Umatilla, Howey-in-the-Hills), share one at-large vote that rotates alphabetically each year. An at-large representative voting position rotates annually among the five Sumter County municipalities of Bushnell, Center Hill, Coleman, Webster, and Wildwood. In addition, the five members of the Lake County Board of County Commissioners and two designated County Commissioners from the Sumter County Board of County Commissioners are each voting members. Ex-officio board members from Lake County Schools, Sumter District Schools and the Florida Central Railroad round out the membership of the Lake-Sumter MPO Governing Board.

The MPO Governing Board typically meets on the fourth Wednesday of every month and all meetings are open to the public. Regular meeting dates and times may be changed by action of the MPO to accommodate holidays or other reasons. Therefore, please consult the calendar² to verify meeting dates and times.

¹ Bylaws of the Lake-Sumter Metropolitan Planning Organization Governing Board, Executive Committee, Technical Advisory Committee, Community

Advisory Committee Amended October 28, 2020. [Lake-SumterMPOBylaws \(lakesumtermpo.com\)](https://lakesumtermpo.com)

² [Board & Executive Committee | \(lakesumtermpo.com\)](https://lakesumtermpo.com)

Table 1 | Governing Board - Lake County Representatives

Representative(s)			
Lake County	Doug Shield - 2nd Vice Chair		
	Sean Parks		
	Josh Blake - Past Chair		
	Leslie Campione		
	Kirby Smith		
Lake County Seven Most Populated Cities Representative(s)		Lake County Seven Least Populated Cities Representative(s)	
City of Clermont	Jim Purvis	Town of Astatula	Mitchell Mack
	Vacant - Alternate	City of Fruitland Park	John Mobilian
City of Eustis	Nan Cobb		John Gunter - Alternate
	Willie Hawkins - Alternate	City of Groveland	Evelyn Wilson
Town of Lady Lake	Ed Freeman		Mike Smith - Alternate
	Tony Holden - Alternate	Town of Howey-in-the-Hills	Ed Conroy - Lake County At-Large Representative
City of Leesburg	Dan Robuck - Chair		Martha MacFarlane - Alternate
	Jimmy Burry - Alternate		City of Mascotte
City of Minneola	Pat Kelly	Mike Sykes - Alternate	
	Debbie Flinn - Alternate	Town of Montverde	Joe Wynkoop
City of Mount Dora	Cal Rolfson - 1st Vice Chair		Jim Ley - Alternate
	Marc Crail - Alternate	City of Umatilla	Katherine Adams
City of Tavares	Sandy Gamble		John Nichols - Alternate
	Walter B. Price Sr.		

Table 2 | Governing Board - Sumter County Representatives

County	Representative(s)
Sumter County	Craig Estep - Chair Elect
	Roberta Urlich
	Doug Gilpin - Alternate
Sumter County Communities-	Representative(s)
City of Bushnell	Bill Spaude
City of Coleman	Charles Felton - Sumter County At-Large Representative
City of Webster	Bobby Yost
	Vacant - Alternate
City of Wildwood	Joe Elliott
	Ed Wolf - Alternate

Table 3 | Ex-Officio Representatives

Agency	Representative(s) - Ex-officio
Florida Central Railroad	Pete Petree
	Matt Schwerin - Alternate
Lake County School Board	Mollie Cunningham/Stephanie Luke
Sumter County School Board	Sally Moss/David Williams

Executive Committee

The Executive Committee is comprised of the following board members: Chairman, Chairman-Elect, 1st Vice Chairman/ Treasurer, 2nd Vice Chairman, Immediate Past Chairman and an At-Large Representative. To provide balanced representation on the Executive Committee among counties and municipalities, the MPO Board at the time of the election of officers shall attempt to fill, if feasible, officer positions by rotating between municipal and county representatives as officers are advanced, when feasible, to the next level of elected office.

Table 4 | Executive Committee Members

Members
Dan Robuck - Chair
Craig Estep - Chair Elect
Cal Rolfson - 1 st Vice Chair
Doug Shields - 2 nd Vice Chair
Josh Blake - Past Chair
Charles Felton - Sumter County At-Large Representative
Ed Conroy - Lake County At-Large Representative

Advisory Committees

Lake-Sumter MPO has a Community Advisory Committee (CAC) that meets regularly. The members of the CAC are private citizens with interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the Lake-Sumter MPO staff and other agencies and provide input to the local governing bodies

regarding these issues. The CAC assists the Lake-Sumter MPO Governing Board to develop transportation-related goals and objectives to shape the urban environment and conduct public information programs.

Lake-Sumter MPO also has a Technical Advisory Committee (TAC) which is comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

The Lake-Sumter MPO also supports planning for the transportation disadvantaged with funds from the Florida State Commission for the Transportation Disadvantaged. The two Transportation Disadvantaged Coordinating Boards (TDCB), Lake County TDCB and Sumter County TDCB serve in an advisory capacity to the Lake-Sumter MPO. The TDCB focuses on compliance with state requirements and ensuring that public transportation is accessible to everyone, including the transportation disadvantaged. TDCB membership is composed of several representatives such as health and human services agencies, the elderly and disabled citizens, and the private transportation industry and is established pursuant to Rule 41- 2.012(3), Florida Administrative Code (FAC).

MPO Certification

The Lake-Sumter MPO participates in an annual joint certification of its planning process with representatives from the Florida Department of Transportation, District 5. The last annual self-certification with FDOT was completed in February 2022. The next certification is scheduled for February 2023.

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2022 - 4

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE FYs 2022/23– 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEARS 2022/23 THROUGH 2026/27

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 USC. Section 134; and Title 49 USC require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 USC. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 CFR Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the Lake~Sumter MPO is adopting the FY 2022/23 - 2026/27 TIP also to include projects that were not completed or that were not committed in the previous state fiscal year and that, under federal regulations, must be included in the Lake~Sumter MPO FYs 2022/23-2026/27 adopted TIP for consistency with the FDOT Work Program and the State Transportation Improvement Plan (STIP).

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

1. FY 2022/23 – FY 2026/27 TIP is hereby endorsed and adopted (Exhibit A); and
2. The FY 2022/23 – FY 2026/27 TIP includes projects in the FDOT FY 2022/23–FY 2026/27 Work Program; and
3. Federally-aided projects listed in the FY 2022/23 – FY 2026/27 TIP will be initiated within the MPO Area; and

4. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2022/23 – FY 2026/27 TIP to the following:
 - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
 - b. Federal Transit Administration (FTA) through FDOT;
 - c. Federal Aviation Administration (FAA);
 - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
 - e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this 22 day of June, 2022.

Lake~Sumter Metropolitan Planning Organization



Den-Robuek, Chair *ELECT*

Approved as to Form and Legality:

 For

Melanie Marsh, MPO Attorney



Glossary and Abbreviations

Glossary

A

ACCESS MANAGEMENT – The regulation and control of vehicular access to public roads to ensure the safe and efficient operation of the roadway system.

ADVANCED TRAFFIC MANAGEMENT SYSTEMS (ATMS) – This is an intelligent transportation system (ITS) approach using advanced technology tools such as closed-circuit television cameras, radar detectors, and communication devices to monitor traffic, optimize signal timing, and control traffic flow.

AMERICANS WITH DISABILITIES ACT (ADA) – A federal law that requires public facilities and services to be accessible to persons with disabilities, including those with mental disabilities, temporary disabilities, and conditions related to substance abuse.

AVERAGE DAILY TRAFFIC (ADT) – The number of vehicles passing a fixed point in a day, averaged over a number of days. The number of count days included in the average varies with the intended use of the data.

B

BICYCLE FACILITIES – Any travel corridor designed to accommodate non-motorized traffic, including bike paths and bike lanes on roadways.

BRIDGES MANAGEMENT SYSTEM (BMS) – Process for analyzing existing conditions and identifying future needs with respect to bridges designated as part of the National Highway System.

C

CAPITAL IMPROVEMENT PROGRAM (CIP) – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

CHAPTER 163, FLORIDA STATUTES (F.S.) – Requires local governments to develop comprehensive plans assessing existing and future public service and facility needs and identifies policies necessary to address them.

COMMUNITY ADVISORY COMMITTEE (CAC) – Private citizens representing municipal area and at-large membership appointed by the MPO to review transportation issues and topics. The CAC forwards recommendations to the MPO regarding these issues and topics.

COMMUNITY TRAFFIC SAFETY TEAMS (CTST) – Locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include

city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

COMMUNITY TRANSPORTATION COORDINATOR (CTC) – Agency responsible for delivering coordinated transportation services to the transportation disadvantaged population in the designated service area.

CONCURRENCY MANAGEMENT SYSTEM (CMS) – The process local governments use to ensure that level of service standards on public services and facilities are adopted and maintained. CMS requires that public services and facilities necessary to accommodate the impacts of development projects are in place prior to their approval.

CONGESTION MANAGEMENT PROCESS (CMP) – A federally mandated program within metropolitan planning areas to address and manage congestion through the implementation of strategies not calling for major capital investments. The CMP was formerly known as Congestion Management System (CMS).

D

DESIGNATED OFFICIAL PLANNING AGENCY (DOPA) – Agency designated by the state Commission for the Transportation Disadvantaged to provide planning services to the local transportation disadvantaged service area. The MPO is the DOPA.

DISADVANTAGED BUSINESS ENTERPRISE (DBE) – Are for-profit small business where socially and economically disadvantaged individuals own at least a 51% interest and also control management and daily business operations.

African Americans, Hispanics, Native Americans, Asian-Pacific and Subcontinent Asian Americans, and women are presumed to be socially and economically disadvantaged. Other individuals can also qualify as socially and economically disadvantaged on a case-by-case basis.

EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) – An FDOT initiative to improve and streamline the environmental review and permitting process of transportation projects by providing resource protection agencies and concerned citizens opportunities to comment on them during the initial planning phase. This is intended to improve the coordination of transportation decisions with social, land use, and ecosystem preservation concerns.

F

FEDERAL HIGHWAY ADMINISTRATION (FHWA) – The federal agency that develops regulations, policies, and guidelines to achieve safety, economic development, and other goals of FHWA programs through the construction and improvement of the nation's transportation infrastructure and highway system.

FEDERAL HIGHWAY ADMINISTRATION (FHWA) METROPOLITAN PLANNING (PL) FUNDS – Primary source of planning funds allocated to the MPO and budgeted in the Unified Planning Work Program (UPWP) in accordance with 23 U.S.C., Section 134.

FEDERAL TRANSIT ADMINISTRATION (FTA) – The agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5303 –

Source of transit planning funds.

FISCAL YEAR (FY) – Defines budget year; runs from July 1 through June 30 for the state of Florida and from October 1 through September 30 for federal and local governments.

FLORIDA ADMINISTRATIVE CODE (FAC) – A compilation of the rules and regulations of state agencies that have been filed with the Department of State pursuant to the provisions of Chapter 120, Florida Statutes.

FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) – FDOT is an agency responsible for the development, maintenance, and regulation of public transportation systems and facilities in the state.

FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS) – A statewide network of limited and controlled access highways primarily intended for high speed and high-volume traffic movements constructed and maintained by FDOT.

FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE (FSUTMS) – Computer model used in Florida for transportation planning to simulate existing and future travel patterns developed by FDOT for long-range urban area transportation modeling.

FUNCTIONAL CLASSIFICATION – The process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide. Local governments are required to identify the functional classification of roadways within their jurisdiction in their comprehensive plans.

H

HIGH OCCUPANCY VEHICLE (HOV) LANES – Special lanes reserved for the use of carpools, vanpools, and buses. They are usually located next to the regular, or unrestricted, lanes. These special lanes enable those who carpool or ride the bus to bypass the traffic in the adjacent, unrestricted ("general purpose") lanes. Lanes are identified as "2+" or "3+" which refers to the minimum number of occupants to qualify. This increases corridor capacity while, at the same time, providing an incentive for single-occupant drivers to shift to ridesharing. These lanes are most effective as part of a comprehensive effort to encourage HOVs, including publicity, outreach, park-and-ride lots, rideshare matching services, and employer incentives.

I

INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA) – was signed into law by President Biden on November 15, 2021. The law authorizes for transportation and infrastructure spending. Funding from the IIJA is extensive, addressing such areas as energy and power infrastructure, access to broadband internet, and water infrastructure.

INSTITUTE OF TRANSPORTATION ENGINEERS (ITE) – An international society of professionals in transportation and traffic engineering. The organization publishes the Trip Generation Manual, which provides trip generation data.

INTELLIGENT TRANSPORTATION SYSTEMS (ITS) – An umbrella term for a range of advanced technologies that monitor and

manage traffic flow, reduce congestion, provide alternate routes to travelers, enhance productivity, respond to incidents, adverse weather, or other road capacity constricting events.

INTERMODAL FACILITIES – Transportation facilities that link different travel modes, such as rail or bus stations at airports.

J

JOINT PARTICIPATION AGREEMENT (JPA) – Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.

L

LEVEL OF SERVICE (LOS) – A qualitative assessment of operating conditions for transportation facilities using the letter grades A through F (best to worst) to describe their performance.

LIVABLE COMMUNITIES – A planning concept that applies to initiatives and programs directed at improving and/or maintaining an urban environment that promotes walking, bicycling and transit use and that provides a sense of place and opportunities for employment, education, recreation, entertainment, and shopping.

LOCAL COORDINATING BOARD (LCB) – A board comprised of representatives of the MPO Board, social service agencies, private transportation providers, FDOT, and citizens. The LCB is responsible for governing the Transportation Disadvantaged Program.

M

MPO LONG RANGE TRANSPORTATION PLAN (LRTP) – Federally required plan that assesses existing and future transportation needs in the MPO planning area and identifies strategies, capital improvements, and associated funding needed to address them. The LRTP addresses all principal modes of travel including the automobile, bicycle, airplane, transit, and walking.

MPO PUBLIC PARTICIPATION PLAN (PPP) – Sets forth strategies for generating meaningful public involvement while preparing, developing, and implementing MPO plans, programs, and projects.

N

NATIONAL HIGHWAY SYSTEM (NHS) – Includes the interstate system and other routes identified as having strategic defense characteristics as well as routes providing access to major ports, airports, public transportation, intermodal transportation facilities, and routes of importance to local governments.

P

PAVEMENT MANAGEMENT SYSTEM (PMS) – A systematic process utilized by state agencies and MPOs to analyze and summarize pavement information for use in selecting and implementing cost effective pavement construction, rehabilitation, and maintenance programs. It is required for roads in the National Highway System.

S

SINGLE-OCCUPANCY VEHICLE (SOV) – A privately operated vehicle whose only occupant is the driver. The drivers of SOVs use their vehicles primarily for personal travel, daily commuting, and for running errands.

SAFE ROUTES TO SCHOOL (SRTS) PROGRAM – The SRTS Program helps communities address school transportation needs while encouraging more students to walk or bicycle to school. The SRTS Program funds projects such as the construction and installation of sidewalks, shared-use paths, etc.

STATE TRANSPORTATION IMPROVEMENT PLAN (STIP) – A staged, multi-year, statewide, intermodal program that is consistent with the state and MPO transportation plans and TIPs. It must be approved by the Federal Highway Administration and the Federal Transit Administration at least every two years.

STRATEGIC INTERMODAL SYSTEM (SIS) – The SIS is a statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. These facilities are recognized as having the top priority for state and federal funding.

T

TECHNICAL ADVISORY COMMITTEE (TAC) – comprised of planners and engineers from the various local governments

comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

TRANSIT ASSET MANAGEMENT PLAN (TAMP) – A business model plan that prioritizes funding based on condition and performance to achieve and maintain a state of good repair (SGR) for the nation's public transportation assets.

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) – Allows for up to two percent of Surface Transportation Program funds to be allocated for non-roadway improvements/expenditures, including pedestrian/bicycle facilities, recreational trails, and Safe Routes to Schools programs.

TRANSIT DEVELOPMENT PLAN (TDP) – Transit providers ten-year planning, development, and operational guidance document required for Florida Public Transit Block Grant funding. The TDP is used in creating the mass transit elements of the MPO Long Range Transportation Plan, TIP, and FDOT Work Program.

TRANSPORTATION DEMAND MANAGEMENT (TDM) – Employs techniques, such as vanpooling, increasing transit use and telecommuting, to reduce the demand for single occupant vehicle travel and vehicle-miles traveled.

TRANSPORTATION DISADVANTAGED (TD) – Those persons who, because of physical or mental disability, income status or age are unable to transport themselves or to purchase transportation and are, therefore, dependent on others to obtain access to health care, employment, education, shopping, social activities or other life-sustaining activities.

These persons also include children who are handicapped or high-risk or at risk as defined in Ch. 411, F.S.

TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) – A three-year implementation plan, with annual updates developed by the designated official planning agency (DOPA) in coordination with the community transportation coordinator. The TDSP contains the provisions of service delivery for the county’s Transportation Disadvantaged Program and is reviewed and approved by the Local Coordinating Board.

TRANSPORTATION IMPACT FEE (TIF) – Exaction assessed by local governments on new development projects that attempt to recover the cost incurred to provide transportation facilities required to serve the new development.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) – A five-year program of transportation improvements adopted annually by the MPO that incorporates state and federal work programs along with the capital improvement programs/elements of local governments and the transit agency within the MPO’s jurisdiction.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) – A Florida program that provides state funds to improve regionally significant transportation facilities.

TRANSPORTATION SYSTEM MANAGEMENT (TSM) – A program involving the implementation of traffic control measures, such as high occupancy vehicle (HOV) lanes, signal timing adjustments, median closings, and access management strategies to increase the operating efficiency of the traffic circulation system.

TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSMO) – A set of strategies that focus on maintaining the highest benefit out of the transportation facilities we already have.

U

UNIFIED PLANNING WORK PROGRAM (UPWP) – Identifies all transportation planning activities under the auspices of the MPO that are to receive federal and state grant funds.

UNITED STATES CODE (USC) – Also referred to as the Code of Federal Requirements, this is the codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government.

W

WORK PROGRAM (WP) – The five-year listing of all transportation projects scheduled by the Florida Department of Transportation.

Abbreviations

General

BRDG	Bridge
CTC	Community Transportation Coordinator
CTD	Commission for the Transportation Disadvantaged
CIP	Capital Improvements Program
DBE	Disadvantaged Business Enterprise
FAA	Federal Aviation Administration
FAST Act	Fixing America's Surface Transportation Act of 2015
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FM	Financial Management
FTA	Federal Transit Administration
IJA	Infrastructure Investment and Jobs Act
IJR	Interchange Justification Report
LAR	Local Agency Reimbursement
LCB	Local Coordinating Board
LRTP	Long Range Transportation Plan
MPO	Metropolitan Planning Organization
PST DES	Post Design
PPP	Public Participation Plan
PTO	Public Transportation Office

SRA	Senior Resource Association, Inc.
TD	Transportation Disadvantaged
TDCB	Transportation Disadvantaged Coordinating Board
TIP	Transportation Improvement Program

Project Phases

ADM	Administration
CAP	Capital Purchase
CEI	Construction, Engineering, & Inspection
CST	Construction
DSB	Design Build
ENV	Environmental
MNT	Maintenance
OPS	Operations
PD&E	Project Development and Environment
PE	Preliminary Engineering
PLN	Planning
ROW	Right of Way
RRU	Railroad/Utilities Construction

Funding Codes

ACBR	Advance Construction Bridge Replacement
ACER	Advance Construction Emergency Repair
ACFP	Advance Construction Freight Program
ACLD	Advance Construction Safety (HSLD)
ACNP	Advance Construction Bridge Replacement (MAP-21)
ACNR	AC National Highway Perform Resurfacing
ACSA	Advance Construction (SA)
ACSL	Advance Construction (SL)
ACSN	Advance Construction (SN)
ACTL	Advance Construction Transportation Alternatives Areas Less Than 200K Population
ART	Arterial Highways Program
ARTW	Arterial Widening Program
BRRP	State Bridge Repair & Rehabilitation
CIGP	County Incentive Grant Program
CM	Congestion Mitigation
D	Unrestricted State Primary
DDR	District Dedicated Revenue
DI	St.- S/W inter/Intrastate Highway
DFC	Developer Funded Contribution
DIH	State In-House Product Support (State)
DITS	Statewide Intelligent Transportation System

DPTO	State Public Transportation Office
DRA	Rest Area
DS	State Primary Highways and Public Transit Office
DU	State Primary Funds/Federal Reimbursement
FAA	Federal Aviation Administration
FCC	Primary/Fixed Capital Outlay
FTA	Federal Transit Administration
GRSC	Growth Management for SCOP
HSP	Safety (Highway Safety Program)
LF	Local Funds
LRF	Local Fund Reimbursable - Future
PKYI	Turnpike Improvement
PKYR	Turnpike Renewal & Replacement
PL	MetroPlan (85% FA; 15% Other)
RHH	Rail Highway Crossing - Hazard
RHP	Rail Highway Crossing – Project Development
SA	Surface Transportation Program – Any Area (Federal)
SCED	Small County Outreach Program (2012 Senate Bill 1998)
SCOP	Small County Outreach Program
SCRA	Small County Resurfacing
SCWR	Small County Outreach Program (2015 Senate Bill 2514A)
SL	Surface Transportation Program – Areas Less Than 200k Population

SN	Surface Transportation Program - Mandatory Non-Urban Less Than 5k Population
SRTS	Safe Routes to School
TALL	Transportation Alternatives – Areas Less Than 200k Population
TALN	Transportation Alternatives – Areas Less Than 5k Population
TALT	Transportation Alternatives – Any Area
TMBW	Wekiva Parkway Toll Maintenance
TRIP	Transportation Regional Incentive Program
TRWR	Transportation Regional Incentive Program (2015 Senate Bill 2514A)

Introduction



Purpose

The TIP is a 5-year financially feasible program of multi-modal transportation improvement projects adopted by state and local government jurisdictions and transportation agencies. The TIP is updated annually as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and noncapital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks, and transportation alternatives projects). Also included are all regionally significant projects requiring an action by the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) regardless of funding source. In addition, the TIP identifies major improvement projects funded with local sources.

Consistency with Other Plans

All projects included in the Lake-Sumter MPO FY 2023 2027 TIP have been drawn from the 2045 Long Range Transportation Plan. The projects are consistent with the FDOT Five-Year Adopted Work Program and the Lake County Transit Development Plan (TDP).

Recognizing the close link between land use and transportation, the MPO FY 2023 2027 TIP has also been developed in a manner consistent with comprehensive plans and aviation master plans developed and adopted by local governments within the MPO's planning area.

TIP Development

The TIP is developed by the MPO in cooperation with FDOT and the region's two public transit operators, Sumter County Transit (SCT) and Lake County Transit (LCT), who provide the MPO with estimates of available federal, state and local funds in order for the MPO to develop the financial plan [23 C.F.R. 450.326(a) and s.339.175(8), F.S.]. It is developed through a continuing, comprehensive, and cooperative (3C) effort involving all counties, cities, and towns in the MPO's urbanized areas along with the Leesburg Airport Authority and the Umatilla Airport Authority. The TIP is broadly distributed for review and comment by the public before the MPO's, CAC, and TAC review and recommend it the MPO Governing Board for approval.

Using the TIP

The TIP includes all transportation improvements with federal and state funding during the FY 2023-2027 period. Projects in the TIP are grouped into one of the following sections:

- A. Aviation Projects
- B. Bicycle/Pedestrian and Sidewalk Projects
- C. Planning Studies
- D. Roadway Capacity Projects (Non-SIS)
- E. Safety/Operations/ Transportation Systems Management and Operations (TSMO) Projects
- F. Strategic Intermodal System Projects (SIS)
- G. Trail Projects
- H. Transit and Transportation Disadvantage Projects

TIP Format

Lake-Sumter MPO has formatted the TIP project spreadsheet to include costs prior to, within, and beyond the five-year

timeframe of the TIP. This reflects the projects' historic costs prior to FY 2023 (if applicable), the funding programmed during the FY 2023-2027 timeframe of the TIP and estimates of any future costs after FY 2027 (if applicable). These figures are added to show the total cost of the project.

The historic, current, and future cost figures are provided by the Florida Department of Transportation for the federal and state funded projects and by local governments and agencies for locally funded projects.

Figure 3 | TIP Sample Project Cost Summary Table

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
	PDE	\$ 845,564	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 3,861,359	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,861,359
ENV	\$ 282,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 282,800
ROW	\$ 14,109,394	\$ 25,814,445	\$ -	\$ -	\$ 220,000	\$ -	\$ -	\$ 40,143,839
LAR	\$ Historic	\$ -	\$ -	\$ -	\$ 9,845,000	\$ -	\$ Future	\$ 9,845,000
RRU	\$ Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 19,099,117	\$ 25,814,445	\$ -	\$ -	\$ 10,065,000	\$ -	\$ -	Total Costs 54,978,562
Responsible Agency: FDOT		County: LAKE			Total Project Cost Estimate: \$ 54,978,562			

TIP Amendments

At times, the TIP may require changes that are necessitated by adding a new project to the Work Program that is not yet in the TIP or changes due to monetary revisions to the state's budget. Such changes are reflected in the TIP through amendments. Proposed amendments are generally presented to the public as part of the MPO's regularly advertised meetings. Copies of the proposed amendments are made part of the agenda package, which is available for public review on

the MPO's website. After approval by the MPO, amendments are attached to the original TIP and submitted to the state for inclusion in the STIP.

MPO's advisory committees review amendments to the TIP for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting before Board action. During the review process and following

Board adoption, the proposed amendment is electronically published.

Public input considered in the development and maintenance of the TIP includes the comments and recommendations of MPO committees and the public at large along with input received during the public comment periods. MPO complies with statutory planning and programming requirements [23 U.S.C. 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, nonmetropolitan local officials, and federal and state agencies.

Financial Plan/Financial Feasibility

As structured, the TIP is financially constrained for each of the five years in the FY 2023-2027 period. All federal and state-funded projects identified in the TIP are reflected in FDOT's Work Program for FY 2023-2027, and those projects can be funded using current and proposed revenue sources. The TIP is also financially constrained for all locally funded projects. For all projects in the TIP, costs and revenues are shown in Year of Expenditure dollars.

Innovative financing techniques are used extensively in developing projects in the Lake-Sumter MPO, primarily as a source of local matching funds for FDOT grant dollars. Examples include transit advertising revenue and impact fees. If reasonable additional funding sources are identified beyond those included in the financial plan, additional funding would be used to advance the construction of MPO priority projects discussed below.

Financial Constraint

Under federal legislation, metropolitan areas are required to develop a financially constrained TIP to direct resources toward high-priority projects. Pursuant to these federal regulations, the level of authorized funding available to the state and the metropolitan area has been used as the basis for financial restraint and schedule for the projects using federal funds. Projects are financially feasible for the appropriate funding category and represent the MPO's established priorities to the maximum extent possible.

TIP Implementation

The federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Five-Year Work Program and locally dedicated transportation revenue. The TIP includes projects, or phases of projects, that are expected to be fully funded in the 20-year horizon of the 2045 LRTP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available may be identified pursuant to s.339.175(8)(c)(3), F.S.

Project Selection

The selection process for choosing projects incorporated within this TIP was carried out in accordance with the requirements of 23 USC 134(h) (2) and (i) (4). With reference to the projects included within this TIP, the selection was made by FDOT in cooperation with the MPO in accordance with the requirements of 23 CFR 450.332(a).

To be included in the TIP, a project must first be identified in the MPO's LRTP. The MPO's 2045 LRTP was adopted in

December 2020 and identifies the transportation improvements needed to accommodate the projected population growth through 2045. Of those transportation improvement needs, a cost-feasible plan was developed that identifies the projects that can be implemented based on the projected revenues for transportation improvements.

Each year, the MPO updates its List of Priority Projects (LOPP), which identifies priorities for highway (SIS, non-SIS, and regional), transit, bicycle, pedestrian, and airport projects. For the Lake-Sumter MPO's FY 2023-2027 TIP, the project selection process started in May 2021. At that time, MPO staff, in conjunction with FDOT and local government officials, met to discuss MPO priorities. In June 2021, the MPO submitted its LOPP to FDOT.

Using the MPO's 2021 LOPP, FDOT developed its FY 2023-2027 Tentative Work Program. That five-year work program was presented to the MPO in April 2022 and constitutes the principal part of this TIP.

The Congestion Management Process (CMP) is utilized by staff and project sponsors in the development cycle of the LOPP and TIP. The CMP is available to MPO committee members, Board members, and the public to evaluate criteria of priority projects in the LOPP and TIP. The Tier 1 projects in the LOPP were all evaluated for CMP System Performance Measure criteria; most projects were System Performance and/or Safety. The MPO has developed a tiered priority process that defines the top priority based on network performance improvements.

Project Priority Statement

The Lake-Sumter MPO adopted its LOPP in June 2021. The 2021 LOPP was submitted to FDOT to develop the new outer years of the Five-Year Work Program.

Compiling each TIP begins with the development of the LOPP the previous year. This document, updated each year, contains a list of the unfunded highway, bicycle and pedestrian, and transit projects prioritized for funding based on the criteria described in detail below. The 2021 LOPP was used by FDOT to develop the FY 2023-2027 Tentative Five-Year Work Program based on the priority of the projects. That Five-Year Work Program was then used to develop this TIP.

LSMPO has a formal process for prioritizing projects in the LOPP. This process begins every year in the fall. Local governments are asked to submit new projects for consideration and to update existing projects on the LOPP. All projects on the LOPP must have a Priority Projects Programming Process (4P) application. The local sponsoring jurisdiction completes a Project Information Application (PIA). It must be submitted to FDOT to be eligible for programming in FDOT's Five-Year Work Program and the TIP once funding becomes available. The MPO has created an online application to aid local partners in the information-gathering process for new projects submitted for inclusion in the LOPP. Applicants can access the application via the LSMPO website: <http://www.lakesumtermo.com/documents/lopp.aspx>. The local sponsor agency should review and update the Project Information Application (PIA) every year and for each new phase of project development.

After the PIAs are submitted, every project undergoes screening by MPO staff. LSMPO has developed a set of

criteria to aid in project prioritizations. The following are considered during the screening:

- Completion of the PIA, including detailed cost estimates;
- CMP System Performance Measure evaluation and assignment;
- Consistency with the goals and objectives of the MPO's LRTP;
- Inclusion in the MPO's LRTP Cost Feasible Plan;
- Consistency with the goals, objectives, and policies of the county's and local municipality's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and/or creation or retention of employment opportunities.

After MPO staff complete the initial review of new and existing priority projects, they create the draft LOPP for committee review. The draft LOPP is reviewed by the Technical Advisory Committee (TAC) and the Community Advisory Committee (CAC). Before adoption, the Board receives a summary from each committee with recommendations and comments. The Board has final approval of the LOPP and adopts the LOPP before submitting it to FDOT. The MPO is required to submit the list to FDOT District 5 by July 1st of each year. The MPO uses the adopted LOPP to develop its TIP.

LSMPO, in coordination with FDOT, identifies performance measure targets for safety and travel time reliability. The targets have been set and adopted by the MPO Board; MPO staff will identify ways to incorporate the performance measures into the prioritization criteria.

2021 Lake-Sumter MPO List of Priority Projects – Prioritization Process and Schedule

The annual LOPP is critical to the development of the TIP and FDOT Work Program. The projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).

The following were considered in the development of the Draft 2021 LOPP:

- Transportation needs and priorities identified by the MPO, local governments, and FDOT.
- Goals and objectives of the MPO's approved LRTP.
- The Strategic Intermodal System Plan developed under s. 339.64, F.S.
- The Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.).
- Results of the transportation management systems.³
- The MPO's public involvement procedures.
- The goals, objectives, and policies of the local government's comprehensive plan.
- Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities.

³ [Congestion Management Process | \(lakesumtermpo.com\)](https://lakesumtermpo.com)

The 2021 schedule for the LOPP is shown in Table 5.

Table 5 | 2021 LOPP Schedule

2020	
September-December	Solicit project submissions from counties, local municipalities, federal land managers, and the public
2021	
January	Review project submissions, grade project applications for sufficiency
February	Coordinate with project sponsors to discuss submissions, provide additional guidance and receive updates Discuss LOPP schedule/approach with FDOT
March - Mid April	Staff develops preliminary Top 20, using adopted prioritization criteria
Late April - Early May	Counties, municipalities review preliminary Top 20 and provide comments to staff
Mid May - Late May	Staff develops Draft 2021 LOPP with Top 20 as Tier 1 and remaining LOPP projects as Tier 2
June	Post Draft 2021 LOPP for public review on the MPO website: www.LakeSumterMPO.com
	Technical and Citizen Advisory Committees / Governing Board review and approve, public comments reviewed and considered in approval process
By June 30	Submit Final 2021 LOPP to FDOT on or before July 1, 2021

The FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel.
2. Identified in approved local government comprehensive plans to receive local matching funds according to the provisions of Section 335.20, F.S. or to be funded pursuant to Section 339.12, F.S.
3. Within transportation corridors protected by local government action.
4. Used in the operation of, or in conjunction with, public transportation facilities.
5. Located within the boundaries of a local government that has made a responsible effort to fund improvements needed to accommodate local traffic.

In 2012, Congress passed the Moving Ahead for Progress in the 21st Century Act (MAP-21), which changes the way communities must document the allocation and use of federal funds. This direction was further refined in the 2015 Fixing America's Surface Transportation Act (FAST Act). The new federal law provides direction to the MPOs mandating that the TIP:

- Contains projects consistent with the current metropolitan transportation plan.
- Reflects the investment priorities established in the current metropolitan transportation plan.
- Once implemented, it is designed to make progress toward achieving the performance targets established.

States and metropolitan planning organizations are now mandated to verify how they “invest resources in projects to achieve individual targets that collectively will make progress

toward national goals.” The MPO began addressing this change during the development of the Lake-Sumter 2045 Long Range Transportation Plan (LRTP) adopted in December 2020.

The Lake-Sumter MPO 2045 LRTP Goals, Objectives, and Performance Measures were updated based on federal, state, and local guidance in December 2019. This highlights the requirements and guidance used to develop the Goals, Objectives, and Performance Measures for the 2045 Long Range Transportation Plan.

Implemented Projects

FDOT produces an annual listing of projects for which federal funds have been obligated in the previous year. This list has been published and made available for public review through FDOT.

https://fdotewp1.dot.state.fl.us/FMSUPPORTAPPS/DOCUMENTS/FEDERAL/FA_MPO_OBLIGDET/LAKESUMTERMPO.PDF

The current TIP for FY 2023-2027 implemented many important projects for the Lake-Sumter MPO planning area, including:

- SR 19 from CR 48 to CR 561 – Add lanes and Reconstruct FM# 2383191 (PE Phase)
- South Lake Trail PH IIIB from 2nd St to Silver Eagle Rd – Bike Path/Trail FM# 4225703 (ROW Phase)
- SR 5 (US 301) from CR 470 to SR 44 – Add Lanes and Reconstruct FM# 4301321 (PE Phase)
- South Sumter Trail SR 471 from SR 50 to CR 478- Bike Path/Trail FM# 4354712 (PE Phase)
- SR 33/CR 33 from Polk Co. Line to SR 50 – Safety Project FM# 4456851 (PE Phase)

Funded Capacity Improvement Projects

The following capacity improvements have funding identified by the future year 2026.

- Hartwood Marsh Rd from US 27 to Savanna Ridge Ln (Proposed CR 455 Ext) Add lanes and reconstruct (FM# 4417811)
- SR 35 (US 301) from CR 470 to SR 44 Add lanes and reconstruct (FM# 4301321)
- Rolling Acres Rd from South of CR 466 to North of US27/US441 Add lanes and reconstruct (FM# 4396651)
- Widen Turnpike (SR9)-Obrien Rd to US 27 (MP 285.9-289.6) 4 to 8 Lanes (FM# 4357863)

New Roadways Funded in Current TIP or County CIP

Several new roadways are planned and funded for various phases through construction within the CMP network by the year 2027. These roadways are included in the Year 2025 Number of Lanes maps, but they are not included in V/C, LOS, or Congestion Rating maps since these roadways do not yet have traffic data collected.

- Lake County
 - Hartwood Marsh Rd – US 27 to Hancock Rd
 - Rolling Acres Rd – US 27/US 441 to Oak St
 - Rolling Acres Rd – Oak St to CR 466
 - SR 19 – CR 561 to Lane Park Rd
 - SR 33 – Anderson Rd to CR 565B
 - SR 33 – CR 565B to CR 561
 - SR 50 (W) – SR 19 to SR 50 One-Way Pairs
 - SR 50 – US 27 to Hancock Rd
 - SR 50 – Hancock Rd to CR 455

- SR 91 (Florida Tpke) – US 27/SR 25 to US 27/SR 25/SR 19 Interchange
- SR 91 (Florida Tpke) – US 27/SR 25/SR 19 Interchange to Orange County Line
- Sumter County
 - SR 91/Florida's Turnpike – SR 93/I-75 to US 301/SR 35
 - SR 91/Florida's Turnpike – US 301/SR 35 to Lake County Boundary

Public Participation and Interagency Cooperation Federal Requirements

The public involvement process requirements are documented in 23 CFR450, Section 450.316. These requirements encourage a proactive public involvement process and support early and continuing involvement of the public in the planning process.

Title 23 Code of Federal Regulations, Section 450.316(b) (1), the Metropolitan Transportation Planning Process, sets forth the requirements for the public involvement process in conjunction with all aspects of transportation planning. The regulation states that the public involvement process shall provide “complete information, timely public notice, full public access to key decisions, and support early and continuing public involvement in developing plans and the major planning documents” produced by MPO. MPO’s public participation and development of the TIP satisfies the federal public participation requirements for developing the Federal Transit Authority, Program of Projects.

Process

The MPO public participation process provides the public with many opportunities to comment on transportation plans and programs. The process includes, but is not limited to, the following:

- Twenty-one (21) day comment period on the adoption of the TIP.
- Regional Transportation Forum on key issues.
- Regional Transportation Summit to gain stakeholder input.
- Public meetings on specific transportation projects.
- MPO website: www.LakeSumterMPO.com.
- MPO social media page and feeds.
- MPO Board and committee meetings (TAC, CAC).
- Transportation Disadvantaged Coordinating Boards (Lake & Sumter counties).
- Task Force meetings (North Lake, East Lake, South Lake, & Public Transportation).
- Efficient Transportation Decision Making (ETDM) Process.
- Presentations to other governmental bodies (counties and municipalities).
- Presentations to civic and community groups and organizations.

Interagency Cooperation and Support

The MPO actively assists local governments and transportation agencies in developing and implementing public participation techniques for transportation planning and other related studies. For example, in the LRTP and TIP development processes, MPO will assist Lake County Public Transportation with their Federal Transit Administration (FTA) requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and other collateral materials as appropriate:

“The MPO’s LRTP/TIP development process is being used to satisfy the public comment period requirements of FTA’s Section 5307 program. This public notice of public involvement activities and the time established for public review and comment on the LRTP/TIP will satisfy the FTA Program of Projects requirements.”

Public Involvement and Outreach for the Transportation Improvement Program

Annually, the Lake-Sumter MPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the MPO’s adopted Public Participation Plan (PPP). Before adopting the final TIP, the Lake-Sumter MPO sought public comment on the draft TIP by making the document available on their website (LakeSumterMPO.com). In addition, all Lake-Sumter MPO meetings are held in accordance with Florida’s open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The draft TIP was on the agenda of the June 2022 Lake-Sumter MPO Governing Board meeting for review and approval.

As required by federal law, a formal public comment period is held before Board adoption, providing a structured process for public input. The official public comment period for TIP follows the same timeline as the advisory committee review, with a draft document available at least twenty-one (21) days before Board action. The deadline to submit a comment is included in legal advertisements and notification associated with the public comment period. This deadline is generally seven (7) days before the date Board action is scheduled.

Public notification for the public comment period takes many forms. Public comment period notices are also sent to MPO's community database. Additionally, draft plan documents are available on MPO's website and in print at locations throughout the region upon request at least seven (7) days before the public hearing.

Public Outreach

As part of participatory and outreach process, Lake-Sumter MPO has developed an Interactive TIP Tool ([LSMPO TIP APP](#)). This tool provides citizens with easy access to TIP project information by providing project location maps, detailed financial information, and project phases. This tool can be accessed from any computer, tablet or smartphone. This tool provides the Lake-Sumter MPO with a great opportunity to enhance public outreach capabilities as well as increasing the public's awareness about the projects being funded.

Table 6 | TIP/LOPP Public Participation Plan Process

Outreach Step	Timeframe
Draft LOPP and TIP published electronically on www.LakeSumterMPO.com	Twenty-one (21) days prior to Board approval, opening public comment period
Draft LOPP and TIP presented at LSMPO advisory committee meetings	Draft LOPP and TIP presented at LSMPO advisory committee meetings
Board vote on approval, after public comment period at the meeting and consideration of committee input	First Board meeting after committee review
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, www.LakeSumterMPO.com contact form, or e-mail MWoods@LakeSumterMPO.com or may submit directly to the MPO's website Questions & Comments, Email Sign Up (lakesumtermpo.com) http://www.lakesumtermpo.com/engage/questions-comments-email-sign-up/	Throughout official public comment period
Approved Draft LOPP and TIP published on www.LakeSumterMPO.com	As soon as final documents can be uploaded to the website. Once adopted, the TIP is made available as a web-based interactive tool located on the MPO website: www.LakeSumterMPO.com .

Public Comments

All comments received during the Draft LOPP/TIP development process were submitted by the MPO committee and Board members during regular committee and Board advertised meetings. Any written record of comments from committee and/or Board actions is contained within the official approved committee and Board meeting minutes.

Congestion Management Process

The MPOs Congestion Management Process (CMP) is a management system and process conducted to improve safety and reliability of traffic operations by providing strategies to reduce travel demand on the roadway network or providing improvements to the overall transportation network.

Per the Federal Highway Administration (FHWA) the CMP is “a systematic approach collaboratively developed and implemented throughout a metropolitan region, that provides for the safe and effective management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies.”

The CMP is intended to provide benefit to the public by improving travel conditions with approaches that may often be implemented more quickly or at a lower cost than many capacity improvements such as adding travel lanes or creating new travel corridors. Longer-term solutions are also identified in the CMP with the intention that they will be considered in the MPO’s LRTP.

The CMP Systems Evaluation 2021 Update evaluated:

- Vehicular roadway performance/ level of service for
 - 2021 (existing year)
 - 2026 (forecasted)
 - Three-year trends
- Safety/Crash Trends
- Freight/Goods Movement
- Public Transit Performance
- Bicycle/Pedestrian/Trail Facilities

The evaluation established congestion levels based on the acceptable operating Level of Service (LOS) standard. Congestion levels are broken down as follows:

- Not Congested
 - Operating at acceptable LOS
- Approaching Congestion / Adopted LOS Threshold
 - Operating at 90% to 100% of LOS Standard
- Congested
 - Exceeding 100% of LOS Standard but less than 108% of physical capacity
- Extremely Congested
 - Exceeding 108% of physical capacity

Currently, the CMP is utilized by staff and project sponsors in the development cycle of the LOPP and TIP. The CMP is available to MPO committee members, Board members, and the public to evaluate criteria of priority projects in the LOPP and TIP. The Tier 1 projects in the LOPP were all evaluated for CMP System Performance Measure criteria; most projects were System Performance and or Safety. The MPO has developed a tiered priority process that defines the top priority

based on network performance improvements. The MPO budgets considerable funds to keep the CMP State of the System Report updated annually. Since the TIP and LOPP prioritization process is founded within a political activity, the CMP will be utilized as a tool in the process and not the final determination or outcome for any of the planning or programs developed by the MPO.

The “top-down” approach promotes the growing sentiment in today’s transportation planning arena and follows FHWA’s clear direction to consider all available solutions before recommending additional roadway capacity. The Lake-Sumter CMP toolbox of strategies is divided by tiers, strategies, and specific examples.

- Tier 1: Strategies to Reduce Person Trips or Vehicle Miles Traveled
- Tier 2: Strategies to Shift Automobile Trips to Other Modes
- Tier 3: Strategies to Shift Trips from SOV to HOV Auto/Van
- Tier 4: Strategies to Improve Roadway Operations
- Tier 5 Strategies to Add Capacity

<http://www.lakesumtermpo.com/planning-documents/congestion-management-process>

Efficient Transportation Decision Making (ETDM)

The MPO makes extensive use of ETDM throughout the planning process. All appropriate projects in the TIP were subject to ETDM planning and programming screening.

Transportation and Transportation Disadvantaged (TD)

The projects listed in this TIP are part of the MPO's 2045 LRTP, Lake County 2017-2027 Transit Development Plan, and Lake and Sumter County Transportation Disadvantaged Service Plans. The plans and the projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake-Sumter area.

Sumter County Transit expenses for Transportation Disadvantaged Services was \$1,071,285 for fiscal year 2021. This is a slight increase from fiscal year 2020.

The TIP funds for Sumter County Transit totals \$1,464,419 in local funds for FY 2023-2027.

Figure 4 | Sumter County Transit Annual Report Summary

County: Sumter
 Sumter County Board of County Commissioners,
 CTC: Sumter County Transit
 Contact: Deborah Snyder
 7375 Powell Road
 Wildwood, FL 34785
 352-689-4400
 Email: Deborah.Snyder@sumtercountyfl.gov

Demographics	Number
Total County Population	139,018
Unduplicated Head Count	322



Trips By Type of Service	2019	2020	2021
Fixed Route (FR)	0	0	0
Deviated FR	1,563	2,347	2,134
Complementary ADA	0	0	0
Paratransit	64,941	44,811	34,663
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	66,504	47,158	36,797

Vehicle Data	2019	2020	2021
Vehicle Miles	522,572	388,552	365,317
Roadcalls	1	0	0
Accidents	2	0	0
Vehicles	27	21	21
Drivers	25	24	22

Passenger Trips By Trip Purpose	2019	2020	2021
Medical	5,134	5,003	5,050
Employment	12,292	5,940	4,212
Ed/Train/DayCare	14,719	25,242	21,446
Nutritional	4,362	3,074	1,086
Life-Sustaining/Other	29,997	7,899	5,003
TOTAL TRIPS	66,504	47,158	36,797

Financial and General Data	2019	2020	2021
Expenses	\$1,436,688	\$1,065,134	\$1,071,285
Revenues	\$1,678,900	\$1,027,580	\$1,011,779
Commendations	0	0	0
Complaints	1	0	0
Passenger No-Shows	986	2,772	603
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2019	2020	2021
CTD	17,792	18,887	20,545
AHCA	0	0	0
APD	12,967	0	0
DOEA	3,692	1,629	0
DOE	0	0	0
Other	32,053	26,642	16,252
TOTAL TRIPS	66,504	47,158	36,797

Performance Measures	2019	2020	2021
Accidents per 100,000 Miles	0.38	0	0
Miles between Roadcalls	522,572	0	0
Avg. Trips per Passenger	77.33	123.13	114.28
Cost per Trip	\$21.60	\$22.59	\$29.11
Cost per Paratransit Trip	\$21.60	\$22.59	\$29.11
Cost per Total Mile	\$2.75	\$2.74	\$2.93
Cost per Paratransit Mile	\$2.75	\$2.74	\$2.93

Trips by Provider Type	2019	2020	2021
CTC	0	0	36,797
Transportation Operator	53,535	47,158	0
Coordination Contractor	12,969	0	0
TOTAL TRIPS	66,504	47,158	36,797

Lake County Transit expenses for FY 2021 were \$5,048,027 an increase from 2020 and nearing pre-Covid expenses in 2019.

The TIP funds TD services at FTA 5311 funds \$3,828,698 in FY 2023, and \$4,989,466 local funds in FY 2023-2027.

Figure 5 | Lake County Transit Annual Report Summary

County: Lake
 CTC: Lake County Board of County Commissioners
 Contact: Jill Brown
 PO Box 7800
 Tavares, FL 327787800
 352-323-5733
 Email: jmbrown@lakecountyfl.gov

Demographics	Number
Total County Population	375,492
Unduplicated Head Count	1,645



Trips By Type of Service	2019	2020	2021	Vehicle Data	2019	2020	2021
Fixed Route (FR)	0	0	0	Vehicle Miles	1,698,369	2,021,637	1,416,081
Deviated FR	479	517	482	Roadcalls	51	44	89
Complementary ADA	17,495	24,866	19,767	Accidents	11	23	11
Paratransit	174,163	183,436	110,494	Vehicles	85	107	124
TNC	0	0	0	Drivers	200	180	226
Taxi	0	0	0				
School Board (School Bus)	0	0	0				
Volunteers	0	0	0				
TOTAL TRIPS	192,137	208,819	130,743				

Passenger Trips By Trip Purpose	2019	2020	2021
Medical	60,621	79,973	53,310
Employment	9,831	7,733	4,779
Ed/Train/DayCare	63,199	60,123	43,696
Nutritional	18,170	14,573	7,882
Life-Sustaining/Other	40,316	46,417	21,076
TOTAL TRIPS	192,137	208,819	130,743

Financial and General Data	2019	2020	2021
Expenses	\$5,439,174	\$4,652,213	\$5,048,027
Revenues	\$5,576,668	\$5,121,949	\$5,045,933
Commendations	44	19	15
Complaints	14	13	5
Passenger No-Shows	2,890	3,140	1,601
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2019	2020	2021
CTD	29,864	25,069	22,287
AHCA	30,880	74,645	42,072
APD	47,000	33,203	17,532
DOEA	13,081	8,122	0
DOE	0	0	0
Other	71,312	67,780	48,852
TOTAL TRIPS	192,137	208,819	130,743

Performance Measures	2019	2020	2021
Accidents per 100,000 Miles	0.65	1.14	0.78
Miles between Roadcalls	33,301	45,946	15,911
Avg. Trips per Passenger	168.54	107.97	79.48
Cost per Trip	\$28.31	\$22.28	\$38.61
Cost per Paratransit Trip	\$28.31	\$22.28	\$38.61
Cost per Total Mile	\$3.20	\$2.30	\$3.56
Cost per Paratransit Mile	\$3.20	\$2.30	\$3.56

Trips by Provider Type	2019	2020	2021
CTC	0	0	0
Transportation Operator	97,601	83,153	51,683
Coordination Contractor	94,536	125,666	79,060
TOTAL TRIPS	192,137	208,819	130,743

Environmental Justice Analysis

Environmental Justice (EJ) is the fair treatment and meaningful involvement of all groups within the community. Per Presidential Executive Order 12898, efforts must be made throughout the development of plans and projects to avoid disproportionate adverse effects on minority and low-income populations. This attention to protecting all communities is critical, and this plan included efforts to evaluate sociocultural effects and EJ.

The two driving characteristics of EJ areas in the MPO planning area are percentage of households at or below poverty level and percentage of minority population.

Percentages of population meeting the criteria were compared to the statewide average. Those census tracts that were estimated to have levels of EJ populations that were equal to or exceeded the statewide average were highlighted and considered to be potential areas for EJ considerations throughout the planning process. The analysis utilized data provided by the U.S. Census Bureau, 2013-2017 American Community Survey (ACS) 5-Year Estimates, which were the most recent data available at the time of the analysis. Table 7 shows the ACS data used for the 2045 LRTP EJ analysis.

Table 7 | Environmental Justice Analysis

	Lake County	Sumter County	Statewide
Estimate: Population for whom poverty status is determined	322,123	107,432	19,858,469
Population Below Poverty Level	41,353	9,895	3,070,972
Percent Below Poverty Level	12.8%	9.2%	15.5%
Estimate: Population for whom race is determined	326,215	116,754	20,278,447
Minority Population	55,806	13,204	4,934,450
Percent Minority Population	17.1%	11.3%	24.3%

Source: U.S. Census Bureau, 2013-2017 American Community Survey 5-Year Estimates



Performance Management

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) is the single overarching statewide plan guiding Florida's transportation future. The plan was created by, and provides direction to, FDOT and all organizations that are involved in planning and managing Florida's transportation system, including statewide, regional, and local partners. This includes the Lake-Sumter MPO. The FTP Policy Element is Florida's long-range transportation plan as required by both state and federal law and this element points toward a future transportation system that embraces all modes of travel, innovation, and change.

MPOs are required to address the goals included in the FTP. These goals, as outlined in the May 2020 FTP Vision Element, are:

- Safety and security for residents, visitors, and businesses
- Agile, resilient, and quality transportation infrastructure
- Connected, efficient, and reliable mobility for people and freight
- Transportation choices that improve accessibility and equity
- Transportation solutions that strengthen Florida's economy
- Transportation solutions that enhance Florida's communities
- Transportation solutions that enhance Florida's environment

MPOs must also incorporate any performance targets which may be included in the Statewide Freight Plan and Asset Management Plan. Current guidance from FDOT indicates that no additional performance targets will be included in these plans.

Performance-Based Planning

Federal Guidance

The U.S. Secretary of Transportation established criteria for evaluation of the new performance-based planning processes. This included the identification of specific performance measures that all states and each MPO must evaluate. The process required FDOT to develop appropriate performance targets for these measures and to monitor the progress made toward achieving the targets. This also requires MPOs in Florida to either accept and support FDOT's performance targets or establish, formally adopt, and monitor their own performance targets.

Overview of Statewide Performance Measures and Targets

FDOT worked in collaboration with MPOs and public transportation providers to establish statewide targets for the following:

Safety. Florida shares the national traffic safety vision "Toward Zero Deaths," and formally adopted its own version of the national vision, "Target Zero". FDOT and its traffic safety partners are committed to eliminating fatalities and reducing serious injuries with the understanding that the death of any person is unacceptable and based on that, zero is the target for all the safety performance measures.

Pavement Condition. The pavement condition performance measures assess pavement conditions based on the International Roughness Index (IRI), cracking, rutting (for asphalt pavements), and faulting (for jointed concrete pavements). For asphalt and jointed concrete pavements, a 0.1-mile segment is considered in good condition if all three metrics are rated Good; if two or more metrics are considered poor, the condition is Poor. The federal rule requires a new methodology be used to measure rut depth and cracking that has not been historically used by FDOT. In consideration of the differences in the data collection requirements used by FDOT and those mandated by the rule, as well as other unknowns associated with the new required processes, initial 2- and 4-year targets were established.

Bridge Condition. The bridge condition performance measures for the percent of deck area classified as Good and Poor is determined using National Bridge Inventory (NBI) condition ratings for deck, superstructure, substructure, and culvert. Condition is determined by the lowest rating of these items using a scale of 1 to 9. If the NBI rating is 1 to 4, the bridge is classified as Poor; NBI rating 7 to 9, the bridge is Good. Bridges rated below 7 but above 4 are classified Fair; however, there is no related Federal Highway Administration (FHWA) performance measure associated with that rating. Considering the differences in criteria, initial 2- and 4-year targets were established.

System Performance. The travel time reliability metric is calculated for each segment of the National Highway System (NHS), weighted by volume and occupancy. Data is collected in 15-minute segments during four total time periods and is reported as the “percent of reliable person-miles traveled.” The segment is considered reliable if the reliability ratio is below 1.50 during all time periods. Freight movement is assessed by calculating truck travel time reliability ratio using data from five total time periods. The higher the ratio value, the less reliable the segment. A matrix showing consistency between the goals of the 2045 LRTP and the ten planning factors from the FAST Act is shown in Table 8.

Table 8 | 2045 LRTP Goals and FAST Act Planning Factors

2045 LRTP Goals	FAST Act Planning Factors									
	Economic Vitality	Safety	Security	Movement of People	Environment and Quality	Integration/Connectivity	System Management	System Preservation	Resiliency	Tourism
Economic Success and Community Values	●		●	●	●	●	●		●	●
Safety and Security	●	●	●	●	●		●		●	●
Transportation Options	●	●	●	●	●	●	●	●	●	
Mobility	●	●	●	●	●	●	●	●	●	●
System Preservation	●	●	●	●	●	●	●	●	●	

Crash Locations for Future Study

Geographical crash data from years 2018 through 2020 was reviewed to identify areas of high crash concentrations that could benefit from future study. Locations were identified for further evaluation based on the congregation of crashes recorded during the five-year analysis period, specifically fatal and incapacitation injury, lane departures, and bicycle and pedestrian crashes.

Potential improvements that would benefit congestion levels could include construction of paved shoulders, construction or extension of turn lanes, signal timing or phasing adjustments, lighting, bicycle and pedestrian facility improvements, or signal coordination.

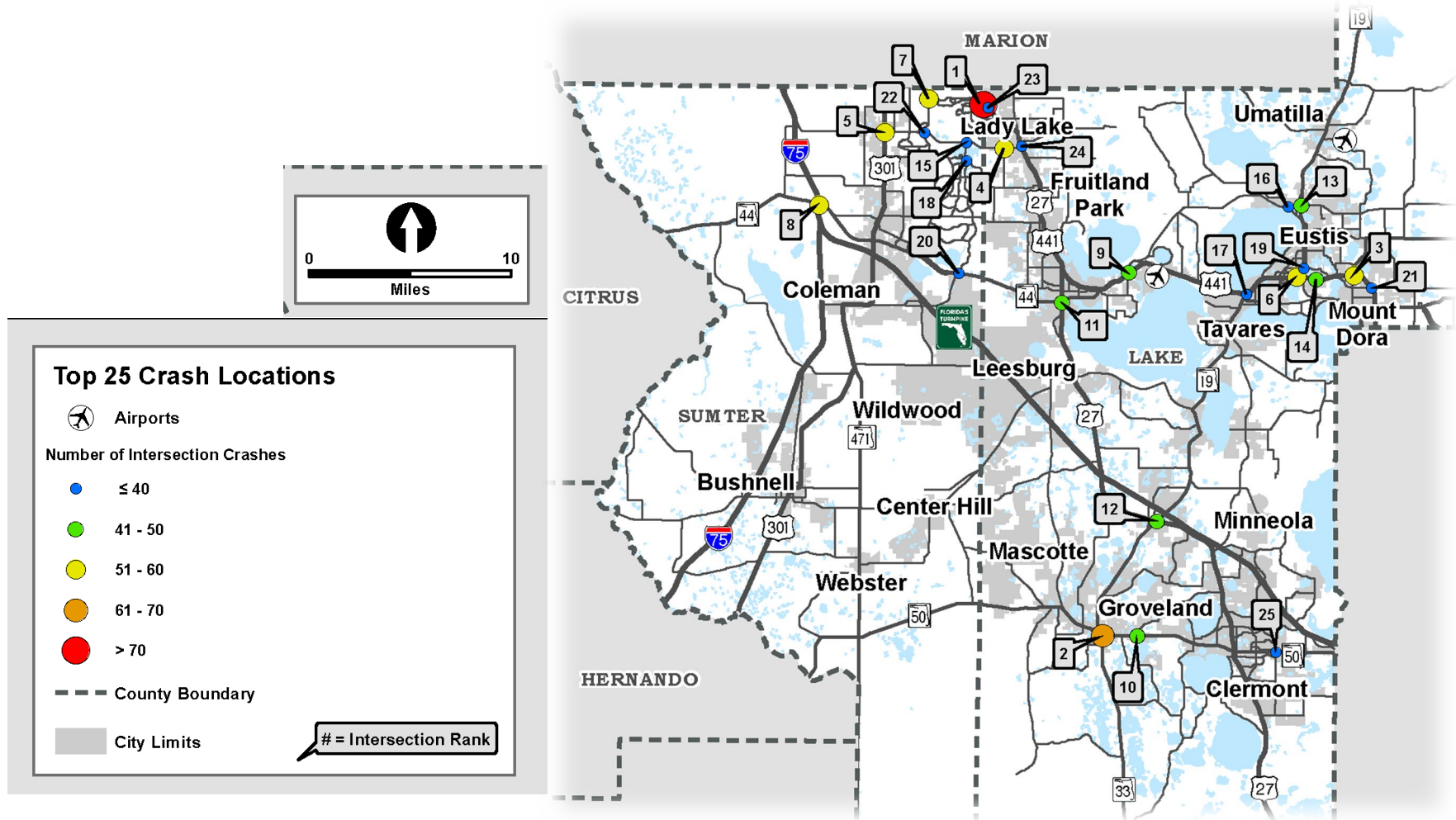
Table 9 summarizes the high crash locations recommended and prioritized for future study. Figure 6 is a map showing the top 25 crash locations.

Table 9 | Prioritized High Crash Locations

Rank	Description	County
1	Roundabout of Morse and El Camino Real to US 441	Sumter
2	East Broad St @ SR 33	Lake
3	US 441 @ SR 44B	Lake
4	Rolling Acres Rd @ CR 466	Lake
5	US 301 @ CR 466	Sumter
6	US 441 @ Kurt St	Lake
7	Roundabout of El Camino Real @ North Buena Vista Blvd.	Sumter
8	SR 44 @ I75 Interchange	Sumter
9	US 441 @ Sleepy Hollow Rd.	Lake
10	SR 50 @ CR 565A	Lake
11	South St @ S 14th St	Lake
12	US 27 @ US 19 to Turnpike	Lake

Rank	Description	County
13	W CR 44 @ N SR 19	Lake
14	US 441 @ Eudora Rd	Lake
15	Morse Blvd @ E CR 466	Sumter
16	N CR 452 @ W CR 44	Lake
17	W Burleigh Blvd @ Orange Ave	Lake
18	Stillwater Trail @ Morse Blvd	Sumter
19	W Ardice Ave @ S Bay St	Lake
20	E SR 44 @ Morse Blvd	Sumter
21	US 441 @ Wolf Branch Rd	Lake
22	E CR 466 @ Buena Vista Blvd	Sumter
23	US 441/27 @ Wales Pl	Lake
24	West Lemon St @ US 441/27	Lake
25	SR 50 @ Hancock Rd.	Lake

Figure 6 | Prioritized High Crash Locations Map



Fixing America's Surface Transportation (FAST) Act

Enacted in 2015, the Fixing America's Surface Transportation (FAST) Act (Public Law No. 114-94) provides support and enhancement to the Moving Ahead for Progress in the 21st Century Act (MAP-21). The FAST Act is the first federal law to provide long-term funding to infrastructure planning and investment for surface transportation since the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) became law in 2005.

The FAST Act supports MAP-21 by continuing to create a streamlined, performance-based surface transportation program that builds on many of the multimodal transportation policies first established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. Establishing a performance- and outcome-based program requires the investment of financial resources in projects that collectively progress toward achieving national multimodal transportation goals. The 2045 LRTP has been developed to ensure compliance with the requirements of the FAST Act and includes a performance-based approach to the transportation decision-making process.

FAST Act Planning Factors

The FAST Act has established specific planning factors that call for the recognition of and address the relationship between transportation, land use, and economic development. The federal planning factors form the cornerstone for the 2045 LRTP and include:

- Supporting the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increasing the safety of the transportation system for motorized and non-motorized users.
- Increasing the security of the transportation system for motorized and non-motorized users.
- Increasing accessibility and mobility of people and freight.
- Protecting and enhancing the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local growth and economic development patterns.
- Enhancing the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promoting efficient system management and operation.
- Emphasizing the preservation of the existing transportation system.

Lake-Sumter MPO 2045 LRTP

Pursuant to MAP-21 enacted in 2012 and the FAST Act enacted in 2015, state departments of transportation (DOT) and MPOs must apply a transportation performance management approach in carrying out their federally-required transportation planning and programming activities. The process requires establishing and using a coordinated, performance-based approach to transportation decision-making to support national goals for the federal-aid highway and public transportation programs.

On May 27, 2016, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) issued the Statewide and Nonmetropolitan Transportation Planning

and Metropolitan Transportation Planning Final Rule (The Planning Rule). This rule details how state DOTs and MPOs must implement new MAP-21 and FAST Act transportation planning requirements, including the transportation performance management provisions.

- Improving the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- Enhancing travel and tourism.

In accordance with the Planning Rule, the Lake-Sumter MPO included a description of the performance targets that apply to the MPO planning area and a System Performance Report. The System Performance Report evaluates the condition and performance of the transportation system with respect to required performance targets and reports on progress achieved in meeting the targets in comparison with baseline data and previous reports

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the Florida Transportation Plan.

GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES

- Objective 1.1 – Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- Objective 1.2 – Enhance access to major employment centers.
- Objective 1.3 – Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- Objective 1.4 – Minimize negative environmental impacts associated with transportation investments.
- Objective 1.5 – Address Environmental Justice in all appropriate aspects of MPO planning.

GOAL 2 – PROMOTE SAFETY AND SECURITY

- Objective 2.1 – Prioritize investments to reduce crash-related Fatalities for all modes of transportation.
- Objective 2.2 – Prioritize investments to reduce crash-related Serious Injuries for all modes of transportation.
- Objective 2.3 – Prioritize investments to reduce Bicycle and Pedestrian crash-related Fatalities and Serious Injuries.
- Objective 2.4 – Prioritize investment on evacuation routes.
- Objective 2.5 – Invest in Transit security.

GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS

- Objective 3.1 – Invest in Intelligent Transportation Systems (ITS).
- Objective 3.2 – Invest in Vehicle to Infrastructure Communication.
- Objective 3.3 – Invest in cost-effective Congestion Management strategies.

GOAL 4 – IMPROVE MOBILITY

- Objective 4.1 – Improve transportation options available.

- Objective 4.2 – Invest in Bicycle and Pedestrian infrastructure.
- Objective 4.3 – Maintain or enhance Transit service.
- Objective 4.4 – Balance regional capacity needs with human-scale accessibility needs (Complete Streets).
- Objective 4.5 – Invest in Context-Sensitive/Complete Street investments in multimodal corridors.

A matrix showing consistency between the LRTP Goals and the planning factors from the FTP is shown in Table 10.

GOAL 5 – SYSTEM PRESERVATION

- Objective 5.1 – Maintain Transportation infrastructure
- Objective 5.2 – Maintain Transit assets

Table 10 | 2045 LRTP Goals and Florida Transportation Plan Goals

2045 LRTP Goals	Florida Transportation Plan Goals						
	Safety and Security	Infrastructure	Mobility	Transportation Choices	Economy	Communities	Environment
Economic Success and Community Values	●	●	●	●	●	●	●
Safety and Security	●	●	●	●	●	●	
Transportation Options	●	●	●	●	●	●	●
Mobility	●		●	●	●	●	
System Preservation	●	●	●	●	●	●	●

Federal Performance Measures

The FAST Act has also established specific Performance Measures to evaluate critical needs by setting targets for safety, maintenance of assets, and travel time reliability.

The federal Performance Measures are listed below.

Highway Safety Measures (PM1)

- Fatalities
- Serious Injuries
- Non-Motorized Fatalities and Serious Injuries

Pavement and Bridge Condition (PM2)

- Pavement Condition
- Bridge Condition

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

- Level of Travel Time Reliability (LOTTR) - on the Interstate
- LOTTR - on non-Interstate
- Truck Travel Time Reliability (TTTR) index

Transit Asset Management Measure (TAM)

- State of good repair for
 - Equipment
 - Rolling Stock
 - Infrastructure
 - Facilities

Safety Performance Targets (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

The Lake-Sumter MPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, in December 2019 the Lake-Sumter MPO agreed to support FDOT's statewide safety performance targets for calendar year 2022, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets. The Lake-Sumter MPO and statewide safety performance measures and targets are listed in Table 11.

Table 11 | PM1 Performance Measures and Targets

Performance Measures	FDOT Statewide Targets	Lake-Sumter MPO Targets
Number of fatalities	0	0
Rate of fatalities per 100 million VMT	0	0
Number of serious injuries	0	0
Rate of serious injuries per 100 million VMT	0	0
Number of non-motorized fatalities and non-motorized serious injuries	0	0

Safety Investment in the TIP

The TIP includes specific investment priorities that support the MPO’s goals and objectives including safety, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO’s goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

The TIP FY 2023 - 2027 includes 11 safety projects, four of which are included in LOPP. These projects improve safety conditions county-wide and total \$18.5 million in funding. A sample list of these projects are shown in Table 12. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 12 | LSMPO Sample Safety Projects

FM# DOT	Project Description	County	Type of Work Description
4309753	Lake-Wekiva Trail from SR 46 to Hojin Street	Lake	Bike Path/Trail
4488761	SR 19 from Florida Ave to Lakeview Ave	Lake	Sidewalk
4456861	SR 19 / SR 44 @ Orange Ave	Lake	Safety Project
4456851	SR 33 / CR 33 from Polk Co. Line to SR 50	Lake	Safety Project
4479901	Beverly Shores Neighborhood Sidewalk Project at Various Locations	Lake	Sidewalk
4354712	South Sumter Trail SR 471 from SR 50 to CR 478	Sumter	Bike Path/Trail
4492341	CR 466 at CR 475 Roundabout	Sumter	Roundabout

Complete Streets

A transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit is an essential component of the MPO’s safety commitment. Complete Streets are roadways designed to accommodate all users and may include sidewalks, bicycle lanes/paved shoulders, dedicated bus lanes, pedestrian crossings, and traffic calming measures. The MPO supports Complete Streets as an alternative transportation strategy to balance quality of life and mobility issues. Several Complete Streets studies have recently been completed or are currently underway. These include:

- US 27 Traffic Calming & Complete Streets Study
- US 301 Complete Streets Study (CR 466A to CR 44A)

- Central Avenue (SR 19) Corridor Planning Study
- East Avenue Complete Streets Study
- SR 50 Corridor Planning Study (Bloxam Avenue to 12th Street, Clermont)
- SR 471 in Webster
- Main Street in Leesburg

Pavement & Bridge Condition Measures (PM2)

The second of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess pavement and bridge condition on the National Highway System (NHS). Requirements involve measuring the condition of these facilities and reporting conditions that are considered “Good” and those considered “Poor.” Facilities rated as “Good”

suggest that no major investments are needed. Facilities rated as Poor indicate major investments will be needed in the near term.

Table 13 | PM2 Performance Measures and Targets

Performance Measures	2019 Statewide Target	2021 Statewide Target
Percent of Interstate NHS Pavement in: Good Condition	Not Required	≥ 60%
Percent of Interstate NHS Pavement in: Poor Condition	Not Required	≤ 5%
Percent of Non-Interstate NHS Pavement in: Good Condition	≥ 40%	≥ 40%
Percent of Non-Interstate NHS Pavement in: Poor Condition	≤ 5%	≤ 5%
Percent of NHS Bridges by Deck Area in: Good Condition	≥ 50%	≥ 50%
Percent of NHS Bridges by Deck Area in: Poor Condition	≤ 10%	≤ 10%

FDOT has the capability to collect and maintain data regarding bridge and pavement condition. On May 18, 2018, FDOT established statewide pavement and bridge targets for the first performance period ending in 2021. The two-year targets represent pavement and bridge condition at the end of calendar year 2019, while the four-year targets represent condition at the end of 2021. Table 13 presents the statewide targets.

On September 8, 2018, the Lake-Sumter MPO agreed to support FDOT's statewide pavement and bridge performance

targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

The Lake-Sumter MPO TIP reflects investment priorities established in the Lake-Sumter MPO 2045 LRTP. Lake-Sumter MPO's investments in projects funded in the TIP address system preservation/maintenance on the Interstate and non-Interstate NHS in the MPO area, such as those in the following categories:

- Pavement replacement or reconstruction (on the NHS)

- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity
- Bridge replacement or reconstruction
- New bridge capacity on the NHS
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts)

Pavement and Bridge Investments in the TIP

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented,

Table 14 | LSMPO Sample Bridge and Pavement Projects

FM# DOT	Project Description	County	Type of Work Description
432321	SR 19 from North of SR 50 to North of Lakeview Ave	Lake	Resurfacing
4391421	SR 44 from West of SR 44b to Green Forest Dr	Lake	Resurfacing
4497921	SR 40/ Astor Bridge # 110077 Structure Maintenance	Lake	Bridge-Repair/Rehabilitation
4474091	Sumter County Bridges 184000, 184002, 184052, 184055, And 184067	Sumter	Bridge-Repair/Rehabilitation

the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The TIP FY 2023 to 2027 includes 18 projects. These projects improve bridge and pavement conditions county-wide and totals \$97 million in funding. A sample list of these projects is shown in Table 14. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

System Performance Targets (Travel Time Reliability) (PM3)

The third set of Performance Measures were established in January 2017 by the USDOT. These measures assess

passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS). Federal rules require MPOs to establish four-year performance targets for

the Level of Travel Time Reliability (LOTTR) and Truck Travel Time Reliability (TTTR) performance measures.

LOTTR is the percent of person-miles on the interstate system that are reliable. It is defined as the ratio of longer travel times (80th percentile) to normal travel times (50th percentile) during four time periods throughout the day.

TTTR is defined as the ratio of longer truck travel times (95th percentile) to a normal travel time (50th percentile) over the interstate during five time periods throughout the day.

On May 18, 2018, FDOT established statewide performance targets for the first performance period ending in 2021. The two-year targets represent performance at the end of calendar year 2019, while the four-year targets represent performance at the end of 2021.

On September 8, 2018, the Lake-Sumter MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 15 presents statewide target for each PM3 measure.

Table 15 | PM3 Statewide System Performance Measures and Targets

Performance Measure	2019 Statewide Target	2021 Statewide Target
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥75%	≥70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	≥50%
Truck travel time reliability index (TTTR)	≤1.75	≤2.0

System Performance and Freight Investments in the TIP
 Any projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore with FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved

TIP. The TIP will continue to progress towards achieving the statewide reliability performance targets.

Transit Asset Management Performance Measures

The FTA published the final Transit Asset Management rule in July 2016. The rule applies to recipients of Federal transit funds and requires that public transit providers develop and maintain a Transit Asset Management (TAM) plan, establish state of good repair standards, and performance measures for the assets as described in Table 16 .

The MPO’s planning area is served by two transit service providers: LakeXpress and Sumter County Transit. LakeXpress and Sumter County Transit are considered Tier II providers. The LakeXpress established TAM targets for each of the applicable asset categories on September 12, 2018. Table 17 presents the targets for Tier II providers that are not part of the Group TAM Plan.

Sumter County Transit is part of the Group TAM Plan for Fiscal Years 2018/2019-2021/2022 developed by FDOT for Tier II providers in Florida. The FY 2020 asset conditions and FY 2021 targets for the Tier II providers are shown in Table 18 . Note: FDOT will provide an update once FY 2021 conditions and FY 2022 targets are available.

The transit provider’s TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Table 16 | TAM Performance Measures

Asset Category	Performance Measures
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3.0 on the TERM scale

Table 17 | FTA TAM Targets for Tier II Providers

Asset Category	Asset Class	FY 2018 Asset Conditions	FY 2021 Performance Target
Revenue Vehicles			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Bus	31%	31%
	Cutaway Bus	23%	61%
	Mini-Van	0%	100%
	Van	60%	0%
Equipment			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) Infrastructure	Non-Revenue Automobile	43%	0%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/ Maintenance Facilities	0%	0%

Table 18 | FDOT Group Plan TAM Targets for Tier II Providers

Asset Category	Asset Class	FY 2020 Asset Conditions	FY 2021 Performance Target
Revenue Vehicles			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	28.6%	≤28%
	Bus	17.0%	≤16%
	Cutaway Bus	14.1%	≤14%
	School Bus	100.0%	≤75%
	Mini-Van	26.6%	≤26%
	SUV	18.2%	≤18%
	Van	47.9%	≤47%
Equipment			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) Infrastructure	Non-Revenue Automobile	66.7%	≤66%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/Parking Facilities	0%	≤0%
	Administration/Maintenance Facilities	0%	≤0%

Transit Asset Management Investments in the TIP

The Lake-Sumter MPO's TIP was developed and is managed in cooperation with LakeXpress and Sumter County Transit. It reflects the investment priorities established in the Lake-Sumter MPO 2045 LRTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Lake-Sumter MPO's investments address transit state of good repair such as those in the following categories:

- Bus and other vehicle purchase and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure

The Lake-Sumter MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The Lake-Sumter MPO will continue to coordinate with LakeXpress and Sumter County Transit to maintain the region's transit assets in a state of good repair.

Five-Year Summaries

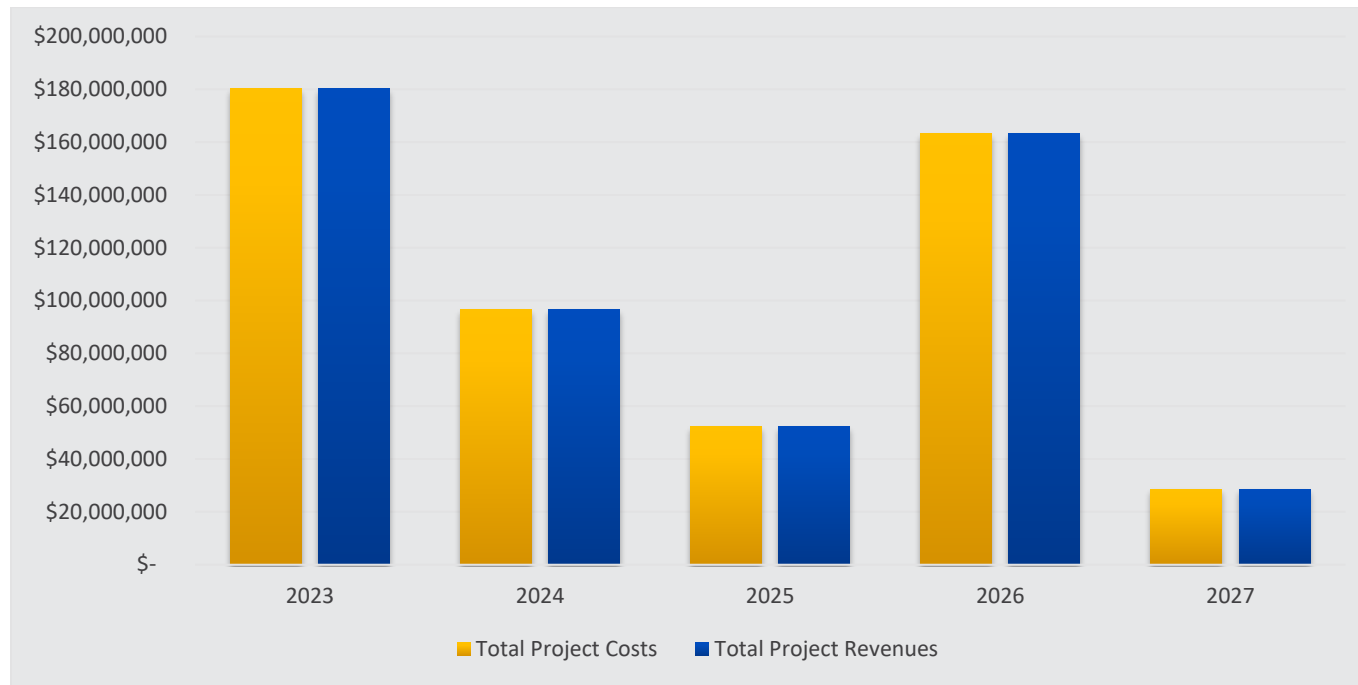


Fiscal Constraint

Table 19 | Fiscal Constraint Total Project Costs and Revenue

Category	2023	2024	2025	2026	2027
Total Revenue	\$180,318,072	\$96,642,326	\$52,333,871	\$163,421,366	\$28,607,645
Total Project Cost	\$180,318,072	\$96,642,326	\$52,333,871	\$163,421,366	\$28,607,645

Figure 7 | Total Project Cost vs. Total Revenue



5-year Summary by Fund Code

Table 20 | Fund Code Summary

Fund Code	<2023	2023	2024	2025	2026	2027	>2027	All Years Total
ACLD	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$510,000
ACNP	\$2,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$12,000,000
ACNR	\$0	\$0	\$2,596,219	\$0	\$0	\$0	\$0	\$2,596,219
ACSA	\$2,083,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,083,000
ACSL	\$659,272	\$0	\$0	\$0	\$0	\$0	\$0	\$659,272
ACSN	\$1,810,406	\$0	\$0	\$0	\$0	\$0	\$0	\$1,810,406
ACSS	\$111,117	\$1,156,921	\$10,560	\$5,092,377	\$3,476,500	\$0	\$0	\$9,847,475
ART	\$30,614,733	\$0	\$0	\$0	\$0	\$0	\$0	\$30,614,733
ARTW	\$950,000	\$7,224,000	\$0	\$0	\$0	\$0	\$0	\$8,174,000
BRRP	\$150,000	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,150,000
CIGP	\$0	\$80,000	\$552,514	\$0	\$0	\$0	\$0	\$632,514
D	\$100,000	\$7,527,840	\$6,468,600	\$0	\$4,178,235	\$6,270,000	\$0	\$24,544,675
DDR	\$65,689,421	\$7,264,920	\$5,238,309	\$5,177,506	\$5,191,182	\$5,090,733	\$0	\$93,652,071
DI	\$53,362,453	\$21,628,725	\$9,328,585	\$2,411,274	\$10,787,313	\$500,000	\$0	\$98,018,350
DIH	\$3,226,600	\$0	\$0	\$0	\$0	\$0	\$0	\$3,226,600
DPTO	\$3,818,059	\$2,987,485	\$165,072	\$43,440	\$231,190	\$0	\$0	\$7,245,246
DRA	\$0	\$887,514	\$1,274,719	\$2,261,564	\$969,811	\$998,905	\$0	\$6,392,513
DS	\$1,079,134	\$0	\$19,054,783	\$0	\$0	\$0	\$0	\$20,133,917
DU	\$1,994,620	\$8,613,384	\$5,298,756	\$0	\$0	\$0	\$0	\$15,906,760
FCO	\$0	\$0	\$872,257	\$898,424	\$925,377	\$953,255	\$0	\$3,649,313
FTA	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
GRSC	\$11,828,535	\$3,828,698	\$3,943,560	\$4,061,867	\$4,061,867	\$4,061,867	\$0	\$31,786,394
HSP	\$144,046	\$0	\$537,967	\$1,479,876	\$402,850	\$0	\$0	\$2,564,739
LF	\$318,652	\$0	\$0	\$0	\$0	\$0	\$0	\$318,652
LFRF	\$5,129,931	\$18,063,429	\$9,523,409	\$3,848,905	\$8,916,704	\$9,362,627	\$0	\$54,845,005
PKBD	\$9,845,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,845,000
PKED	\$111,714,881	\$0	\$2,610,000	\$0	\$101,880,784	\$0	\$0	\$216,205,665
PKYI	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
PKYR	\$133,014,434	\$42,695,479	\$4,303,417	\$3,262,120	\$12,021,208	\$0	\$1,690,000	\$196,986,658
PL	\$470,491	\$1,684,694	\$0	\$0	\$0	\$0	\$0	\$2,155,185

Fund Code	<2023	2023	2024	2025	2026	2027	>2027	All Years Total
RHH	\$0	\$941,128	\$853,430	\$864,351	\$875,490	\$875,490	\$0	\$4,409,889
RHP	\$0	\$234,325	\$0	\$0	\$0	\$0	\$0	\$234,325
SA	\$0	\$211,950	\$0	\$0	\$0	\$0	\$0	\$211,950
SCOP	\$1,674,132	\$10,288,861	\$18,393,080	\$18,361,158	\$0	\$0	\$0	\$48,717,231
SCRA	\$0	\$0	\$0	\$11,708	\$0	\$0	\$0	\$11,708
SCWR	\$0	\$0	\$0	\$347,648	\$1,515,152	\$0	\$0	\$1,862,800
SIWR	\$0	\$0	\$0	\$8,293	\$0	\$0	\$0	\$8,293
SL	\$2,914,667	\$0	\$0	\$0	\$0	\$0	\$0	\$2,914,667
SN	\$4,604,175	\$2,670,947	\$1,596,602	\$0	\$5,583,981	\$0	\$0	\$14,455,705
SR2T	\$1,941,674	\$2,472,309	\$1,614,262	\$0	\$2,398,706	\$0	\$0	\$8,426,951
STED	\$0	\$0	\$0	\$35,000	\$0	\$489,752	\$0	\$524,752
TALL	\$23,495,194	\$0	\$0	\$0	\$0	\$0	\$0	\$23,495,194
TALN	\$760,900	\$753,693	\$726,442	\$70,156	\$0	\$0	\$0	\$2,311,191
TALT	\$651,468	\$245,780	\$0	\$0	\$0	\$0	\$0	\$897,248
TMBW	\$3,517,838	\$4,796,650	\$1,670,332	\$4,093,188	\$0	\$0	\$0	\$14,078,008
TRIP	\$43,244	\$9,340	\$9,451	\$5,016	\$5,016	\$5,016	\$0	\$77,083
TRWR	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Total	\$481,378,077	\$180,318,072	\$96,642,326	\$52,333,871	\$163,421,366	\$28,607,645	\$1,690,000	\$1,004,391,357

5-year Summary by Funding Source

Table 21 | Funding Source Summary

Funding Source	<2023	2023	2024	2025	2026	2027	>2027	Total
Federal	\$32,471,169	\$37,601,262	\$32,276,744	\$33,476,521	\$17,321,921	\$6,380,364	\$0	\$159,527,981
Local	\$14,974,931	\$18,063,429	\$9,523,409	\$3,848,905	\$8,916,704	\$9,362,627	\$0	\$64,690,005
State 100%	\$188,688,927	\$80,263,868	\$47,919,305	\$11,741,309	\$23,275,733	\$12,859,638	\$0	\$364,748,780
Toll/Turnpike	\$245,243,050	\$44,389,513	\$6,922,868	\$3,267,136	\$113,907,008	\$5,016	\$1,690,000	\$415,424,591
Total	\$481,378,077	\$180,318,072	\$96,642,326	\$52,333,871	\$163,421,366	\$28,607,645	\$1,690,000	\$1,004,391,357

5-year Summary by Project Category

Table 22 | Project Category Summary

Project Category	<2023	2023	2024	2025	2026	2027	>2027	Total
Aviation Projects	\$0	\$1,625,000	\$2,050,000	\$1,650,000	\$1,125,000	\$625,000	\$0	\$7,075,000
Bike/Ped and Sidewalk Projects	\$5,000	\$0	\$539,823	\$35,000	\$0	\$489,752	\$0	\$1,069,575
Planning Studies	\$0	\$941,128	\$853,430	\$864,351	\$875,490	\$875,490	\$0	\$4,409,889
Roadway Capacity Projects (Non-SIS)	\$11,193,078	\$22,368,816	\$12,405,400	\$0	\$17,100,000	\$12,540,000	\$0	\$75,607,294
Safety/Operations/TSMO Projects	\$82,902,188	\$51,965,336	\$61,997,738	\$33,338,746	\$11,486,174	\$5,095,749	\$0	\$246,785,931
Strategic Intermodal System Projects (SIS)	\$364,434,116	\$86,524,479	\$7,836,917	\$3,525,120	\$123,966,992	\$0	\$1,690,000	\$587,977,624
Trail Projects	\$8,058,026	\$10,332,412	\$2,456,774	\$4,163,344	\$0	\$0	\$0	\$25,010,556
Transit and Transportation Disadvantage Projects	\$14,785,669	\$6,560,901	\$8,502,244	\$8,757,310	\$8,867,710	\$8,981,654	\$0	\$56,455,488
TOTALS	\$481,378,077	\$180,318,072	\$96,642,326	\$52,333,871	\$163,421,366	\$28,607,645	\$1,690,000	\$1,004,391,357



Funding by Project Category

The following section includes illustrative maps and summary tables based on project categories as follows:

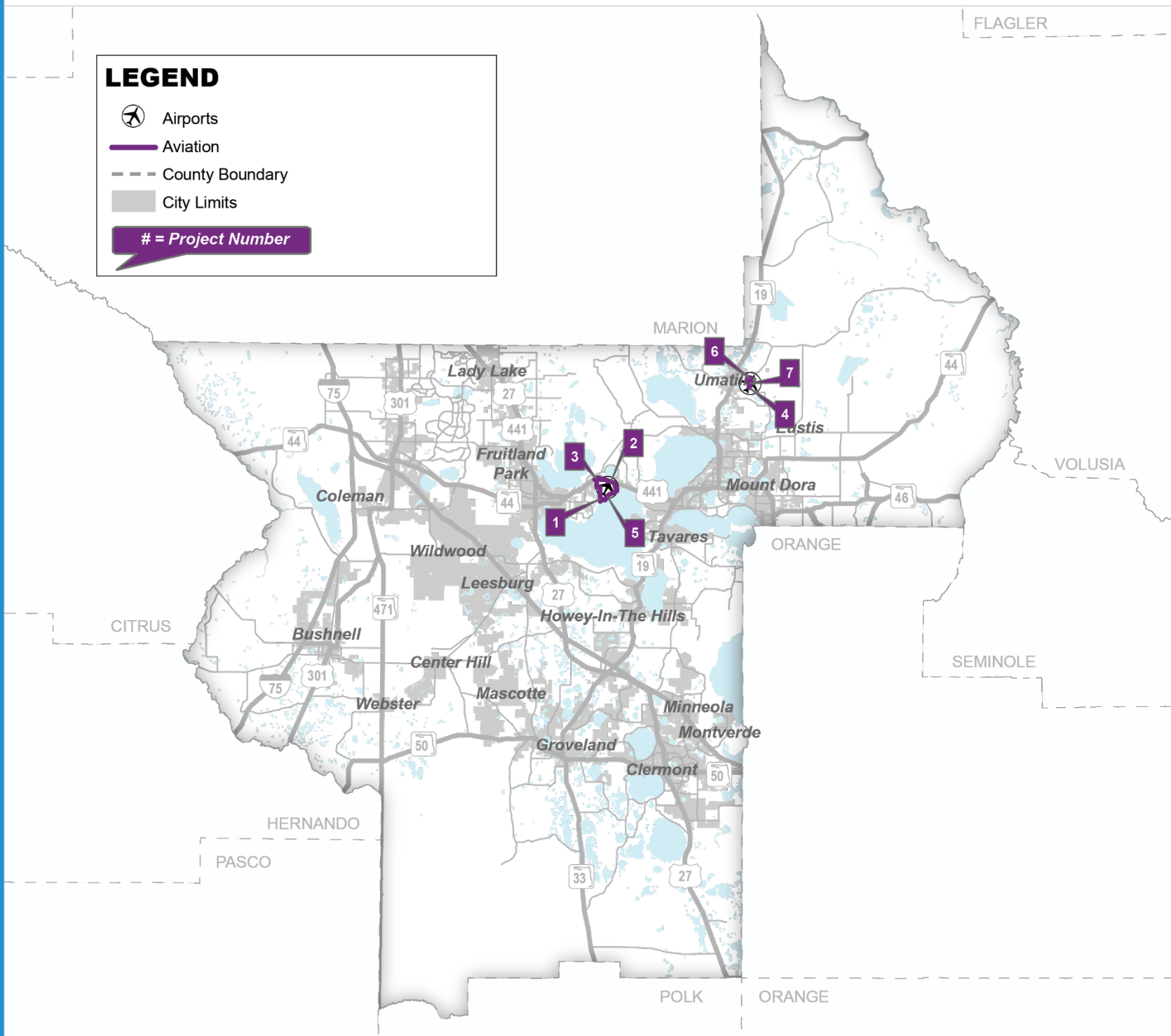
- Aviation Projects
- Bike/Ped and Sidewalk Projects
- Planning Studies
- Roadway Capacity Projects (Non-SIS)
- Safety/Operations/TSMO Projects
- Strategic Intermodal System Projects (SIS)
- Trail Projects
- Transit and Transportation Disadvantage Projects

The summary tables include the following information and are organized and color coded by the project categories:

- A. Map Project Locator Number
- B. Priority Project Identifier (if applicable 2021 LOPP)
- C. Project Description: Location of Project
- D. Work Description: Type of Project
- E. FM#: FDOT Project Identification Number
- F. Funding Source: Federal, State, Local or a combination thereof.
- G. LRTP Page: Where the project is referenced in the Lake-Sumter MPO 2045 LRTP
- H. Project Phase: See Glossary and Abbreviation Section
- I. Project Costs: Broken into Historic Project Cost: <2023; FY 2023-2027: Current TIP Project Costs; >2027: Future Project Costs; and Total Project Costs
- J. Responsible Agency
- K. County

A →	73	B ↓	C ↓	Project Description: SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)					E →	FM# 4270561	F ↓	Funding Source(s):	Local, State, and Federal
	Priority			Work Description: NEW ROAD CONSTRUCTION						LRTP Page:		PG. 4-14	G ←
H →	Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded				
	PDE	\$ 845,564							\$ 845,564				
	PE	\$ 3,861,359							\$ 3,861,359				
	ROW	\$ 14,109,394	\$ 25,814,445			\$ 220,000			\$ 40,143,839				
	ENV	\$ 282,800							\$ 282,800				
	LAR				\$ 9,845,000				\$ 9,845,000				
	RRU												
	CST												
J →	Total	\$ 19,099,117	\$ 25,814,445			\$ 10,065,000			\$ 54,978,562				
	J → Responsible Agency: FDOT					K → County: LAKE		Total Project Cost:		\$ 54,978,562			

AVIATION PROJECTS



1	Project Description:		LAKE-LEESBURG INTL LAND ACQUISITION										Funding Source(s):	Local and State
													FM#	4424841
													L RTP Page:	PG. 2-3
		Work Description: AVIATION REVENUE/OPERATIONAL												
Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded						
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ 625,000						
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ 625,000						
Responsible Agency: CITY OF LEESBURG					County: LAKE			Total Project Cost: \$ 625,000						

2	Project Description:		LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION										Funding Source(s):	Local and State
													FM#	4448732
													L RTP Page:	PG. 2-3
		Work Description: AVIATION REVENUE/OPERATIONAL												
Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded						
CAP	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ 900,000						
Total	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ 900,000						
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE			Total Project Cost: \$ 900,000						

3	Project Description:		LEESBURG INTERNATIONAL AIRPORT TAXIWAY										Funding Source(s):	Local and State
													FM#	4480101
													L RTP Page:	PG. 2-3
		Work Description: AVIATION PRESERVATION PROJECT												
Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded						
CAP	\$ -	\$ -	\$ -	\$ 1,250,000	\$ 500,000	\$ -	\$ -	\$ 1,750,000						
Total	\$ -	\$ -	\$ -	\$ 1,250,000	\$ 500,000	\$ -	\$ -	\$ 1,750,000						
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE			Total Project Cost: \$ 1,750,000						

4

Project Description: LAKE-UMATILLA MUNI RELOCATE ROAD
 Funding Source(s): Local, State, and Federal
 FM# 4448751
 L RTP Page: PG. 2-3

Work Description: AVIATION PRESERVATION PROJECT

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000
Total	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000
Responsible Agency: CITY OF UMATILLA			County: LAKE			Total Project Cost: \$ 400,000		

5

Project Description: LAKE-LEESBURG INTL CONSTRUCT HANGAR
 Funding Source(s): Local and State
 FM# 4384491
 L RTP Page: PG. 2-3

Work Description: AVIATION REVENUE/OPERATIONAL

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
CAP	\$ -	\$ 1,625,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,625,000
Total	\$ -	\$ 1,625,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,625,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE			County: LAKE			Total Project Cost: \$ 1,625,000		

6

Project Description: LAKE-UMATILLA MUNICIPAL AIRPORT STORAGE HANGARS
 Funding Source(s): Local and State
 FM# 4497831
 L RTP Page: PG. 2-3

Work Description: AVIATION REVENUE/OPERATIONAL

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ -	\$ 625,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ -	\$ 625,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE			County: LAKE			Total Project Cost: \$ 625,000		

7

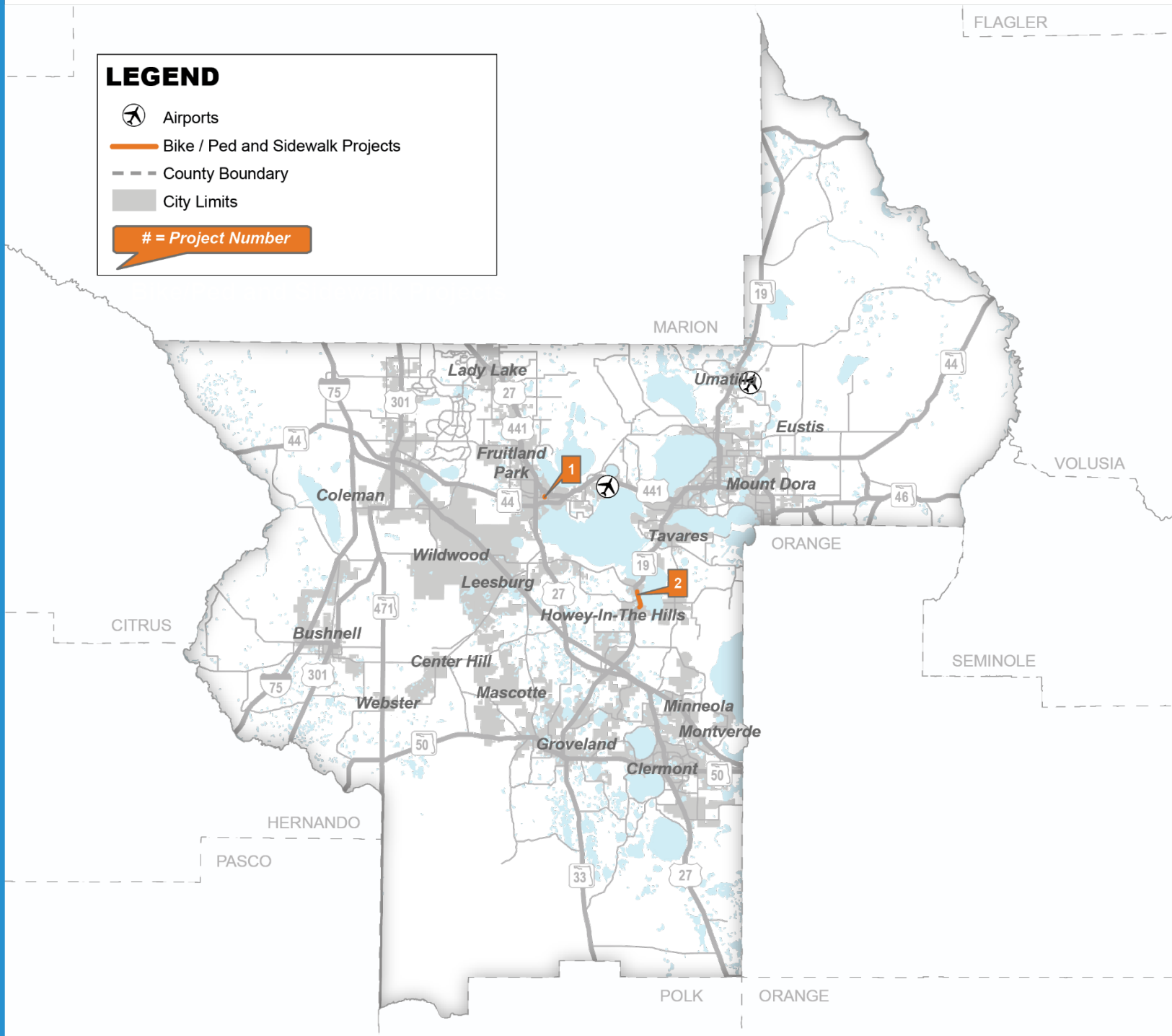
Project Description: LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR
 Work Description: AVIATION REVENUE/OPERATIONAL

FM# 4497821
 LRTP Page: PG. 2-3

Funding Source(s): Local and State

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
CAP	\$ -	\$ -	\$ 1,150,000	\$ -	\$ -	\$ -	\$ -	\$ 1,150,000
Total	\$ -	\$ -	\$ 1,150,000	\$ -	\$ -	\$ -	\$ -	\$ 1,150,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE				County: LAKE			Total Project Cost: \$ 1,150,000	

BIKE / PED AND SIDEWALK PROJECTS



1

Project Description: BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS

FM# 4479901

Funding Source(s): Local and Federal

Work Description: SIDEWALK

L RTP Page: PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded	
PE	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 489,752	\$ -	\$ 489,752	
Total	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ 489,752	\$ -	\$ 524,752	
Responsible Agency: CITY OF LEESBURG				County: LAKE			Total Project Cost: \$ 524,752		

2

Project Description: SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE

FM# 4488761

Funding Source(s): State

Work Description: SIDEWALK

L RTP Page: PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PE	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 539,823	\$ -	\$ -	\$ -	\$ -	\$ 539,823
Total	\$ 5,000	\$ -	\$ 539,823	\$ -	\$ -	\$ -	\$ -	\$ 544,823
Responsible Agency: FDOT			County: LAKE			Total Project Cost: \$ 544,823		

PLANING STUDIES

LEGEND



Airports



Planning Studies

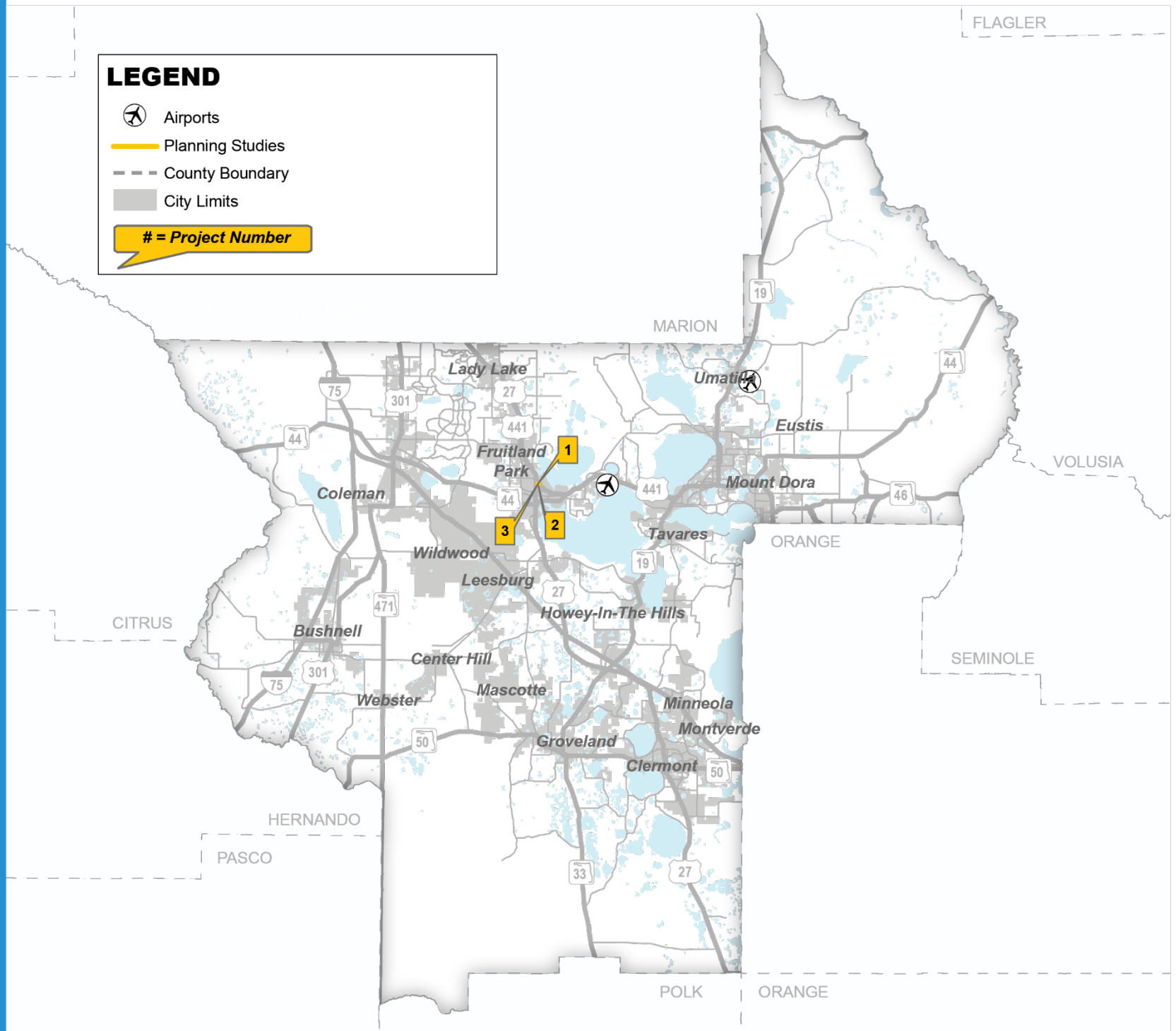


County Boundary



City Limits

= Project Number



1	Project Description: LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP Work Description: TRANSPORTATION PLANNING	FM# 4393294 LRTP Page:	Funding Source(s): Federal PG. 2-3
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Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PLN	\$ -	\$ 941,128	\$ 853,430	\$ -	\$ -	\$ -	\$ -	\$ 1,794,558
Total	\$ -	\$ 941,128	\$ 853,430	\$ -	\$ -	\$ -	\$ -	\$ 1,794,558
Responsible Agency: LAKE SUMTER METROPOLITAN PLANNING								Total Project Cost: \$ 1,794,558
					County: LAKE			

2	Project Description: LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP Work Description: TRANSPORTATION PLANNING	FM# 4393295 LRTP Page:	Funding Source(s): Federal PG. 2-3
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Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PLN	\$ -	\$ -	\$ -	\$ 864,351	\$ 875,490	\$ -	\$ -	\$ 1,739,841
Total	\$ -	\$ -	\$ -	\$ 864,351	\$ 875,490	\$ -	\$ -	\$ 1,739,841
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE								Total Project Cost: \$ 1,739,841
					County: LAKE			

3

Project Description: LAKE SUMTER URBAN AREA FY 2026/2027-2027/2028 UPWP

FM#
4393296

Funding
Source(s):

Federal

LRTP Page:






PG. 2-3

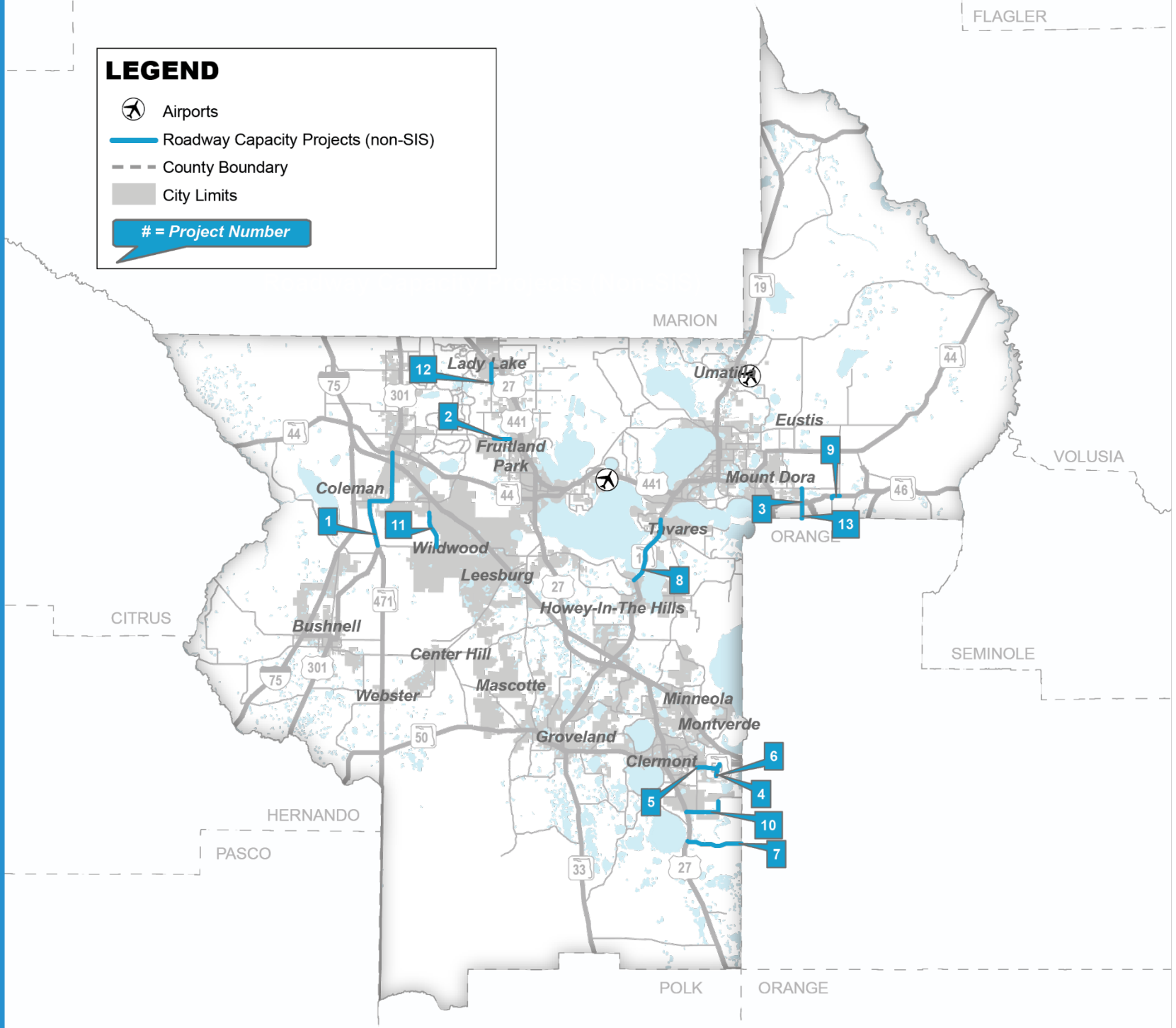
Work Description: TRANSPORTATION PLANNING

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 875,490	\$ -	\$ 875,490
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 875,490	\$ -	\$ 875,490
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE		Total Project Cost: \$ 875,490	

ROADWAY CAPACITY PROJECTS (NON-SIS)

LEGEND

-  Airports
-  Roadway Capacity Projects (non-SIS)
-  County Boundary
-  City Limits
-  # = Project Number



1	Priority	Project Description: SR 35 (US 301) FROM CR 470 TO SR 44										Funding Source(s):	Local, State, and Federal
												FM#	4301321
												L RTP Page:	PG. 4-15
Work Description: ADD LANES & RECONSTRUCT													
Phase	<2023	2023	2024	2025	2026	2027	>2027					Amount Funded	
PDE	\$ 2,150,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ 2,150,760	
PE	\$ 927,389	\$ 6,344,000	\$ -	\$ -	\$ 7,200,000	\$ -	\$ -					\$ 14,471,389	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -	
RRU	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ 20,000	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -	
Total	\$ 3,098,149	\$ 6,344,000	\$ -	\$ -	\$ 7,200,000	\$ -	\$ -					\$ 16,642,149	
Responsible Agency: FDOT					County: SUMTER			Total Project Cost: \$ 16,642,149					

2	Priority	Project Description: CR-466A FROM EAST OF TIMBERTOP LN TO POINSETTIA BLVD										Funding Source(s):	Local and State
												FM#	4302536
												L RTP Page:	PG. 4-16
Work Description: ADD LANES & RECONSTRUCT													
Phase	<2023	2023	2024	2025	2026	2027	>2027					Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -	
CST	\$ -	\$ 7,223,122	\$ -	\$ -	\$ -	\$ -	\$ -					\$ 7,223,122	
Total	\$ -	\$ 7,223,122	\$ -	\$ -	\$ -	\$ -	\$ -					\$ 7,223,122	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE			Total Project Cost: \$ 7,223,122					

Date Approved: -

Date Amended: -

3

Project Description: ROUND LAKE ROAD FROM SOUTH OF WOLF BRANCH RD TO NORTH OF SR 44

FM# 4417101

Funding Source(s):

Local and State

L RTP Page:

PG. 4-12

Work Description: NEW ROAD CONSTRUCTION

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 2,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,300,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,300,000
Responsible Agency: LAKE COUNTY BCC			County: LAKE			Total Project Cost: \$ 6,300,000		

4

Priority

Project Description: CR 455/HARTLE RD. FROM HARTWOOD MARSH RD. TO MAGNOLIA ISLAND BLVD.

Funding Source(s): Local and State

FM# 4417791

L RTP Page: PG. 4-12

Work Description: NEW ROAD CONSTRUCTION

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000

Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE

County: LAKE

Total Project Cost: \$ 3,000,000

5

Project Description: HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD

Funding Source(s): Local and State

FM# 4487341

L RTP Page: PG. 4-12

Work Description: NEW ROAD CONSTRUCTION

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
Total	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000

Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE

County: LAKE

Total Project Cost: \$ 5,000,000

Date Approved: -

Date Amended: -

6

Project Description: CR 455 (HARTLE RD) FROM GOOD HEARTH TO LOST LAKE

FM#
4476831

Funding Source(s): Local and State

L RTP Page: PG. 2-3

Work Description: WIDEN/RESURFACE EXIST LANES

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 1,335,794	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,335,794
Total	\$ -	\$ 1,335,794	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,335,794

Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE

County: LAKE

Total Project Cost: \$ 1,335,794

7

Project Description: WELLNESS WAY FROM US-27 TO THE LAKE/ORANGE COUNTY LINE

FM#
4487331

Funding Source(s): Local and State

L RTP Page: PG. 4-12

Work Description: NEW ROAD CONSTRUCTION

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000

Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE

County: LAKE

Total Project Cost: \$ 3,000,000

8

Project Description: SR 19 FROM CR 48 TO CR 561
 Funding Source(s): State and Federal
 FM# 2383191
 L RTP Page: PG. 4-12

Work Description: ADD LANES & RECONSTRUCT

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ 1,161,015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,161,015
PE	\$ 4,141,718	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,141,718
ENV	\$ 492,196	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 692,196
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 5,794,929	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,994,929

Responsible Agency: FDOT County: LAKE Total Project Cost: \$ 5,994,929

9

Project Description: CR 437 FROM CENTRAL AVE TO SR 46
 Funding Source(s): Local and State
 FM# 4413931
 L RTP Page: PG. 2-3

Work Description: NEW ROAD CONSTRUCTION

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000

Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE County: LAKE Total Project Cost: \$ 2,500,000

10

Project Description: HARTWOOD MARSH RD FROM US 27 TO SAVANNA RIDGE LN
(PROPOSED CR 455 EXT) FM# 4417811 Funding Source(s): Local and State
LRTP Page: PG. 4-11

Work Description: ADD LANES & RECONSTRUCT

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,540,000	\$ -	\$ 12,540,000	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,540,000	\$ -	\$ 12,540,000	
Responsible Agency: LAKE COUNTY					County: LAKE		Total Project Cost: \$ 12,540,000		

11

Project Description: MARSH BEND TRAIL / CR 501 FROM CR 470 TO CORBIN TRAIL FM# 4479311 Funding Source(s): Local and State
LRTP Page: PG. 4-11

Work Description: WIDEN/RESURFACE EXIST LANES

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 265,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265,900	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 1,905,400	\$ -	\$ -	\$ -	\$ -	\$ 1,905,400	
Total	\$ -	\$ 265,900	\$ 1,905,400	\$ -	\$ -	\$ -	\$ -	\$ 2,171,300	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: SUMTER		Total Project Cost: \$ 2,171,300		

12

Priority

ROLLING ACRES ROAD FROM S OF CR466 TO N OF US27/US441

Project Description:

FM#
4396651

Funding Source(s):
Local and Federal

L RTP Page: PG. 4-10

Work Description: ADD LANES & RECONSTRUCT

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ 900,000
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ 900,000

Responsible Agency: LAKE COUNTY BCC

County: LAKE

Total Project Cost: \$ 900,000

13

Project Description: ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD

FM#
4417102

Funding Source(s):
Local and State

L RTP Page: PG. 4-12

Work Description: NEW ROAD CONSTRUCTION

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	\$ -	\$ -	\$ 9,000,000
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	\$ -	\$ -	\$ 9,000,000

Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE

County: LAKE

Total Project Cost: \$ 9,000,000

Date Approved: -

Date Amended: -

SAFETY / OPERATIONS / TSMO PROJECTS

LEGEND



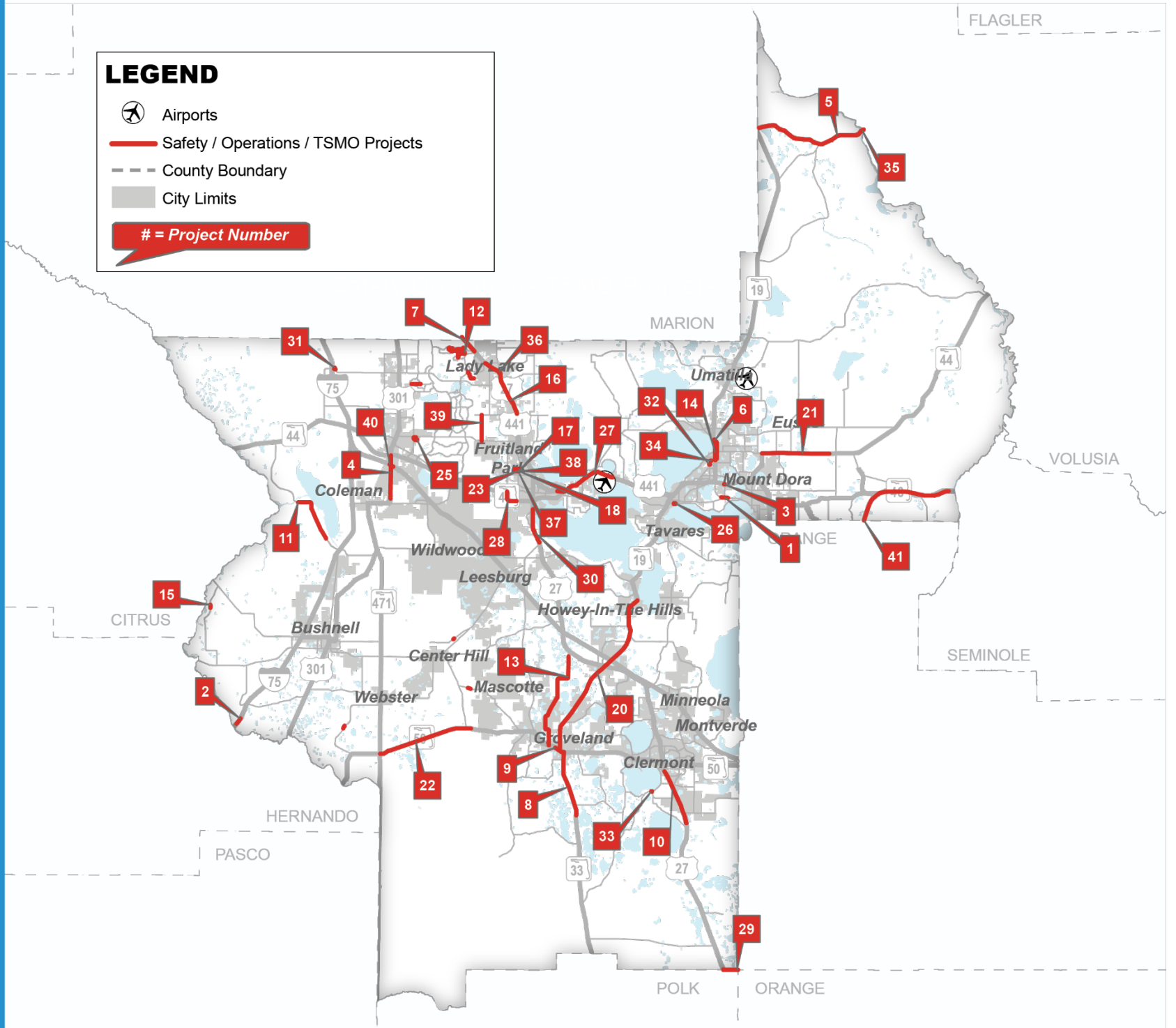
Airports

Safety / Operations / TSMO Projects

County Boundary

City Limits

= Project Number



1

Project Description: OLD 441 / CR 19A @ EUDORA ROAD

FM#
4374642

Funding Source(s): Local and State

L RTP Page: PG. 2-3

Work Description: ROUNDABOUT

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 3,496,764	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,496,764
Total	\$ 200,000	\$ 3,496,764	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,696,764

Responsible Agency: LAKE COUNTY BOCC

County: LAKE

Total Project Cost: \$ 3,696,764

2

Project Description: I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA

FM#
4385622

Funding Source(s): State

L RTP Page: PG. 2-3

Work Description: REST AREA

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,470,078	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,820,078
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 52,000	\$ -	\$ 19,107,583	\$ -	\$ -	\$ -	\$ -	\$ 19,159,583
Total	\$ 1,522,078	\$ 350,000	\$ 19,107,583	\$ -	\$ -	\$ -	\$ -	\$ 20,979,661

Responsible Agency: FDOT

County: SUMTER

Total Project Cost: \$ 20,979,661

3

Project Description: US 441 / SR 44 @ CR 44C EUDORA RD
 Funding Source(s): State and Federal
 FM# 4456841
 L RTP Page: PG. 2-3 and 4-10

Work Description: TRAFFIC SIGNALS

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 330,332	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 330,332
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 761	\$ 950,604	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 951,365
Total	\$ 331,093	\$ 950,604	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,281,697
Responsible Agency: FDOT			County: LAKE			Total Project Cost: \$ 1,281,697		

4

Project Description: SR 35/US 301 FROM CR 521 TO SR 44
 Funding Source(s): State
 FM# 4451901
 L RTP Page: PG. 2-3

Work Description: RESURFACING

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 696,416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 696,416
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 3,737,960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,737,960
Total	\$ 696,416	\$ 3,737,960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,434,376
Responsible Agency: FDOT			County: SUMTER			Total Project Cost: \$ 4,434,376		

Date Approved: -

Date Amended: -

5

Project Description: SR 40 FROM MARION COUNTY LINE TO VOLUSIA COUNTY LINE
 Funding Source(s): State and Federal
 FM# 4452941
 L RTP Page: PG. 2-3

Work Description: RESURFACING

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,524,351	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,524,351
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 11,036,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,036,136
Total	\$ 1,524,351	\$ 11,036,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,560,487
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 12,560,487	

6

Project Description: SR 19 FROM NORTH OF STEVENS AVE TO CR 452
 Funding Source(s): State and Federal
 FM# 4452971
 L RTP Page: PG. 2-3

Work Description: RESURFACING

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,084,805	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,084,805
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 3,744,933	\$ -	\$ -	\$ -	\$ -	\$ 3,744,933
Total	\$ 1,084,805	\$ -	\$ 3,744,933	\$ -	\$ -	\$ -	\$ -	\$ 4,829,738
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 4,829,738	

Date Approved: -

Date Amended: -

7

Project Description: SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH
 PL
 FM# 4453041
 Funding Source(s): State
 L RTP Page: PG. 2-3

Work Description: RESURFACING

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 899,766	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 899,766
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 6,118,882	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,118,882
Total	\$ 899,766	\$ 6,118,882	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,018,648
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 7,018,648	

8

Project Description: SR 33 / CR 33 FROM POLK CO. LINE TO SR 50
 FM# 4456851
 Funding Source(s): State and Federal
 L RTP Page: PG. 2-3

Work Description: SAFETY PROJECT

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,206,934	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,206,934
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ 3,487,690	\$ -	\$ -	\$ 3,487,690
Total	\$ 1,206,934	\$ -	\$ -	\$ -	\$ 3,487,690	\$ -	\$ -	\$ 4,694,624
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 4,694,624	

Date Approved: -

Date Amended: -

9

Project Description: SR 33 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST

Funding Source(s): State
 FM# 4470931
 L RTP Page: PG. 2-3

Work Description: RESURFACING

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 642,591	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 642,591
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 1,597,604	\$ -	\$ -	\$ -	\$ -	\$ 1,597,604
Total	\$ 642,591	\$ -	\$ 1,597,604	\$ -	\$ -	\$ -	\$ -	\$ 2,240,195

Responsible Agency: FDOT County: LAKE Total Project Cost: \$ 2,240,195

10

Project Description: SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE

Funding Source(s): State and Federal
 FM# 4470981
 L RTP Page: PG. 2-3

Work Description: RESURFACING

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,032,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,032,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 12,227,477	\$ -	\$ -	\$ -	\$ -	\$ 12,227,477
Total	\$ 1,032,000	\$ -	\$ 12,227,477	\$ -	\$ -	\$ -	\$ -	\$ 13,259,477

Responsible Agency: FDOT County: LAKE Total Project Cost: \$ 13,259,477

Date Approved: -

Date Amended: -

11	Project Description:		CR-470 FROM CR-414 TO CR-485										Funding Source(s):	Local and State
													FM#	4473851
													L RTP Page:	PG. 2-3
Work Description: RESURFACING														
Phase	<2023	2023	2024	2025	2026	2027	>2027						Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ 2,485,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,485,200	
Total	\$ -	\$ -	\$ -	\$ -	\$ 2,485,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,485,200	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: SUMTER			Total Project Cost: \$ 2,485,200						

12	Project Description:		THE VILLAGES COMMUNITY RESURFACING										Funding Source(s):	Local and State
													FM#	4474081
													L RTP Page:	PG. 2-3
Work Description: RESURFACING														
Phase	<2023	2023	2024	2025	2026	2027	>2027						Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,052,286	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,052,286	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,052,286	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,052,286	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: SUMTER			Total Project Cost: \$ 2,052,286						

Date Approved: -

Date Amended: -

13	Project Description: CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27												Funding Source(s):	Federal
													FM#	4476091
													L RTP Page:	PG. 2-3
Work Description: PAVE SHOULDERS														
Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded						
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 610,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 3,325,187	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,325,187	
Total	\$ 610,000	\$ -	\$ -	\$ 3,325,187	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,935,187	
Responsible Agency: LAKE COUNTY					County: LAKE				Total Project Cost: \$ 3,935,187					

14	Project Description: SR 19 / SR 44 @ ORANGE AVE												Funding Source(s):	State and Federal
													FM#	4456861
													L RTP Page:	PG. 2-3 and 4-10
Work Description: SAFETY PROJECT														
Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded						
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 985,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 985,700	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 1,625,878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,625,878	
Total	\$ 985,700	\$ -	\$ 1,625,878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,611,578	
Responsible Agency: FDOT					County: LAKE				Total Project Cost: \$ 2,611,578					

15

Project Description: SUMTER COUNTY BRIDGES 184000, 184002, 184052 ,184055 AND 184067 REHAB

Funding Source(s): Local and State
 FM# 4474091
 L RTP Page: PG. 2-3

Work Description: BRIDGE-REPAIR/REHABILITATION

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 192,061	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 192,061
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 717,289	\$ -	\$ -	\$ -	\$ -	\$ 717,289
Total	\$ 192,061	\$ -	\$ 717,289	\$ -	\$ -	\$ -	\$ -	\$ 909,350

Responsible Agency: BOARD OF SUMTER COUNTY COMMISSION

County: SUMTER

Total Project Cost: \$ 909,350

16

Project Description: SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL

Funding Source(s): State
 FM# 4465471
 L RTP Page: PG. 2-3

Work Description: LANDSCAPING

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 191,966	\$ -	\$ -	\$ -	\$ 191,966
Total	\$ -	\$ -	\$ -	\$ 191,966	\$ -	\$ -	\$ -	\$ 191,966

Responsible Agency: FDOT

County: LAKE

Total Project Cost: \$ 191,966

17	Project Description: LAKE PRIMARY IN-HOUSE												Funding Source(s):	State
													FM#	
													4181061	
												L RTP Page:	PG. 2-3	
Work Description: ROUTINE MAINTENANCE														
Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded						
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MNT	\$ 41,842,564	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,661,619		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ 41,842,564	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,661,619		
Responsible Agency: FDOT					County: LAKE				Total Project Cost: \$ 50,661,619					

18	Project Description: SUMTER PRIMARY IN-HOUSE												Funding Source(s):	State
													FM#	
													4181111	
												L RTP Page:	PG. 2-3	
Work Description: ROUTINE MAINTENANCE														
Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded						
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MNT	\$ 3,408,766	\$ 361,211	\$ 361,211	\$ 361,211	\$ 361,211	\$ 361,211	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,214,821		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ 3,408,766	\$ 361,211	\$ 361,211	\$ 361,211	\$ 361,211	\$ 361,211	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,214,821		
Responsible Agency: FDOT					County: SUMTER				Total Project Cost: \$ 5,214,821					

19	Project Description: DRAINAGE REPAIR												Funding Source(s):	State
													FM#	
													4291762	
												L RTP Page:	PG. 2-3	
Work Description: ROUTINE MAINTENANCE														
Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded						
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 7,997,906	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,297,906	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 7,997,906	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,297,906	
Responsible Agency: FDOT					County: LAKE				Total Project Cost: \$ 9,297,906					

20	Project Description: SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE												Funding Source(s):	State and Federal
													FM#	
													4323321	
												L RTP Page:	PG. 2-3	
Work Description: RESURFACING														
Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded						
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 1,996,363	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,996,363	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 16,721,948	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,721,948	
Total	\$ 1,996,363	\$ -	\$ 16,721,948	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,718,311	
Responsible Agency: FDOT					County: LAKE				Total Project Cost: \$ 18,718,311					

21

Project Description: SR 44 FROM WEST OF SR 44B TO GREEN FOREST DRIVE

Funding Source(s): State
 FM# 4391421
 L RTP Page: PG. 2-3

Work Description: RESURFACING

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 679,865	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 679,865
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 152	\$ 7,896,670	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,896,822
Total	\$ 680,017	\$ 7,896,670	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,576,687

Responsible Agency: FDOT

County: LAKE

Total Project Cost: \$ 8,576,687

22

Project Description: SR 50 FROM EAST OF SR 471 TO LAKE CO LINE

Funding Source(s): State and Federal
 FM# 4431661
 L RTP Page: PG. 2-3

Work Description: RESURFACING

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 554,328	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 554,328
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 4,593,139	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,593,139
Total	\$ 554,328	\$ 4,593,139	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,147,467

Responsible Agency: FDOT

County: SUMTER

Total Project Cost: \$ 5,147,467

23	Project Description: SHOULDER AND/OR DITCH REPAIRS												Funding Source(s):	State
													FM#	
													4439991	
												L RTP Page:	PG. 2-3	
Work Description: ROUTINE MAINTENANCE														
Phase	<2023	2023	2024	2025	2026	2027	>2027						Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 4,007,402	\$ 830,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,837,402	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 4,007,402	\$ 830,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,837,402	
Responsible Agency: FDOT					County: LAKE					Total Project Cost: \$ 4,837,402				

24	Project Description: ASSET MAINTENANCE - SUMTER COUNTY												Funding Source(s):	State
													FM#	
													4462471	
												L RTP Page:	PG. 2-3	
Work Description: ROUTINE MAINTENANCE														
Phase	<2023	2023	2024	2025	2026	2027	>2027						Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 6,122,012	\$ 2,565,192	\$ 2,565,192	\$ 2,565,192	\$ 2,565,192	\$ 2,465,192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,847,972	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 6,122,012	\$ 2,565,192	\$ 2,565,192	\$ 2,565,192	\$ 2,565,192	\$ 2,465,192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,847,972	
Responsible Agency: FDOT					County: SUMTER					Total Project Cost: \$ 18,847,972				

25

Project Description: LIGHTING AGREEMENTS

FM# 4136152
 L RTP Page: PG. 2-3
 Funding Source(s): State

Work Description: LIGHTING

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 515,652	\$ 41,263	\$ 42,500	\$ 43,776	\$ 44,150	\$ 46,440	\$ -	\$ 733,781
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 515,652	\$ 41,263	\$ 42,500	\$ 43,776	\$ 44,150	\$ 46,440	\$ -	\$ 733,781

Responsible Agency: FDOT County: SUMTER Total Project Cost: \$ 733,781

26

Project Description: LIGHTING AGREEMENTS

FM# 4136151
 L RTP Page: PG. 2-3
 Funding Source(s): State

Work Description: LIGHTING

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 4,313,152	\$ 403,443	\$ 430,595	\$ 443,516	\$ 456,818	\$ 454,079	\$ -	\$ 6,501,603
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 4,313,152	\$ 403,443	\$ 430,595	\$ 443,516	\$ 456,818	\$ 454,079	\$ -	\$ 6,501,603

Responsible Agency: FDOT County: LAKE Total Project Cost: \$ 6,501,603

27

Project Description: SR 500 FROM MILLS ST TO COLLEGE DR
 Funding Source(s): Local, State, and Federal
 FM# 4487351
 L RTP Page: PG. 2-3

Work Description: RESURFACING

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 1,137,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,137,000	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 9,299,665	\$ -	\$ -	\$ -	\$ 9,299,665	
Total	\$ -	\$ 1,137,000	\$ -	\$ 9,299,665	\$ -	\$ -	\$ -	\$ 10,436,665	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 10,436,665		

28

Project Description: SR-44 FROM W MAIN ST TO WEST OF TAFFY LN
 Funding Source(s): State and Federal
 FM# 4487391
 L RTP Page: PG. 2-3

Work Description: RESURFACING

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 850,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850,000	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 2,530,260	\$ -	\$ -	\$ -	\$ 2,530,260	
Total	\$ -	\$ 850,000	\$ -	\$ 2,530,260	\$ -	\$ -	\$ -	\$ 3,380,260	
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 3,380,260		

Date Approved: -

Date Amended: -

29

Project Description: SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE

Funding Source(s): State and Federal
 FM# 4487641

L RTP Page: PG. 2-3

Work Description: RESURFACING

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 945,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 945,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 3,568,232	\$ -	\$ -	\$ -	\$ 3,568,232
Total	\$ -	\$ 945,000	\$ -	\$ 3,568,232	\$ -	\$ -	\$ -	\$ 4,513,232

Responsible Agency: FDOT

County: LAKE

Total Project Cost: \$ 4,513,232

30

Project Description: SR-25 FROM CR-33 TO MIDDLESEX RD

Funding Source(s): State and Federal
 FM# 4487691

L RTP Page: PG. 2-3

Work Description: RESURFACING

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 1,102,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,102,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 4,988,524	\$ -	\$ -	\$ -	\$ 4,988,524
Total	\$ -	\$ 1,102,000	\$ -	\$ 4,988,524	\$ -	\$ -	\$ -	\$ 6,090,524

Responsible Agency: FDOT

County: LAKE

Total Project Cost: \$ 6,090,524

Date Approved: -

Date Amended: -

31	Project Description:		CR 466 AT CR 475 ROUNDABOUT										Funding Source(s):	Federal
													FM#	4492341
													L RTP Page:	PG. 2-3
		Work Description: ROUNDABOUT												
Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded						
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 211,452	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211,452	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 1,767,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,767,190	
Total	\$ -	\$ 211,452	\$ -	\$ 1,767,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,978,642	
Responsible Agency: BOARD OF SUMTER COUNTY COMMISSION					County: SUMTER					Total Project Cost: \$ 1,978,642				

32	Project Description:		FCEN MAINLINE #622009E AT ATWATER AVE.										Funding Source(s):	Federal
													FM#	4494141
													L RTP Page:	PG. 2-3
		Work Description: RAIL SAFETY PROJECT												
Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded						
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ 234,325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 234,325	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 234,325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 234,325	
Responsible Agency: FDOT					County: LAKE					Total Project Cost: \$ 234,325				

Date Approved: -

Date Amended: -

33

Project Description: HAMMOCK RIDGE RD ROUNDABOUT
 Funding Source(s): Local and Federal
 FM# 4494541
 L RTP Page: PG. 2-3

Work Description: ROUNDABOUT

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ 750,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ 750,000

Responsible Agency: LAKE COUNTY BCC County: LAKE Total Project Cost: \$ 750,000

34

Project Description: STEVENS AVE AT RR CROSSING #622010Y
 Funding Source(s): Federal
 FM# 4496361
 L RTP Page: PG. 2-3

Work Description: RAIL SAFETY PROJECT

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ 211,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211,950
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 211,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211,950

Responsible Agency: FDOT County: LAKE Total Project Cost: \$ 211,950

Date Approved: -

Date Amended: -

35	Project Description: SR 40 / ASTOR BRIDGE # 110077 STRUCTURE MAINTENANCE												Funding Source(s):	State
													FM#	
													4497921	
												L RTP Page:	PG. 2-3	
Work Description: BRIDGE-REPAIR/REHABILITATION														
Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded						
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ -	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,000		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ 300,024	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,024		
Total	\$ -	\$ 42,000	\$ 300,024	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 342,024		
Responsible Agency: FDOT					County: LAKE				Total Project Cost: \$ 342,024					

36	Project Description: US 441 NB OVER CR 25 BRIDGE 110034 & US 27 OVER US 192 BRIDGE 110036												Funding Source(s):	State
													FM#	
													4498561	
												L RTP Page:	PG. 2-3	
Work Description: BRIDGE-REPAIR/REHABILITATION														
Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded						
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ -	\$ 42,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,500		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ 257,242	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 257,242		
Total	\$ -	\$ 42,500	\$ 257,242	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 299,742		
Responsible Agency: FDOT					County: LAKE				Total Project Cost: \$ 299,742					

Date Approved: -

Date Amended: -

37	Project Description: LEESBURG OPERATIONS FIRE ALARM SYSTEM UPGRADE												Funding Source(s):	State
													FM# 4501581	
													L RTP Page:	PG. 2-3
Work Description: FIXED CAPITAL OUTLAY														
Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded						
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -
Total	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -
Responsible Agency: FDOT					County: LAKE					Total Project Cost: \$ 50,000				

38	Project Description: LEESBURG OPERATIONS CENTER IRRIGATION REPLACEMENT												Funding Source(s):	State
													FM# 4501591	
													L RTP Page:	PG. 2-3
Work Description: FIXED CAPITAL OUTLAY														
Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded						
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -
Responsible Agency: FDOT					County: LAKE					Total Project Cost: \$ 75,000				

Date Approved: -

Date Amended: -

39	Priority	MICRO RACETRACK ROAD FROM CR 466A TO LAKE ELLA ROAD											Funding Source(s):	Local and Federal
		Project Description:											FM#	
													4474101	
Work Description: PAVE SHOULDERS											L RTP Page:	PG. 4-11		
Phase	<2023	2023	2024	2025	2026	2027	>2027					Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	
Responsible Agency: LAKE COUNTY BCC					County: LAKE					Total Project Cost: \$ 450,000				

40	Priority	TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT											Funding Source(s):	Turnpike
		Project Description:											FM#	
		304 AT US 301											4493342	
Work Description: TRAFFIC SIGNALS											L RTP Page:	PG. 2-3		
Phase	<2023	2023	2024	2025	2026	2027	>2027					Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 492,810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 492,810	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 177	\$ 1,684,694	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,684,871	
Total	\$ 492,987	\$ 1,684,694	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,177,681	
Responsible Agency: FDOT					County: SUMTER					Total Project Cost: \$ 2,177,681				

Date Approved: -

Date Amended: -

41

Project Description: WEKIVA TOLL FACILITIES MAINTENANCE
 Funding Source(s): Turnpike
 FM# 4391681
 L RTP Page: PG. 2-3

Work Description: TOLL PLAZA

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 43,244	\$ 9,340	\$ 9,451	\$ 5,016	\$ 5,016	\$ 5,016	\$ -	\$ 77,083
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 43,244	\$ 9,340	\$ 9,451	\$ 5,016	\$ 5,016	\$ 5,016	\$ -	\$ 77,083






Responsible Agency: FDOT

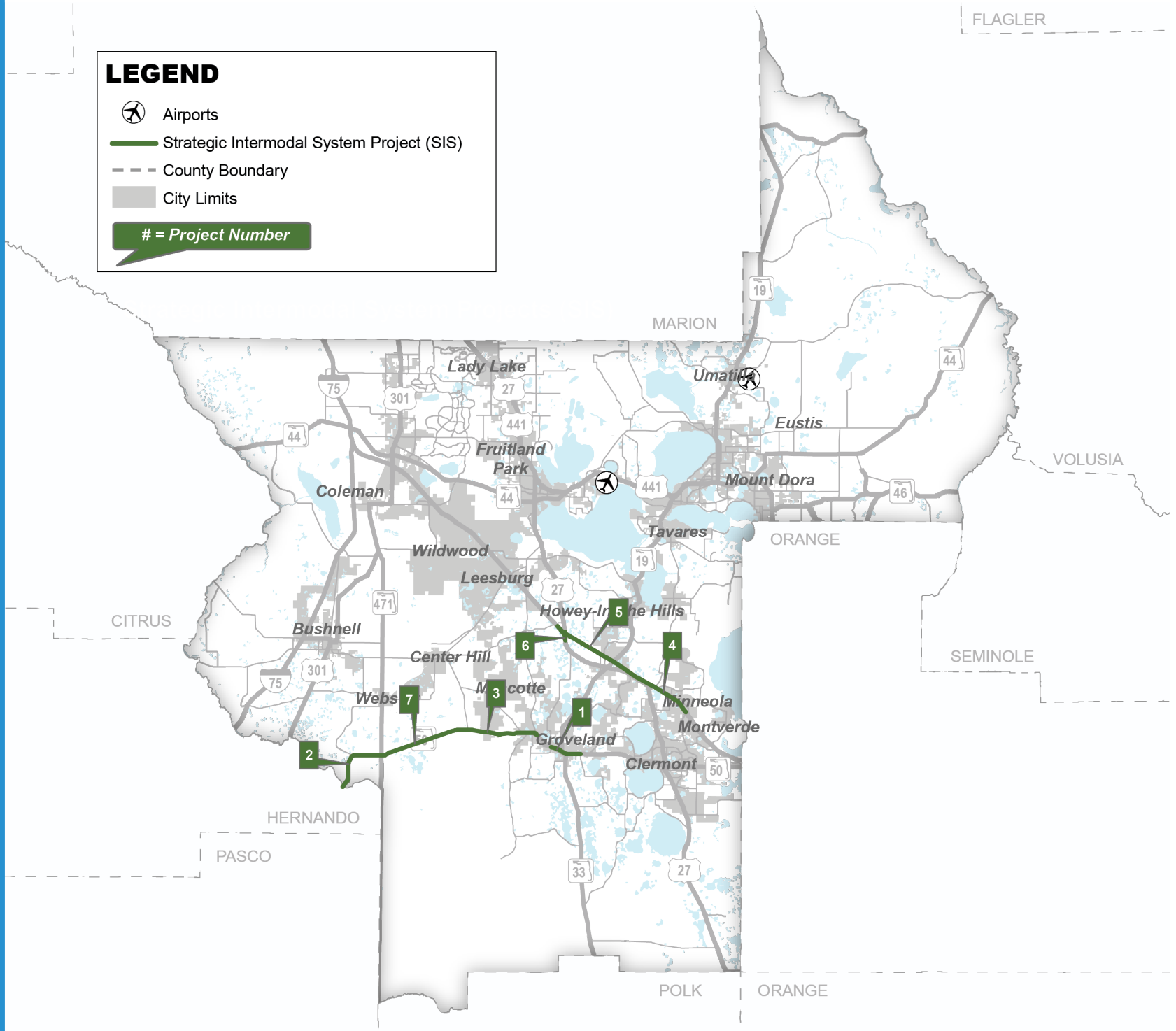
County: LAKE

Total Project Cost: \$ 77,083

STRATEGIC INTERMODAL SYSTEM PROJECTS (SIS)

LEGEND

-  Airports
-  Strategic Intermodal System Project (SIS)
-  County Boundary
-  City Limits
-  # = Project Number



1	Priority	SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)										Funding Source(s):	Local, State, and Federal
		Project Description:										FM#	
		Work Description: NEW ROAD CONSTRUCTION										4270561	
										L RTP Page:	PG. 4-14		
Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded					
PDE	\$ 845,564	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 845,564					
PE	\$ 3,861,359	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,861,359					
ROW	\$ 14,109,394	\$ 25,814,445	\$ -	\$ -	\$ 220,000	\$ -	\$ -	\$ 40,143,839					
ENV	\$ 282,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 282,800					
LAR	\$ -	\$ -	\$ -	\$ -	\$ 9,845,000	\$ -	\$ -	\$ 9,845,000					
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Total	\$ 19,099,117	\$ 25,814,445	\$ -	\$ -	\$ 10,065,000	\$ -	\$ -	\$ 54,978,562					
Responsible Agency: FDOT					County: LAKE			Total Project Cost: \$ 54,978,562					

2	Priority	SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A										Funding Source(s):	State
		Project Description:										FM#	
		Work Description: ADD LANES & RECONSTRUCT										4358593	
										L RTP Page:	PG. 4-14		
Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded					
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
PE	\$ 4,428,804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,428,804					
ROW	\$ 8,713,304	\$ 1,056,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,769,304					
ENV	\$ 4,517,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,517,500					
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
RRU	\$ 26,205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,205					
CST	\$ 29,687,960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,687,960					
Total	\$ 47,373,773	\$ 1,056,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,429,773					
Responsible Agency: FDOT					County: SUMTER			Total Project Cost: \$ 48,429,773					

Date Approved: -

Date Amended: -

3	Priority	Project Description: SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33										Funding Source(s):	State
												FM#	
												4358595	
										L RTP Page:	PG. 4-10		
Work Description: ADD LANES & RECONSTRUCT													
Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded					
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 6,025,369	\$ 570,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,595,369	
ROW	\$ -	\$ 11,669,555	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,669,555	
ENV	\$ 924,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 924,000	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 6,949,369	\$ 12,239,555	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,188,924	
Responsible Agency: FDOT					County: LAKE			Total Project Cost: \$ 19,188,924					

4	Priority	Project Description: WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS)										Funding Source(s):	State and Turnpike
												FM#	
												4357861	
										L RTP Page:	PG. 4-14		
Work Description: ADD LANES & RECONSTRUCT													
Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded					
PDE	\$ 27,221	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,221	
PE	\$ 18,729,293	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,729,293	
ROW	\$ 10,246,047	\$ 2,390,878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,636,925	
ENV	\$ 1,918,810	\$ 176,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,094,810	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ 15,929	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,929	
CST	\$ 213,725,465	\$ 40,171,719	\$ 2,610,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 256,507,184	
Total	\$ 244,662,765	\$ 42,738,597	\$ 2,610,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 290,011,362	
Responsible Agency: FDOT					County: LAKE			Total Project Cost: \$ 290,011,362					

5

Project Description: WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS)

FM#

4357863

L RTP Page:

Funding Source(s):

PG. 4-14

Turnpike

Work Description: ADD LANES & RECONSTRUCT

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 2,879	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,879
ROW	\$ -	\$ -	\$ 4,303,417	\$ 3,262,120	\$ -	\$ -	\$ -	\$ 7,565,537
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ 135,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,000
CST	\$ -	\$ -	\$ -	\$ -	\$ 113,901,992	\$ -	\$ 1,690,000	\$ 115,591,992
Total	\$ 2,879	\$ 135,000	\$ 4,303,417	\$ 3,262,120	\$ 113,901,992	\$ -	\$ 1,690,000	\$ 123,295,408

Responsible Agency: FDOT

County: LAKE

Total Project Cost: \$ 123,295,408

6

Project Description: US27 NORTH INTCHG (MP 289)- RAMP & SIGNAL IMPROVEMENTS

FM#

4357862

L RTP Page:

Funding Source(s):

PG. 4-12

Turnpike

Work Description: INTERCHANGE - ADD LANES

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 8,436	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,436
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 32,739	\$ 1,821,882	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,854,621
Total	\$ 41,175	\$ 1,821,882	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,863,057

Responsible Agency: FDOT

County: LAKE

Total Project Cost: \$ 1,863,057

7





Project Description: SR 50 FROM EAST OF CR 478A TO EAST OF THE SUMTER/LAKE COUNTY LINE
 Funding Source(s): Federal and State
 FM# 4358594
 L RTP Page: PG. 4-10

Work Description: ADD LANES & RECONSTRUCT

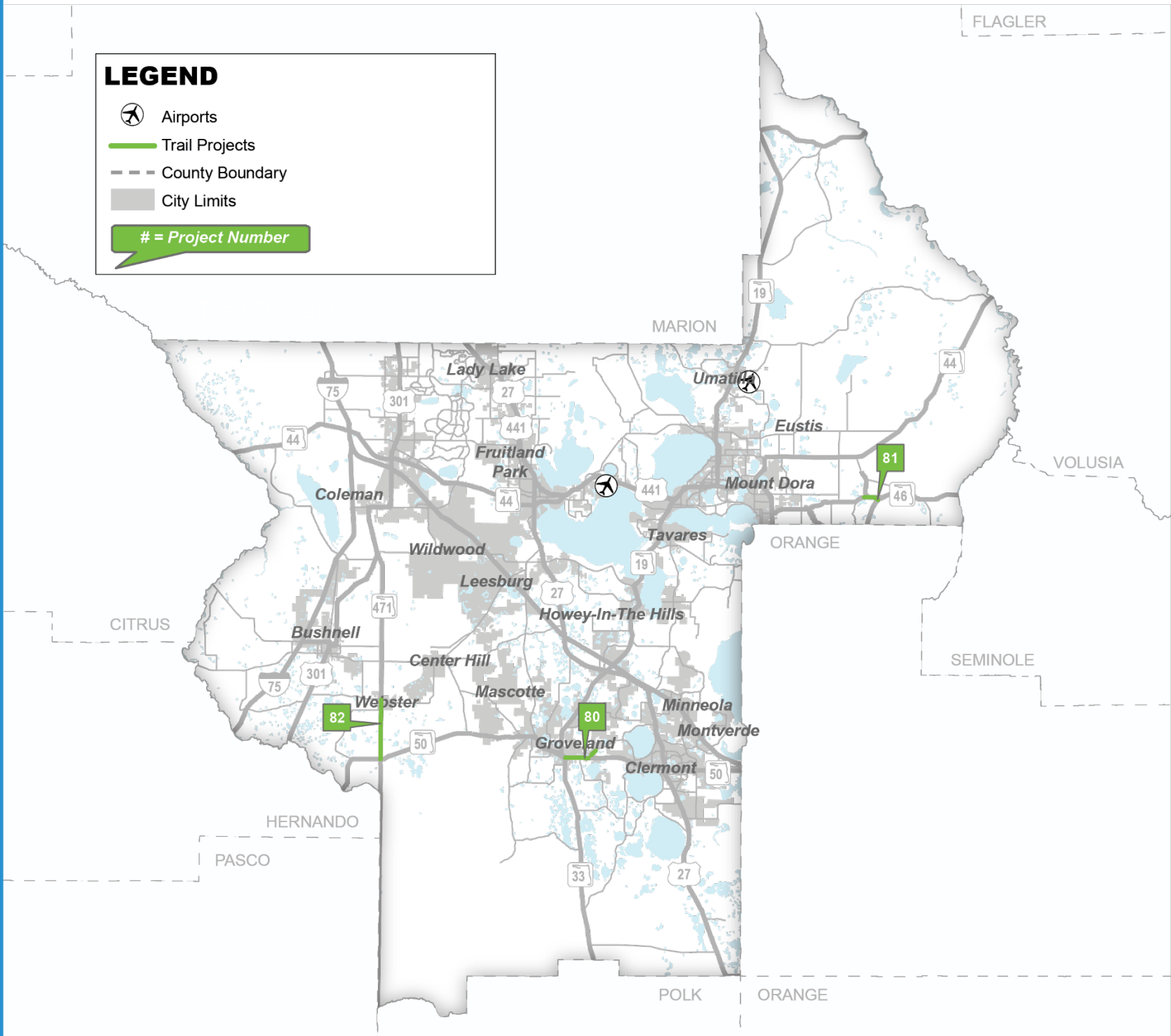
Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 7,336,305	\$ 257,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,593,805
ROW	\$ 33,991,733	\$ 2,461,500	\$ 923,500	\$ 263,000	\$ -	\$ -	\$ -	\$ 37,639,733
ENV	\$ 4,977,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,977,000
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,210,538
Responsible Agency: FDOT					County: LAKE			Total Project Cost: \$ 50,210,538

TRAIL PROJECTS

LEGEND

-  Airports
-  Trail Projects
-  County Boundary
-  City Limits

= Project Number



1	Project Description:		SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD							Funding Source(s):	Local, State, and Federal
										FM#	4225703
										L RTP Page:	PG. 2-3
		Work Description: BIKE PATH/TRAIL									
Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded			
PE	\$ 999,385	\$ 83,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,082,385		
ROW	\$ 1,755,000	\$ 3,751,700	\$ 210,000	\$ 29,000	\$ -	\$ -	\$ -	\$ -	\$ 5,745,700		
CST	\$ -	\$ -	\$ 2,246,774	\$ 70,156	\$ -	\$ -	\$ -	\$ -	\$ 2,316,930		
RRU	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ 2,755,885	\$ 3,834,700	\$ 2,456,774	\$ 99,156	\$ -	\$ -	\$ -	\$ -	\$ 9,146,515		
Responsible Agency: FDOT				County: LAKE			Total Project Cost: \$ 9,146,515				

2	Priority	Project Description:		LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET							Funding Source(s):	Federal
											FM#	4309753
											L RTP Page:	PG. 2-3
		Work Description: BIKE PATH/TRAIL										
Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded				
PE	\$ 783,552	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 783,552			
ROW	\$ 2,278,826	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,278,826			
CST	\$ -	\$ -	\$ -	\$ 4,064,188	\$ -	\$ -	\$ -	\$ -	\$ 4,064,188			
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total	\$ 3,062,378	\$ -	\$ -	\$ 4,064,188	\$ -	\$ -	\$ -	\$ -	\$ 7,126,566			
Responsible Agency: LAKE COUNTY BOCC			County: LAKE			Total Project Cost: \$ 7,126,566						



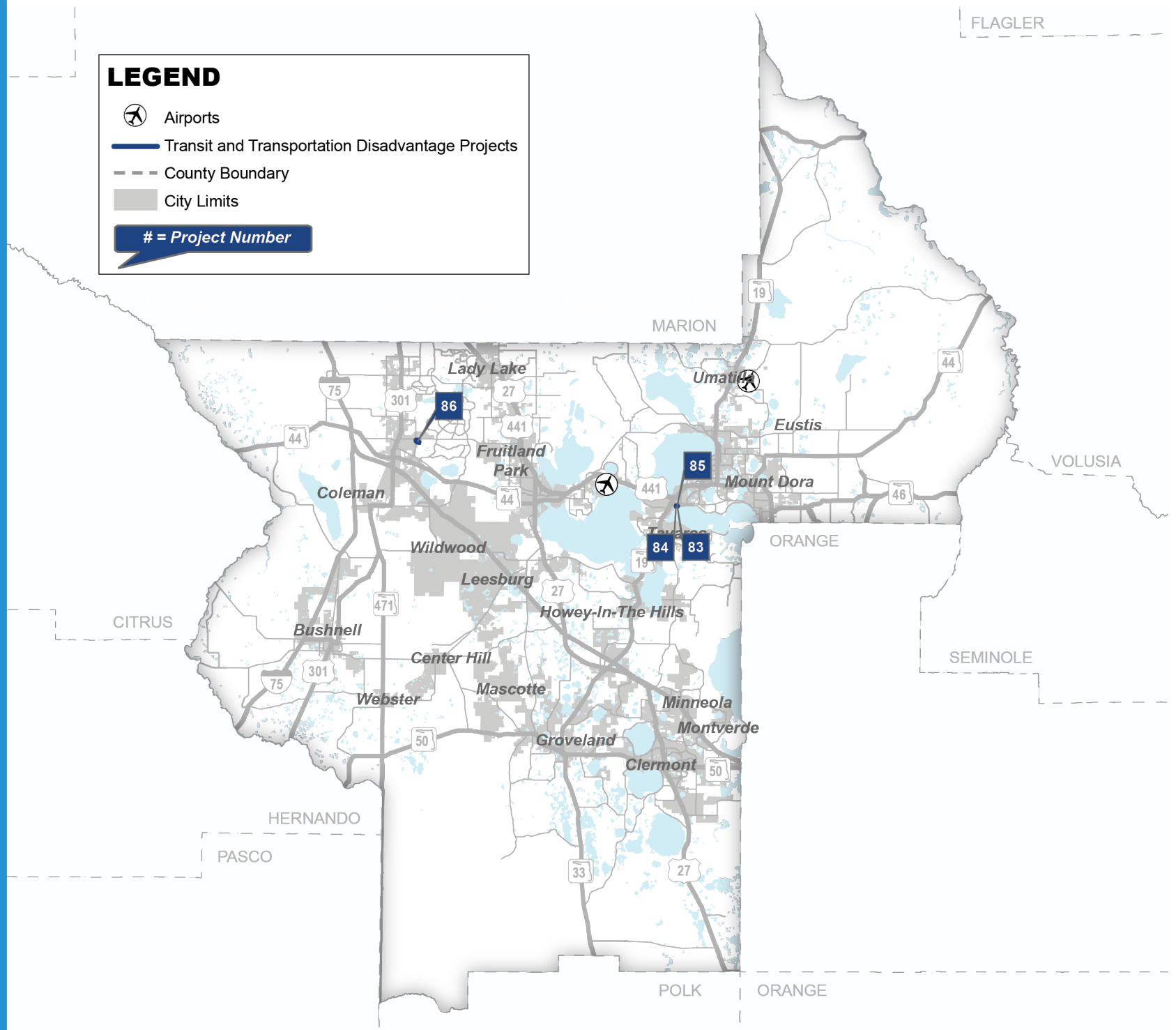
3

Project Description: SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478
 Funding Source(s): State and Federal
 FM# 4354712
 L RTP Page: PG. 2-3

Work Description: BIKE PATH/TRAIL

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PE	\$ 2,139,763	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,139,763
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 6,497,712	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,497,712
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Total	\$ 2,239,763	\$ 6,497,712	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,737,475
Responsible Agency: FDOT					County: SUMTER		Total Project Cost Estimate: \$ 8,737,475	

TRANSIT AND TRANSPORTATION DISADVANTAGE PROJECTS



1

Project Description: LAKE-COUNTY CAPITAL GRANT SECTION 5307
 Funding Source(s): Local and Federal
 FM# 4143312
 L RTP Page: PG. 2-3

Work Description: CAPITAL FOR FIXED ROUTE

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
CAP	\$ 14,785,669	\$ 4,785,873	\$ 4,929,450	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ -	\$ 39,732,994
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 14,785,669	\$ 4,785,873	\$ 4,929,450	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ -	\$ 39,732,994
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORTATION			County: LAKE			Total Project Cost Estimate: \$ 39,732,994		

2

Project Description: LAKE-BLOCK GRANT OPERATING ASSISTANCE
 Funding Source(s): Local and State
 FM# 4424531
 L RTP Page: PG. 2-3

Work Description: OPERATING FOR FIXED ROUTE

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ 1,775,028	\$ 1,828,280	\$ 1,883,128	\$ 1,939,622	\$ 1,997,810	\$ -	\$ 9,423,868
Total	\$ -	\$ 1,775,028	\$ 1,828,280	\$ 1,883,128	\$ 1,939,622	\$ 1,997,810	\$ -	\$ 9,423,868
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORTATION			County: LAKE			Total Project Cost Estimate: \$ 9,423,868		

3

Project Description: LAKE-SECTION 5311 RURAL TRANSPORTATION
 Funding Source(s): Local and Federal
 FM# 4424581
 L RTP Page #: PG. 2-3

Work Description: OPERATING/ADMIN. ASSISTANCE

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ 1,044,464	\$ 1,075,798	\$ 1,108,072	\$ 1,141,454	\$ -	\$ 4,369,788	
Total	\$ -	\$ -	\$ 1,044,464	\$ 1,075,798	\$ 1,108,072	\$ 1,141,454	\$ -	\$ 4,369,788	
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORTATION					County: LAKE		Total Project Cost Estimate: \$ 4,369,788		

4

Project Description: SUMTER-SECTION 5311 RURAL TRANSPORTATION
 Funding Source(s): Local and Federal
 FM# 4424611
 L RTP Page #: PG. 2-3

Work Description: OPERATING/ADMIN. ASSISTANCE

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ 700,050	\$ 721,050	\$ 742,682	\$ 765,056	\$ -	\$ 2,928,838	
Total	\$ -	\$ -	\$ 700,050	\$ 721,050	\$ 742,682	\$ 765,056	\$ -	\$ 2,928,838	
Responsible Agency: SUMTER COUNTY TRANSIT					County: SUMTER		Total Project Cost Estimate: \$ 2,928,838		

Project Sheets

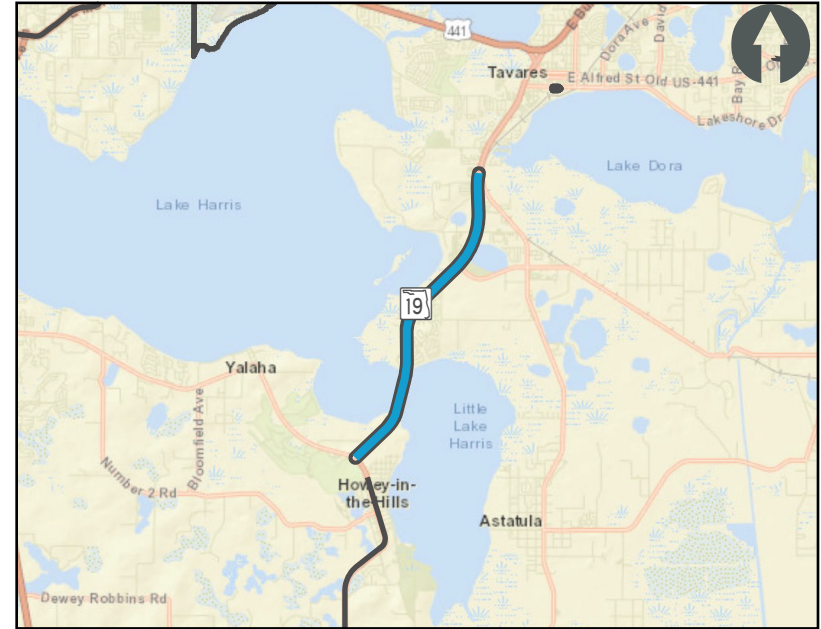


TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7550510563118,-81.7645476976525>

FM Number: 2383191
Project Name: SR 19
Project Segment: From CR 48 To CR 561
From: CR 48
To: CR 561
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 4-12
Project Length: 4.76 Miles
Amended: No - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 19 From CR 48 To CR 561



▬ Roadway Capacity Projects (Non-SIS) ▬ Other Projects

Historical Cost: \$5,794,929 **TIP Cost:** \$200,000 **Future Cost:** \$0 **Total Cost:** \$5,994,929

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Project Development and Environmental	DIH	State 100%	\$162,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,827.00
Project Development and Environmental	SL	Federal	\$998,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998,188.00
Preliminary Engineering	DDR	State 100%	\$590,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590,534.00
Preliminary Engineering	DDR	State 100%	\$274,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,964.00
Preliminary Engineering	DIH	State 100%	\$203,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,516.00
Preliminary Engineering	DS	State 100%	\$70,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,251.00
Preliminary Engineering	SA	Federal	\$59,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,008.00
Preliminary Engineering	SL	Federal	\$2,943,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,943,445.00
Environmental	DDR	State 100%	\$194,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,900.00
Environmental	TALL	Federal	\$254,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,552.00
Environmental	TALT	Federal	\$42,744.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,744.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4136151
Project Name: Lighting Agreements
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Lighting
Responsible Agency: FDOT
Project Description: Lighting Agreements



 Safety/Operations/TSMO Projects  Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$4,313,152 **TIP Cost:** \$2,188,451 **Future Cost:** \$0 **Total Cost:** \$6,501,603

Cost by Year and Phase

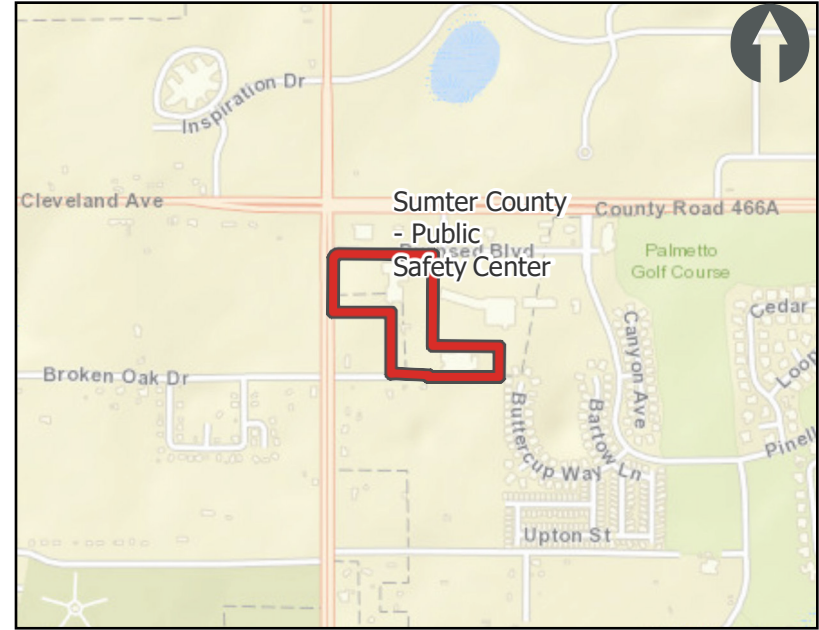
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$2,087,723.00	\$403,443.00	\$430,595.00	\$443,516.00	\$456,818.00	\$454,079.00	\$0.00	\$4,276,174.00
Maintenance	DDR	State 100%	\$2,225,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225,429.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8618860194767,-82.0187460248798>

FM Number: 4136152
Project Name: Lighting Agreements
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Lighting
Responsible Agency: FDOT
Project Description: Lighting Agreements



▬ Safety/Operations/TSMO Projects ▬ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$515,652 **TIP Cost:** \$218,129 **Future Cost:** \$0 **Total Cost:** \$733,781

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$223,048.00	\$41,263.00	\$42,500.00	\$43,776.00	\$44,150.00	\$46,440.00	\$0.00	\$441,177.00
Maintenance	DDR	State 100%	\$292,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,604.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8015818385812,-81.7294946999538>

FM Number: 4143312
Project Name: Lake-County Capital Grant Section 5307
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Capital For Fixed Route
Responsible Agency: Lake County Public Transportation
Project Description: Lake-County Capital Grant Section 5307



Legend: ■ Transit and Transportation Disadvantage Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$14,785,669 **TIP Cost:** \$24,947,325 **Future Cost:** \$0 **Total Cost:** \$39,732,994

Cost by Year and Phase

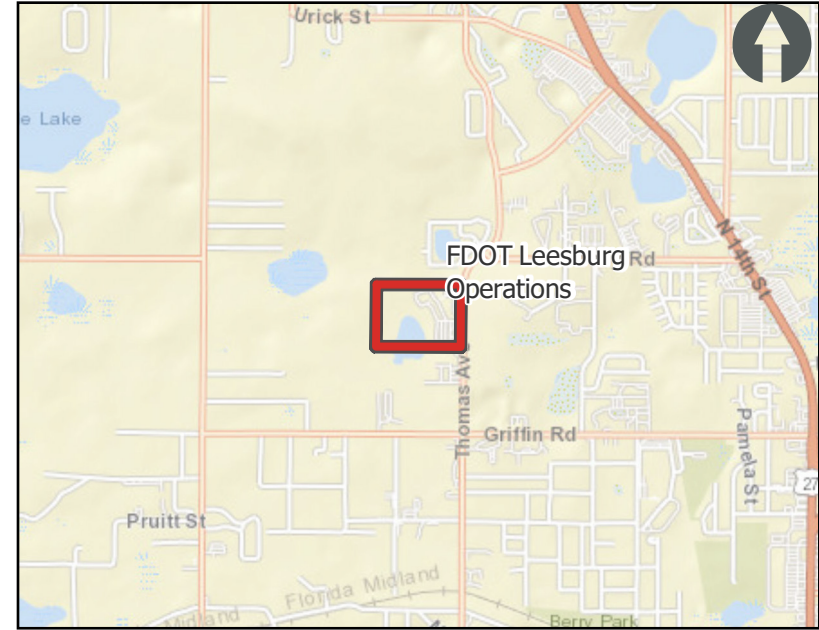
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Capital	FTA	Federal	\$11,828,535.00	\$3,828,698.00	\$3,943,560.00	\$4,061,867.00	\$4,061,867.00	\$4,061,867.00	\$0.00	\$31,786,394.00
Capital	LF	Local	\$2,957,134.00	\$957,175.00	\$985,890.00	\$1,015,467.00	\$1,015,467.00	\$1,015,467.00	\$0.00	\$7,946,600.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8323012836001,-81.9040774412441>

FM Number: 4181061
Project Name: Lake Primary In-House
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Lake Primary In-House
Historical Cost: \$41,842,564 **TIP Cost:** \$8,119,055 **Future Cost:** \$0 **Total Cost:** \$50,661,619



■ Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$41,842,564.00	\$1,763,811.00	\$1,763,811.00	\$1,763,811.00	\$1,763,811.00	\$1,763,811.00	\$0.00	\$50,661,619.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348474163747,-81.9040530216637>

FM Number: 4181111
Project Name: Sumter Primary In-House
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Sumter Primary In-House



▬ Safety/Operations/TSMO Projects ▬ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$3,408,766 **TIP Cost:** \$1,806,055 **Future Cost:** \$0 **Total Cost:** \$5,214,821

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$3,408,766.00	\$361,211.00	\$361,211.00	\$361,211.00	\$361,211.00	\$361,211.00	\$0.00	\$5,214,821.00

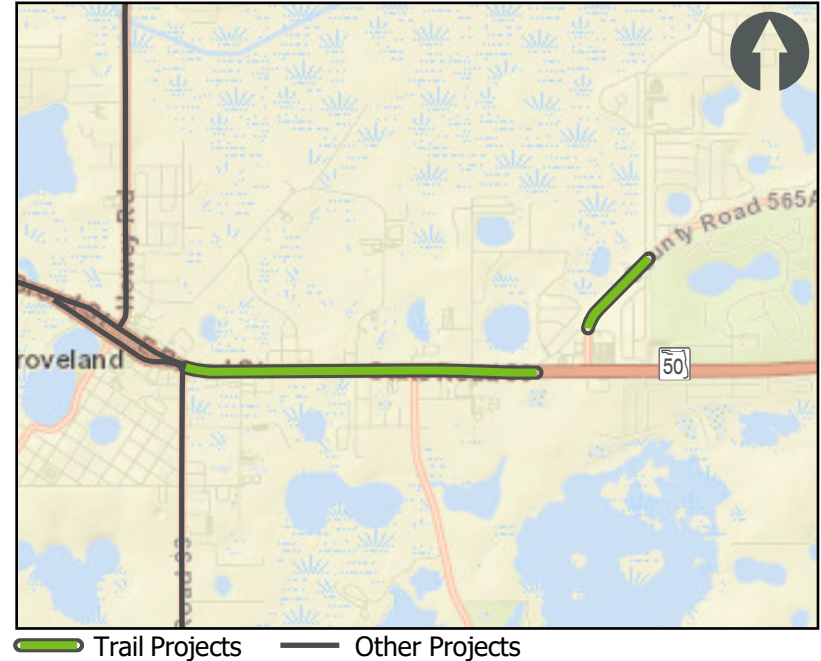
TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5580100929704,-81.8354735409087>

FM Number: 4225703
Project Name: South Lake Trail Phase IIIB
Project Segment: From 2nd St To Silver Eagle Rd
From: 2nd St
To: Silver Eagle Rd
Begin Milepost: 0.307
End Milepost: 8.291
Work Program Category: Miscellaneous
County: Lake County
L RTP Page: PG. 2-3
Project Length: 1.922 Miles
Amended: No - Amendment Packet: N/A
Work Description: Bike Path/Trail
Responsible Agency: FDOT
Project Description: South Lake Trail Phase IIIB From 2nd St To Silver Eagle Rd

Historical Cost: \$2,755,885 **TIP Cost:** \$6,390,630 **Future Cost:** \$0 **Total Cost:** \$9,146,515



Cost by Year and Phase

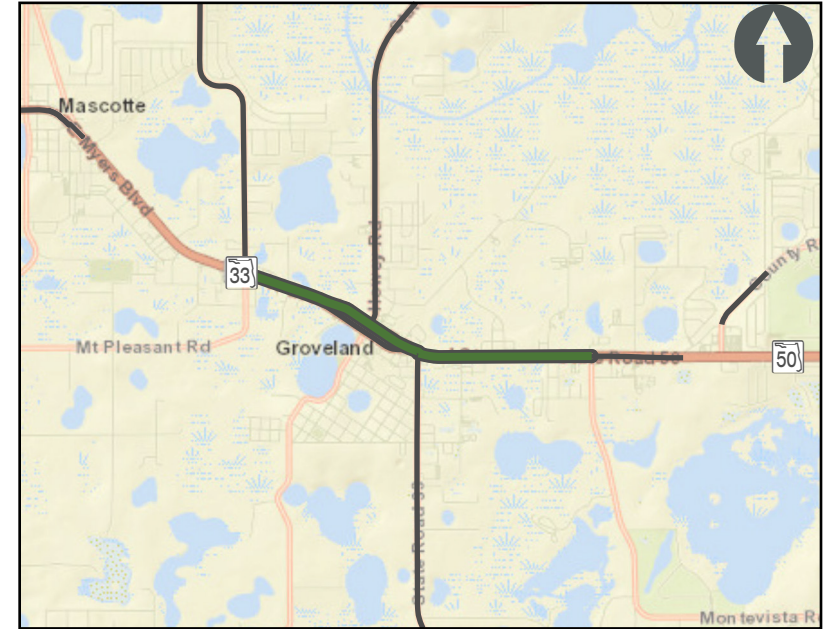
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$860,076.00	\$83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$943,076.00
Preliminary Engineering	DIH	State 100%	\$126,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,219.00
Preliminary Engineering	DS	State 100%	\$13,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,090.00
Right of Way	DIH	State 100%	\$55,000.00	\$55,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
Right of Way	SL	Federal	\$155,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,310.00
Right of Way	TALT	Federal	\$1,544,690.00	\$3,696,700.00	\$150,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$5,420,390.00
Railroad and Utilities	DDR	State 100%	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Construction	TALL	Federal	\$0.00	\$0.00	\$0.00	\$70,156.00	\$0.00	\$0.00	\$0.00	\$70,156.00
Construction	TALL	Federal	\$0.00	\$0.00	\$726,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,442.00
Construction	TALT	Federal	\$0.00	\$0.00	\$1,520,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520,332.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5646382974058,-81.866856023014>

FM Number: 4270561
Project Name: SR 50/SR 33
Project Segment: From CR 565 (Villa City) To CR 565A (Montevista)
From: CR 565 (Villa City)
To: CR 565A (Montevista)
Begin Milepost: 6.764
End Milepost: 14.921
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 4-14
Project Length: 2.096 Miles
Amended: No - Amendment Packet: N/A
Work Description: New Road Construction
Responsible Agency: FDOT
Project Description: SR 50/SR 33 From CR 565 (Villa City) To CR 565A (Montevista)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$19,099,117 **TIP Cost:** \$35,879,445 **Future Cost:** \$0 **Total Cost:** \$54,978,562

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Project Development and Environmental	DIH	State 100%	\$81,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,981.00
Project Development and Environmental	LF	Local	\$763,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,583.00
Preliminary Engineering	ART	State 100%	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00
Preliminary Engineering	ARTW	State 100%	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Preliminary Engineering	DDR	State 100%	\$605,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,369.00
Preliminary Engineering	DIH	State 100%	\$375,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,865.00
Preliminary Engineering	DS	State 100%	\$8,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,799.00
Preliminary Engineering	DS	State 100%	\$45,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,003.00
Preliminary Engineering	LF	Local	\$267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267.00
Preliminary Engineering	LF	Local	\$110,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,932.00
Preliminary Engineering	SA	Federal	\$1,615,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615,124.00
Right of Way	ACNP	Federal	\$2,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000,000.00
Right of Way	ART	State 100%	\$0.00	\$3,536,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,536,048.00
Right of Way	ARTW	State 100%	\$0.00	\$12,278,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,278,397.00
Right of Way	DDR	State 100%	\$1,609,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,609,986.00
Right of Way	DIH	State 100%	\$591,839.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$811,839.00
Right of Way	DS	State 100%	\$62,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,569.00
Right of Way	LFRF	Local	\$9,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00
Environmental	SL	Federal	\$282,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,800.00
LAR	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00	\$0.00	\$0.00	\$9,845,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4291762
Project Name: Drainage Repair
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Drainage Repair



▬ Safety/Operations/TSMO Projects ▬ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$7,997,906 **TIP Cost:** \$1,300,000 **Future Cost:** \$0 **Total Cost:** \$9,297,906

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$7,997,906.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,297,906.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2023 - 2027

FM #: 4301321

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7998342157372,-82.057158414458>

- FM Number: 4301321
- Project Name: SR 35 (US 301)
- Project Segment: From CR 470 To SR 44
- From: CR 470
- To: SR 44
- Begin Milepost: 14.662
- End Milepost: 22.364
- Work Program Category: Highways
- County: Sumter County
- L RTP Page: PG. 4-15
- Project Length: 7.702 Miles
- Amended: No - Amendment Packet: N/A
- Work Description: Add Lanes and Reconstruct
- Responsible Agency: FDOT
- Project Description: SR 35 (US 301) From CR 470 To SR 44



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$3,098,149
TIP Cost: \$13,544,000
Future Cost: \$0
Total Cost: \$16,642,149

Cost by Year and Phase

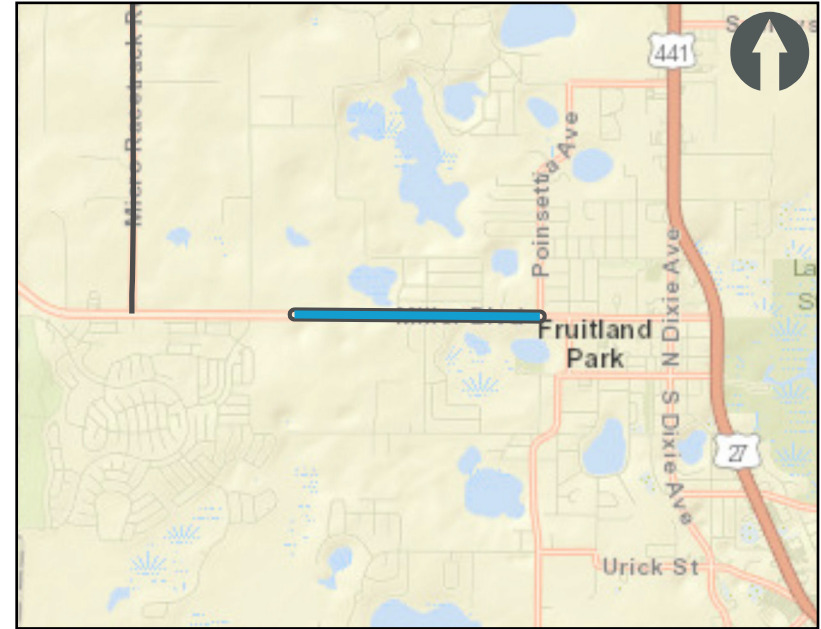
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Project Development and Environmental	ACSL	Federal	\$49,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,272.00
Project Development and Environmental	DIH	State 100%	\$177,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,176.00
Project Development and Environmental	SL	Federal	\$199,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,432.00
Project Development and Environmental	SN	Federal	\$1,724,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724,880.00
Preliminary Engineering	DDR	State 100%	\$805,160.00	\$0.00	\$0.00	\$0.00	\$42,313.00	\$0.00	\$0.00	\$847,473.00
Preliminary Engineering	DIH	State 100%	\$122,229.00	\$244,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,229.00
Preliminary Engineering	LF	Local	\$0.00	\$6,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100,000.00
Preliminary Engineering	SL	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$4,758,981.00	\$0.00	\$0.00	\$4,758,981.00
Preliminary Engineering	SN	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398,706.00	\$0.00	\$0.00	\$2,398,706.00
Railroad and Utilities	DS	State 100%	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8615914495321,-81.924802501197>

- FM Number:** 4302536
- Project Name:** CR 466A
- Project Segment:** From East Of Timbertop Ln To Poinsettia Blvd
- From:** East Of Timbertop Ln
- To:** Poinsettia Blvd
- Begin Milepost:** 1.246
- End Milepost:** 2.305
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG. 4-16
- Project Length:** 1.059 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** Not Available
- Project Description:** CR 466A From East Of Timbertop Ln To Poinsettia Blvd



▬ Roadway Capacity Projects (Non-SIS) ▬ Other Projects

Historical Cost: \$0 **TIP Cost:** \$7,223,122 **Future Cost:** \$0 **Total Cost:** \$7,223,122

Cost by Year and Phase

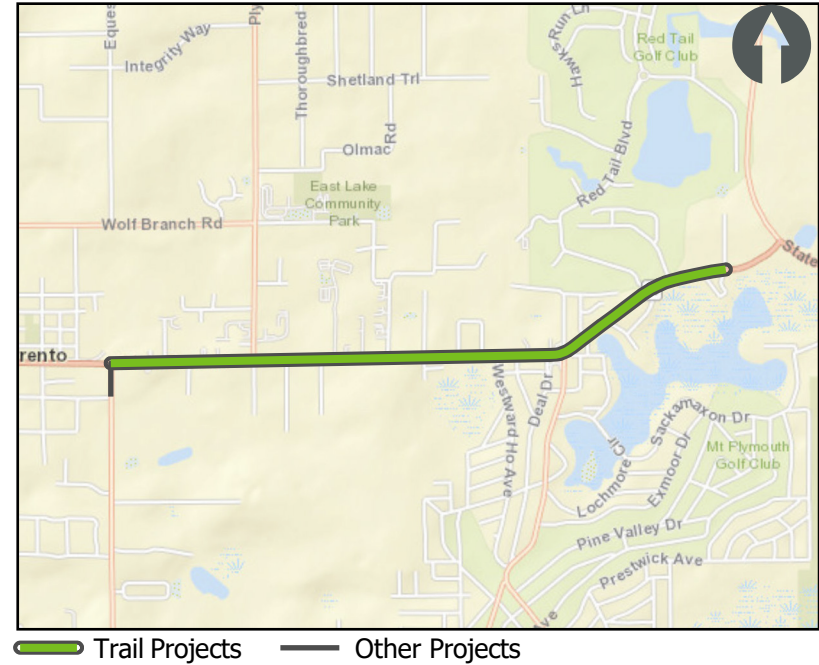
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$3,611,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,611,561.00
Construction	LF	Local	\$0.00	\$3,611,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,611,561.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8125811871848,-81.5156221884793>

FM Number: 4309753
Project Name: Lake-Wekiva Trail
Project Segment: From SR 46 To Hojin Street
From: SR 46
To: Hojin Street
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Bike Path/Trail
Responsible Agency: Lake County
Project Description: Lake-Wekiva Trail From SR 46 To Hojin Street
Historical Cost: \$3,062,378 **TIP Cost:** \$4,064,188 **Future Cost:** \$0 **Total Cost:** \$7,126,566



Cost by Year and Phase

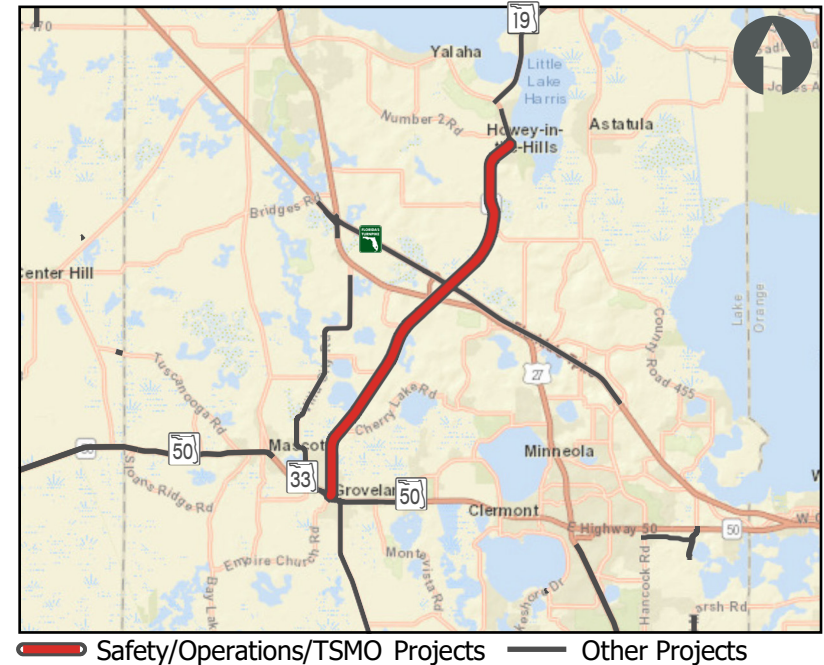
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	SN	Federal	\$215,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,794.00
Preliminary Engineering	TALN	Federal	\$567,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,542.00
Preliminary Engineering	TALT	Federal	\$216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.00
Right of Way	ACSN	Federal	\$1,710,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,710,406.00
Right of Way	SL	Federal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Right of Way	SN	Federal	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Right of Way	TALL	Federal	\$506,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,348.00
Right of Way	TALN	Federal	\$18,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,487.00
Right of Way	TALT	Federal	\$37,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,585.00
Construction	TALT	Federal	\$0.00	\$0.00	\$0.00	\$4,064,188.00	\$0.00	\$0.00	\$0.00	\$4,064,188.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6360273810062,-81.8145554513493>

FM Number: 4323321
Project Name: SR 19
Project Segment: From North Of SR 50 To North Of Lakeview Ave
From: North Of SR 50
To: North Of Lakeview Ave
Begin Milepost: 0
End Milepost: 11.975
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 11.975 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 19 From North Of SR 50 To North Of Lakeview Ave
Historical Cost: \$1,996,363 **TIP Cost:** \$16,721,948 **Future Cost:** \$0 **Total Cost:** \$18,718,311



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$1,966,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966,350.00
Preliminary Engineering	DIH	State 100%	\$30,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,013.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$7,841,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,841,075.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,560.00
Construction	SA	Federal	\$0.00	\$0.00	\$8,870,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,870,313.00

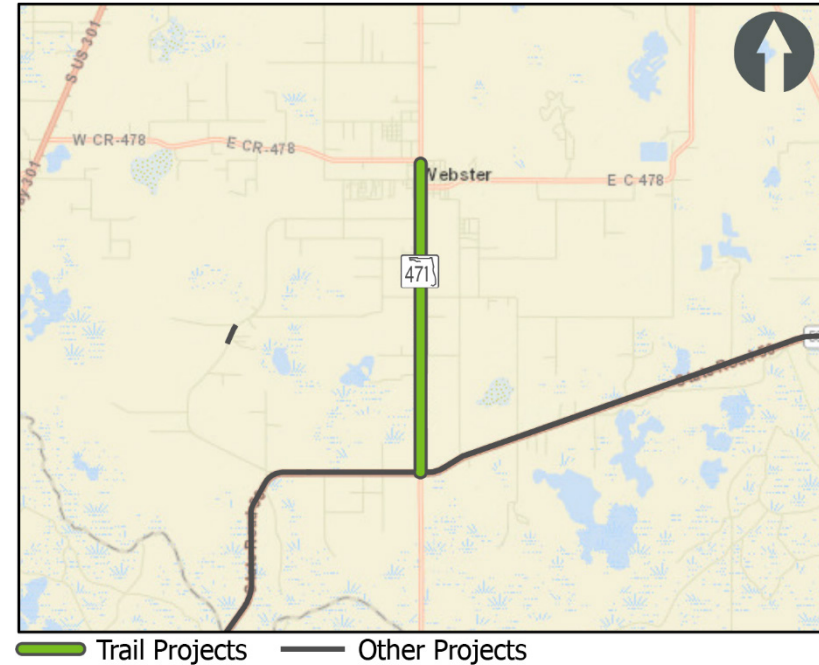
TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5839874231776,-82.0547152181062>

FM Number: 4354712
Project Name: South Sumter Trail SR 471
Project Segment: From SR 50 To CR 478
From: SR 50
To: CR 478
Begin Milepost: 4.205
End Milepost: 8.188
Work Program Category: Miscellaneous
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 3.983 Miles
Amended: No - Amendment Packet: N/A
Work Description: Bike Path/Trail
Responsible Agency: FDOT
Project Description: South Sumter Trail SR 471 From SR 50 To CR 478

Historical Cost: \$2,239,763 **TIP Cost:** \$6,497,712 **Future Cost:** \$0 **Total Cost:** \$8,737,475



Cost by Year and Phase

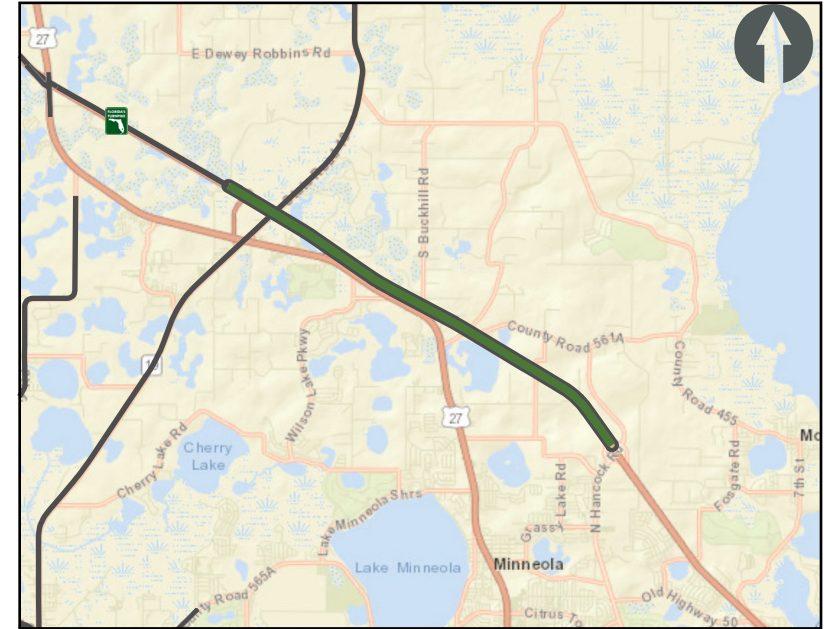
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DIH	State 100%	\$11,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,720.00
Preliminary Engineering	DS	State 100%	\$20,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,214.00
Preliminary Engineering	DS	State 100%	\$129,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,787.00
Preliminary Engineering	SL	Federal	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	TALN	Federal	\$65,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,439.00
Preliminary Engineering	TALT	Federal	\$1,892,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,892,603.00
Construction	SL	Federal	\$0.00	\$2,125,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,125,980.00
Construction	SN	Federal	\$0.00	\$87,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,951.00
Construction	SN	Federal	\$0.00	\$2,384,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,384,358.00
Construction	TALL	Federal	\$0.00	\$753,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753,693.00
Construction	TALN	Federal	\$0.00	\$245,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,780.00
Construction	TALT	Federal	\$0.00	\$899,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,950.00
Environmental	ACSN	Federal	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6282194652749,-81.7632636629142>

FM Number: 4357861
Project Name: Widen Turnpike (SR 91)
Project Segment: Minneola Interchange To Obrien Rd (MP 279.2-285.8) (4 To 8 Lanes)
From: Minneola Interchange
To: Obrien Rd (MP 279.2-285.8)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: PG. 4-14
Project Length: N/A Miles
Amended: No - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike (SR 91)- Minneola Interchange To Obrien Rd (MP 279.2-285.8)(4 To 8 Lanes)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$244,662,765 **TIP Cost:** \$45,348,597 **Future Cost:** \$0 **Total Cost:** \$290,011,362

Cost by Year and Phase

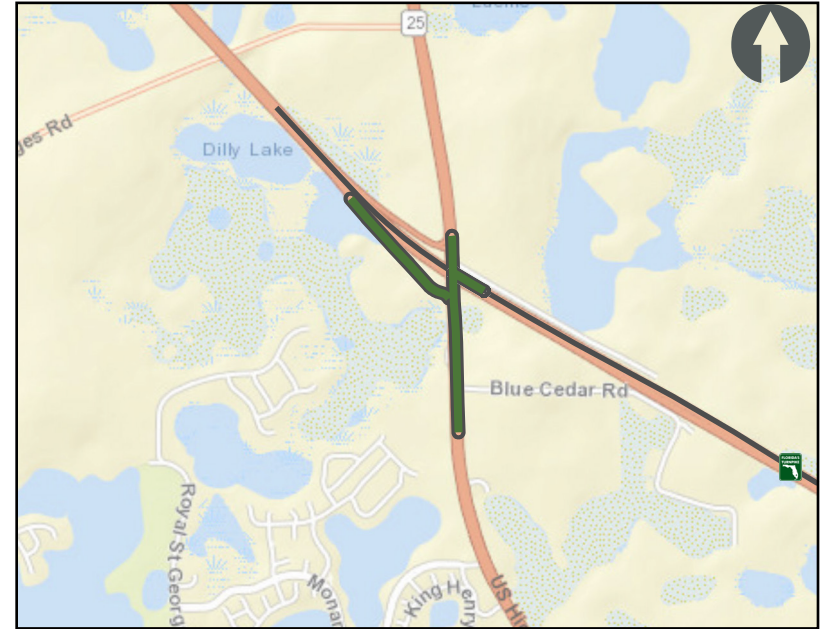
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Project Development and Environmental	PKYI	Toll/Turnpike	\$27,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,221.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$18,729,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,729,293.00
Right of Way	PKED	State 100%	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
Right of Way	PKYI	Toll/Turnpike	\$10,246,047.00	\$390,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,636,925.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$15,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,929.00
Construction	PKBD	Toll/Turnpike	\$111,714,881.00	\$0.00	\$2,610,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,324,881.00
Construction	PKYI	Toll/Turnpike	\$102,010,584.00	\$40,171,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,182,303.00
Environmental	PKYI	Toll/Turnpike	\$1,918,810.00	\$176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094,810.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6764990064832,-81.8532278567534>

FM Number: 4357862
Project Name: US 27 North Interchange (MP 289) - Ramp & Signal Improvements
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: PG. 4-12
Project Length: N/A Miles
Amended: No - Amendment Packet: N/A
Work Description: Interchange - Add Lanes
Responsible Agency: FDOT
Project Description: US 27 North Interchange (MP 289)- Ramp & Signal Improvements



Legend: █ Strategic Intermodal System Projects (SIS) █ Other Projects

Historical Cost: \$41,175 **TIP Cost:** \$1,821,882 **Future Cost:** \$0 **Total Cost:** \$1,863,057

Cost by Year and Phase

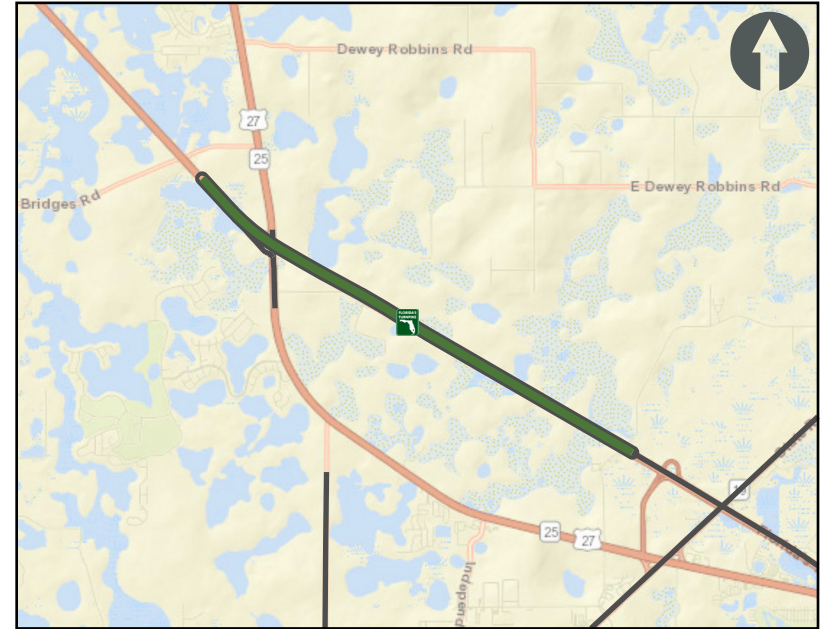
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	PKYI	Toll/Turnpike	\$8,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,436.00
Construction	PKYI	Toll/Turnpike	\$32,739.00	\$1,821,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,621.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6671045124816,-81.8368115054835>

FM Number: 4357863
Project Name: Widen Turnpike (SR 91)
Project Segment: Obrien Rd To US 27 (MP 285.9-289.6) (4 To 8 Lanes)
From: Obrien Rd
To: US 27 (MP 285.9-289.6)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: PG. 4-14
Project Length: N/A Miles
Amended: No - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike (SR 91) - Obrien Rd To US 27 (MP 285.9-289.6) (4 To 8 Lanes)
Historical Cost: \$2,879 **TIP Cost:** \$121,602,529 **Future Cost:** \$1,690,000 **Total Cost:** \$123,295,408



Cost by Year and Phase

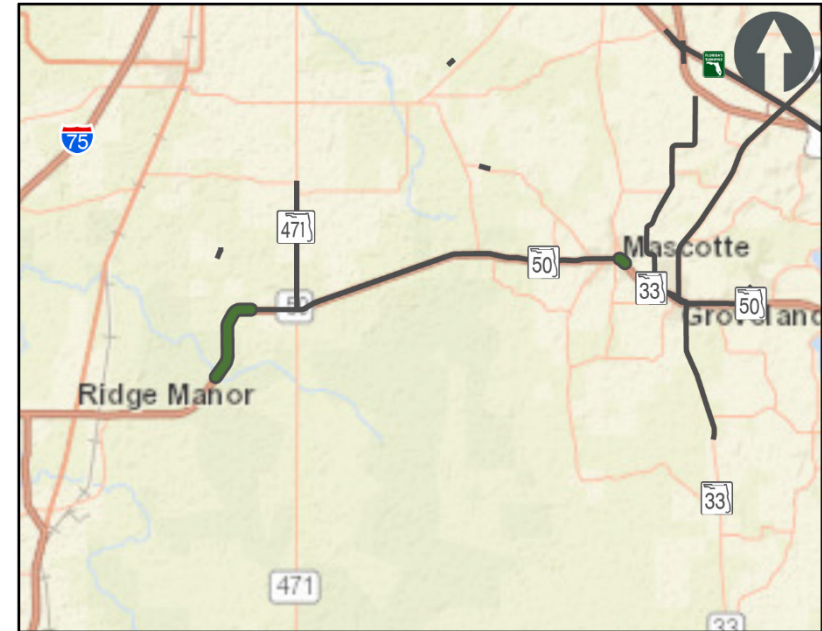
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	PKYI	Toll/Turnpike	\$2,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,879.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$4,303,417.00	\$3,262,120.00	\$0.00	\$0.00	\$0.00	\$7,565,537.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$101,880,784.00	\$0.00	\$0.00	\$101,880,784.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$12,021,208.00	\$0.00	\$1,690,000.00	\$13,711,208.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5444816256325,-82.0909203145869>

FM Number: 4358593
Project Name: SR 50
Project Segment: From Hernando/Sumter County Line (US 301) To East Of CR 478A
From: Hernando/Sumter County Line (US 301)
To: East Of CR 478A
Begin Milepost: 0
End Milepost: 4.392
Work Program Category: Highways
County: Sumter County
L RTP Page: PG. 4-14
Project Length: 3.002 Miles
Amended: No - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 50 From Hernando/Sumter County Line (US 301) To East Of CR 478A



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$47,373,773 **TIP Cost:** \$1,056,000 **Future Cost:** \$0 **Total Cost:** \$48,429,773

Cost by Year and Phase

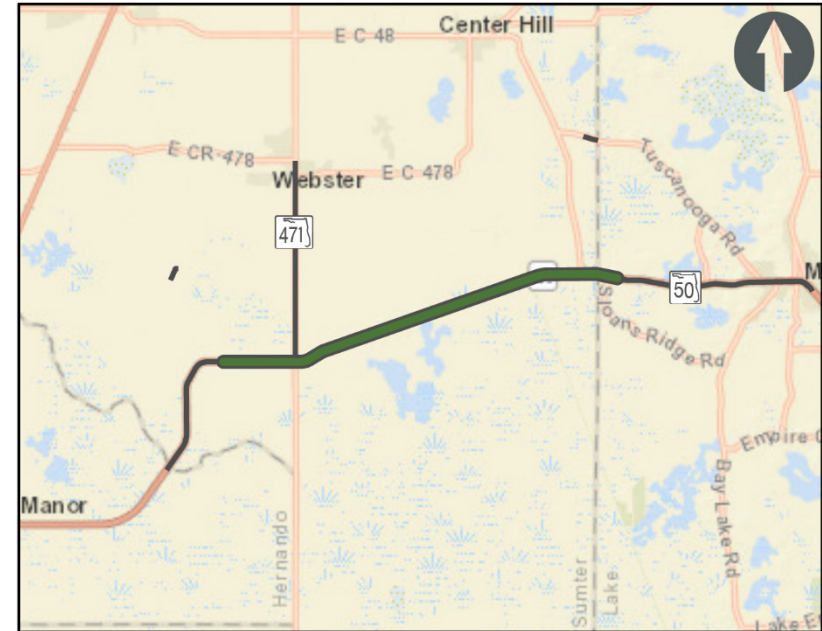
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$4,008,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,008,918.00
Preliminary Engineering	DIH	State 100%	\$369,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,345.00
Preliminary Engineering	DS	State 100%	\$50,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,541.00
Right of Way	DDR	State 100%	\$7,871,845.00	\$1,056,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,927,845.00
Right of Way	DIH	State 100%	\$607,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607,707.00
Right of Way	DS	State 100%	\$233,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,752.00
Railroad and Utilities	DDR	State 100%	\$26,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,205.00
Construction	DI	State 100%	\$3,226,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,226,600.00
Construction	DIH	State 100%	\$51,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,499.00
Construction	SIWR	State 100%	\$2,914,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,914,667.00
Construction	STED	State 100%	\$23,495,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,495,194.00
Environmental	DDR	State 100%	\$4,517,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,517,500.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5750809775422,-81.9908304854812>

- FM Number:** 4358594
- Project Name:** SR 50
- Project Segment:** From East of CR 478A to East of the Sumter/Lake County Line
- From:** East of CR 478A
- To:** East of the Sumter/Lake County Line
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Sumter County
- L RTP Page:** PG. 4-10
- Project Length:** 8.27 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** FDOT
- Project Description:** East of CR 478A to East of the Sumter/Lake County Line



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$46,305,038 **TIP Cost:** \$3,905,500 **Future Cost:** \$0 **Total Cost:** \$50,210,538

Cost by Year and Phase

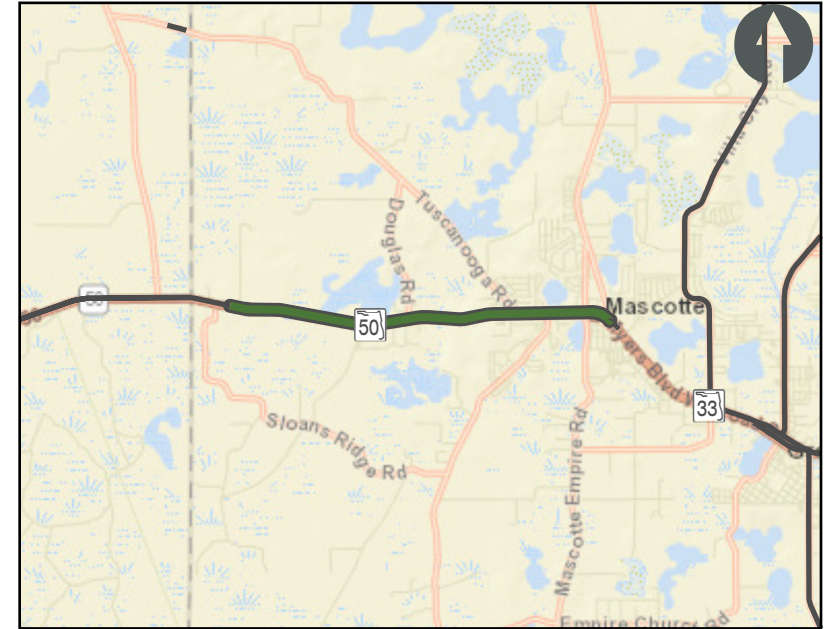
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	ART	Federal and State	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Preliminary Engineering	DDR	Federal and State	\$7,013,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,013,692.00
Preliminary Engineering	DIH	Federal and State	\$263,225.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,725.00
Preliminary Engineering	DS	Federal and State	\$59,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,388.00
Right of Way	ARPA	Federal and State	\$30,614,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,614,733.00
Right of Way	DDR	Federal and State	\$3,377,000.00	\$961,500.00	\$0.00	\$263,000.00	\$0.00	\$0.00	\$0.00	\$4,601,500.00
Right of Way	DIH	Federal and State	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Right of Way	DS	Federal and State	\$0.00	\$0.00	\$923,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$923,500.00
Environmental	DDR	Federal and State	\$4,977,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,977,000.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.577840681273,-81.916098825906>

- FM Number:** 4358595
- Project Name:** SR 50
- Project Segment:** From East Of The Sumter/Lake County Line To CR 33
- From:** East Of The Sumter/Lake County Line
- To:** CR 33
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG. 4-10
- Project Length:** 3.892 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** FDOT
- Project Description:** SR 50 From East Of The Sumter/Lake County Line To CR 33



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$6,949,369 **TIP Cost:** \$12,239,555 **Future Cost:** \$0 **Total Cost:** \$19,188,924

Cost by Year and Phase

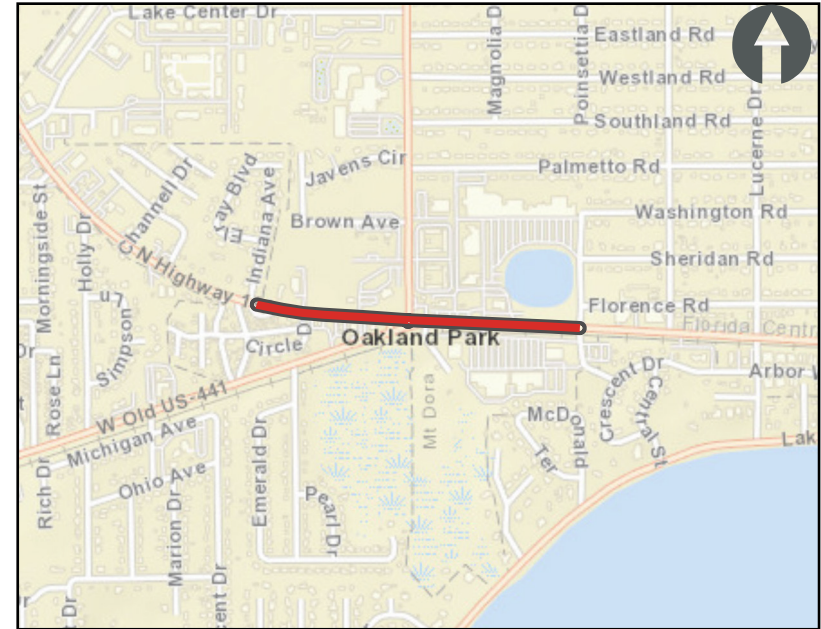
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	ART	State 100%	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Preliminary Engineering	DDR	State 100%	\$5,269,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,269,490.00
Preliminary Engineering	DIH	State 100%	\$247,545.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,545.00
Preliminary Engineering	DS	State 100%	\$508,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508,334.00
Right of Way	ART	State 100%	\$0.00	\$2,937,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,937,952.00
Right of Way	ARTW	State 100%	\$0.00	\$7,721,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,721,603.00
Right of Way	DIH	State 100%	\$0.00	\$1,010,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,010,000.00
Environmental	DDR	State 100%	\$924,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$924,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8075882565207,-81.6711505922573>

- FM Number:** 4374642
- Project Name:** Old 441 / CR 19A at Eudora Road
- Project Segment:** Old 441 / CR 19A at Eudora Road
- From:** N/A
- To:** N/A
- Begin Milepost:** 4.08
- End Milepost:** 15.523
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG. 2-3
- Project Length:** 0.5 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** Roundabout
- Responsible Agency:** Lake County
- Project Description:** Old 441 / CR 19A @ Eudora Road



Safety/Operations/TSMO Projects

Historical Cost: \$200,000 **TIP Cost:** \$3,496,764 **Future Cost:** \$0 **Total Cost:** \$3,696,764

Cost by Year and Phase

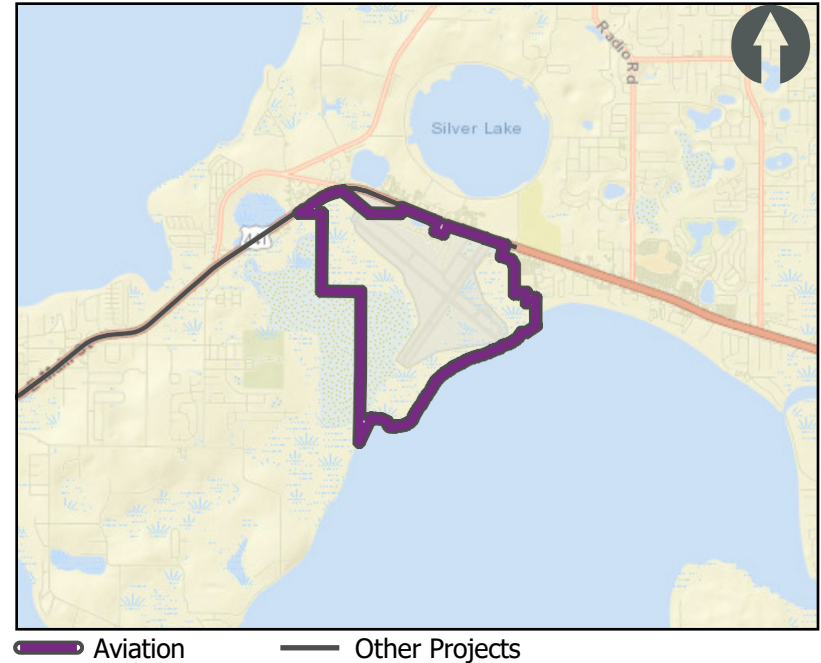
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Right of Way	LF	Local	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Construction	CIGP	State 100%	\$0.00	\$1,748,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,748,382.00
Construction	LF	Local	\$0.00	\$1,748,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,748,382.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4384491
Project Name: Lake-Leesburg International Construct Hangar
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Not Available
Project Description: Lake-Leesburg International Construct Hangar



Historical Cost: \$0 **TIP Cost:** \$1,625,000 **Future Cost:** \$0 **Total Cost:** \$1,625,000

Cost by Year and Phase

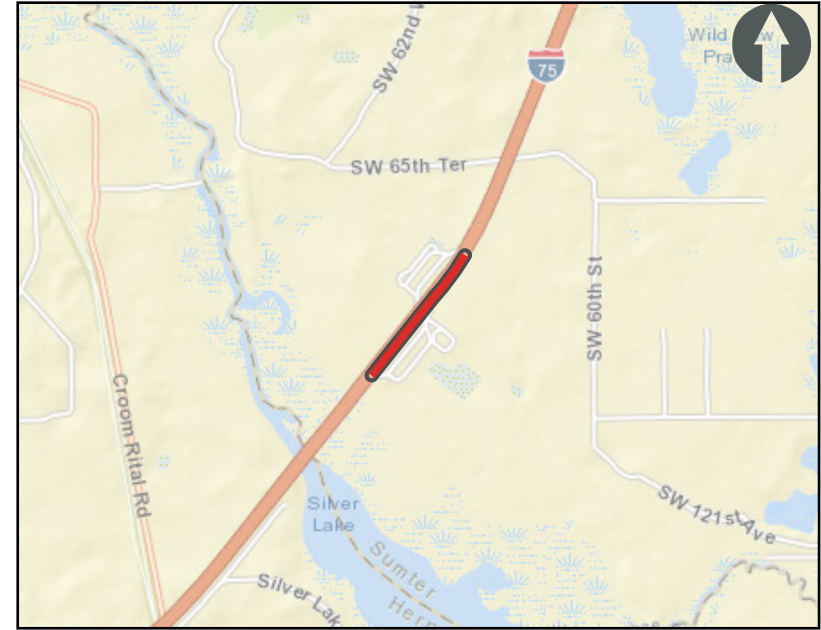
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00
Capital	LF	Local	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5858654782995,-82.2118555077333>

FM Number: 4385622
Project Name: I-75 (SR 93) Sumter County Northbound Rest Area
Project Segment: I-75 (SR 93) Sumter County Northbound Rest Area
From: N/A
To: N/A
Begin Milepost: 0.271
End Milepost: 0.71
Work Program Category: Highways
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 0.439 Miles
Amended: No - Amendment Packet: N/A
Work Description: Rest Area
Responsible Agency: FDOT
Project Description: I-75 (SR 93) Sumter County Northbound Rest Area



Safety/Operations/TSMO Projects

Historical Cost: \$1,522,078 **TIP Cost:** \$19,457,583 **Future Cost:** \$0 **Total Cost:** \$20,979,661

Cost by Year and Phase

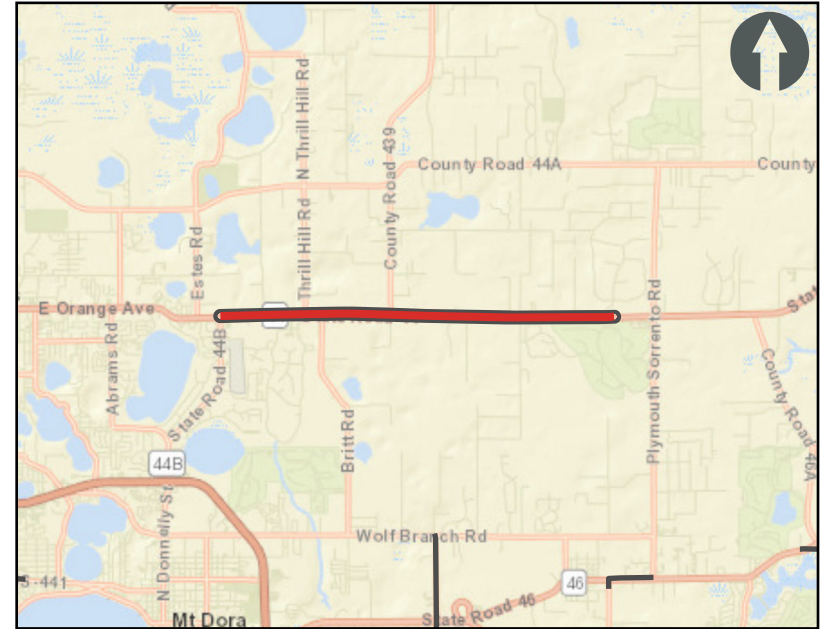
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Preliminary Engineering	DIH	State 100%	\$41,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,614.00
Preliminary Engineering	DRA	State 100%	\$1,079,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,134.00
Preliminary Engineering	DS	State 100%	\$349,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,330.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,800.00
Construction	DRA	State 100%	\$0.00	\$0.00	\$19,054,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,054,783.00
Construction	DS	State 100%	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8514812985339,-81.5964320163022>

- FM Number:** 4391421
- Project Name:** SR 44
- Project Segment:** From West Of SR 44B To Green Forest Drive
- From:** West Of SR 44B
- To:** Green Forest Drive
- Begin Milepost:** 3.17
- End Milepost:** 7.712
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG. 2-3
- Project Length:** 4.542 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 44 From West Of SR 44B To Green Forest Drive



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$680,017 **TIP Cost:** \$7,896,670 **Future Cost:** \$0 **Total Cost:** \$8,576,687

Cost by Year and Phase

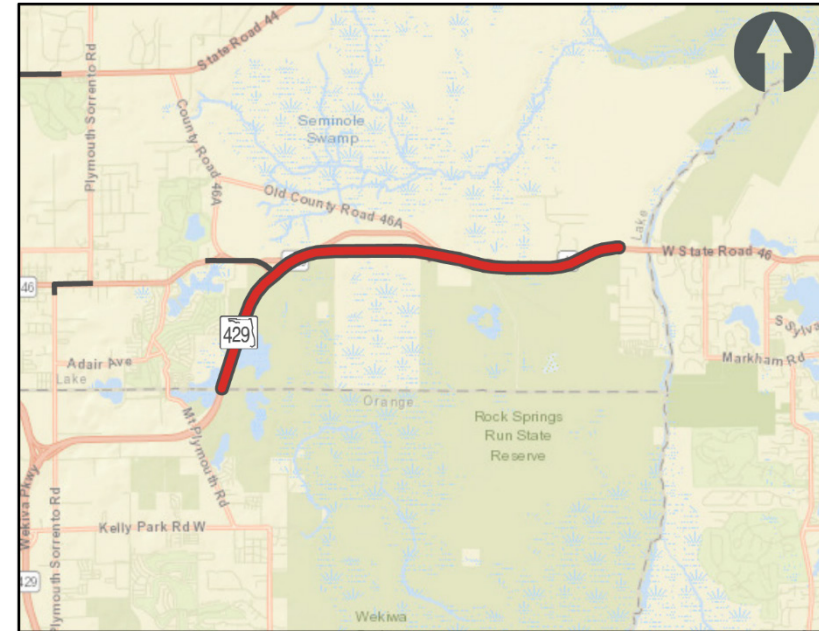
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$620,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,154.00
Preliminary Engineering	DIH	State 100%	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Preliminary Engineering	DS	State 100%	\$19,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,711.00
Construction	DDR	State 100%	\$0.00	\$2,348,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,348,512.00
Construction	DIH	State 100%	\$0.00	\$10,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,270.00
Construction	DS	State 100%	\$152.00	\$5,537,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,538,040.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8146266465627,-81.482225824102>

FM Number: 4391681
Project Name: Wekiva Toll Facilities Maintenance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: PG. 2-3
Project Length: N/A Miles
Amended: No - Amendment Packet: N/A
Work Description: Toll Plaza
Responsible Agency: FDOT
Project Description: Wekiva Toll Facilities Maintenance



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$43,244 **TIP Cost:** \$33,839 **Future Cost:** \$0 **Total Cost:** \$77,083

Cost by Year and Phase

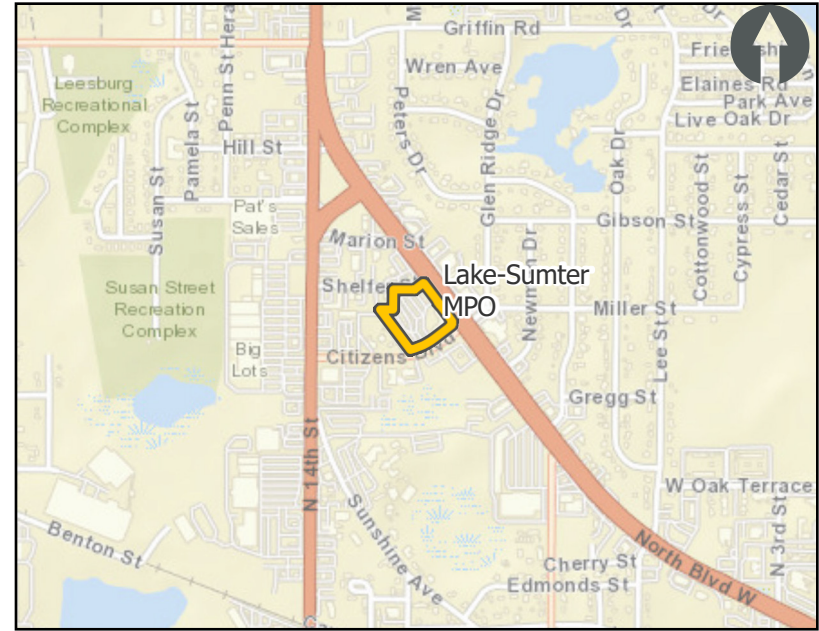
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Maintenance	TMBW	Toll/Turnpike	\$43,244.00	\$9,340.00	\$9,451.00	\$5,016.00	\$5,016.00	\$5,016.00	\$0.00	\$77,083.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8222527108067,-81.8850109014892>

FM Number: 4393294
Project Name: Lake Sumter Urban Area FY 2022/2023-2023/2024 Upwp
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transportation Planning
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Transportation Planning
Responsible Agency: Lake Sumter MPO
Project Description: Lake Sumter Urban Area FY 2022/2023-2023/2024 Upwp



 Planning Studies  Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$1,794,558 **Future Cost:** \$0 **Total Cost:** \$1,794,558

Cost by Year and Phase

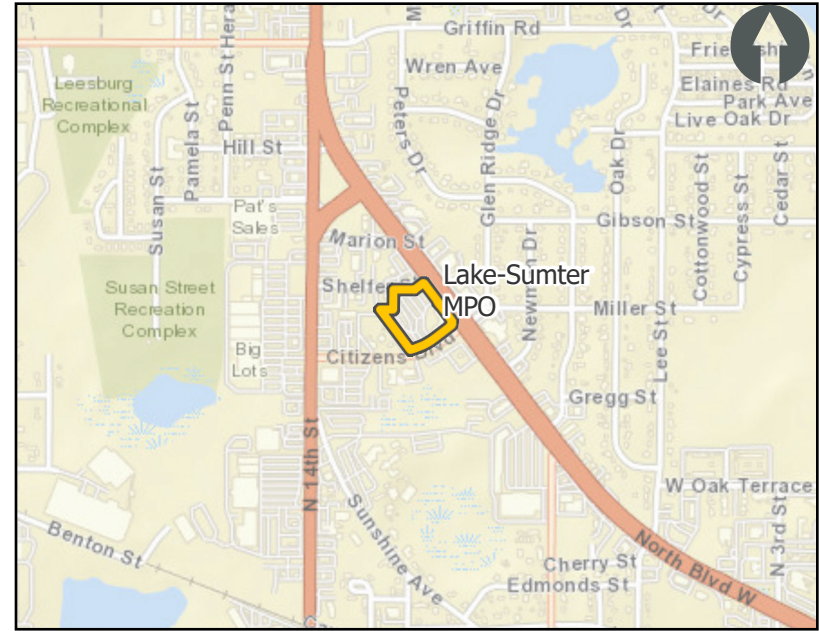
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Planning	PL	Federal	\$0.00	\$941,128.00	\$853,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,794,558.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8222527108067,-81.8850109014892>

- FM Number:** 4393295
- Project Name:** Lake Sumter Urban Area FY 2024/2025-2025/2026 Upwp
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Transportation Planning
- County:** Lake County
- L RTP Page:** PG. 2-3
- Project Length:** 0 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** Transportation Planning
- Responsible Agency:** Not Available
- Project Description:** Lake Sumter Urban Area FY 2024/2025-2025/2026 Upwp



Planning Studies — **Other Projects**
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$1,739,841 **Future Cost:** \$0 **Total Cost:** \$1,739,841

Cost by Year and Phase

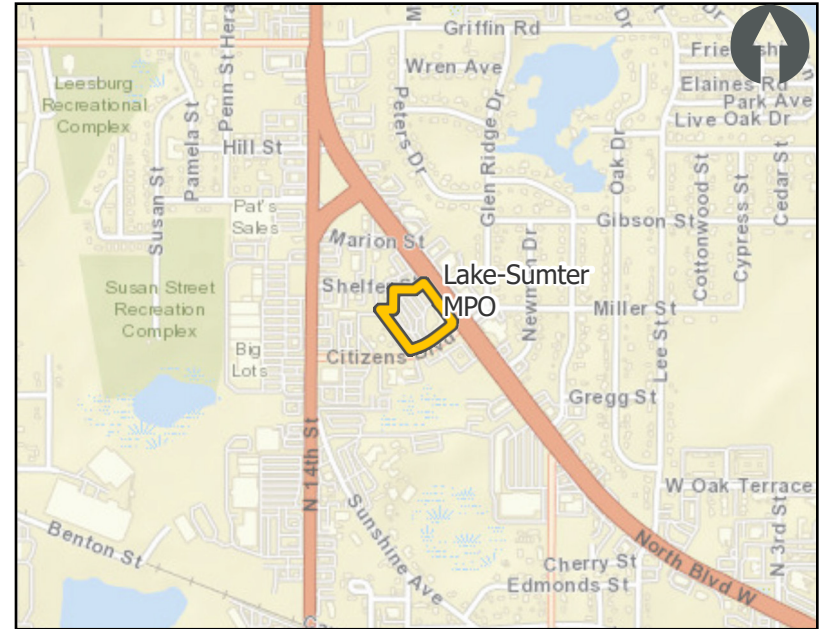
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Planning	PL	Federal	\$0.00	\$0.00	\$0.00	\$864,351.00	\$875,490.00	\$0.00	\$0.00	\$1,739,841.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8223471860281,-81.8852092760918>

FM Number: 4393296
Project Name: Lake Sumter Urban Area FY 2026/2027-2027/2028 Upwp
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transportation Planning
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Transportation Planning
Responsible Agency: Not Available
Project Description: Lake Sumter Urban Area FY 2026/2027-2027/2028 Upwp



Planning Studies **Other Projects**
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$875,490 **Future Cost:** \$0 **Total Cost:** \$875,490

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Planning	PL	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875,490.00	\$0.00	\$875,490.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9253717208507,-81.9369443683102>

- FM Number:** 4396651
- Project Name:** Rolling Acres Road
- Project Segment:** From S Of CR 466 To N Of US 27/US 441
- From:** S Of CR 466
- To:** N Of US 27/US 441
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG. 4-10
- Project Length:** 1.276 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** Lake County
- Project Description:** Rolling Acres Road From S Of CR 466 To N Of US 27/US 441



▬ Roadway Capacity Projects (Non-SIS) ▬ Other Projects

Historical Cost: \$0 **TIP Cost:** \$900,000 **Future Cost:** \$0 **Total Cost:** \$900,000

Cost by Year and Phase

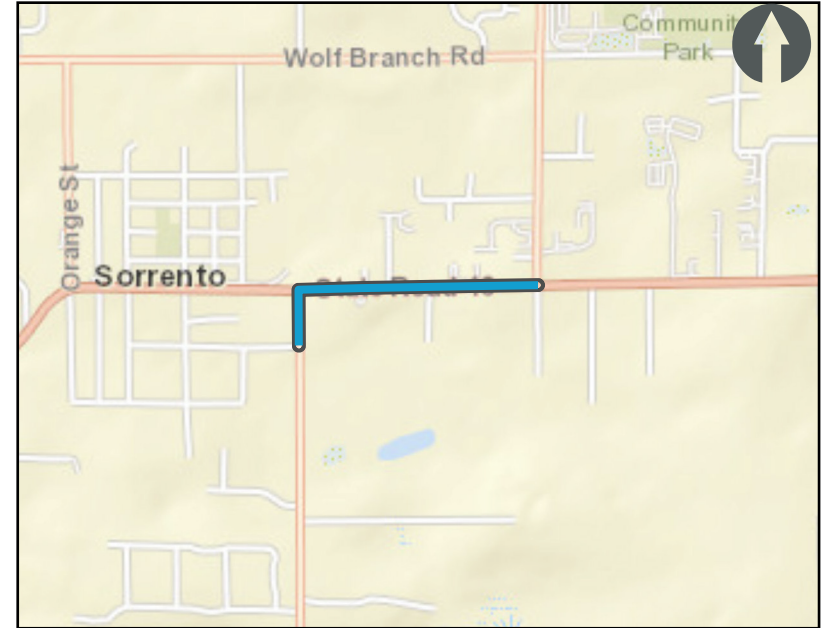
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Project Development and Environmental	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00
Project Development and Environmental	SL	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00


TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.807790328126,-81.5567746929887>

FM Number: 4413931
Project Name: CR 437
Project Segment: From Central Ave To SR 46
From: Central Ave
To: SR 46
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0.639 Miles
Amended: No - Amendment Packet: N/A
Work Description: New Road Construction
Responsible Agency: Not Available
Project Description: CR 437 From Central Ave To SR 46



 Roadway Capacity Projects (Non-SIS)

Historical Cost: \$0 **TIP Cost:** \$2,500,000 **Future Cost:** \$0 **Total Cost:** \$2,500,000

Cost by Year and Phase

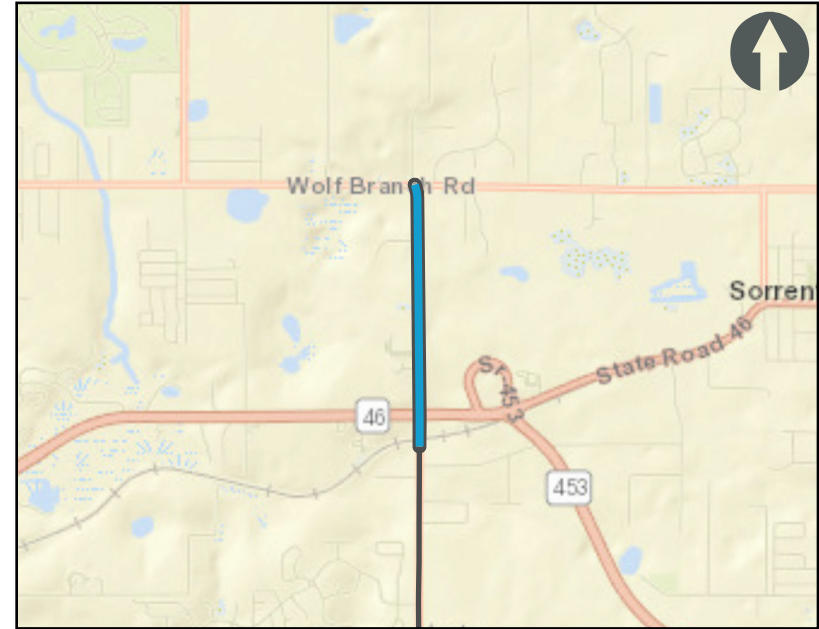
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00
Right of Way	LF	Local	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8070032078378,-81.5928628958551>

- FM Number:** 4417101
- Project Name:** Round Lake Road
- Project Segment:** From South Of Wolf Branch Rd To North Of SR 44
- From:** South Of Wolf Branch Rd
- To:** North Of SR 44
- Begin Milepost:** 2.015
- End Milepost:** 4.575
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG. 4-12
- Project Length:** 2.56 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** New Road Construction
- Responsible Agency:** Lake County
- Project Description:** Round Lake Road From South Of Wolf Branch Rd To North Of SR 44



▬ Roadway Capacity Projects (Non-SIS) ▬ Other Projects

Historical Cost: \$2,300,000 **TIP Cost:** \$4,000,000 **Future Cost:** \$0 **Total Cost:** \$6,300,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	LF	Local	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00
Preliminary Engineering	TRWR	State 100%	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00
Right of Way	LF	Local	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
Right of Way	TRIP	State 100%	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7923985782494,-81.5928346092235>

- FM Number:** 4417102
- Project Name:** Round Lake Road
- Project Segment:** From Lake/Orange County Line To Wolf Branch Road
- From:** Lake/Orange County Line
- To:** Wolf Branch Road
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG. 4-12
- Project Length:** 2.015 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** New Road Construction
- Responsible Agency:** Not Available
- Project Description:** Round Lake Road From Lake/Orange County Line To Wolf Branch Road



▬ Roadway Capacity Projects (Non-SIS) ▬ Other Projects

Historical Cost: \$0
 TIP Cost: \$9,000,000
 Future Cost: \$0
 Total Cost: \$9,000,000

Cost by Year and Phase

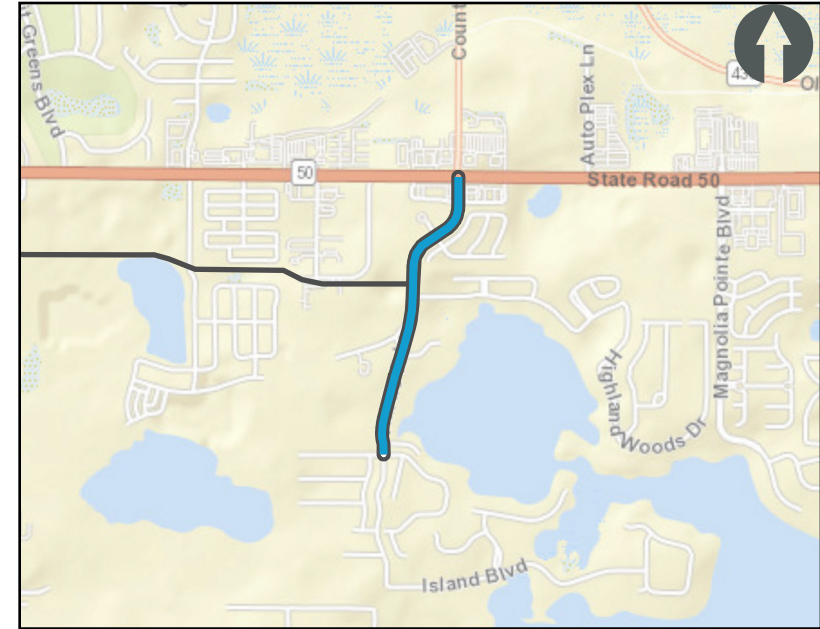
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$4,178,235.00	\$0.00	\$0.00	\$4,178,235.00
Right of Way	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$4,821,765.00	\$0.00	\$0.00	\$4,821,765.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.540986730528,-81.6845296422034>

- FM Number:** 4417791
 - Project Name:** CR 455/Hartle Rd
 - Project Segment:** From Hartwood Marsh Rd To Magnolia Island Blvd
 - From:** Hartwood Marsh Rd
 - To:** To Magnolia Island Blvd
 - Begin Milepost:** 0
 - End Milepost:** 0.865
 - Work Program Category:** Highways
 - County:** Lake County
 - L RTP Page:** PG. 4-12
 - Project Length:** 0.865 Miles
 - Amended:** No - Amendment Packet: N/A
 - Work Description:** New Road Construction
 - Responsible Agency:** Not Available
 - Project Description:** CR 455/Hartle Rd. From Hartwood Marsh Rd. To Magnolia Island Blvd.
- Historical Cost:** \$0 **TIP Cost:** \$3,000,000 **Future Cost:** \$0 **Total Cost:** \$3,000,000



— Roadway Capacity Projects (Non-SIS) — Other Projects

Cost by Year and Phase

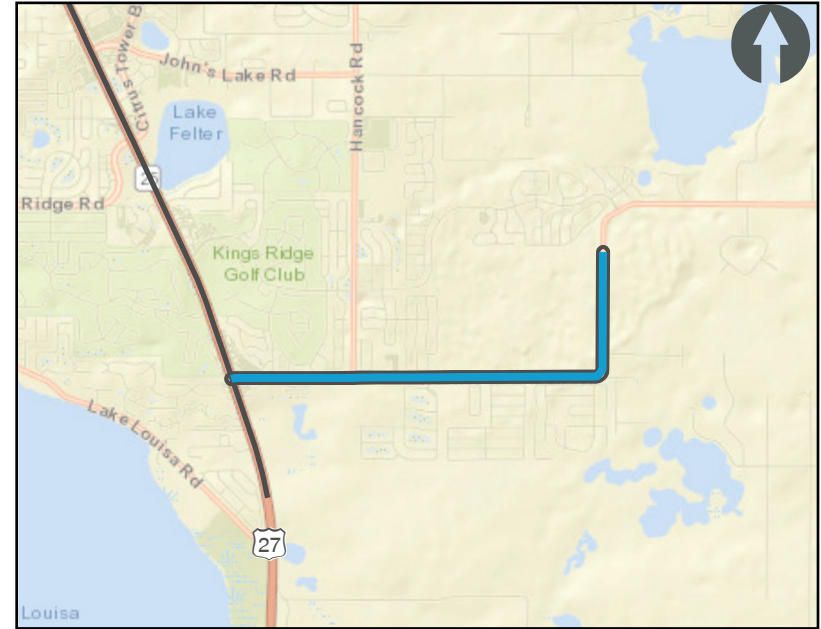
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Right of Way	LF	Local	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.4998521167186,-81.6953502237704>

- FM Number:** 4417811
 - Project Name:** Hartwood Marsh Rd
 - Project Segment:** From US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)
 - From:** US 27
 - To:** Savanna Ridge Ln (Proposed CR 455 Ext)
 - Begin Milepost:** N/A
 - End Milepost:** N/A
 - Work Program Category:** Highways
 - County:** Lake County
 - L RTP Page:** PG. 4-11
 - Project Length:** 2.86 Miles
 - Amended:** No - Amendment Packet: N/A
 - Work Description:** Add Lanes and Reconstruct
 - Responsible Agency:** Lake County
 - Project Description:** Hartwood Marsh Rd From US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)
- Historical Cost:** \$0
 TIP Cost: \$12,540,000
 Future Cost: \$0
 Total Cost: \$12,540,000



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$6,270,000.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$6,270,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4424531
Project Name: Lake-Block Grant Operating Assistance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Operating For Fixed Route
Responsible Agency: Lake County Public Transportation
Project Description: Lake-Block Grant Operating Assistance



Legend: █ Transit and Transportation Disadvantage Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$9,423,868 **Future Cost:** \$0 **Total Cost:** \$9,423,868

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$0.00	\$887,514.00	\$914,140.00	\$941,564.00	\$969,811.00	\$998,905.00	\$0.00	\$4,711,934.00
Operations	LF	Local	\$0.00	\$887,514.00	\$914,140.00	\$941,564.00	\$969,811.00	\$998,905.00	\$0.00	\$4,711,934.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8018273093945,-81.7295254346544>

FM Number: 4424581
Project Name: Lake-Section 5311 Rural Transportation
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Operating/Admin. Assistance
Responsible Agency: Lake County Public Transportation
Project Description: Lake-Section 5311 Rural Transportation



Legend: ■ Transit and Transportation Disadvantage Projects ■ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$4,369,788 **Future Cost:** \$0 **Total Cost:** \$4,369,788

Cost by Year and Phase

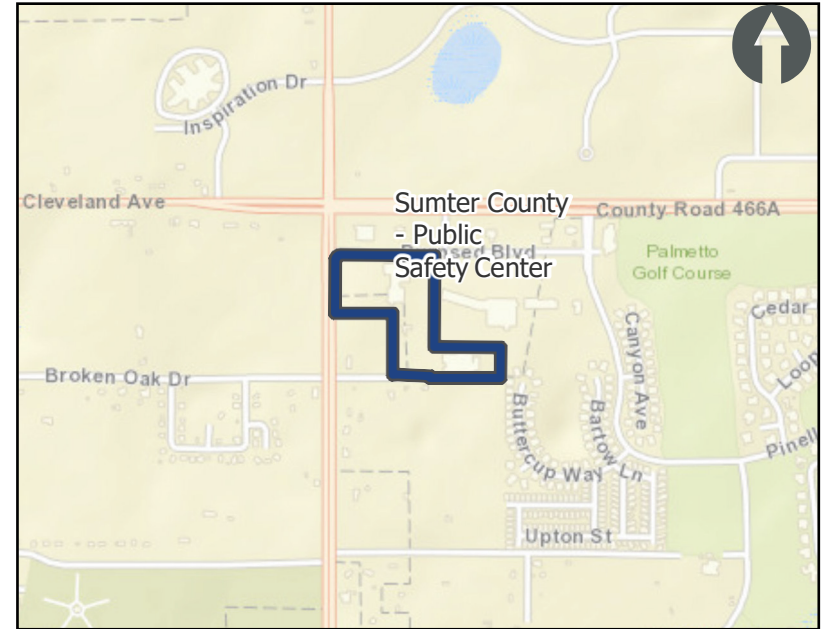
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$0.00	\$522,232.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$2,184,894.00
Operations	LF	Local	\$0.00	\$0.00	\$522,232.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$2,184,894.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.862839396407,-82.018072108226>

FM Number: 4424611
Project Name: Sumter-Section 5311 Rural Transportation
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Operating/Admin. Assistance
Responsible Agency: Sumter County Transit
Project Description: Sumter-Section 5311 Rural Transportation



Legend: █ Transit and Transportation Disadvantage Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$2,928,838 **Future Cost:** \$0 **Total Cost:** \$2,928,838

Cost by Year and Phase

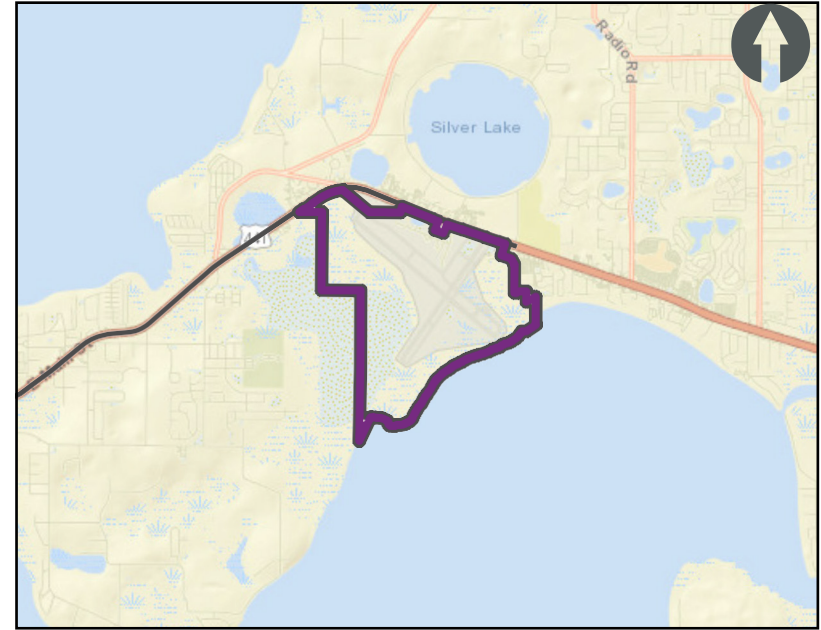
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$0.00	\$350,025.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$1,464,419.00
Operations	LF	Local	\$0.00	\$0.00	\$350,025.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$1,464,419.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4424841
Project Name: Lake-Leesburg International Land Acquisition
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: City Of Leesburg
Project Description: Lake-Leesburg International Land Acquisition



Legend: █ Aviation █ Other Projects

Historical Cost: \$0 **TIP Cost:** \$625,000 **Future Cost:** \$0 **Total Cost:** \$625,000

Cost by Year and Phase

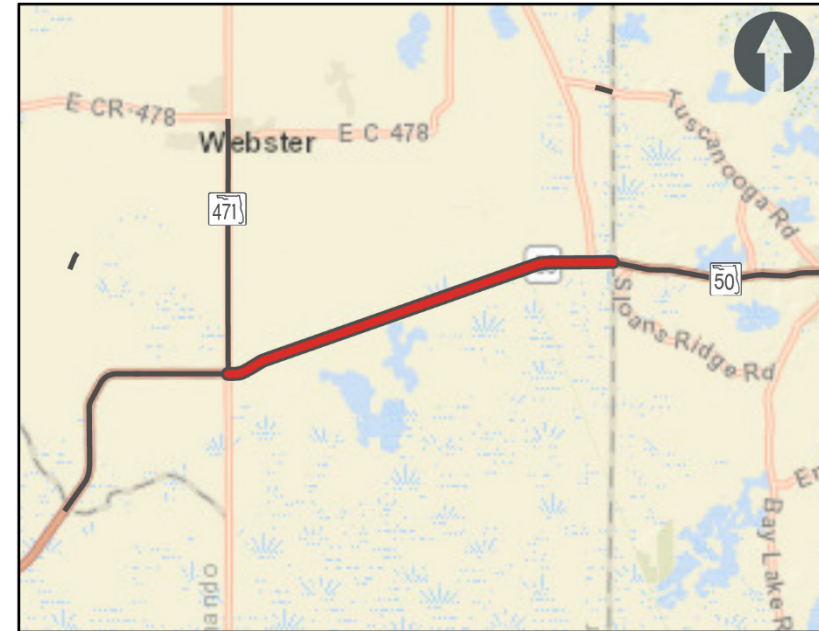
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5706446671302,-82.0052402859841>

- FM Number:** 4431661
- Project Name:** SR 50
- Project Segment:** From East Of SR 471 To Lake County Line
- From:** East Of SR 471
- To:** Lake County Line
- Begin Milepost:** 0
- End Milepost:** 6.414
- Work Program Category:** Highways
- County:** Sumter County
- L RTP Page:** PG. 2-3
- Project Length:** 6.414 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 50 From East Of SR 471 To Lake Co Line



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$554,328 **TIP Cost:** \$4,593,139 **Future Cost:** \$0 **Total Cost:** \$5,147,467

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$509,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,236.00
Preliminary Engineering	DIH	State 100%	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Preliminary Engineering	DS	State 100%	\$5,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,092.00
Construction	DIH	State 100%	\$0.00	\$10,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,270.00
Construction	SA	Federal	\$0.00	\$4,037,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,037,902.00
Construction	SL	Federal	\$0.00	\$544,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544,967.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8323066237173,-81.9080928606154>

FM Number: 4439991
Project Name: Shoulder And/Or Ditch Repairs
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Shoulder And/Or Ditch Repairs



▬ Safety/Operations/TSMO Projects ▬ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$4,007,402 **TIP Cost:** \$830,000 **Future Cost:** \$0 **Total Cost:** \$4,837,402

Cost by Year and Phase

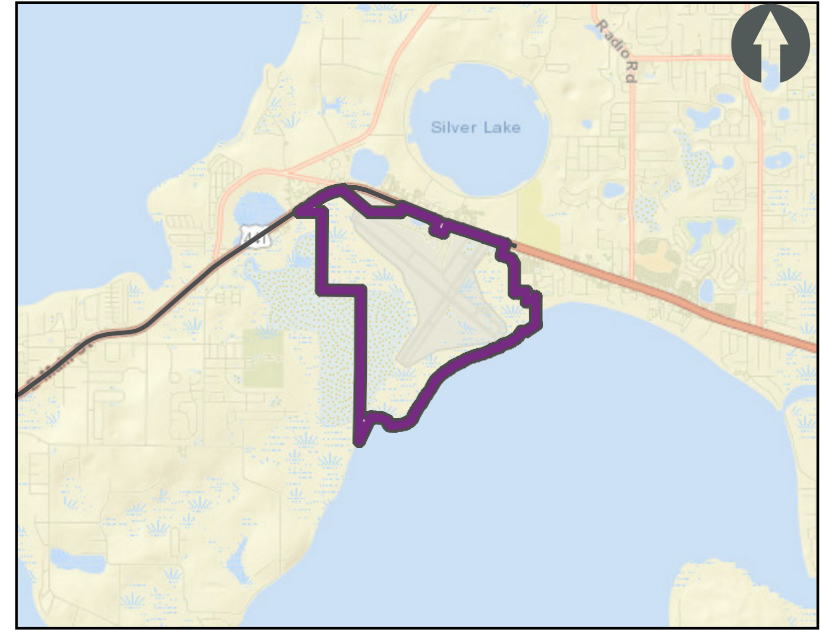
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$4,007,402.00	\$830,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,837,402.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4448732
Project Name: Lake-Leesburg International Fuel Farm Construction
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Not Available
Project Description: Lake-Leesburg International Fuel Farm Construction



— Aviation — Other Projects

Historical Cost: \$0 **TIP Cost:** \$900,000 **Future Cost:** \$0 **Total Cost:** \$900,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,000.00
Capital	LF	Local	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9236841551421,-81.6513140503032>

FM Number: 4448751
Project Name: Lake-Umatilla Municipal Relocate Road
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Aviation Preservation Project
Responsible Agency: City Of Umatilla
Project Description: Lake-Umatilla Municipal Relocate Road



Historical Cost: \$0 **TIP Cost:** \$400,000 **Future Cost:** \$0 **Total Cost:** \$400,000

Cost by Year and Phase

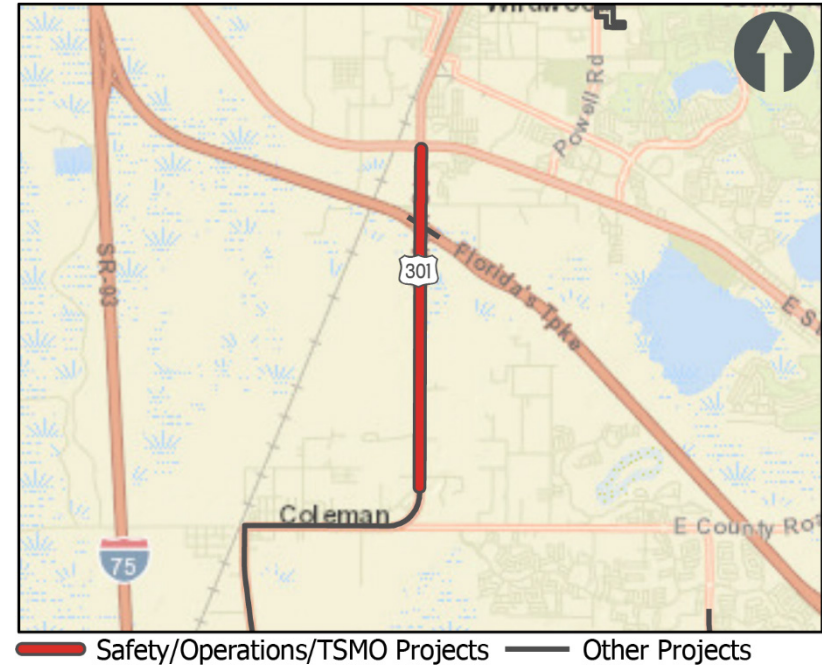
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Capital	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$320,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8256984084978,-82.0455407481205>

FM Number: 4451901
Project Name: SR 35/US 301
Project Segment: From CR 521 To SR 44
From: CR 521
To: SR 44
Begin Milepost: 19.432
End Milepost: 22.328
Work Program Category: Highways
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 2.896 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 35/US 301 From CR 521 To SR 44
Historical Cost: \$696,416 **TIP Cost:** \$3,737,960 **Future Cost:** \$0 **Total Cost:** \$4,434,376



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$659,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659,202.00
Preliminary Engineering	DIH	State 100%	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Preliminary Engineering	DS	State 100%	\$7,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,214.00
Construction	DDR	State 100%	\$0.00	\$3,081,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,081,358.00
Construction	DIH	State 100%	\$0.00	\$10,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,270.00
Construction	DS	State 100%	\$0.00	\$646,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$646,332.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=29.1566930429705,-81.5804278039181>

FM Number: 4452941
Project Name: SR 40
Project Segment: From Marion County Line To Volusia County Line
From: Marion County Line
To: Volusia County Line
Begin Milepost: 0.123
End Milepost: 7.796
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 7.673 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 40 From Marion County Line To Volusia County Line



▬ Safety/Operations/TSMO Projects ▬ Other Projects

Historical Cost: \$1,524,351 **TIP Cost:** \$11,036,136 **Future Cost:** \$0 **Total Cost:** \$12,560,487

Cost by Year and Phase

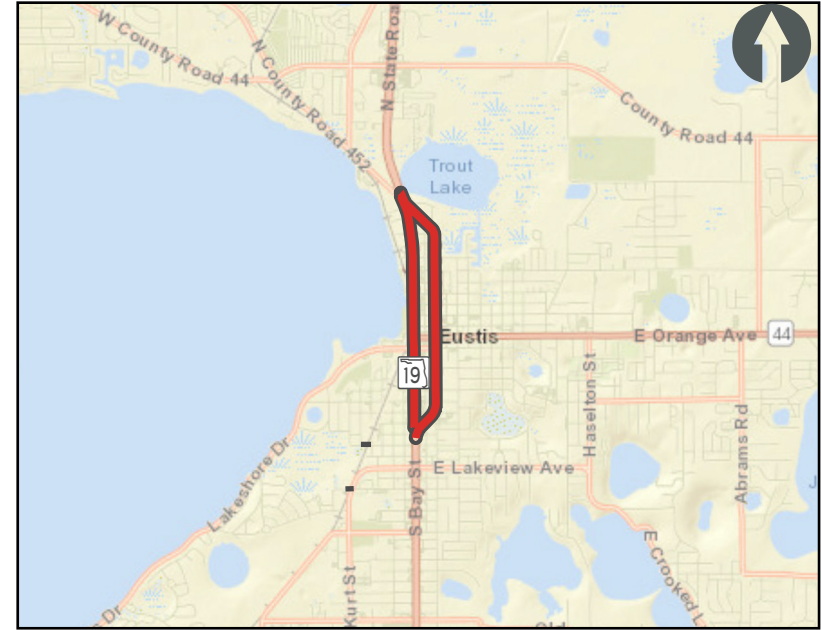
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$1,443,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,443,829.00
Preliminary Engineering	DIH	State 100%	\$60,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,063.00
Preliminary Engineering	DS	State 100%	\$20,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,459.00
Construction	DDR	State 100%	\$0.00	\$25,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,675.00
Construction	DDR	State 100%	\$0.00	\$2,320,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320,068.00
Construction	DIH	State 100%	\$0.00	\$10,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,270.00
Construction	DS	State 100%	\$0.00	\$872,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872,950.00
Construction	DS	State 100%	\$0.00	\$1,556,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,556,214.00
Construction	SA	Federal	\$0.00	\$6,250,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250,959.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8454280239285,-81.6847306685924>

FM Number: 4452971
Project Name: SR 19
Project Segment: From North Of Stevens Ave To CR 452
From: North Of Stevens Ave
To: CR 452
Begin Milepost: 0.029
End Milepost: 12.523
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 2.86 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 19 From North Of Stevens Ave To CR 452
Historical Cost: \$1,084,805 **TIP Cost:** \$3,744,933 **Future Cost:** \$0 **Total Cost:** \$4,829,738



█ Safety/Operations/TSMO Projects █ Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	ACSA	Federal	\$1,061,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061,000.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DS	State 100%	\$13,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,805.00
Construction	ACNR	Federal	\$0.00	\$0.00	\$2,596,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,596,219.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$10,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,560.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,560.00
Construction	DS	State 100%	\$0.00	\$0.00	\$779,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$779,246.00
Construction	SL	Federal	\$0.00	\$0.00	\$348,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,348.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9560460413811,-81.9610871959433>

FM Number: 4453041
Project Name: SR 25/500; US 27/441
Project Segment: From Morse Blvd To North Of SE 178th Pl
From: Morse Blvd
To: North Of SE 178th Pl
Begin Milepost: 0
End Milepost: 1.016
Work Program Category: Highways
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 1.268 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 25/500; US 27/441 From Morse Blvd To North Of SE 178th PL



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$899,766 **TIP Cost:** \$6,118,882 **Future Cost:** \$0 **Total Cost:** \$7,018,648

Cost by Year and Phase

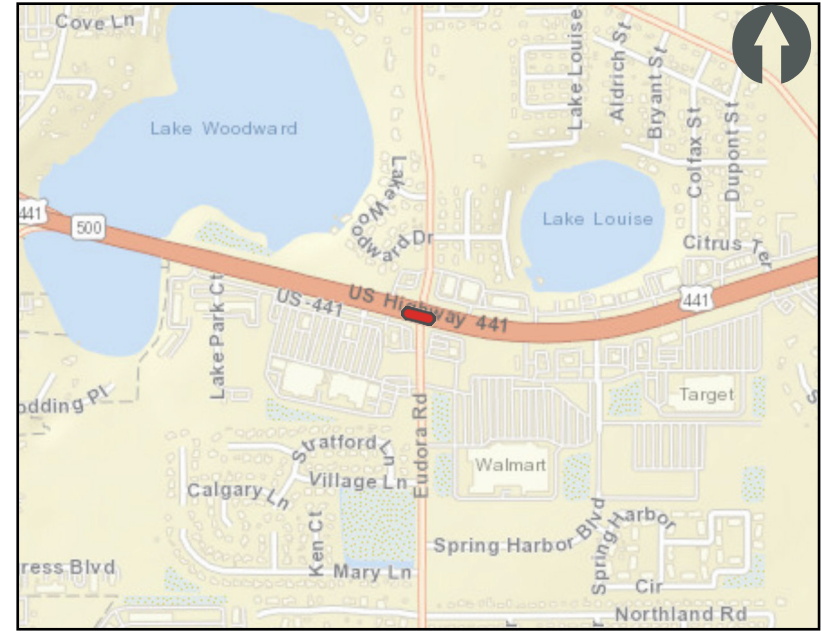
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$814,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814,336.00
Preliminary Engineering	DIH	State 100%	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Preliminary Engineering	DS	State 100%	\$25,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,430.00
Construction	DDR	State 100%	\$0.00	\$6,108,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,108,612.00
Construction	DIH	State 100%	\$0.00	\$10,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,270.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8208121558147,-81.6751107748469>

FM Number: 4456841
Project Name: US 441 / SR 44
Project Segment: US 441 / SR 44 at CR 44C Eudora Rd
From: N/A
To: N/A
Begin Milepost: 18.105
End Milepost: 18.135
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3 and 4-10
Project Length: 0.03 Miles
Amended: No - Amendment Packet: N/A
Work Description: Traffic Signals
Responsible Agency: FDOT
Project Description: US 441 / SR 44 @ CR 44C Eudora Rd



Historical Cost: \$331,093 **TIP Cost:** \$950,604 **Future Cost:** \$0 **Total Cost:** \$1,281,697

Cost by Year and Phase

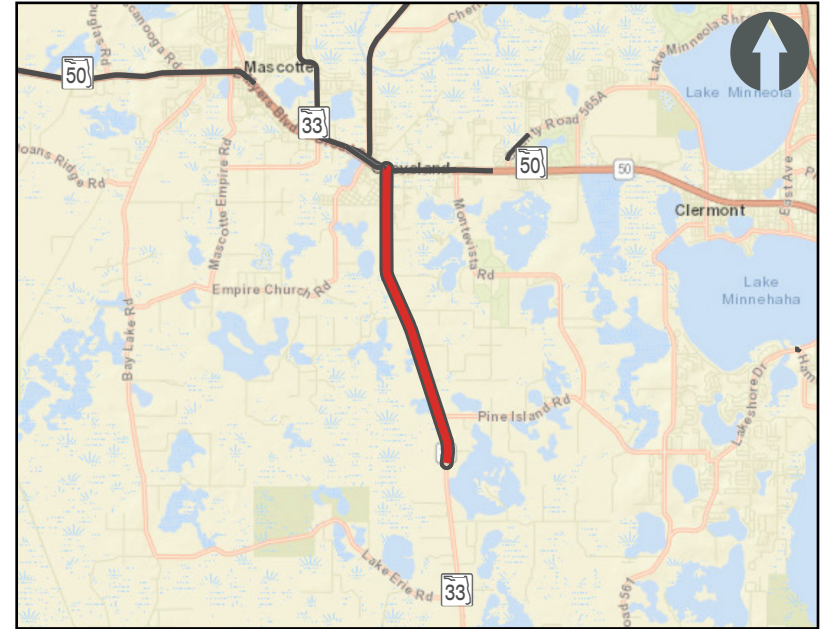
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$311,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,740.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DS	State 100%	\$8,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,592.00
Construction	ACSS	Federal	\$0.00	\$945,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$945,469.00
Construction	DIH	State 100%	\$0.00	\$5,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,135.00
Construction	DS	State 100%	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$761.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5273613112897,-81.8470268688085>

FM Number: 4456851
Project Name: SR 33 / CR 33
Project Segment: From Polk County Line To SR 50
From: Polk County Line
To: SR 50
Begin Milepost: 9.438
End Milepost: 13.845
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 4.407 Miles
Amended: No - Amendment Packet: N/A
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: SR 33 / CR 33 From Polk Co. Line To SR 50



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$1,206,934 **TIP Cost:** \$3,487,690 **Future Cost:** \$0 **Total Cost:** \$4,694,624

Cost by Year and Phase

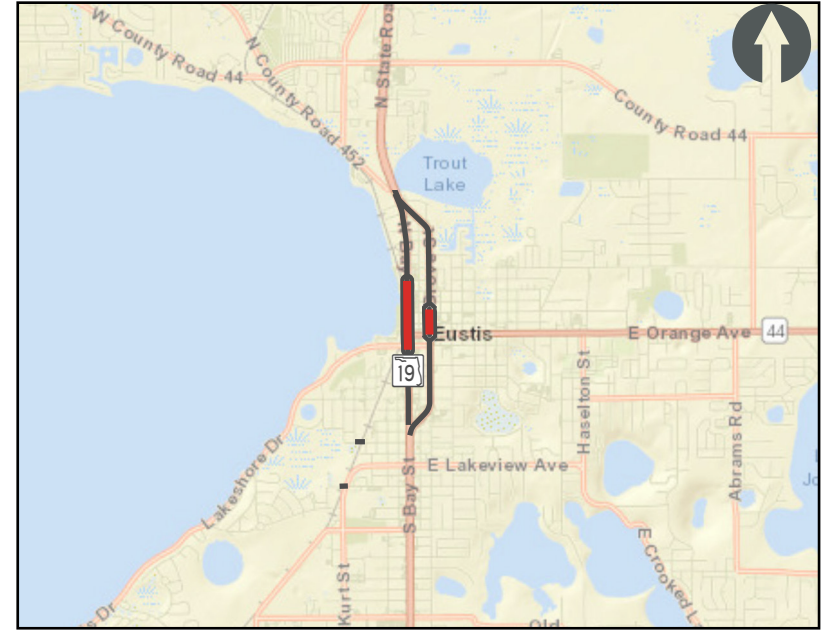
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	ACLD	Federal	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00
Preliminary Engineering	ACSS	Federal	\$111,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,117.00
Preliminary Engineering	DIH	State 100%	\$3,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,676.00
Preliminary Engineering	DS	State 100%	\$263,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,489.00
Preliminary Engineering	HSP	Federal	\$318,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,652.00
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$3,476,500.00	\$0.00	\$0.00	\$3,476,500.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$11,190.00	\$0.00	\$0.00	\$11,190.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8553122723431,-81.6856717032034>

FM Number: 4456861
Project Name: SR 19 / SR 44 at Orange Ave
Project Segment: SR 19 / SR 44 at Orange Ave
From: N/A
To: N/A
Begin Milepost: 0.648
End Milepost: 12.093
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3 and 4-10
Project Length: 0.54 Miles
Amended: No - Amendment Packet: N/A
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: SR 19 / SR 44 @ Orange Ave



█ Safety/Operations/TSMO Projects █ Other Projects

Historical Cost: \$985,700 **TIP Cost:** \$1,625,878 **Future Cost:** \$0 **Total Cost:** \$2,611,578

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$972,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$972,734.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DS	State 100%	\$2,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,966.00
Construction	ACSS	Federal	\$0.00	\$0.00	\$10,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,560.00
Construction	SA	Federal	\$0.00	\$0.00	\$1,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,056.00
Construction	SN	Federal	\$0.00	\$0.00	\$1,614,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,614,262.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4462471
Project Name: Asset Maintenance - Sumter County
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Asset Maintenance - Sumter County



Legend: — Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$6,122,012 **TIP Cost:** \$12,725,960 **Future Cost:** \$0 **Total Cost:** \$18,847,972

Cost by Year and Phase

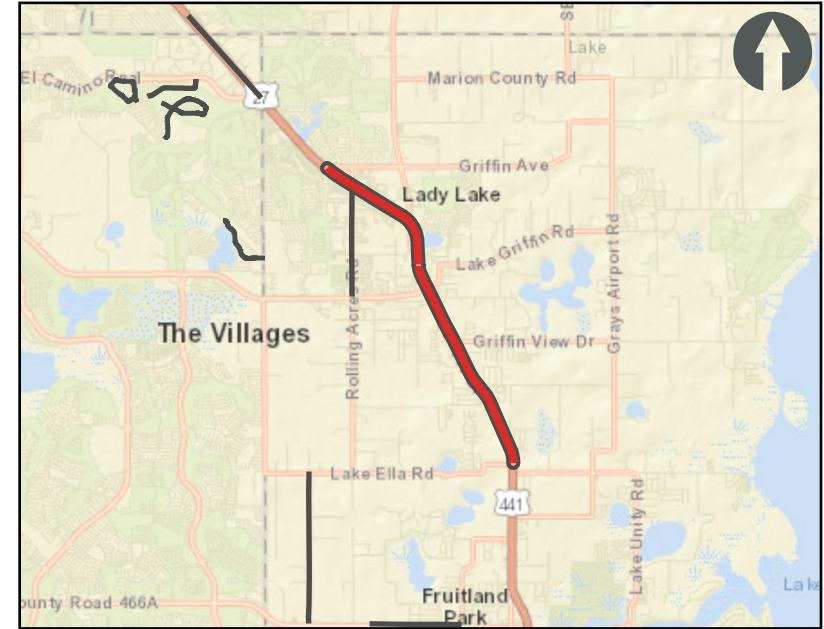
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$6,122,012.00	\$2,565,192.00	\$2,565,192.00	\$2,565,192.00	\$2,565,192.00	\$2,465,192.00	\$0.00	\$18,847,972.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8944499864126,-81.9085949322782>

FM Number: 4465471
Project Name: SR 500 (US 441)
Project Segment: From Lake Ella Rd To Avenida Central
From: Lake Ella Rd
To: Avenida Central
Begin Milepost: 0
End Milepost: 11.557
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 4.157 Miles
Amended: No - Amendment Packet: N/A
Work Description: Landscaping
Responsible Agency: FDOT
Project Description: SR 500 (US 441) From Lake Ella Rd To Avenida Central



Legend: — Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$191,966 **Future Cost:** \$0 **Total Cost:** \$191,966

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$191,966.00	\$0.00	\$0.00	\$0.00	\$191,966.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5598883416563,-81.8563147325712>

FM Number: 4470931
Project Name: SR 33 / SR 50
Project Segment: From W Of Groveland Bifurcation To Crittenden St
From: W Of Groveland Bifurcation
To: Crittenden St
Begin Milepost: 0.122
End Milepost: 0.762
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0.64 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 33 / SR 50 From W Of Groveland Bifurcation To Crittenden St

Historical Cost: \$642,591 **TIP Cost:** \$1,597,604 **Future Cost:** \$0 **Total Cost:** \$2,240,195



█ Safety/Operations/TSMO Projects █ Other Projects

Cost by Year and Phase

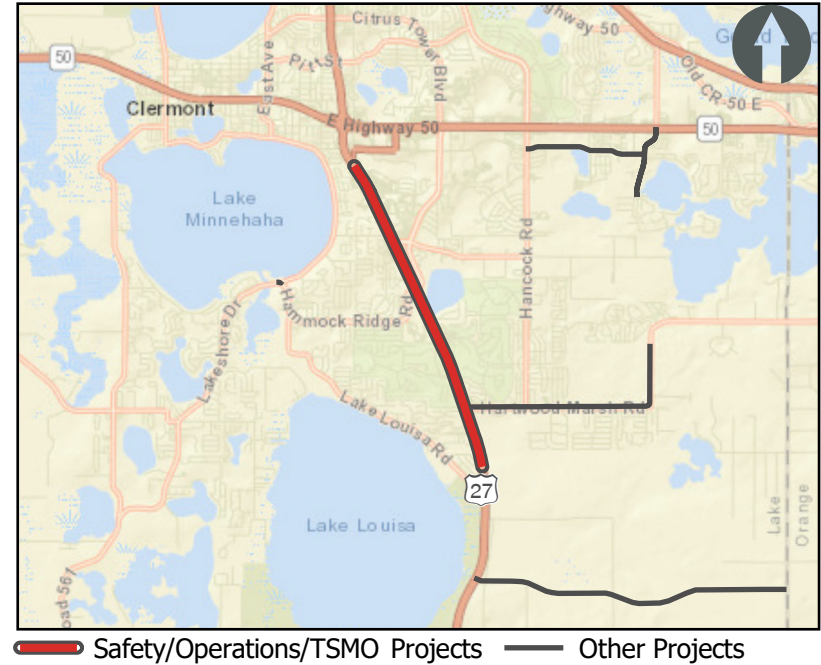
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$618,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618,700.00
Preliminary Engineering	DIH	State 100%	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	DS	State 100%	\$3,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,891.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$186,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,969.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,560.00
Construction	DS	State 100%	\$0.00	\$0.00	\$1,400,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,075.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5154578425252,-81.7259409857557>

FM Number: 4470981
Project Name: SR 25
Project Segment: From Lake Louisa Rd To Cluster Oak Drive
From: Lake Louisa Rd
To: Cluster Oak Drive
Begin Milepost: 10.48
End Milepost: 14.253
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 3.773 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 25 From Lake Louisa Rd To Cluster Oak Drive
Historical Cost: \$1,032,000 **TIP Cost:** \$12,227,477 **Future Cost:** \$0 **Total Cost:** \$13,259,477



Cost by Year and Phase

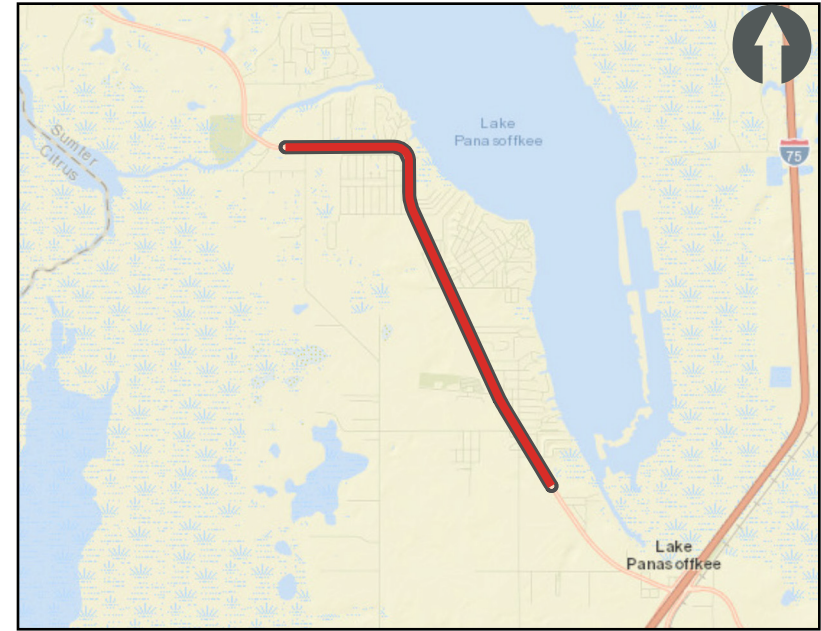
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	ACSA	Federal	\$1,022,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,022,000.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$10,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,560.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,560.00
Construction	DS	State 100%	\$0.00	\$0.00	\$1,661,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,661,392.00
Construction	SA	Federal	\$0.00	\$0.00	\$9,521,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,521,711.00
Construction	SL	Federal	\$0.00	\$0.00	\$1,023,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023,254.00


TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.787632471517,-82.1299829853111>

FM Number: 4473851
Project Name: CR 470
Project Segment: From CR 414 To CR 485
From: CR 414
To: CR 485
Begin Milepost: 0
End Milepost: 3.52
Work Program Category: Highways
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 3.52 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: Not Available
Project Description: CR 470 From CR 414 To CR 485
Historical Cost: \$0 **TIP Cost:** \$2,485,200 **Future Cost:** \$0 **Total Cost:** \$2,485,200



 Safety/Operations/TSMO Projects

Cost by Year and Phase

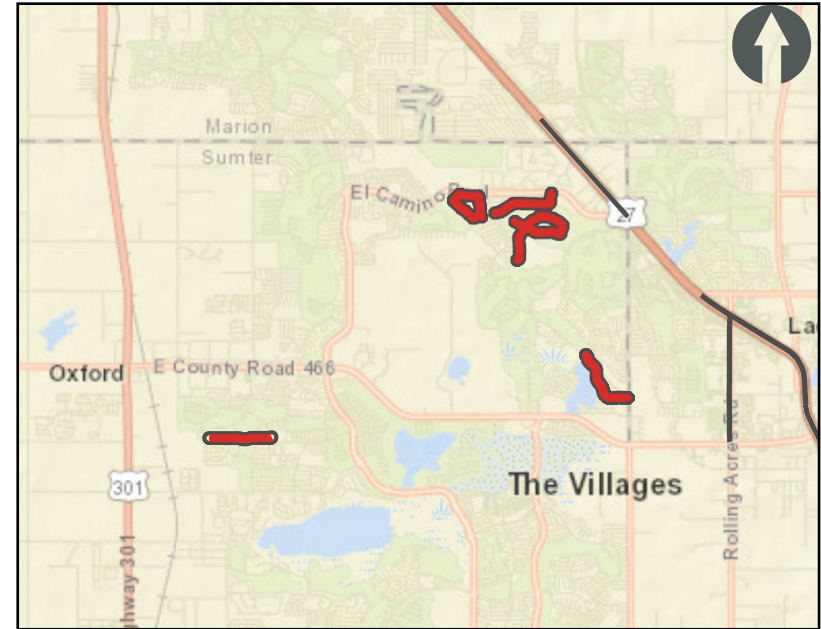
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$0.00	\$1,479,876.00	\$0.00	\$0.00	\$0.00	\$1,479,876.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$637,675.00	\$0.00	\$0.00	\$0.00	\$637,675.00
Construction	SCOP	State 100%	\$0.00	\$0.00	\$0.00	\$11,708.00	\$0.00	\$0.00	\$0.00	\$11,708.00
Construction	SCRA	State 100%	\$0.00	\$0.00	\$0.00	\$347,648.00	\$0.00	\$0.00	\$0.00	\$347,648.00
Construction	SCWR	State 100%	\$0.00	\$0.00	\$0.00	\$8,293.00	\$0.00	\$0.00	\$0.00	\$8,293.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9496759924329,-81.9782509336775>

FM Number: 4474081
Project Name: The Villages Community Resurfacing
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: 0
End Milepost: 2.029
Work Program Category: Highways
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 4.2 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: Not Available
Project Description: The Villages Community Resurfacing
Historical Cost: \$0 **TIP Cost:** \$2,052,286 **Future Cost:** \$0 **Total Cost:** \$2,052,286



Cost by Year and Phase

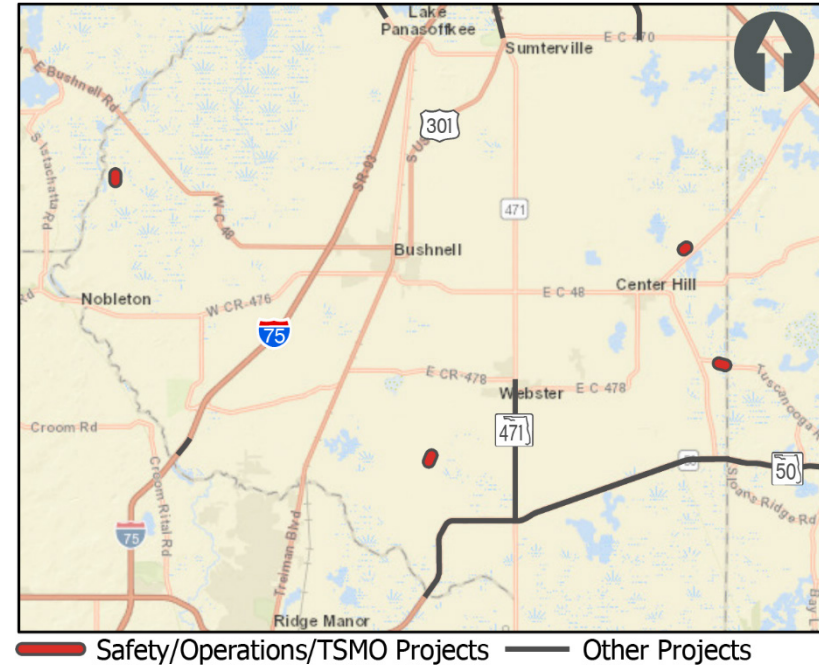
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$402,850.00	\$0.00	\$0.00	\$402,850.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$134,284.00	\$0.00	\$0.00	\$134,284.00
Construction	SCRA	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,515,152.00	\$0.00	\$0.00	\$1,515,152.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6984029330633,-82.244363095697>

FM Number: 4474091
Project Name: Sumter County Bridges
Project Segment: Sumter County Bridges 184000, 184002, 184052 ,184055, 184067 Rehab
From: N/A
To: N/A
Begin Milepost: 0.6
End Milepost: 4.9
Work Program Category: Highways
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 0.7 Miles
Amended: No - Amendment Packet: N/A
Work Description: Bridge-Repair/Rehabilitation
Responsible Agency: Board Of Sumter County Commission
Project Description: Sumter County Bridges 184000, 184002, 184052 ,184055 And 184067 Rehab
Historical Cost: \$192,061 **TIP Cost:** \$717,289 **Future Cost:** \$0 **Total Cost:** \$909,350



Cost by Year and Phase

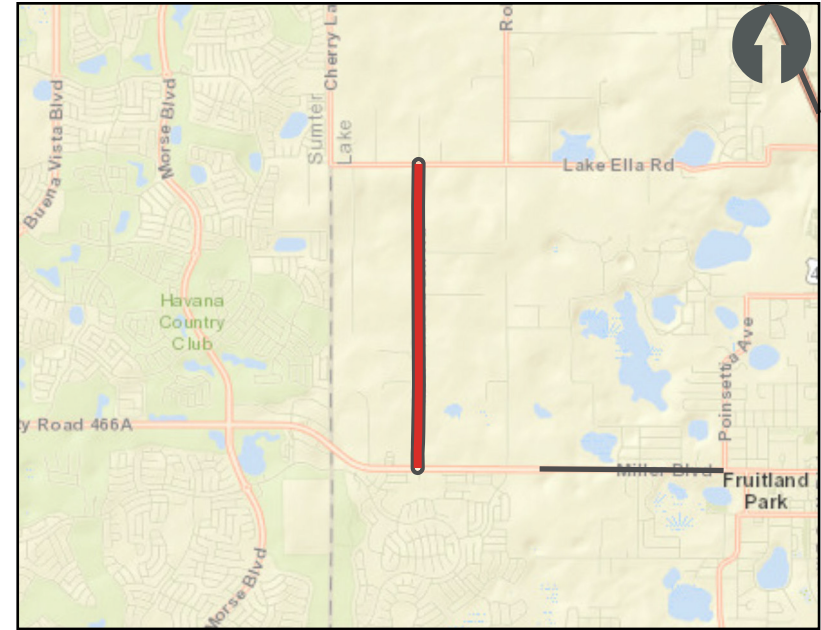
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	GRSC	State 100%	\$144,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,046.00
Preliminary Engineering	LF	Local	\$48,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,015.00
Construction	GRSC	State 100%	\$0.00	\$0.00	\$537,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537,967.00
Construction	LF	Local	\$0.00	\$0.00	\$179,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,322.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8743745273331,-81.9450586951634>

- FM Number:** 4474101
- Project Name:** Micro Racetrack Road
- Project Segment:** From CR 466A To Lake Ella Road
- From:** CR 466A
- To:** Lake Ella Road
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG. 4-11
- Project Length:** 1.742 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** Pave Shoulders
- Responsible Agency:** Lake County
- Project Description:** Micro Racetrack Road From CR 466A To Lake Ella Road



▬ Safety/Operations/TSMO Projects ▬ Other Projects

Historical Cost: \$0 **TIP Cost:** \$450,000 **Future Cost:** \$0 **Total Cost:** \$450,000

Cost by Year and Phase

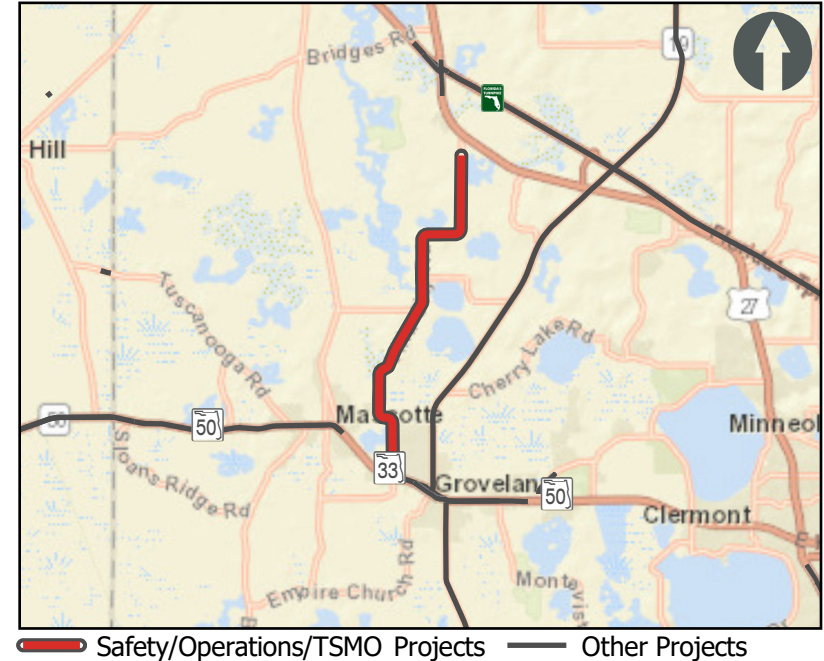
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	LF	Local	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00
Preliminary Engineering	SL	Federal	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6101395474725,-81.8599232927255>

FM Number: 4476091
Project Name: CR 565/Villa City Rd
Project Segment: From North Of SR 50 To South Of US 27
From: North Of SR 50
To: South Of US 27
Begin Milepost: 0
End Milepost: 7
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 7.209 Miles
Amended: No - Amendment Packet: N/A
Work Description: Pave Shoulders
Responsible Agency: Lake County
Project Description: CR 565/Villa City Rd From North Of SR 50 To South Of US 27
Historical Cost: \$610,000 **TIP Cost:** \$3,325,187 **Future Cost:** \$0 **Total Cost:** \$3,935,187



Cost by Year and Phase

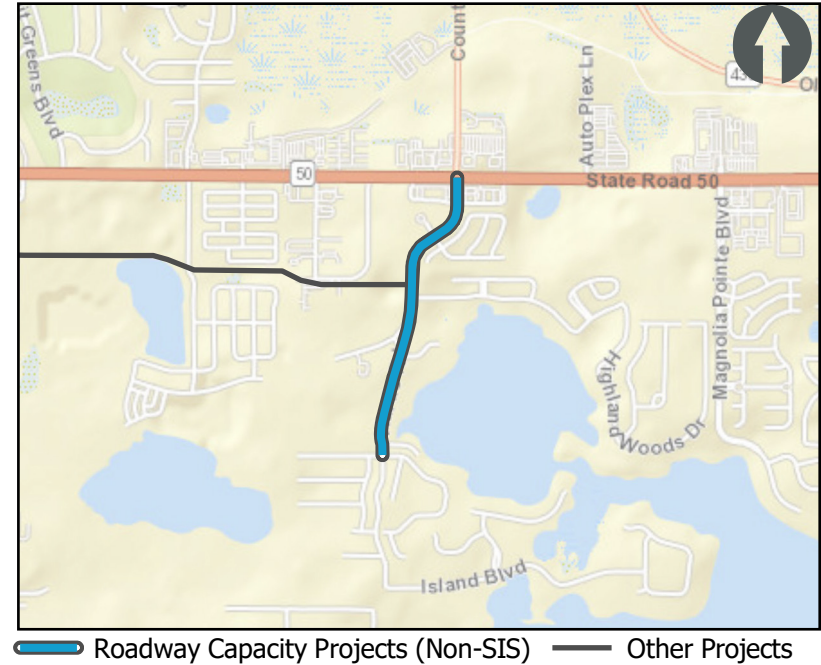
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	ACSL	Federal	\$610,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,000.00
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$3,325,187.00	\$0.00	\$0.00	\$0.00	\$3,325,187.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.540986730528,-81.6845296422034>

FM Number: 4476831
Project Name: CR 455 (Hartle Rd)
Project Segment: From Good Hearth To Lost Lake
From: Good Hearth
To: Lost Lake
Begin Milepost: 0
End Milepost: 0.865
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0.865 Miles
Amended: No - Amendment Packet: N/A
Work Description: Widen/Resurface Exist Lanes
Responsible Agency: Not Available
Project Description: CR 455 (Hartle Rd) From Good Hearth To Lost Lake
Historical Cost: \$0 **TIP Cost:** \$1,335,794 **Future Cost:** \$0 **Total Cost:** \$1,335,794



Cost by Year and Phase

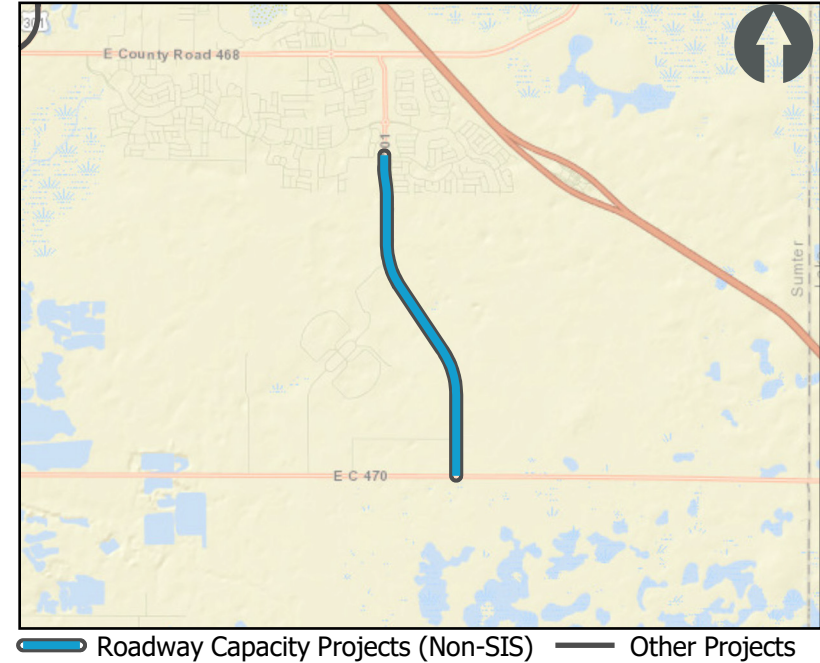
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$667,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$667,897.00
Construction	LF	Local	\$0.00	\$667,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$667,897.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7724239237648,-82.0002523940273>

- FM Number:** 4479311
- Project Name:** Marsh Bend Trail / CR 501
- Project Segment:** From CR 470 To Corbin Trail
- From:** CR 470
- To:** Corbin Trail
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Sumter County
- L RTP Page:** PG. 4-11
- Project Length:** 2.42 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** Widen/Resurface Exist Lanes
- Responsible Agency:** Not Available
- Project Description:** Marsh Bend Trail / CR 501 From CR 470 To Corbin Trail
- Historical Cost:** \$0
- TIP Cost:** \$2,171,300
- Future Cost:** \$0
- Total Cost:** \$2,171,300



Cost by Year and Phase

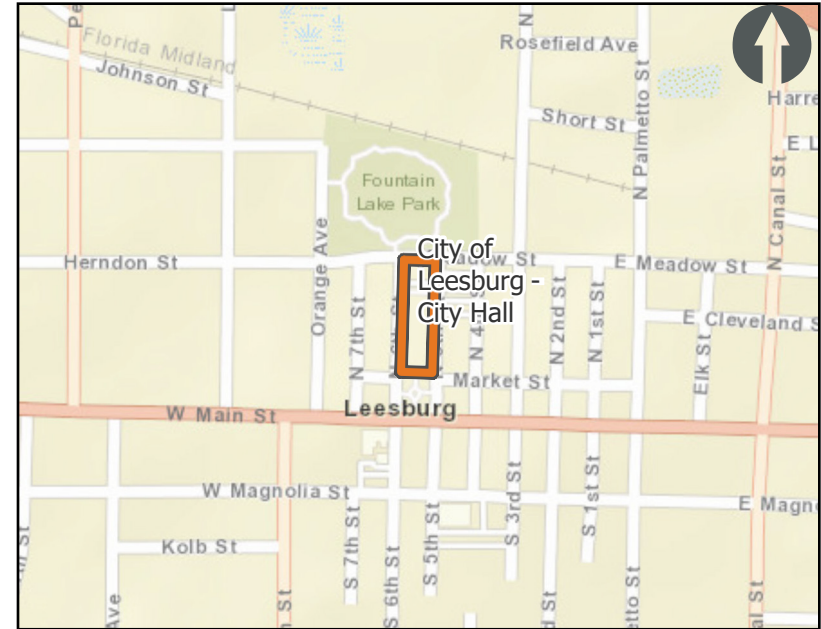
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	LF	Local	\$0.00	\$265,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,900.00
Construction	CIGP	State 100%	\$0.00	\$0.00	\$1,218,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218,600.00
Construction	LF	Local	\$0.00	\$0.00	\$686,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686,800.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8116107804467,-81.8775646663373>

- FM Number:** 4479901
- Project Name:** Beverly Shores Neighborhood Sidewalk Project At Various Locations
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG. 2-3
- Project Length:** 0 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** Sidewalk
- Responsible Agency:** City Of Leesburg
- Project Description:** Beverly Shores Neighborhood Sidewalk Project At Various Locations



Bike/Ped and Sidewalk Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$524,752 **Future Cost:** \$0 **Total Cost:** \$524,752

Cost by Year and Phase

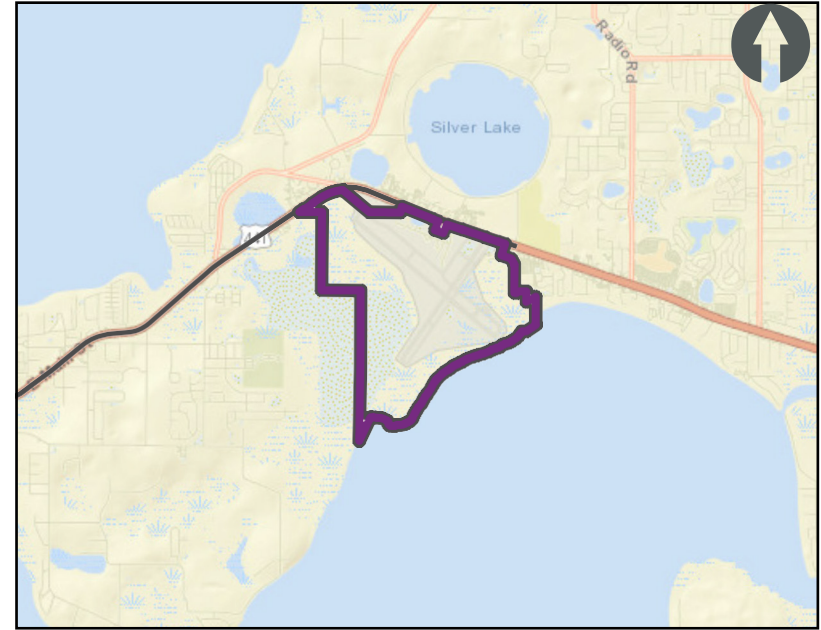
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	SR2T	Federal	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
Construction	SR2T	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489,752.00	\$0.00	\$489,752.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4480101
Project Name: Leesburg International Airport Taxiway
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Aviation Preservation Project
Responsible Agency: Not Available
Project Description: Leesburg International Airport Taxiway



Legend: █ Aviation █ Other Projects

Historical Cost: \$0 **TIP Cost:** \$1,750,000 **Future Cost:** \$0 **Total Cost:** \$1,750,000

Cost by Year and Phase

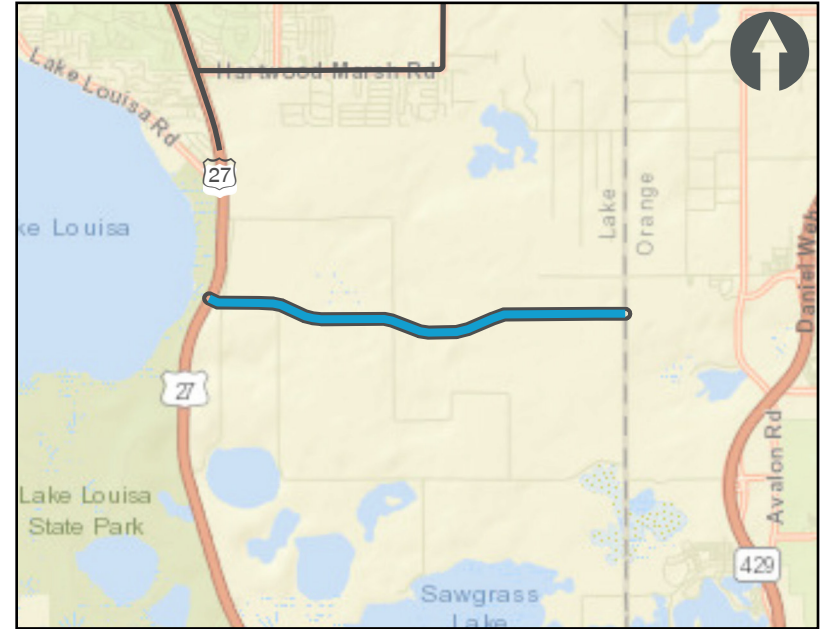
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
Capital	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$250,000.00	\$100,000.00	\$0.00	\$0.00	\$350,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.4672557940113,-81.6873039761825>

- FM Number:** 4487331
- Project Name:** Wellness Way
- Project Segment:** From US 27 To The Lake/Orange County Line
- From:** US 27
- To:** Lake/Orange County Line
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG. 4-12
- Project Length:** 3.626 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** New Road Construction
- Responsible Agency:** Not Available
- Project Description:** Wellness Way From US 27 To The Lake/Orange County Line



Legend: — Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$0 **TIP Cost:** \$3,000,000 **Future Cost:** \$0 **Total Cost:** \$3,000,000

Cost by Year and Phase

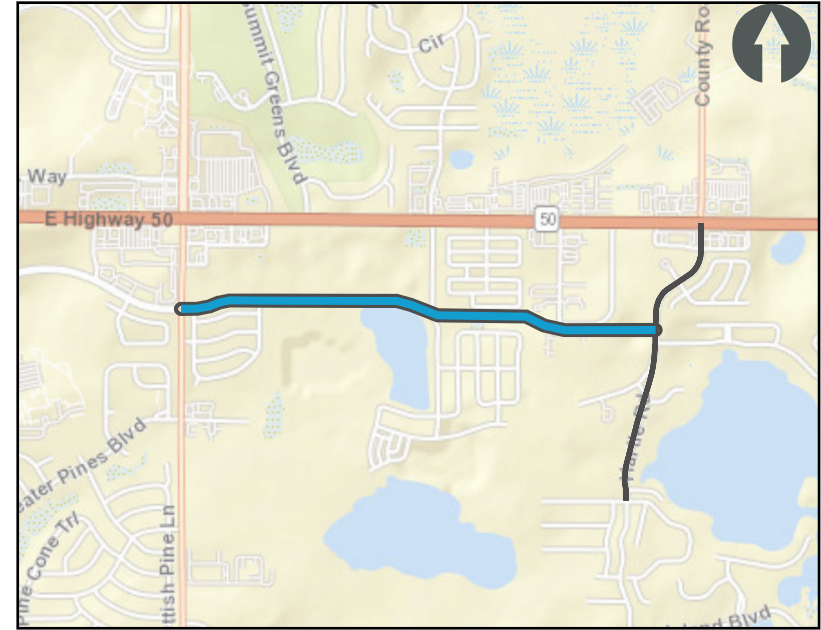
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	CIGP	State 100%	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Preliminary Engineering	LF	Local	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5429152749837,-81.6957209516009>

- FM Number:** 4487341
- Project Name:** Hooks St
- Project Segment:** From Hancock Rd To CR 455/Hartle Rd
- From:** Hancock Rd
- To:** CR 455/Hartle Rd
- Begin Milepost:** 0
- End Milepost:** 1.386
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG. 4-12
- Project Length:** 1.386 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** New Road Construction
- Responsible Agency:** Not Available
- Project Description:** Hooks St From Hancock Rd To CR 455/Hartle Rd



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$0 **TIP Cost:** \$5,000,000 **Future Cost:** \$0 **Total Cost:** \$5,000,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
Construction	LF	Local	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8254371673941,-81.8308867269768>

FM Number: 4487351
Project Name: SR 500
Project Segment: From Mills St To College Dr
From: Mills St
To: College Dr
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 4.21 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 500 From Mills St To College Dr



Historical Cost: \$0 **TIP Cost:** \$10,436,665 **Future Cost:** \$0 **Total Cost:** \$10,436,665

Cost by Year and Phase

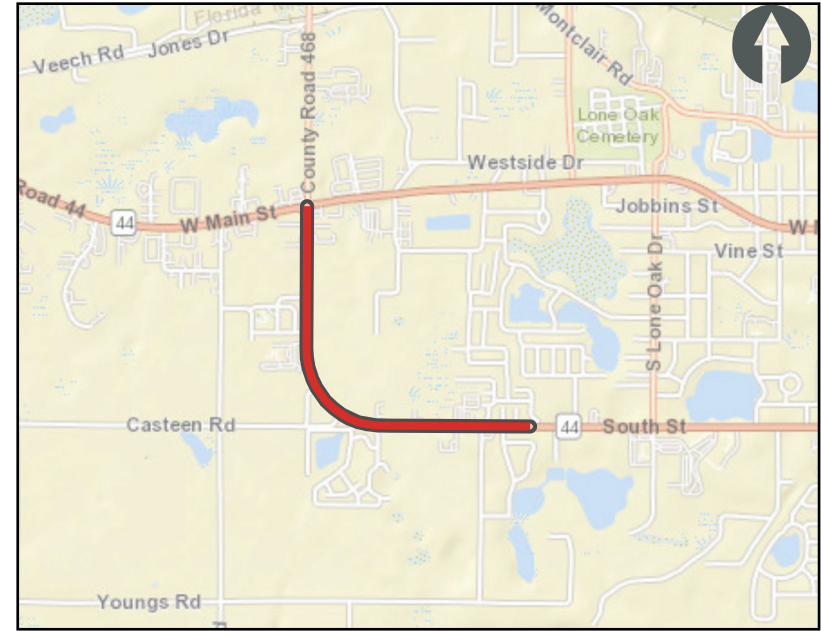
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$0.00	\$1,127,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,127,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$846,635.00	\$0.00	\$0.00	\$0.00	\$846,635.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,860.00	\$0.00	\$0.00	\$0.00	\$10,860.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$25,775.00	\$0.00	\$0.00	\$0.00	\$25,775.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$8,416,395.00	\$0.00	\$0.00	\$0.00	\$8,416,395.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.803944688275,-81.9153756998828>

FM Number: 4487391
Project Name: SR 44
Project Segment: From W Main St To West Of Taffy Ln
From: W Main St
To: West Of Taffy Ln
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 1.183 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 44 From W Main St To West Of Taffy Ln
Historical Cost: \$0 **TIP Cost:** \$3,380,260 **Future Cost:** \$0 **Total Cost:** \$3,380,260



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$291,567.00	\$0.00	\$0.00	\$0.00	\$291,567.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,860.00	\$0.00	\$0.00	\$0.00	\$10,860.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$2,227,833.00	\$0.00	\$0.00	\$0.00	\$2,227,833.00

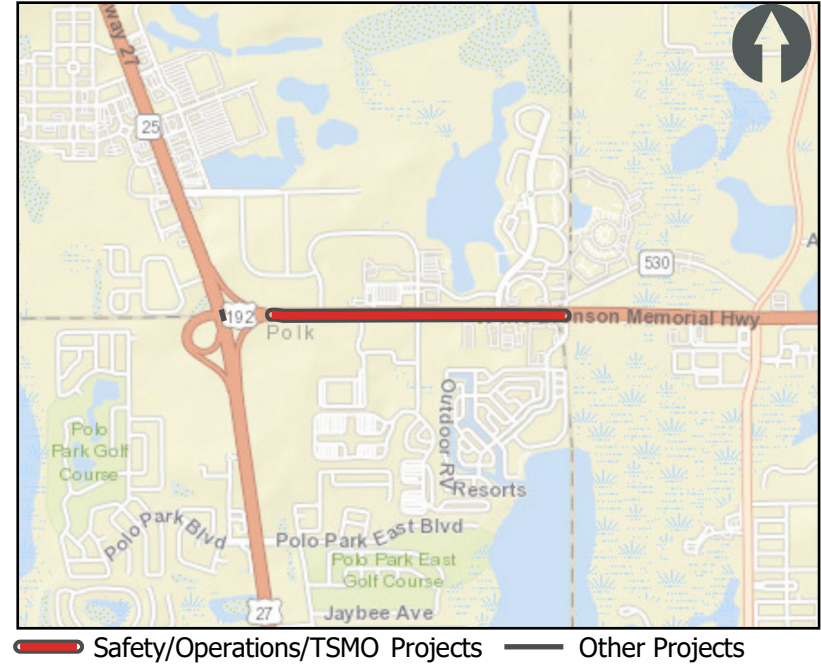
TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.3469248500719,-81.6642405613846>

FM Number: 4487641
Project Name: SR 530 / US 192
Project Segment: From SR 25 / US 27 To Orange County Line
From: SR 25 / US 27
To: Orange County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0.854 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 530 / US 192 From SR 25 / US 27 To Orange County Line

Historical Cost: \$0 **TIP Cost:** \$4,513,232 **Future Cost:** \$0 **Total Cost:** \$4,513,232



Cost by Year and Phase

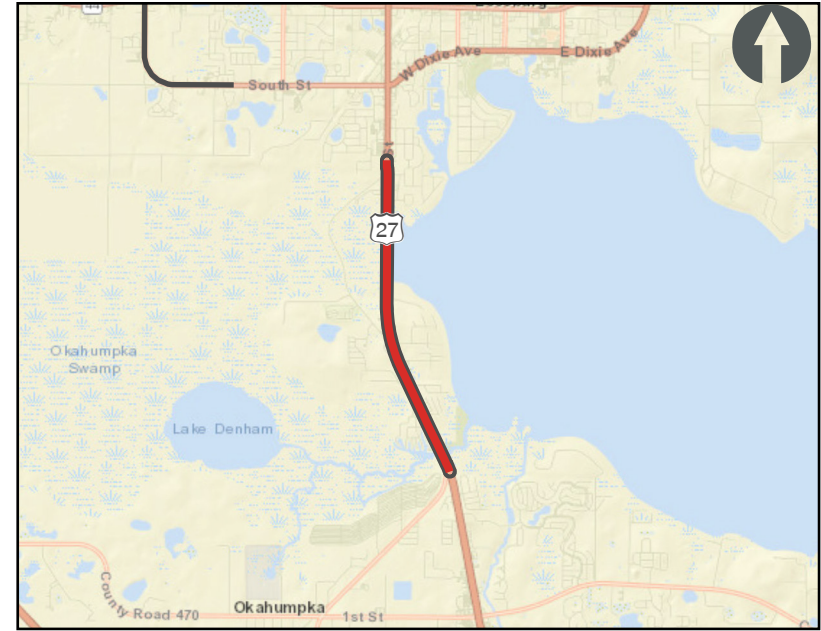
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$0.00	\$935,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$935,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$342,622.00	\$0.00	\$0.00	\$0.00	\$342,622.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,860.00	\$0.00	\$0.00	\$0.00	\$10,860.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$3,214,750.00	\$0.00	\$0.00	\$0.00	\$3,214,750.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7783143115858,-81.8875479193702>

FM Number: 4487691
Project Name: SR 25
Project Segment: From CR 33 To Middlesex Rd
From: CR 33
To: Middlesex Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 2.315 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 25 From CR 33 To Middlesex Rd



Historical Cost: \$0 **TIP Cost:** \$6,090,524 **Future Cost:** \$0 **Total Cost:** \$6,090,524

Cost by Year and Phase

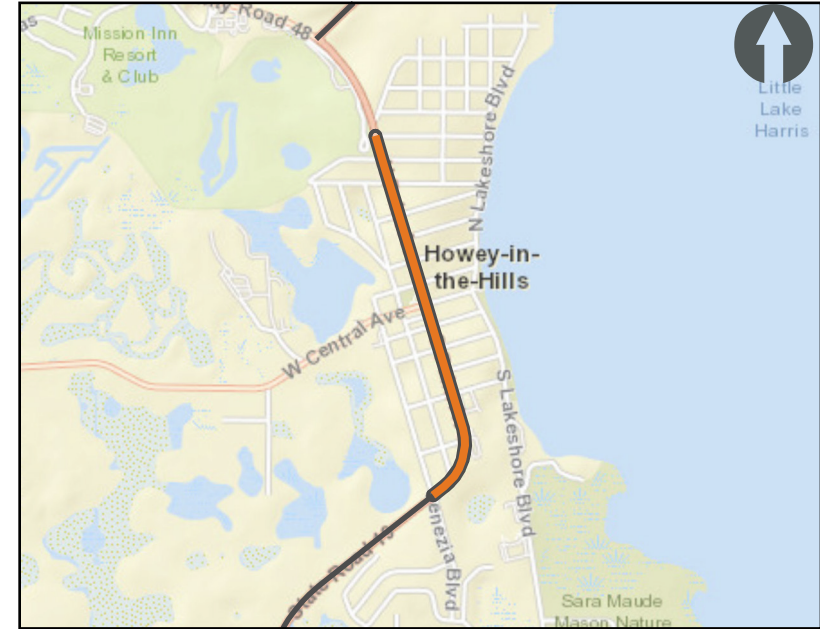
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$0.00	\$1,092,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,092,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$475,484.00	\$0.00	\$0.00	\$0.00	\$475,484.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,860.00	\$0.00	\$0.00	\$0.00	\$10,860.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$4,502,180.00	\$0.00	\$0.00	\$0.00	\$4,502,180.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.713072732633,-81.7725331311676>

FM Number: 4488761
Project Name: SR 19
Project Segment: From Florida Ave To Lakeview Ave
From: Florida Ave
To: Lakeview Ave
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 1.109 Miles
Amended: No - Amendment Packet: N/A
Work Description: Sidewalk
Responsible Agency: FDOT
Project Description: SR 19 From Florida Ave To Lakeview Ave



▬ Bike/Ped and Sidewalk Projects ▬ Other Projects

Historical Cost: \$5,000 **TIP Cost:** \$539,823 **Future Cost:** \$0 **Total Cost:** \$544,823

Cost by Year and Phase

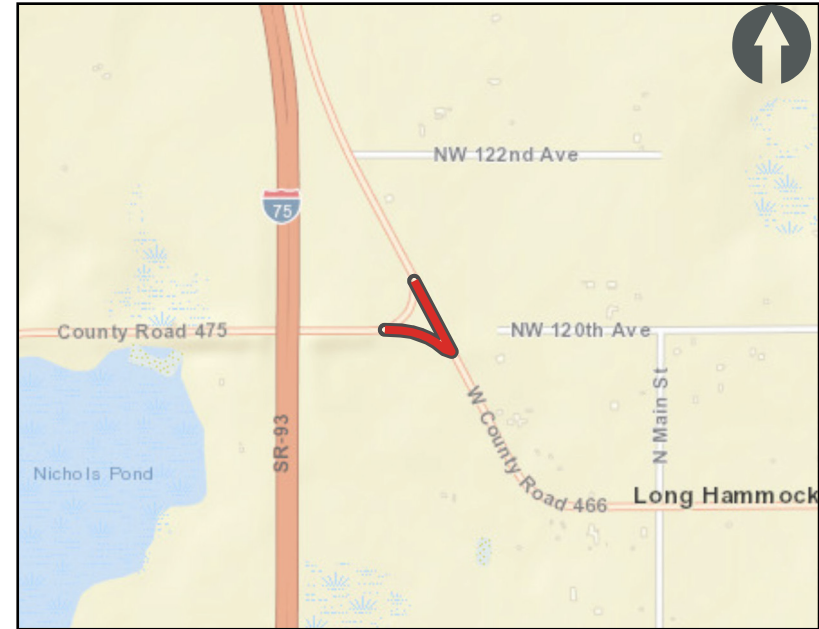
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DIH	State 100%	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$5,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,280.00
Construction	DS	State 100%	\$0.00	\$0.00	\$534,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,543.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9304820770669,-82.1081630378471>

FM Number: 4492341
Project Name: CR 466 At CR 475 Roundabout
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 0.204 Miles
Amended: No - Amendment Packet: N/A
Work Description: Roundabout
Responsible Agency: Board Of Sumter County Commission
Project Description: CR 466 At CR 475 Roundabout
Historical Cost: \$0 **TIP Cost:** \$1,978,642 **Future Cost:** \$0 **Total Cost:** \$1,978,642



Safety/Operations/TSMO Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	ACSS	Federal	\$0.00	\$211,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,452.00
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$1,767,190.00	\$0.00	\$0.00	\$0.00	\$1,767,190.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8369738630131,-82.0450280792885>

FM Number: 4493342
Project Name: Traffic Signal Infrastructure Installation At SR 91 Exit 304 At US 301
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: PG. 2-3
Project Length: N/A Miles
Amended: No - Amendment Packet: N/A
Work Description: Traffic Signals
Responsible Agency: FDOT
Project Description: Traffic Signal Infrastructure Installation At SR 91 Exit 304 At US 301



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$492,987 **TIP Cost:** \$1,684,694 **Future Cost:** \$0 **Total Cost:** \$2,177,681

Cost by Year and Phase

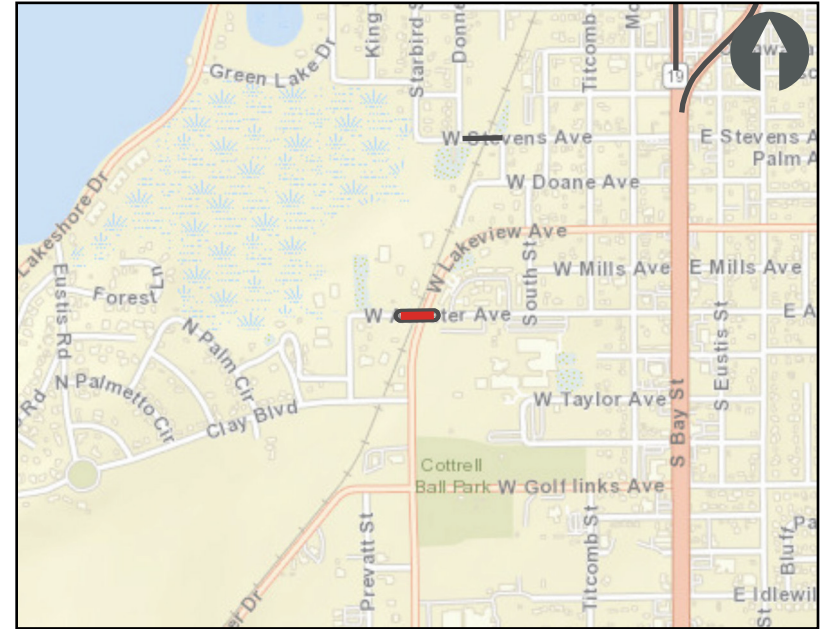
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	PKYI	Toll/Turnpike	\$22,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,319.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$470,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470,491.00
Construction	PKYI	Toll/Turnpike	\$177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.00
Construction	PKYR	Toll/Turnpike	\$0.00	\$1,684,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,684,694.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8400513918018,-81.6917215812444>

- FM Number:** 4494141
- Project Name:** FCEN Mainline #622009E At Atwater Ave.
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** FLP: Rail
- County:** Lake County
- L RTP Page:** PG. 2-3
- Project Length:** 0 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** Rail Safety Project
- Responsible Agency:** FDOT
- Project Description:** FCEN Mainline #622009E At Atwater Ave.



█ Safety/Operations/TSMO Projects █ Other Projects

Historical Cost: \$0
 TIP Cost: \$234,325
 Future Cost: \$0
 Total Cost: \$234,325

Cost by Year and Phase

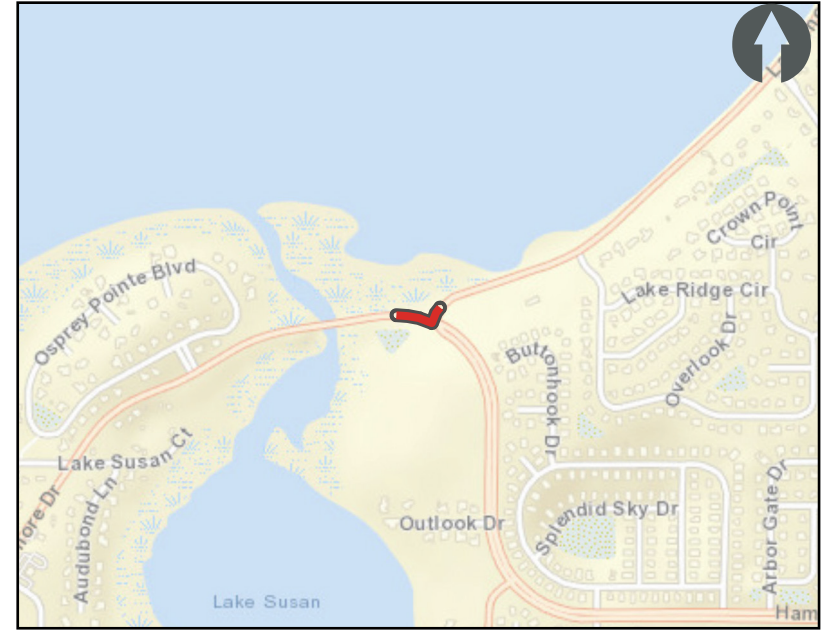
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Railroad and Utilities	RHH	Federal	\$0.00	\$234,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,325.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5205213401411,-81.7538177792815>

FM Number: 4494541
Project Name: Hammock Ridge Rd Roundabout
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0.053 Miles
Amended: No - Amendment Packet: N/A
Work Description: Roundabout
Responsible Agency: Lake County
Project Description: Hammock Ridge Rd Roundabout
Historical Cost: \$0 **TIP Cost:** \$750,000 **Future Cost:** \$0 **Total Cost:** \$750,000



Safety/Operations/TSMO Projects

Cost by Year and Phase

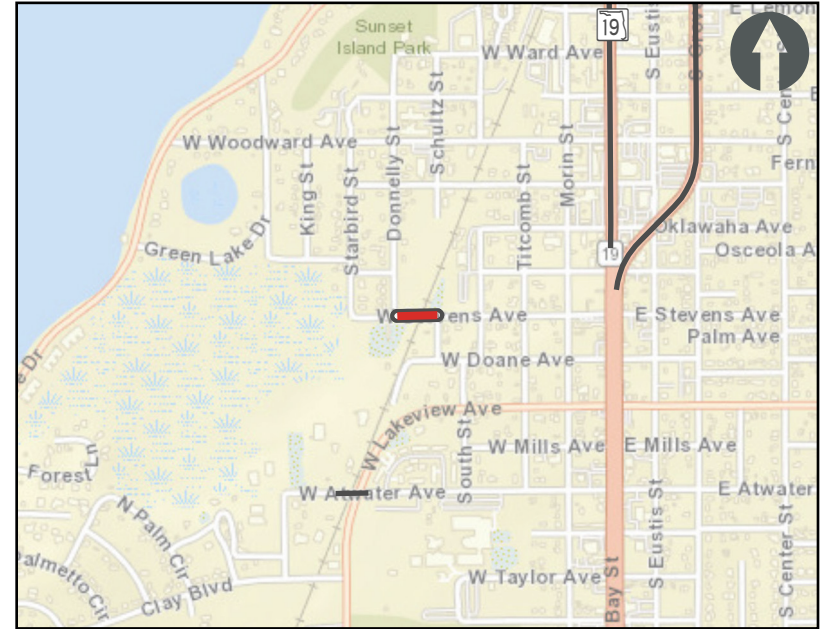
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	SL	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8437472726601,-81.6901713504737>

FM Number: 4496361
Project Name: Stevens Ave At RR Crossing #622010Y
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Rail Safety Project
Responsible Agency: FDOT
Project Description: Stevens Ave At RR Crossing #622010Y



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$211,950 **Future Cost:** \$0 **Total Cost:** \$211,950

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Railroad and Utilities	RHP	Federal	\$0.00	\$211,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,950.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9276217365695,-81.6509924890864>

FM Number: 4497821
Project Name: Lake-Umatilla Municipal Airport Hangar
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Not Available
Project Description: Lake-Umatilla Municipal Airport Hangar



Historical Cost: \$0 **TIP Cost:** \$1,150,000 **Future Cost:** \$0 **Total Cost:** \$1,150,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$559,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559,421.00
Capital	DPTO	State 100%	\$0.00	\$0.00	\$360,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,579.00
Capital	LF	Local	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9220440977892,-81.6525548492699>

FM Number: 4497831
Project Name: Lake-Umatilla Municipal Airport Storage Hangars
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Not Available
Project Description: Lake-Umatilla Municipal Airport Storage Hangars



Historical Cost: \$0 **TIP Cost:** \$625,000 **Future Cost:** \$0 **Total Cost:** \$625,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=29.1674428019923,-81.5231320492921>

FM Number: 4497921
Project Name: SR 40 / Astor Bridge # 110077 Structure Maintenance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0.098 Miles
Amended: No - Amendment Packet: N/A
Work Description: Bridge-Repair/Rehabilitation
Responsible Agency: FDOT
Project Description: SR 40 / Astor Bridge # 110077 Structure Maintenance



▬ Safety/Operations/TSMO Projects ▬ Other Projects

Historical Cost: \$0 **TIP Cost:** \$342,024 **Future Cost:** \$0 **Total Cost:** \$342,024

Cost by Year and Phase

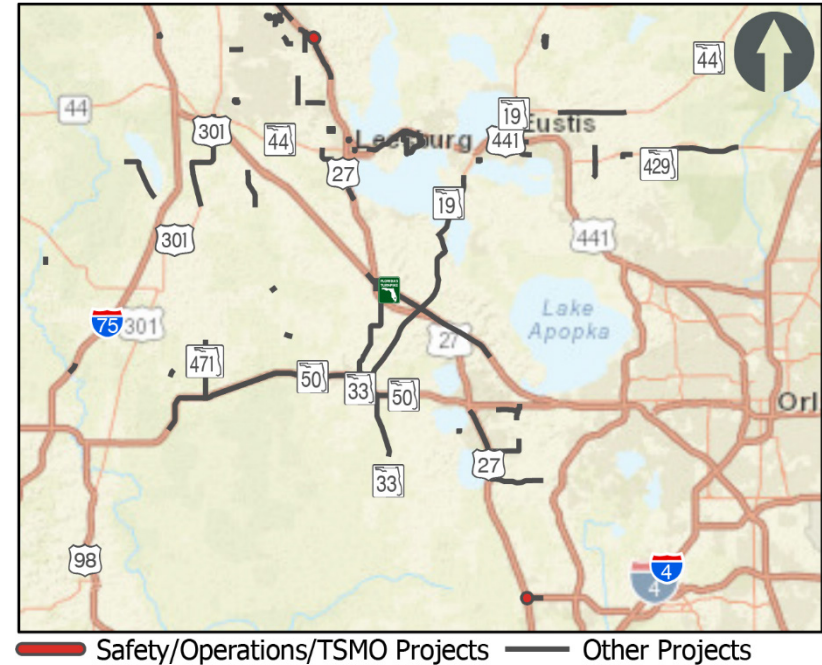
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	BRRP	State 100%	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Construction	BRRP	State 100%	\$0.00	\$0.00	\$297,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,912.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$2,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.9285986064438,-81.9259811986823>

FM Number: 4498561
Project Name: US 441 NB Bridge 110034 & US 27 Bridge 110036
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0.099 Miles
Amended: No - Amendment Packet: N/A
Work Description: Bridge-Repair/Rehabilitation
Responsible Agency: FDOT
Project Description: US 441 NB Over CR 25 Bridge 110034 & US 27 Over US 192 Bridge 110036
Historical Cost: \$0 **TIP Cost:** \$299,742 **Future Cost:** \$0 **Total Cost:** \$299,742



Cost by Year and Phase

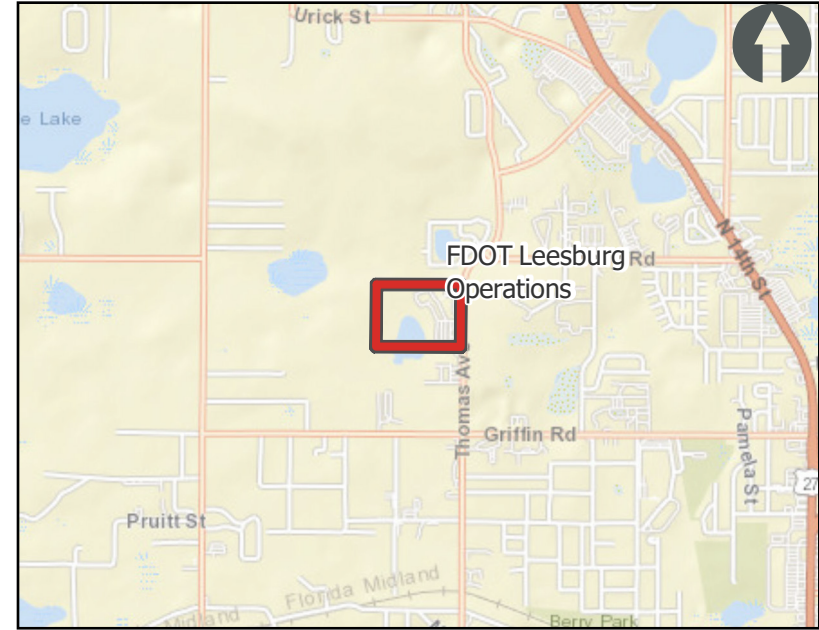
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	BRRP	State 100%	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
Construction	BRRP	State 100%	\$0.00	\$0.00	\$254,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,602.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,640.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8323012836001,-81.9040774412441>

FM Number: 4501581
Project Name: Leesburg Operations Fire Alarm System Upgrade
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Fixed Capital Outlay
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Leesburg Operations Fire Alarm System Upgrade
Historical Cost: \$0 **TIP Cost:** \$50,000 **Future Cost:** \$0 **Total Cost:** \$50,000



Cost by Year and Phase

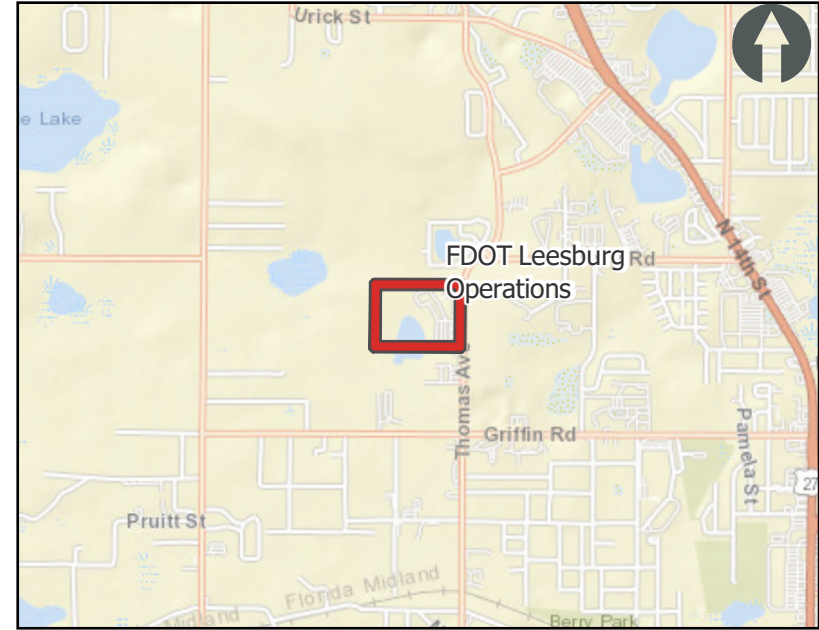
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8323012836001,-81.9040774412441>

FM Number: 4501591
Project Name: Leesburg Operations Center Irrigation Replacement
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Leesburg Operations Center Irrigation Replacement



Legend: — Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$75,000 **Future Cost:** \$0 **Total Cost:** \$75,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00

Appendix A: Transportation Performance Measures Consensus Planning Document

Transportation Performance Measures Consensus Planning Agreement Approved October 23, 2019

The Lake~Sumter MPO Governing Board approved the Florida TPM Consensus Planning Agreement as part of the MPO's planning process.



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress

toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”

- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning.

Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on

proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have

the option of either:

- i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established
- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
- i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for sub

recipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or sub recipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- v. meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP)

that includes the final If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the

reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
 - c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an

annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

1 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

2 If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

3 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

Appendix B: FDOT Obligated Projects

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

=====
HIGHWAYS
=====

ITEM NUMBER:238275 2 PROJECT DESCRIPTION:SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE
DISTRICT:05 COUNTY:LAKE
ROADWAY ID:11130000 PROJECT LENGTH: 1.185MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 4

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 32,352

TOTAL 238275 2 32,352
TOTAL 238275 2 32,352

ITEM NUMBER:238275 3 PROJECT DESCRIPTION:SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD
DISTRICT:05 COUNTY:LAKE
ROADWAY ID:11130000 PROJECT LENGTH: 1.042MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 4

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA -2,341

TOTAL 238275 3 -2,341
TOTAL 238275 3 -2,341

ITEM NUMBER:238275 7 PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD
DISTRICT:05 COUNTY:LAKE
ROADWAY ID:11320000 PROJECT LENGTH: 5.287MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 6

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP 813,540

SA 24,040

TOTAL 238275 7 837,580
TOTAL 238275 7 837,580

ITEM NUMBER:238275 8 PROJECT DESCRIPTION:CR 46A REALIGNMENT FROM SR 46 TO N OF ARUNDEL WAY
DISTRICT:05 COUNTY:LAKE
ROADWAY ID:11580000 PROJECT LENGTH: 2.450MI

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 14,010

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA -3,689

SL -22,631

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

RED -70

SA 374,306

SL -38,481

TOTAL 238275 8 323,445
TOTAL 238275 8 323,445

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
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ITEM NUMBER:238319 1
DISTRICT:05
ROADWAY ID:11080000

PROJECT DESCRIPTION:SR 19 FROM CR 48 TO CR 561
COUNTY:LAKE
PROJECT LENGTH: 4.760MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

29,008

TOTAL 238319 1

29,008

TOTAL 238319 1

29,008

ITEM NUMBER:238319 2
DISTRICT:05
ROADWAY ID:11080000

PROJECT DESCRIPTION:SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026
COUNTY:LAKE
PROJECT LENGTH: .592MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHBR

-137,215

TOTAL 238319 2

-137,215

TOTAL 238319 2

-137,215

ITEM NUMBER:238395 5
DISTRICT:05
ROADWAY ID:11040000

PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL
COUNTY:LAKE
PROJECT LENGTH: 4.157MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM

1,249,567

SL

2,787,794

TOTAL 238395 5

4,037,361

TOTAL 238395 5

4,037,361

ITEM NUMBER:429356 1
DISTRICT:05
ROADWAY ID:11010000

PROJECT DESCRIPTION:SR 500 (US 441) FROM SR 44 TO N OF SR 46
COUNTY:LAKE
PROJECT LENGTH: 1.963MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

12,862

SL

21,142

TOTAL 429356 1

34,004

TOTAL 429356 1

34,004

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:430975 5	PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM CR 435 TRAILHEADS TO SR 46	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		
	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-23,875	
SN	-37,801	
TALN	-4,966	
TALT	2,200	
TOTAL 430975 5	-64,442	
TOTAL 430975 5	-64,442	

ITEM NUMBER:433860 1	PROJECT DESCRIPTION:SR 33 OVER GREEN SWAMP BRIDGE # 110002	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11020000	PROJECT LENGTH: .027MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		
	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHER	-1,636	
TOTAL 433860 1	-1,636	
TOTAL 433860 1	-1,636	

ITEM NUMBER:434407 1	PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 561 TO N OF O'BRIEN RD	*SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11200000	PROJECT LENGTH: 6.027MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		
	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	3,500	
TOTAL 434407 1	3,500	
TOTAL 434407 1	3,500	

ITEM NUMBER:437114 5	PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11580000	PROJECT LENGTH: 4.705MI	TYPE OF WORK:LANDSCAPING
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		
	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	18,487	
TOTAL 437114 5	18,487	
TOTAL 437114 5	18,487	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:437348 1	PROJECT DESCRIPTION:SR 44 FROM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11110000	PROJECT LENGTH: 16.035MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2021
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-328,878
SL		-11,544
TOTAL 437348 1		-340,422
TOTAL 437348 1		-340,422

ITEM NUMBER:437485 1	PROJECT DESCRIPTION:CR 473 FROM TREADWAY SCHOOL ROAD TO CR 44	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11509000	PROJECT LENGTH: 2.034MI	
		TYPE OF WORK:PAVE SHOULDERS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2021
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-332
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC		
HSP		519,171
TOTAL 437485 1		518,839
TOTAL 437485 1		518,839

ITEM NUMBER:437486 1	PROJECT DESCRIPTION:HANCOCK ROAD AT NORTH RIDGE BOULEVARD	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11000098	PROJECT LENGTH: .070MI	
		TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2021
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-7,913
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC		
HSP		2,717
TOTAL 437486 1		-5,196
TOTAL 437486 1		-5,196

ITEM NUMBER:439048 1	PROJECT DESCRIPTION:EAST ORANGE AVENUE FROM FRUITWOOD AVENUE TO SUNRISE LANE	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11110000	PROJECT LENGTH: .579MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2021
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALL		-100
TALT		-3,500
TOTAL 439048 1		-3,600
TOTAL 439048 1		-3,600

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:439139 1	PROJECT DESCRIPTION:SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33		*NON-SIS*
DISTRICT:05	COUNTY:LAKE		
ROADWAY ID:11200000	PROJECT LENGTH: 1.689MI		
			TYPE OF WORK:RESURFACING
			LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2021	
<hr/>			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHRE		-11,877	
SA		-20,937	
TOTAL 439139 1		-32,814	
TOTAL 439139 1		-32,814	

ITEM NUMBER:439415 1	PROJECT DESCRIPTION:CITRUS TOWER BOULEVARD AT MOHAWK ROAD		*NON-SIS*
DISTRICT:05	COUNTY:LAKE		
ROADWAY ID:11000092	PROJECT LENGTH: .026MI		
			TYPE OF WORK:TRAFFIC SIGNALS
			LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2021	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		6,041	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC			
HSP		374,698	
TOTAL 439415 1		380,739	
TOTAL 439415 1		380,739	

ITEM NUMBER:439493 1	PROJECT DESCRIPTION:CR 473 FROM FOUNTAIN LAKE BLVD TO HAINES CREEK ROAD/TREADWAY ELEM		*NON-SIS*
DISTRICT:05	COUNTY:LAKE		
ROADWAY ID:11509000	PROJECT LENGTH: 1.380MI		
			TYPE OF WORK:SIDEWALK
			LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2021	
<hr/>			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SR2T		-2,568	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SR2T		5,136	
TOTAL 439493 1		2,568	
TOTAL 439493 1		2,568	

ITEM NUMBER:439683 1	PROJECT DESCRIPTION:LOG HOUSE RD (PINE RIDGE ELEM SCH) FROM CR 561 TO LAKESHORE DRIVE		*NON-SIS*
DISTRICT:05	COUNTY:LAKE		
ROADWAY ID:11090000	PROJECT LENGTH: .850MI		
			TYPE OF WORK:SIDEWALK
			LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2021	
<hr/>			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALL		-1,244	
TALT		-3,455	
TOTAL 439683 1		-4,699	
TOTAL 439683 1		-4,699	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2021
 TIME RUN: 07.35.46
 MBROBLTP

LAKE-SUMTER MPO

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HIGHWAYS

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ITEM NUMBER:439684 1 PROJECT DESCRIPTION:RADIO ROAD (TREADWAY ELEM SCH) FROM SILVER BLUFF DR TO TREADWAY SCH RD *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
 ROADWAY ID:11504000 PROJECT LENGTH: .967MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	63,540
TALL	12,293
TOTAL 439684 1	75,833
TOTAL 439684 1	75,833

ITEM NUMBER:439685 1 PROJECT DESCRIPTION:CR561/MONROE ST (ASTATULA ELEM SCH) FROM TENNESSEE AVE TO CR48/FL AVE *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
 ROADWAY ID:11090000 PROJECT LENGTH: .376MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	7,418
TOTAL 439685 1	7,418
TOTAL 439685 1	7,418

ITEM NUMBER:439686 1 PROJECT DESCRIPTION:CR44 BYPASS-(EUSTIS MIDDLE SCH) FROM E ORANGE AVE TO CYPRESS GROVE DR *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
 ROADWAY ID:11511000 PROJECT LENGTH: 1.119MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	-5,464
TALT	-868
TOTAL 439686 1	-6,332
TOTAL 439686 1	-6,332

ITEM NUMBER:439687 1 PROJECT DESCRIPTION:LAKESHORE DR (PINE EDGE ELEM) FROM CHERITH LANE TO OLEANDER DRIVE *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
 ROADWAY ID:11503500 PROJECT LENGTH: 1.231MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	20,669
TALL	-592
TALT	-33,556
TOTAL 439687 1	-13,479
TOTAL 439687 1	-13,479

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:441135 2	PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO MEBANE ST		*NON-SIS*
DISTRICT:05	COUNTY:LAKE		
ROADWAY ID:11100000	PROJECT LENGTH: 3.100MI		
			TYPE OF WORK:SAFETY PROJECT
			LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2021	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		3,057,498	
TOTAL 441135 2		3,057,498	
TOTAL 441135 2		3,057,498	

ITEM NUMBER:441364 1	PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO SR 44		*NON-SIS*
DISTRICT:05	COUNTY:LAKE		
ROADWAY ID:11160000	PROJECT LENGTH: 19.284MI		
			TYPE OF WORK:SAFETY PROJECT
			LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		420,130	
TOTAL 441364 1		420,130	
TOTAL 441364 1		420,130	

ITEM NUMBER:441364 2	PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO SR 44		*NON-SIS*
DISTRICT:05	COUNTY:LAKE		
ROADWAY ID:11160000	PROJECT LENGTH: 19.284MI		
			TYPE OF WORK:SAFETY PROJECT
			LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2021	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY			
HSP		1,143,902	
TOTAL 441364 2		1,143,902	
TOTAL 441364 2		1,143,902	

ITEM NUMBER:441370 1	PROJECT DESCRIPTION:SR 19 FROM BATES AVE TO LAUREL OAK DR		*NON-SIS*
DISTRICT:05	COUNTY:LAKE		
ROADWAY ID:11050101	PROJECT LENGTH: .236MI		
			TYPE OF WORK:SAFETY PROJECT
			LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		209,512	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		489,938	
TOTAL 441370 1		699,450	
TOTAL 441370 1		699,450	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

=====

HIGHWAYS

=====

ITEM NUMBER:443507 1 PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD
DISTRICT:05 COUNTY:LAKE
ROADWAY ID:11240001 PROJECT LENGTH: .272MI

NON-SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP

1,202,894

TOTAL 443507 1

1,202,894

TOTAL 443507 1

1,202,894

ITEM NUMBER:443508 1 PROJECT DESCRIPTION:LAKE ELLA ROAD FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441)
DISTRICT:05 COUNTY:LAKE
ROADWAY ID:11000067 PROJECT LENGTH: 2.957MI

NON-SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC
HSP

65,032

TOTAL 443508 1

65,032

TOTAL 443508 1

65,032

ITEM NUMBER:443511 1 PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE / MARION COUNTY LINE
DISTRICT:05 COUNTY:LAKE
ROADWAY ID:11570000 PROJECT LENGTH: 9.268MI

NON-SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP

1,005

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC
HSP

536,978

TOTAL 443511 1

537,983

TOTAL 443511 1

537,983

ITEM NUMBER:443546 1 PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD
DISTRICT:05 COUNTY:LAKE
ROADWAY ID:11040000 PROJECT LENGTH: 1.044MI

NON-SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP

1,948,525

TOTAL 443546 1

1,948,525

TOTAL 443546 1

1,948,525

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:443592 1 PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
 ROADWAY ID:11010000 PROJECT LENGTH: 1.730MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	3,361,036
SL	340,215
TOTAL 443592 1	3,701,251
TOTAL 443592 1	3,701,251

ITEM NUMBER:445685 1 PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO SR 50 *SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:11020000 PROJECT LENGTH: 4.407MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	318,652
TOTAL 445685 1	318,652
TOTAL 445685 1	318,652

ITEM NUMBER:446771 1 PROJECT DESCRIPTION:VERANDA PARK BLVD AT RR CROSSING # 916807S *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RAIL SAFETY PROJECT
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	65,123
TOTAL 446771 1	65,123
TOTAL 446771 1	65,123

ITEM NUMBER:446772 1 PROJECT DESCRIPTION:MANSFIELD RD AT RR CROSSING # 625193E *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RAIL SAFETY PROJECT
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-12,352
TOTAL 446772 1	-12,352
TOTAL 446772 1	-12,352

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

=====

HIGHWAYS

=====

ITEM NUMBER: 446773 1
DISTRICT: 05
ROADWAY ID:

PROJECT DESCRIPTION: FAIRVIEW AVE AT RR CROSSING # 621823H
COUNTY: LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
RHP

TOTAL 446773 1	63,148
TOTAL 446773 1	63,148
TOTAL 446773 1	63,148

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:242626 3	PROJECT DESCRIPTION:I-75 FROM CR 470 TO SR91 (FLORIDA TURNPIKE)	*SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:18130000	PROJECT LENGTH: 7.595MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		5,905
TOTAL 242626 3		5,905
TOTAL 242626 3		5,905

ITEM NUMBER:430132 1	PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 470 TO SR 44	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:18010000	PROJECT LENGTH: 7.702MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		1,000
SN		25,210
TOTAL 430132 1		26,210
TOTAL 430132 1		26,210

ITEM NUMBER:435476 1	PROJECT DESCRIPTION:I-75 @ CR 514 FROM 0.5 MILES W OF I-75 TO CR 525 EXTENSION	*SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:18130000	PROJECT LENGTH: .250MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		49,354
TOTAL 435476 1		49,354
TOTAL 435476 1		49,354

ITEM NUMBER:437604 1	PROJECT DESCRIPTION:C-462 FROM 1,200 FEET EAST OF NE 15TH DR. TO 500 FT. NORTH OF CR 228	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:18505000	PROJECT LENGTH: .306MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		5,645
TOTAL 437604 1		5,645
TOTAL 437604 1		5,645

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:439912 1 PROJECT DESCRIPTION:CR 478 FROM US 301 TO CITY OF CENTER HILL SOUTHERN LIMIT
 DISTRICT:05 COUNTY:SUMTER
 ROADWAY ID:18520000 PROJECT LENGTH: 10.350MI

NON-SIS
 TYPE OF WORK:SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI HSP	967,434
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	14,072
TOTAL 439912 1	981,506
TOTAL 439912 1	981,506

ITEM NUMBER:441014 1 PROJECT DESCRIPTION:SR 44 FROM CITRUS COUNTY LINE TO WEST OF I-75
 DISTRICT:05 COUNTY:SUMTER
 ROADWAY ID:18070000 PROJECT LENGTH: 8.062MI

SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL	443,992
TOTAL 441014 1	443,992
TOTAL 441014 1	443,992

ITEM NUMBER:442875 1 PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE
 DISTRICT:05 COUNTY:SUMTER
 ROADWAY ID:18070000 PROJECT LENGTH: 6.008MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL	1,582,672
TOTAL 442875 1	1,582,672
TOTAL 442875 1	1,582,672

ITEM NUMBER:446775 1 PROJECT DESCRIPTION:LED EQUIPMENT UPGRADES FOR 14 CROSSINGS IN SUMTER COUNTY
 DISTRICT:05 COUNTY:SUMTER
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHP	33,456
TOTAL 446775 1	33,456
TOTAL 446775 1	33,456
TOTAL DIST: 05	22,028,934
TOTAL HIGHWAYS	22,028,934

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

PLANNING

ITEM NUMBER: 439329 2
DISTRICT: 05
ROADWAY ID:

PROJECT DESCRIPTION: LAKE SUMTER URBAN AREA FY 2018/2019-2019/2020 UPWP
COUNTY: LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI	
PL	-209,128
SL	-25
TOTAL 439329 2	-209,153
TOTAL 439329 2	-209,153

ITEM NUMBER: 439329 3
DISTRICT: 05
ROADWAY ID:

PROJECT DESCRIPTION: LAKE SUMTER URBAN AREA FY 2020/2021-2021/2022 UPWP
COUNTY: LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI	
PL	665,035
SL	343,964
TOTAL 439329 3	1,008,999
TOTAL 439329 3	1,008,999
TOTAL DIST: 05	799,846
TOTAL PLANNING	799,846

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

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MISCELLANEOUS
=====

ITEM NUMBER:422570 3
DISTRICT:05
ROADWAY ID:11070000

PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD
COUNTY:LAKE
PROJECT LENGTH: 1.922MI

SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2021

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL
TALT

175,310
2,144,690

TOTAL 422570 3

2,320,000

TOTAL 422570 3

2,320,000

ITEM NUMBER:442203 3
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:SIGNAL REPAIR AND GENERATOR - LAKE COUNTY - HURRICANE IRMA
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2021

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ER17

10,942

TOTAL 442203 3

10,942

TOTAL 442203 3

10,942

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
MISCELLANEOUS
 =====

ITEM NUMBER: 435471 2
 DISTRICT: 05
 ROADWAY ID: 18030000

PROJECT DESCRIPTION: SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478
 COUNTY: SUMTER
 PROJECT LENGTH: 3.983MI

TYPE OF WORK: BIKE PATH/TRAIL *SIS*
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALN	4,000
TALT	10,000
TOTAL 435471 2	14,000
TOTAL 435471 2	14,000
TOTAL DIST: 05	2,344,942
TOTAL MISCELLANEOUS	2,344,942
<hr/>	
GRAND TOTAL	25,173,722



Prepared for the Lake – Sumter Metropolitan Planning Organization
1300 Citizens Blvd., Suite 175
Leesburg, FL 34748

Prepared by



APPENDIX C: 2022 ROLL FORWARD REPORT AMENDMENT

APPROVED SEPTEMBER 13, 2022

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2022 – 08

**EMERGENCY RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION
AMENDING THE FYS 2023 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO
INCLUDE THE ROLL FORWARD PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION
WORK PROGRAM FOR FISCAL YEAR 2023**

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes, 23 U.S.C. Section 134, and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, FYS 2023 – 2027 TIP was adopted by the MPO on June 23, 2021, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, in order to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, the FDOT has requested in an e-mail message dated July 8, 2021, that the MPO amend the FYS 2023 – 2027 TIP to address necessary revisions and additions listed in Exhibit A, attached hereto, and incorporated herein, with those amendments to become effective October 1, 2022,

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

1. FY 2023 - 2027 TIP is hereby endorsed and amended (Exhibit A),
2. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the amended FY 2023 - 2027 TIP to the following:

RESOLUTION 2022-08 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

2. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the amended FY 2023 - 2027 TIP to the following:
- a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
 - b. Federal Transit Administration (FTA) through FDOT.
 - c. Federal Aviation Administration (FAA);
 - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
 - e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this 23rd day of September, 2022.

Lake~Sumter Metropolitan Planning Organization



Michael Woods, Executive Director

Approved as to Form and Legality:



Rachel Bartolowits, MPO Attorney



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

July 11, 2022

Lake-Sumter MPO
ATTN: Michael Woods, Executive Director
1300 Citizens Blvd Suite #175
Leesburg FL 34748

RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Woods:

The purpose of this letter is to request Lake-Sumter MPO amend the FY 2022/23-2026/27 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not committed during the previous state fiscal year (FY 2021/2022). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2022. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2021/22 – 2025/26 TIP as the effective document. Adopting the Roll Forward Report and amending it into the TIP ensure projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 5, 2022. The MPO is requested to add this report to the FY 2022/23-2026/27 TIP in its entirety.

Feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us.

Sincerely,

DocuSigned by:

Rakinya Hinson

DF5360D3FA644A8...

Anna Taylor
Government Liaison Administrator
FDOT District Five

c: Kellie Smith, FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
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LAKE-SUMTER MPO

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	549,907	34,654	0	0	0	0	0	584,561
DIH	77,930	18,039	0	0	0	0	0	95,969
DS	20,145	0	0	0	0	0	0	20,145
WKBL	6,795,885	0	0	0	0	0	0	6,795,885
WKOC	309,071	0	0	0	0	0	0	309,071
TOTAL 238275 3	15,928,135	65,427	0	0	0	0	0	15,993,562

ITEM NUMBER:238275 7 PROJECT DESCRIPTION:SR429/46 (WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD *SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:NEW ROAD CONSTRUCTION
 ROADWAY ID:11320000 PROJECT LENGTH: 5.287MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 6

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	5,212,776	0	0	0	0	0	0	5,212,776
DIH	906,652	44,349	0	0	0	0	0	951,001
DS	604,735	0	0	0	0	0	0	604,735
PKYI	18,452	0	0	0	0	0	0	18,452
WKOC	1,690,077	0	0	0	0	0	0	1,690,077
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	375,309	0	0	0	0	0	0	375,309
DIH	331,902	0	0	0	0	0	0	331,902
DS	747,348	0	0	0	0	0	0	747,348
PKED	554,669	0	0	0	0	0	0	554,669
SA	854,237	9,130	0	0	0	0	0	863,367
SL	4,710,972	0	0	0	0	0	0	4,710,972
WKOC	22,174,824	0	0	0	0	0	0	22,174,824
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	981,100	0	0	0	0	0	0	981,100
DI	186,881	0	0	0	0	0	0	186,881
DS	138,547	0	0	0	0	0	0	138,547
PKED	330,082	0	0	0	0	0	0	330,082
SIWR	8,009,254	0	0	0	0	0	0	8,009,254
WKOC	6,780,816	0	0	0	0	0	0	6,780,816
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	5,121,938	0	0	0	0	0	0	5,121,938
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,154,912	0	0	0	0	0	0	1,154,912
ACSA	3,957,988	0	0	0	0	0	0	3,957,988
ACSL	2,004,458	0	0	0	0	0	0	2,004,458
DDR	5,351,883	180,952	0	0	0	0	0	5,532,835
DI	5,082,866	0	0	0	0	0	0	5,082,866
DIH	790,456	2,024,599	0	0	0	0	0	2,815,055
DIS	20,825,289	0	0	0	0	0	0	20,825,289
DS	2,235,921	0	0	0	0	0	0	2,235,921
GFSL	688,769	0	0	0	0	0	0	688,769
NHPP	20,705,202	0	0	0	0	0	0	20,705,202
PKED	44,269,887	0	0	0	0	0	0	44,269,887
SA	1,499,137	138,413	0	0	0	0	0	1,637,550
SL	403,097	0	0	0	0	0	0	403,097
STED	80,008,520	0	0	0	0	0	0	80,008,520
WKBL	20,813,260	0	0	0	0	0	0	20,813,260
WKOC	54,785,293	0	0	0	0	0	0	54,785,293
TOTAL 238275 7	324,307,509	2,397,443	0	0	0	0	0	326,704,952
TOTAL PROJECT:	396,770,057	2,581,976	0	0	0	0	0	399,352,033

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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LAKE-SUMTER MPO

HIGHWAYS
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ITEM NUMBER:238319 1 PROJECT DESCRIPTION:SR 19 FROM CR 48 TO CR 561 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:11080000 PROJECT LENGTH: 4.760MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	158,353	4,474	0	0	0	0	0	162,827
SL	998,188	0	0	0	0	0	0	998,188
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	865,498	0	0	0	0	0	0	865,498
DIH	203,516	0	0	0	0	0	0	203,516
DS	70,251	0	0	0	0	0	0	70,251
SA	56,892	2,116	0	0	0	0	0	59,008
SL	2,943,445	0	0	0	0	0	0	2,943,445
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	194,900	0	0	0	0	0	0	194,900
TALL	0	254,552	0	0	0	0	0	254,552
TALT	0	242,744	0	0	0	0	0	242,744
TOTAL 238319 1	5,491,043	503,886	0	0	0	0	0	5,994,929
TOTAL PROJECT:	5,491,043	503,886	0	0	0	0	0	5,994,929

ITEM NUMBER:238394 3 PROJECT DESCRIPTION:SR 500 (US 441) FROM PERKINS ST TO SR 44 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:11010047 PROJECT LENGTH: 1.645MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,980,187	0	0	0	0	0	0	1,980,187
DIH	125,553	2,227	0	0	0	0	0	127,780
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,071,841	0	0	0	0	0	0	1,071,841
DIH	542,425	0	0	0	0	0	0	542,425
DS	14,369	0	0	0	0	0	0	14,369
SA	9,032,944	0	0	0	0	0	0	9,032,944
SL	3,320,591	0	0	0	0	0	0	3,320,591
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	54,094	0	0	0	0	0	0	54,094
TOTAL 238394 3	16,142,004	2,227	0	0	0	0	0	16,144,231

ITEM NUMBER:238394 5 PROJECT DESCRIPTION:SR 500 (US 441) FROM N OF GRIFFIN RD TO MARTIN LUTHER KING *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
ROADWAY ID:11040000 PROJECT LENGTH: 1.022MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	139,987	0	0	0	0	0	0	139,987
DIH	21,081	0	0	0	0	0	0	21,081
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	170,114	0	0	0	0	0	0	170,114
DIH	6,181	1,318	0	0	0	0	0	7,499

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
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LAKE-SUMTER MPO

ITEM NUMBER:423347 1 PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM E OF LAKE VILLAGE TO E OF GRAND HWY *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
 ROADWAY ID:11070000 PROJECT LENGTH: 2.669MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		72	0	0	0	0	0	72
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,761,138		0	0	0	0	0	1,761,138
DIH	25,777		573	0	0	0	0	26,350
TOTAL 423347 1	1,786,987		573	0	0	0	0	1,787,560
TOTAL PROJECT:	1,786,987		573	0	0	0	0	1,787,560

ITEM NUMBER:427562 1 PROJECT DESCRIPTION:SR 44 BRIDGE # 110063 PAINT & SEAL DECK *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID:11110000 PROJECT LENGTH: .099MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	111,763		0	0	0	0	0	111,763
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,205,426		0	0	0	0	0	1,205,426
DIH	40,746		4,208	0	0	0	0	44,954
TOTAL 427562 1	1,357,935		4,208	0	0	0	0	1,362,143
TOTAL PROJECT:	1,357,935		4,208	0	0	0	0	1,362,143

ITEM NUMBER:429356 1 PROJECT DESCRIPTION:SR 500 (US 441) FROM SR 44 TO N OF SR 46 *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:11010000 PROJECT LENGTH: 1.963MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	90,480		10,033	0	0	0	0	100,513
EB	71,626		0	0	0	0	0	71,626
SA	559,975		0	0	0	0	0	559,975
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	40,827		0	0	0	0	0	40,827
DIH	194,034		0	0	0	0	0	194,034
DS	17,024		0	0	0	0	0	17,024
SA	20,144		8,261	0	0	0	0	28,405
SL	2,520,474		0	0	0	0	0	2,520,474
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,151,391		1,894	0	0	0	0	6,153,285
DIH	111,967		22,073	0	0	0	0	134,040
DS	211,789		533	0	0	0	0	212,322
SA	9,840		160	0	0	0	0	10,000
SL	138,571		96,429	0	0	0	0	235,000
TOTAL 429356 1	10,138,142		139,383	0	0	0	0	10,277,525
TOTAL PROJECT:	10,138,142		139,383	0	0	0	0	10,277,525

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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HIGHWAYS
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LAKE-SUMTER MPO

ITEM NUMBER:429606 2	PROJECT DESCRIPTION:CR 561 AT CR 455								*NON-SIS*
DISTRICT:05	COUNTY:LAKE								
ROADWAY ID:11090000	PROJECT LENGTH: .002MI								TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUMTER ELECTRIC COOPERATIVE INC								
EB	526		0	0	0	0	0	526
HSP	45,930		380	0	0	0	0	46,310
TOTAL 429606 2	46,456		380	0	0	0	0	46,836
TOTAL PROJECT:	46,456		380	0	0	0	0	46,836

ITEM NUMBER:430975 3	PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET								*NON-SIS*
DISTRICT:05	COUNTY:LAKE								
ROADWAY ID:	PROJECT LENGTH: .000								TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC								
SN	215,794		0	0	0	0	0	215,794
TALN	567,542		0	0	0	0	0	567,542
TALT	216		0	0	0	0	0	216
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SL	473		4,102	0	0	0	0	4,575
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC								
ACSN	1,710,406		0	0	0	0	0	1,710,406
SL	425		0	0	0	0	0	425
SN	1,000		0	0	0	0	0	1,000
TALL	506,348		0	0	0	0	0	506,348
TALN	18,487		0	0	0	0	0	18,487
TALT	37,585		0	0	0	0	0	37,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC								
TALT	0		0	4,064,188	0	0	0	4,064,188
TOTAL 430975 3	3,058,276		4,102	0	4,064,188	0	0	7,126,566

ITEM NUMBER:430975 7	PROJECT DESCRIPTION:LAKE COUNTY-WEKIVA TRAIL FROM TREMAIN ST TO SR 46								*NON-SIS*
DISTRICT:05	COUNTY:LAKE								
ROADWAY ID:	PROJECT LENGTH: .000								TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SL	0		103,650	0	0	0	0	103,650
TOTAL 430975 7	0		103,650	0	0	0	0	103,650
TOTAL PROJECT:	3,058,276		107,752	0	4,064,188	0	0	7,230,216

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
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LAKE-SUMTER MPO

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:445685 1 PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO SR 50 *SIS* DISTRICT:05 COUNTY:LAKE ROADWAY ID:11020000 PROJECT LENGTH: 4.407MI TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACLD	505,730	4,270	0	0	0	0	0	510,000
ACSS	111,117	0	0	0	0	0	0	111,117
DIH	2,264	1,412	0	0	0	0	0	3,676
DS	289,837	0	0	0	0	0	0	289,837
HSP	318,652	0	0	0	0	0	0	318,652
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	0	3,476,500	0	0	3,476,500
DIH	0	0	0	0	11,190	0	0	11,190
TOTAL 445685 1	1,227,600	5,682	0	0	3,487,690	0	0	4,720,972
TOTAL PROJECT:	1,227,600	5,682	0	0	3,487,690	0	0	4,720,972

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:447609 1 PROJECT DESCRIPTION:CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27 *NON-SIS* DISTRICT:05 COUNTY:LAKE ROADWAY ID:11600000 PROJECT LENGTH: 7.209MI TYPE OF WORK:PAVE SHOULDERS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY								
ACSL	600,000	10,000	0	0	0	0	0	610,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY								
ACSS	0	0	0	3,325,187	0	0	0	3,325,187
TOTAL 447609 1	600,000	10,000	0	3,325,187	0	0	0	3,935,187
TOTAL PROJECT:	600,000	10,000	0	3,325,187	0	0	0	3,935,187

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:448735 1 PROJECT DESCRIPTION:SR 500 FROM MILLS ST TO COLLEGE DR *NON-SIS* DISTRICT:05 COUNTY:LAKE ROADWAY ID:11010000 PROJECT LENGTH: 4.210MI TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,127,000	0	0	0	0	0	1,127,000
DIH	0	17,500	0	0	0	0	0	17,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	846,635	0	0	0	846,635
DIH	0	0	0	10,860	0	0	0	10,860
LF	0	0	0	25,775	0	0	0	25,775
SA	0	0	0	8,416,395	0	0	0	8,416,395
TOTAL 448735 1	0	1,144,500	0	9,299,665	0	0	0	10,444,165
TOTAL PROJECT:	0	1,144,500	0	9,299,665	0	0	0	10,444,165

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

LAKE-SUMTER MPO

HIGHWAYS
=====

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	79,909	0	0	0	0	0	0	79,909
ACSL	51,213	0	0	0	0	0	0	0	51,213
DDR	453,659	0	0	0	0	0	0	0	453,659
DS	301,798	0	0	0	0	0	0	0	301,798
NH	794,080	0	0	0	0	0	0	0	794,080
NHPP	12,502,876	580	0	0	0	0	0	0	12,503,456
SA	25,328	0	0	0	0	0	0	0	25,328
STED	33,187,253	0	0	0	0	0	0	0	33,187,253
TOTAL 242626 3	56,853,065	84,882	0	0	0	0	0	0	56,937,947
TOTAL PROJECT:	152,754,910	111,205	0	0	0	0	0	0	152,866,115

ITEM NUMBER:422228 1 PROJECT DESCRIPTION:SR 471 AT CR 478 *NON-SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:18030000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	63,198	0	0	0	0	0	0	63,198
DIH	28,362	1,136	0	0	0	0	0	29,498
TOTAL 422228 1	91,560	1,136	0	0	0	0	0	92,696
TOTAL PROJECT:	91,560	1,136	0	0	0	0	0	92,696

ITEM NUMBER:424524 1 PROJECT DESCRIPTION:SR 50 BR# 180021 OVER ABANDONED RAILROAD BRIDGE REMOVAL *NON-SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:BRIDGE DEMOLITION
 ROADWAY ID:18020000 PROJECT LENGTH: .664MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	33,172	0	0	0	0	0	0	33,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNBR	2,086,510	0	0	0	0	0	0	2,086,510
DIH	196,935	3,107	0	0	0	0	0	200,042
DS	278,591	0	0	0	0	0	0	278,591
TOTAL 424524 1	2,595,208	3,107	0	0	0	0	0	2,598,315
TOTAL PROJECT:	2,595,208	3,107	0	0	0	0	0	2,598,315

ITEM NUMBER:424883 1 PROJECT DESCRIPTION:SR 35 US 301 FROM SR48/CR475 (MAIN ST) TO SOUTH OF SE 13TH AVE *NON-SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:RESURFACING
 ROADWAY ID:18010000 PROJECT LENGTH: 6.315MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	27,843	0	0	0	0	0	0	27,843
DS	299,891	0	0	0	0	0	0	299,891
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	363,158	0	0	0	0	0	0	363,158
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	86	0	0	0	0	0	0	86
DIH	41,228	4,062	0	0	0	0	0	45,290

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 HIGHWAYS
 =====

LAKE-SUMTER MPO

DS	421,263	0	0	0	0	0	0	421,263
EB	39,205	0	0	0	0	0	0	39,205
SE	86,453	0	0	0	0	0	0	86,453
SL	2,165,617	0	0	0	0	0	0	2,165,617
TOTAL 424883 1	3,444,744	4,062	0	0	0	0	0	3,448,806
TOTAL PROJECT:	3,444,744	4,062	0	0	0	0	0	3,448,806

ITEM NUMBER:434456 1 PROJECT DESCRIPTION:SR 471 AT CR 528 *NON-SIS*
 DISTRICT:05 COUNTY:SUMTER
 ROADWAY ID:18030000 PROJECT LENGTH: .368MI TYPE OF WORK:ADD TURN LANE(S)
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	33,941	0	0	0	0	0	0	33,941
DIH	42,378	3,724	0	0	0	0	0	46,102
DS	206,394	0	0	0	0	0	0	206,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	674,098	0	0	0	0	0	0	674,098
DIH	15,620	0	0	0	0	0	0	15,620
DS	4,519	0	0	0	0	0	0	4,519
TOTAL 434456 1	976,950	3,724	0	0	0	0	0	980,674
TOTAL PROJECT:	976,950	3,724	0	0	0	0	0	980,674

ITEM NUMBER:435662 1 PROJECT DESCRIPTION:SR 471 FROM S OF UNNAMED CANAL TO S OF LITTLE WITHLACOOCHEE RIVER *NON-SIS*
 DISTRICT:05 COUNTY:SUMTER
 ROADWAY ID:18110000 PROJECT LENGTH: 9.165MI TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	265,166	0	0	0	0	0	0	265,166
DIH	25,792	4,690	0	0	0	0	0	30,482
DS	747	0	0	0	0	0	0	747
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,605,470	0	0	0	0	0	0	3,605,470
DIH	19,524	0	0	0	0	0	0	19,524
DS	24,123	0	0	0	0	0	0	24,123
TOTAL 435662 1	3,940,822	4,690	0	0	0	0	0	3,945,512
TOTAL PROJECT:	3,940,822	4,690	0	0	0	0	0	3,945,512

ITEM NUMBER:437329 1 PROJECT DESCRIPTION:SR 44 WEST OF US 301 *NON-SIS*
 DISTRICT:05 COUNTY:SUMTER
 ROADWAY ID:18070000 PROJECT LENGTH: .445MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	161,629	5,449	0	0	0	0	0	167,078
DS	13,608	0	0	0	0	0	0	13,608
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,301,349	0	0	0	0	0	0	1,301,349
DIH	85,670	41,615	0	0	0	0	0	127,285

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 HIGHWAYS
 =====

LAKE-SUMTER MPO

DS	265,044	0	0	0	0	0	0	265,044
TOTAL 437329 1	1,827,300	47,064	0	0	0	0	0	1,874,364
TOTAL PROJECT:	1,827,300	47,064	0	0	0	0	0	1,874,364

ITEM NUMBER:437859 1 PROJECT DESCRIPTION:I-75 @ CR 470 INTERCHANGE *SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:LANDSCAPING
 ROADWAY ID:18130000 PROJECT LENGTH: .926MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,395	0	0	0	0	0	0	9,395
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	425,415	0	0	0	0	0	0	425,415
DIH	4,258	63,011	0	0	0	0	0	67,269
DS	20,373	0	0	0	0	0	0	20,373
TOTAL 437859 1	459,441	63,011	0	0	0	0	0	522,452
TOTAL PROJECT:	459,441	63,011	0	0	0	0	0	522,452

ITEM NUMBER:437861 1 PROJECT DESCRIPTION:I-75 @ CR 476B INTERCHANGE AND SR 48 *SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:LANDSCAPING
 ROADWAY ID:18130000 PROJECT LENGTH: 6.335MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	986,164	0	0	0	0	0	0	986,164
DER	33,131	0	0	0	0	0	0	33,131
DIH	2,009	7,930	0	0	0	0	0	9,939
TOTAL 437861 1	1,021,304	7,930	0	0	0	0	0	1,029,234
TOTAL PROJECT:	1,021,304	7,930	0	0	0	0	0	1,029,234

ITEM NUMBER:438562 2 PROJECT DESCRIPTION:I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA *SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:REST AREA
 ROADWAY ID:18130000 PROJECT LENGTH: .439MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	350,000	0	0	0	0	0	350,000
DIH	38,417	3,197	0	0	0	0	0	41,614
DRA	1,079,134	0	0	0	0	0	0	1,079,134
DS	349,330	0	0	0	0	0	0	349,330
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	52,800	0	0	0	0	52,800
DRA	0	0	19,054,783	0	0	0	0	19,054,783
DS	0	18,387	0	0	0	0	0	18,387
TOTAL 438562 2	1,466,881	371,584	19,107,583	0	0	0	0	20,946,048
TOTAL PROJECT:	1,466,881	371,584	19,107,583	0	0	0	0	20,946,048

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

LAKE-SUMTER MPO

ITEM NUMBER:450507 1
 DISTRICT:05
 ROADWAY ID:18130000

PROJECT DESCRIPTION:SUMTER COUNTY I-75 TWO DYNAMIC MESSAGE SIGNS / DMS
 COUNTY:SUMTER
 PROJECT LENGTH: 28.996MI

SIS
 TYPE OF WORK:ITS SURVEILLANCE SYSTEM
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	707,485	0	0	0	0	0	707,485
TOTAL 450507 1	0	707,485	0	0	0	0	0	707,485
TOTAL PROJECT:	0	707,485	0	0	0	0	0	707,485
TOTAL DIST: 05	772,717,913	21,740,656	19,107,583	16,689,040	3,487,690	0	0	833,742,882
TOTAL HIGHWAYS	772,717,913	21,740,656	19,107,583	16,689,040	3,487,690	0	0	833,742,882

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

LAKE-SUMTER MPO

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:435785 1 PROJECT DESCRIPTION:WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS) *SIS*								
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:11470000 PROJECT LENGTH: 5.147MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,312	3,417		0	0	0	0	11,729
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	13,423,186	5,455		0	0	0	0	13,428,641
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,887,085	26,341		0	0	0	0	4,913,426
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	282,509	0		0	0	0	0	282,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	128,872,433	0		0	0	0	0	128,872,433
PKYI	174,921	0		0	0	0	0	174,921
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	166,580	881,000		0	0	0	0	1,047,580
TOTAL 435785 1	147,815,026	916,213		0	0	0	0	148,731,239
TOTAL PROJECT:	147,815,026	916,213		0	0	0	0	148,731,239

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:435786 3 PROJECT DESCRIPTION:WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS) *SIS*								
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:11470000 PROJECT LENGTH: 3.706MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,379	1,500		0	0	0	0	2,879
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	4,303,417	3,262,120		0	0	7,565,537
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	135,000		0	0	0	0	135,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0		0	101,880,784		0	101,880,784
PKYI	0	0		0	12,021,208		1,690,000	13,711,208
TOTAL 435786 3	1,379	136,500	4,303,417	3,262,120	113,901,992	0	1,690,000	123,295,408
TOTAL PROJECT:	1,379	136,500	4,303,417	3,262,120	113,901,992	0	1,690,000	123,295,408

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:435788 2 PROJECT DESCRIPTION:WIDEN TPK FROM CR470 INTCHG TO LAKE/SUMTER C/L(MP297.3-297.9) (4TO8LNS) *SIS*								
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:11470000 PROJECT LENGTH: .549MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,052	1,443		0	0	0	925,204	929,699

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

LAKE-SUMTER MPO

TURNPIKE
=====

ITEM NUMBER:440294 3 PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE SOUTH LAKE COUNTY *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
ROADWAY ID:11470000 PROJECT LENGTH: 3.500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR		255	1,245	0	0	0	0	1,500
TOTAL 440294 3		255	1,245	0	0	0	0	1,500

ITEM NUMBER:440294 4 PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
ROADWAY ID:11470000 PROJECT LENGTH: 2.500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR		0	1,500	0	0	0	0	1,500
TOTAL 440294 4		0	1,500	0	0	0	0	1,500
TOTAL PROJECT:	1,260,149		5,728	0	0	0	0	1,265,877

ITEM NUMBER:440295 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE IN LAKE COUNTY MP 289.3-297.9 SB ONLY *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
ROADWAY ID:11470000 PROJECT LENGTH: 8.600MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		104,722	0	0	0	0	0	104,722
PKYR		1,389,846	292	0	0	0	0	1,390,138
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		81,057	0	0	0	0	0	81,057
PKYR		7,286,382	1,860	0	0	0	0	7,288,242
TOTAL 440295 1	8,862,007		2,152	0	0	0	0	8,864,159

ITEM NUMBER:440295 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY MP289.3-297.7 S/B ONLY *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:GUARDRAIL
ROADWAY ID:11470000 PROJECT LENGTH: 8.600MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		125,816	0	0	0	0	0	125,816
PKYR		298,517	1,225	0	0	0	0	299,742
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR		2,089,712	186,946	0	0	0	0	2,276,658
TOTAL 440295 2	2,514,045		188,171	0	0	0	0	2,702,216
TOTAL PROJECT:	11,376,052		190,323	0	0	0	0	11,566,375

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

LAKE-SUMTER MPO

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:406110 3 PROJECT DESCRIPTION:THERMOPLASTIC FOR I-75/TPK INTCHG MODIF. (NORTHERN TERMINUS) (MP309) *SIS*								
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:SIGNING/PAVEMENT MARKINGS								
ROADWAY ID:18470000 PROJECT LENGTH: .270MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	191,810	48,618	0	0	0	0	0	240,428
TOTAL 406110 3	191,810	48,618	0	0	0	0	0	240,428
TOTAL PROJECT:	191,810	48,618	0	0	0	0	0	240,428

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:435788 1 PROJECT DESCRIPTION:WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG (MP297.9-306.3) (4TO8 LNS) *SIS*								
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:18470000 PROJECT LENGTH: 8.400MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	370	1,130	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	16,259	1,311	0	0	0	0	15,029,605	15,047,175
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	4,986,148	4,986,148
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	50,000	50,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	170,000	170,000
TOTAL 435788 1	16,629	2,441	0	0	0	0	20,235,753	20,254,823
TOTAL PROJECT:	16,629	2,441	0	0	0	0	20,235,753	20,254,823

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:435789 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) US301 INTCHG TO I-75 INTCHG (MP306.3-308.9) (4TO6LNS) *SIS*								
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:18470000 PROJECT LENGTH: 2.270MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	188	1,312	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,077	330	0	0	0	0	3,352,057	3,360,464
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	1,693,950	1,693,950
TOTAL 435789 1	8,265	1,642	0	0	0	0	5,046,007	5,055,914
TOTAL PROJECT:	8,265	1,642	0	0	0	0	5,046,007	5,055,914

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

LAKE-SUMTER MPO

ITEM NUMBER:443990 1 PROJECT DESCRIPTION:BAILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6) *SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:18470000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	75,456	1,382	0	0	0	0	0	76,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	18,787	0	0	0	0	0	0	18,787
TOTAL 443990 1	94,243	1,382	0	0	0	0	0	95,625
TOTAL PROJECT:	94,243	1,382	0	0	0	0	0	95,625

ITEM NUMBER:445814 1 PROJECT DESCRIPTION:MULTI-MODAL BRIDGE OVER TPK MAINLINE (SR91) @ MP 303 - THE VILLAGES *SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:NEW BRIDGE - NO ADDED CAPACITY
 ROADWAY ID:18470000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,720	901	0	0	0	0	0	2,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	53	0	0	0	0	0	0	53
TOTAL 445814 1	1,773	901	0	0	0	0	0	2,674
TOTAL PROJECT:	1,773	901	0	0	0	0	0	2,674

ITEM NUMBER:450977 1 PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA PARKING IMPROVEMENTS IN SUMTER COUNTY, MP 300 *SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:REST AREA
 ROADWAY ID:18470000 PROJECT LENGTH: .800MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 450977 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 05	188,513,680	1,326,654	4,303,417	3,262,120	113,901,992	0	28,419,349	339,727,212
TOTAL TURNPIKE	188,513,680	1,326,654	4,303,417	3,262,120	113,901,992	0	28,419,349	339,727,212

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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MAINTENANCE
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LAKE-SUMTER MPO

ITEM NUMBER: 425458 1
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: MOA - FRUITLAND PARK
 COUNTY: LAKE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: ROUTINE MAINTENANCE
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	200,722	0	0	100,000	0	0	0	300,722
TOTAL 425458 1	200,722	0	0	100,000	0	0	0	300,722
TOTAL PROJECT:	200,722	0	0	100,000	0	0	0	300,722
TOTAL DIST: 05	200,722	0	0	100,000	0	0	0	300,722
TOTAL MAINTENANCE	200,722	0	0	100,000	0	0	0	300,722

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022
 TIME RUN: 10.53.54
 MBRMPOTP

LAKE-SUMTER MPO

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AVIATION

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ITEM NUMBER:435316 3
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:LAKE-UMATILLA MUNI EXTEND RUNWAY 1-19, CONSTRUCTION
 COUNTY:LAKE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:AVIATION PRESERVATION PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
DDR	0	120,000		0	0	0	0	120,000
FAA	0	1,350,000		0	0	0	0	1,350,000
LF	0	30,000		0	0	0	0	30,000
TOTAL 435316 3	0	1,500,000		0	0	0	0	1,500,000
TOTAL PROJECT:	0	1,500,000		0	0	0	0	1,500,000
TOTAL DIST: 05	0	1,500,000		0	0	0	0	1,500,000
TOTAL AVIATION	0	1,500,000		0	0	0	0	1,500,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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LAKE-SUMTER MPO

TRANSIT
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ITEM NUMBER:414331 1 PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	5,287,438	1,097,080		0	0		0	6,384,518
LF	1,310,018	274,271		0	0		0	1,584,289
TOTAL 414331 1	6,597,456	1,371,351		0	0		0	7,968,807

ITEM NUMBER:414331 2 PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL GRANT SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	15,657,233	3,943,560	4,061,867	4,061,867	4,061,867	0	31,786,394
LF	0	3,914,309	985,890	1,015,467	1,015,467	1,015,467	0	7,946,600
TOTAL 414331 2	0	19,571,542	4,929,450	5,077,334	5,077,334	5,077,334	0	39,732,994
TOTAL PROJECT:	6,597,456	20,942,893	4,929,450	5,077,334	5,077,334	5,077,334	0	47,701,801

ITEM NUMBER:438867 1 PROJECT DESCRIPTION:LAKE-SEC 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	2,253,954		0	0		0	2,253,954
LF	106,443	647,143		0	0		0	753,586
TOTAL 438867 1	106,443	2,901,097		0	0		0	3,007,540
TOTAL PROJECT:	106,443	2,901,097		0	0		0	3,007,540

ITEM NUMBER:444285 1 PROJECT DESCRIPTION:LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	2,162,296		0	0		0	2,162,296
LF	0	2,162,296		0	0		0	2,162,296
TOTAL 444285 1	0	4,324,592		0	0		0	4,324,592
TOTAL PROJECT:	0	4,324,592		0	0		0	4,324,592

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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LAKE-SUMTER MPO

TRANSIT
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ITEM NUMBER:449239 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	1,598,724	0	0	0	0	0	1,598,724
LF	0	399,681	0	0	0	0	0	399,681
TOTAL 449239 1	0	1,998,405	0	0	0	0	0	1,998,405
TOTAL PROJECT:	0	1,998,405	0	0	0	0	0	1,998,405

ITEM NUMBER:450462 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:5310 ARPA - LAKE COUNTY BOCC CAPITAL ASSISTANCE
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY								
DUCA	0	277,707	0	0	0	0	0	277,707
TOTAL 450462 1	0	277,707	0	0	0	0	0	277,707
TOTAL PROJECT:	0	277,707	0	0	0	0	0	277,707
TOTAL DIST: 05	6,703,899	30,444,694	4,929,450	5,077,334	5,077,334	5,077,334	0	57,310,045
TOTAL TRANSIT	6,703,899	30,444,694	4,929,450	5,077,334	5,077,334	5,077,334	0	57,310,045

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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MISCELLANEOUS
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LAKE-SUMTER MPO

ITEM NUMBER:435893 2 PROJECT DESCRIPTION:SOUTH LAKE-SUMTER TRAIL PHASE IV FROM VAN FLEET TR TO LAKE-SUMTER LINE *NON-SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	1,234	4,875	0	0	0	0	6,109
TOTAL	435893 2	1,234	4,875	0	0	0	0	6,109
TOTAL PROJECT:		1,234	4,875	0	0	0	0	6,109
TOTAL DIST: 05		1,442,662	5,198,844	2,456,774	99,156	0	0	9,197,436
TOTAL MISCELLANEOUS		1,442,662	5,198,844	2,456,774	99,156	0	0	9,197,436
GRAND TOTAL		969,893,477	60,211,848	30,797,224	25,227,650	122,467,016	5,077,334	1,242,093,898