



Lake-Sumter MPO

TIP Snapshot Report FY2023





TIP Snapshot Summary Tables

Project Revenue FY 2024-2028

Funding Source	<2024	2024	2025	2026	2027	2028	>2028	Total
Federal	\$ 53,080,699	\$ 58,679,649	\$ 50,181,151	\$ 64,674,273	\$ 8,380,364	\$ 7,342,357	\$ 45,402,240	\$ 287,740,733
Local	\$ 29,676,107	\$ 17,827,057	\$ 9,626,482	\$ 10,911,362	\$ 11,437,125	\$ 4,047,672	\$ 0	\$ 83,525,805
R/W and Bridge Bonds	\$ 0	\$ 7,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,750,000
State 100%	\$ 225,450,650	\$ 111,186,882	\$ 103,915,998	\$ 100,233,649	\$ 14,795,641	\$ 5,450,924	\$ 335,440	\$ 561,369,184
Toll/Turnpike	\$ 443,951,578	\$ 26,574,454	\$ 20,358,078	\$ 159,518,660	\$ 5,231,516	\$ 337,207,930	\$ 463,412,635	\$ 1,456,254,851
TOTAL	\$ 752,159,034	\$ 222,018,042	\$ 184,081,709	\$ 335,337,944	\$ 39,844,646	\$ 354,048,883	\$ 509,150,315	\$ 2,396,640,573

Project Category Cost FY 2024- 2028

Project Category	<2024	2024	2025	2026	2027	2028	>2028	Total
Aviation Projects	\$ 1,825,000	\$ 2,423,000	\$ 1,650,000	\$ 1,125,000	\$ 1,025,000	\$ 450,000	\$ 0	\$ 8,498,000
Bike/Ped and Sidewalk Projects	\$ 5,000	\$ 795,004	\$ 35,000	\$ 0	\$ 489,752	\$ 0	\$ 0	\$ 1,324,756
Planning Studies	\$ 5,321,765	\$ 853,430	\$ 864,351	\$ 875,490	\$ 875,490	\$ 875,490	\$ 0	\$ 9,666,016
Roadway Capacity Projects (Non-SIS)	\$ 17,307,084	\$ 65,731,441	\$ 73,782,536	\$ 73,702,233	\$ 12,540,000	\$ 0	\$ 0	\$ 243,063,294
Safety/Operations /TSMO Projects	\$ 135,700,317	\$ 77,582,735	\$ 45,000,555	\$ 74,167,113	\$ 6,718,754	\$ 4,398,235	\$ 0	\$ 343,567,709
Strategic Intermodal System Projects (SIS)	\$ 536,218,786	\$ 54,509,137	\$ 36,872,021	\$ 163,035,985	\$ 5,225,000	\$ 337,201,414	\$ 509,150,315	\$ 1,642,212,658
Trail Projects	\$ 20,035,445	\$ 298,900	\$ 4,386,985	\$ 2,515,477	\$ 0	\$ 0	\$ 0	\$ 27,236,807
Transit and Transportation Disadvantage Projects	\$ 32,804,416	\$ 15,158,141	\$ 12,746,938	\$ 12,857,026	\$ 12,970,650	\$ 11,123,744	\$ 0	\$ 97,660,915
Other	\$ 2,941,221	\$ 4,666,254	\$ 8,743,323	\$ 7,059,620	\$ 0	\$ 0	\$ 0	\$ 23,410,418
TOTALS	\$ 752,159,034	\$ 222,018,042	\$ 184,081,709	\$ 335,337,944	\$ 39,844,646	\$ 354,048,883	\$ 509,150,315	\$ 2,396,640,573

Project Fund Code Cost FY 2024- 2028

Project Category	<2024	2024	2025	2026	2027	2028	>2028	Total
ACLD	\$ 305	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 305
ACNP	\$ 5,611,597	\$ 2,082,476	\$ 6,248,964	\$ 26,150,452	\$ 0	\$ 0	\$ 45,402,240	\$ 85,495,729
ACNR	\$ 0	\$ 22,435,698	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,435,698
ACSA	\$ 2,192,775	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,192,775
ACSL	\$ 658,272	\$ 0	\$ 0	\$ 3,701,294	\$ 0	\$ 0	\$ 0	\$ 4,359,566
ACSN	\$ 0	\$ 500,000	\$ 0	\$ 2,398,706	\$ 0	\$ 0	\$ 0	\$ 2,898,706
ACSS	\$ 322,569	\$ 385,280	\$ 5,092,377	\$ 7,098,380	\$ 0	\$ 0	\$ 0	\$ 12,898,606
ART	\$ 9,602,393	\$ 49,282,655	\$ 64,597,643	\$ 45,856,954	\$ 0	\$ 0	\$ 0	\$ 169,339,645
ARTW	\$ 12,488,496	\$ 15,679,397	\$ 11,218,504	\$ 0	\$ 0	\$ 0	\$ 0	\$ 39,386,397

Project Fund Code Cost FY 2024- 2028

Project Category	<2024	2024	2025	2026	2027	2028	>2028	Total
BNIR	\$ 0	\$ 7,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,750,000
BRRP	\$ 40,000	\$ 4,667,120	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,707,120
CARL	\$ 0	\$ 250,209	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,209
CIGP	\$ 0	\$ 6,468,600	\$ 0	\$ 4,178,235	\$ 6,270,000	\$ 0	\$ 0	\$ 16,916,835
D	\$ 84,948,316	\$ 6,185,408	\$ 7,102,445	\$ 6,791,182	\$ 6,712,238	\$ 4,381,719	\$ 0	\$ 116,121,308
DDR	\$ 20,374,788	\$ 5,077,367	\$ 7,875,478	\$ 30,928,776	\$ 820,000	\$ 36,000	\$ 0	\$ 65,112,409
DEM	\$ 0	\$ 0	\$ 2,651,801	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,651,801
DIH	\$ 2,726,954	\$ 1,202,940	\$ 1,471,555	\$ 1,254,316	\$ 0	\$ 0	\$ 335,440	\$ 6,991,205
DITS	\$ 0	\$ 839,100	\$ 3,250,000	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 4,114,100
DPTO	\$ 887,514	\$ 1,273,833	\$ 2,256,378	\$ 964,469	\$ 993,403	\$ 1,023,205	\$ 0	\$ 7,398,802

Project Fund Code Cost FY 2024- 2028

Project Category	<2024	2024	2025	2026	2027	2028	>2028	Total
NHPP	\$ 388,403	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 388,403
PKBD	\$ 267,758,400	\$ 0	\$ 0	\$ 130,255,454	\$ 0	\$ 330,592,464	\$ 428,425,017	\$ 1,157,031,335
PKYI	\$ 172,390,913	\$ 26,564,609	\$ 20,343,553	\$ 29,252,861	\$ 5,225,000	\$ 6,608,950	\$ 34,987,618	\$ 295,373,504
PL	\$ 941,128	\$ 853,430	\$ 864,351	\$ 875,490	\$ 875,490	\$ 875,490	\$ 0	\$ 5,285,379
SA	\$ 1,651,986	\$ 11,387,431	\$ 19,557,404	\$ 9,769,912	\$ 0	\$ 0	\$ 0	\$ 42,366,733
SCOP	\$ 0	\$ 0	\$ 20,488	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,488
SCRA	\$ 0	\$ 0	\$ 664,721	\$ 1,515,152	\$ 0	\$ 0	\$ 0	\$ 2,179,873
SCWR	\$ 0	\$ 0	\$ 10,244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,244
SL	\$ 639,440	\$ 3,707,436	\$ 3,175,344	\$ 1,256,244	\$ 0	\$ 0	\$ 0	\$ 8,778,464
SM	\$ 0	\$ 600,000	\$ 1,101,770	\$ 1,098,324	\$ 0	\$ 0	\$ 0	\$ 2,800,094

Project Fund Code Cost FY 2024- 2028

Project Category	<2024	2024	2025	2026	2027	2028	>2028	Total
SN	\$ 3,652,080	\$ 5,471,973	\$ 1,471,143	\$ 2,822,750	\$ 0	\$ 0	\$ 0	\$ 13,417,946
SR2T	\$ -	\$ 0	\$ 35,000	\$ 0	\$ 489,752	\$ 0	\$ 0	\$ 524,752
TALL	\$ 506,348	\$ 890,737	\$ 0	\$ 946,194	\$ 0	\$ 0	\$ 0	\$ 2,343,279
TALN	\$ 586,029	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 586,029
TALT	\$ 5,471,203	\$ 273,027	\$ 4,174,507	\$ 1,569,283	\$ 0	\$ 0	\$ 0	\$ 11,488,020
TMBW	\$ 862,544	\$ 9,845	\$ 14,525	\$ 10,345	\$ 6,516	\$ 6,516	\$ 0	\$ 910,291
Total Outside Years	\$ 103,383,524	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 103,383,524
TOTAL	\$ 752,159,034	\$ 222,018,042	\$ 184,081,709	\$ 335,337,944	\$ 39,844,646	\$ 354,048,883	\$ 509,150,315	\$ 2,396,640,573

Project Description: SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)

Funding Source(s): Federal, Local, Turnpike, Bonds
 FM# 4270561
 L RTP Page: PG. 4-14

Work Description: Strategic Intermodal System Projects (SIS)

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ 855,718	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 855,718
PE	\$ 4,238,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,238,572
ROW	\$ 24,455,833	\$ 14,700,000	\$ 9,850,468	\$ -	\$ -	\$ -	\$ -	\$ 49,006,301
ENV	\$ 282,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 282,800
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,000	\$ 220,000
LAR	\$ -	\$ -	\$ -	\$ 9,845,000	\$ -	\$ -	\$ -	\$ 9,845,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,517,680	\$ 44,517,680
Total	\$ 29,832,923	\$ 14,700,000	\$ 9,850,468	\$ 9,845,000	\$ -	\$ -	\$ 45,737,680	\$ 109,966,071
Responsible Agency: MANAGED BY FDOT						County: LAKE	Total Project Cost:	\$ 109,966,071

Project Description: WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS)

FM#
4357851

Funding Source(s):

State 100%

LRTP Page:

PG. 4-14

Work Description: Strategic Intermodal System Projects (SIS)

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ 11,729	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,729	
PE	\$ 13,501,148	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,501,148	
ROW	\$ 4,913,548	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,913,548	
ENV	\$ 1,047,580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,047,580	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ 282,509	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 282,509	
CST	\$ 130,520,143	\$ -	\$ 529,000	\$ -	\$ -	\$ -	\$ -	\$ 131,049,143	
Total	\$ 150,276,657	\$ -	\$ 529,000	\$ -	\$ -	\$ -	\$ -	\$ 150,805,657	
Responsible Agency: MANAGED BY FDOT			County: LAKE				Total Project Cost: \$ 150,805,657		

Project Description: WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS)

FM#
4357861

Funding Source(s):

State 100%

L RTP Page:

PG. 4-14

Work Description: Strategic Intermodal System Projects (SIS)

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ 33,221	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,221
PE	\$ 19,225,434	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,225,434
ROW	\$ 12,521,385	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,521,385
ENV	\$ 2,094,810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,094,810
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ 15,929	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,929
CST	\$ 252,321,865	\$ 2,610,000	\$ -	\$ 545,000	\$ -	\$ -	\$ -	\$ 255,476,865
Total	\$ 286,212,644	\$ 2,610,000	\$ -	\$ 545,000	\$ -	\$ -	\$ -	\$ 289,367,644
Responsible Agency: MANAGED BY FDOT			County: LAKE			Total Project Cost: \$ 289,367,644		

Project Description: WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6)
(4TO8 LNS)

FM# 4357863
LRTP Page:

Funding Source(s): State 100%
Pg. 4-14

Work Description: Strategic Intermodal System Projects (SIS)

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 17,786	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ 917,786
ROW	\$ 3,500,000	\$ 3,379,262	\$ 499,744	\$ 177,400	\$ -	\$ -	\$ -	\$ 7,556,406
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000
CST	\$ -	\$ -	\$ -	\$ 137,890,300	\$ -	\$ 1,690,000	\$ -	\$ 139,580,300
Total	\$ 3,518,786	\$ 3,379,262	\$ 1,399,744	\$ 138,067,700	\$ -	\$ 1,690,000	\$ -	\$ 148,055,492
Responsible Agency: MANAGED BY FDOT			County: LAKE			Total Project Cost: \$ 148,055,492		

Project Description: WIDEN TPK- US27 TO CR470 INTCHNG (MP289.3 - 297.3)(4TO8LNS)(LAKE CNTY) FM# 4357871 Funding Source(s): State 100%
 L RTP Page: #N/A

Work Description: Strategic Intermodal System Projects (SIS)

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ 1,545	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,545
PE	\$ 96,853	\$ 19,925,347	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ 21,222,200
ROW	\$ -	\$ -	\$ -	\$ 4,442,468	\$ -	\$ -	\$ -	\$ 4,442,468
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,225,000	\$ -	\$ 3,225,000
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
CST	\$ 3,960	\$ -	\$ -	\$ -	\$ -	\$ 330,592,464	\$ -	\$ 330,596,424
Total	\$ 102,358	\$ 19,925,347	\$ -	\$ 4,442,468	\$ 1,225,000	\$ 333,817,464	\$ -	\$ 359,512,637
Responsible Agency: MANAGED BY FDOT					County: LAKE		Total Project Cost: \$ 359,512,637	

Project Description: WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG (MP297.9-304.5)

FM#
4357881

Funding Source(s):

State 100%

L RTP Page:

PG. 4-10

Work Description: Strategic Intermodal System Projects (SIS)

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
PE	\$ 17,570	\$ -	\$ 15,029,605	\$ -	\$ -	\$ -	\$ -	\$ 15,047,175
ROW	\$ -	\$ -	\$ -	\$ 4,986,148	\$ -	\$ -	\$ -	\$ 4,986,148
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,200,000	\$ 3,200,000
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ 50,000	\$ -	\$ 4,000,000	\$ -	\$ 750,000	\$ 4,800,000
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 259,222,364	\$ 259,222,364
Total	\$ 19,070	\$ -	\$ 15,079,605	\$ 4,986,148	\$ 4,000,000	\$ -	\$ 263,172,364	\$ 287,257,187
Responsible Agency: MANAGED BY FDOT						County: SUMTER		Total Project Cost: \$ 287,257,187

Project Description: WIDEN TPK FROM CR470 INTCHG TO LAKE/SUMTER
 C/L(MP297.3-297.9)(4TO8LNS) FM# 4357882 Funding Source(s): State 100%
 L RTP Page: PG. 4-11

Work Description: Strategic Intermodal System Projects (SIS)

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 6,390	\$ -	\$ 835,204	\$ 90,000	\$ -	\$ -	\$ -	\$ 931,594
ROW	\$ -	\$ -	\$ -	\$ 520,910	\$ -	\$ -	\$ -	\$ 520,910
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,485,932	\$ 23,485,932
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,963,436
Responsible Agency: MANAGED BY FDOT						County: LAKE		Total Project Cost: \$ 24,963,436

Project Description: WIDEN TPK(SR91) US301 INTCHG TO I-75 INTCHG (MP304.5-308.9)

FM# 4357891

Funding Source(s):

State 100%

L RTP Page:

PG. 4-10

Work Description: Strategic Intermodal System Projects (SIS)

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
PE	\$ 10,408	\$ -	\$ -	\$ 4,538,759	\$ -	\$ -	\$ 390,000	\$ 4,939,167
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,693,950	\$ -	\$ 1,693,950
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,050,000	\$ 1,050,000
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,250,000	\$ 2,250,000
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 173,039,339	\$ 173,039,339
Total	\$ 11,908	\$ -	\$ -	\$ 4,538,759	\$ -	\$ 1,693,950	\$ 3,690,000	\$ 182,973,956
Responsible Agency: MANAGED BY FDOT						County: SUMTER		Total Project Cost: \$ 182,973,956

Project Description: SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A

FM#
4358593

Funding Source(s):

Turnpike

LRTP Page:

PG. 4-14

Work Description: Strategic Intermodal System Projects (SIS)

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 4,428,571	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,428,571
ROW	\$ 5,398,315	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,398,315
ENV	\$ 4,517,497	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,517,497
MSC	\$ 29,934	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,934
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ 26,205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,205
CST	\$ 30,112,687	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,112,687
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,513,209
Responsible Agency: MANAGED BY FDOT			County: SUMTER			Total Project Cost: \$ 44,513,209		

Project Description: SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33

FM#
4358595

Funding
Source(s):

Turnpike

LRTP Page:

PG. 4-10

Work Description: Strategic Intermodal System Projects (SIS)

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 6,595,369	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,595,369
ROW	\$ 14,205,472	\$ 13,894,528	\$ 9,178,000	\$ -	\$ -	\$ -	\$ -	\$ 37,278,000
ENV	\$ 924,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 924,000
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 21,724,841	\$ 13,894,528	\$ 9,178,000	\$ -	\$ -	\$ -	\$ -	\$ 44,797,369
Responsible Agency: MANAGED BY FDOT			County: LAKE				Total Project Cost: \$ 44,797,369	

Project Description: SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE
 Funding Source(s): Local, State, and Federal
 FM# 4301321
 L RTP Page: PG. 4-15

Work Description: Roadway Capacity Projects (Non-SIS)

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ 2,150,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,150,760
PE	\$ 7,484,718	\$ -	\$ 882,500	\$ 660,000	\$ -	\$ -	\$ -	\$ 9,027,218
DSB	\$ -	\$ -	\$ 71,104,081	\$ -	\$ -	\$ -	\$ -	\$ 71,104,081
ROW	\$ 1,100,000	\$ 51,700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,800,000
LAR	\$ -	\$ -	\$ -	\$ 6,100,000	\$ -	\$ -	\$ -	\$ 6,100,000
RRU	\$ 5,706	\$ -	\$ 1,795,955	\$ -	\$ -	\$ -	\$ -	\$ 1,801,661
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 10,741,184	\$ 51,700,000	\$ 73,782,536	\$ 6,760,000	\$ -	\$ -	\$ -	\$ 142,983,720

Responsible Agency: MANAGED BY FDOT County: SUMTER Total Project Cost: \$ 142,983,720

Project Description: SR 35 (US 301) FROM CR 470 TO CR 525E
 Funding Source(s): Local and State
 FM# 4301322
 L RTP Page: #N/A

Work Description: Roadway Capacity Projects (Non-SIS)

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ 5,492,500	\$ -	\$ -	\$ -	\$ 5,492,500
DSB	\$ -	\$ -	\$ -	\$ 49,042,733	\$ -	\$ -	\$ -	\$ 49,042,733
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ 2,507,000	\$ -	\$ -	\$ -	\$ 2,507,000
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ 57,042,233	\$ -	\$ -	\$ -	\$ 57,042,233

Responsible Agency: MANAGED BY FDOT County: SUMTER Total Project Cost: \$ 57,042,233

Project Description: ROLLING ACRES ROAD FROM S OF CR466 TO N OF US27/US441

FM#
4396651

Funding
Source(s):

Federal, Local

LRTP Page:

PG. 4-10

Work Description: Roadway Capacity Projects (Non-SIS)

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ 900,000	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ 900,000	
Responsible Agency:		MANAGED BY LAKE COUNTY BCC			County:		LAKE	Total Project Cost:	\$ 900,000

Project Description: CR 437 FROM CENTRAL AVE TO SR 46

FM#
4413931

Funding
Source(s):

Local, Turnpike

LRTP Page:

PG. 2-3

Work Description: Roadway Capacity Projects (Non-SIS)

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	
Responsible Agency:		RESPONSIBLE AGENCY NOT AVAILABLE			County:		LAKE	Total Project Cost:	\$ 2,500,000

Project Description: ROUND LAKE ROAD FROM SOUTH OF WOLF BRANCH RD TO NORTH OF SR 44

FM# 4417101
LRTP Page:

Funding Source(s): Turnpike
PG. 4-12

Work Description: Roadway Capacity Projects (Non-SIS)

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 2,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 6,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,300,000
Responsible Agency: MANAGED BY LAKE COUNTY BCC		County: LAKE				Total Project Cost: \$		\$ 6,300,000

Project Description: ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD

FM# 4417102
LRTP Page:

Funding Source(s): Local, Turnpike
PG. 4-12

Work Description: Roadway Capacity Projects (Non-SIS)

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ 9,000,000	\$ -	\$ -	\$ -	\$ 9,000,000
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ 9,000,000	\$ -	\$ -	\$ -	\$ 9,000,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE		County: LAKE				Total Project Cost: \$		\$ 9,000,000

Project Description: HARTWOOD MARSH RD FROM US 27 TO SAVANNA RIDGE LN
(PROPOSED CR 455 EXT)

FM#
4417811
LRTP Page:

Funding Source(s): Local, Turnpike
PG. 4-11

Work Description: Roadway Capacity Projects (Non-SIS)

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ 12,540,000	\$ -	\$ -	\$ 12,540,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 12,540,000	\$ -	\$ -	\$ 12,540,000
Responsible Agency: MANAGED BY LAKE COUNTY					County: LAKE		Total Project Cost: \$ 12,540,000	

Project Description: MARSH BEND TRAIL/CR 501 FROM NORTH OF CR 470 TO SOUTH
OF CORBIN TRAIL

FM#
4479311
LRTP Page:

Funding Source(s): Local, Turnpike
PG. 4-11

Work Description: Roadway Capacity Projects (Non-SIS)

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 265,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265,900
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 1,905,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,905,400
Total	\$ 265,900	\$ 1,905,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,171,300
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: SUMTER		Total Project Cost: \$ 2,171,300	

Project Description: WELLNESS WAY FROM US-27 TO THE LAKE/ORANGE COUNTY LINE

FM# 4487331
LRTP Page:

Funding Source(s): Local, Turnpike
PG. 4-12

Work Description: Roadway Capacity Projects (Non-SIS)

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE			County: LAKE			Total Project Cost: \$ 3,000,000		

Project Description: HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD

FM# 4487341
LRTP Page:

Funding Source(s): Local, Turnpike
PG. 4-12

Work Description: Roadway Capacity Projects (Non-SIS)

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
Total	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE			County: LAKE			Total Project Cost: \$ 5,000,000		

Project Description: COUNTY RD 48 FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE
 Funding Source(s): Federal
 FM# 4513221
 LRTP Page: #N/A

Work Description: Roadway Capacity Projects (Non-SIS)

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 1,626,041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,626,041
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 1,626,041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,626,041
Responsible Agency: MANAGED BY BOARD OF SUMTER COUNTY COM			County: SUMTER			Total Project Cost:		\$ 1,626,041

Project Description: MEGA-AESTHETIC, 592 AREAWIDE
 Funding Source(s): Turnpike
 FM# 2447541
 L RTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 1,747,488	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,747,488
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,747,488	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,747,488

Responsible Agency: MANAGED BY FDOT County: LAKE Total Project Cost: \$ 1,747,488

Project Description: AESTHETICS 'MEGA' MOWING, LITTER, SWEEPING, EDGING
 Funding Source(s): Turnpike
 FM# 2447542
 L RTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 5,398,773	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,398,773
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 5,398,773	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,398,773

Responsible Agency: MANAGED BY FDOT County: LAKE Total Project Cost: \$ 5,398,773

Project Description: VEGETATION AND AESTHETICS AREA WIDE
 Funding Source(s): State 100%, Turnpike
 FM# 2447543
 L RTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 18,791,414	\$ 1,704,389	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ -	\$ 26,895,803
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 18,791,414	\$ 1,704,389	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ -	\$ 26,895,803
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$ 26,895,803

Project Description: BRIDGE INSPECTION DUE TO HURRICANE MATTHEW - SUMTER
 Funding Source(s): Turnpike
 FM# 2449326
 L RTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ 2,084	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,084
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,084	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,084
Responsible Agency: MANAGED BY FDOT		County: SUMTER				Total Project Cost: \$		\$ 2,084

Project Description: BRIDGE INSPECTION DUE TO HURRICANE MATTHEW - LAKE

FM#
2449327

Funding
Source(s):

Turnpike

LRTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ 5,249	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,249
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 5,249	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,249
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$ 5,249

Project Description: LIGHTING AGREEMENTS

FM#
4136151

Funding
Source(s):

Turnpike

LRTP Page: PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 4,715,594	\$ 430,595	\$ 443,516	\$ 456,818	\$ 454,079	\$ -	\$ -	\$ 6,500,602
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 4,715,594	\$ 430,595	\$ 443,516	\$ 456,818	\$ 454,079	\$ -	\$ -	\$ 6,500,602
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$ 6,500,602

Project Description: LIGHTING AGREEMENTS
 Funding Source(s): Turnpike
 FM# 4136152
 L RTP Page: PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 556,915	\$ 42,500	\$ 43,776	\$ 44,150	\$ 46,440	\$ -	\$ -	\$ 733,781
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 556,915	\$ 42,500	\$ 43,776	\$ 44,150	\$ 46,440	\$ -	\$ -	\$ 733,781
Responsible Agency: MANAGED BY FDOT		County: SUMTER				Total Project Cost: \$		\$ 733,781

Project Description: LADY LAKE MEMORANDUM OF AGREEMENT
 Funding Source(s): Turnpike
 FM# 4171991
 L RTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 359,672	\$ -	\$ -	\$ -	\$ 21,505	\$ 21,505	\$ -	\$ 402,682
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 359,672	\$ -	\$ -	\$ -	\$ 21,505	\$ 21,505	\$ -	\$ 402,682
Responsible Agency: MANAGED BY TOWN OF LADY LAKE		County: LAKE				Total Project Cost: \$		\$ 402,682

Project Description: LAKE PRIMARY IN-HOUSE
 Funding Source(s): Turnpike
 FM# 4181061
 L RTP Page: PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 44,104,287	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ 1,733,811	\$ -	\$ 52,893,342
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 44,104,287	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ 1,733,811	\$ -	\$ 52,893,342
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$ 52,893,342

Project Description: SUMTER PRIMARY IN-HOUSE
 Funding Source(s): Turnpike
 FM# 4181111
 L RTP Page: PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 3,162,155	\$ 361,211	\$ 361,211	\$ 361,211	\$ 361,211	\$ 361,211	\$ -	\$ 4,968,210
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,162,155	\$ 361,211	\$ 361,211	\$ 361,211	\$ 361,211	\$ 361,211	\$ -	\$ 4,968,210
Responsible Agency: MANAGED BY FDOT		County: SUMTER				Total Project Cost: \$		\$ 4,968,210

Project Description: CITY OF LEESBURG MOA
 Funding Source(s): Turnpike
 FM# 4231131
 L RTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 631,399	\$ 132,056	\$ 132,056	\$ -	\$ -	\$ -	\$ -	\$ 895,511
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 631,399	\$ 132,056	\$ 132,056	\$ -	\$ -	\$ -	\$ -	\$ 895,511
Responsible Agency: MANAGED BY FDOT				County: LAKE			Total Project Cost: \$ 895,511	

Project Description: MOA W/ MASCOTTE
 Funding Source(s): Turnpike
 FM# 4237901
 L RTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 78,587	\$ -	\$ 22,560	\$ -	\$ -	\$ -	\$ -	\$ 101,147
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 78,587	\$ -	\$ 22,560	\$ -	\$ -	\$ -	\$ -	\$ 101,147
Responsible Agency: MANAGED BY CITY OF MASCOTTE				County: LAKE			Total Project Cost: \$ 101,147	

Project Description: MOA -FRUITLAND PARK
 Funding Source(s): Turnpike
 FM# 4254581
 L RTP Page: Pg. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 200,722	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 400,722
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 200,722	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 400,722
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$ 400,722

Project Description: MOA W/WILDWOOD
 Funding Source(s): Turnpike
 FM# 4271941
 L RTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 168,036	\$ -	\$ 40,323	\$ -	\$ -	\$ -	\$ -	\$ 208,359
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 168,036	\$ -	\$ 40,323	\$ -	\$ -	\$ -	\$ -	\$ 208,359
Responsible Agency: MANAGED BY CITY OF WILDWOOD		County: SUMTER				Total Project Cost: \$		\$ 208,359

Project Description: PIPE DESILT & VIDEO
 Funding Source(s): Turnpike
 FM# 4291761
 L RTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 385,718	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 385,718
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 385,718	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 385,718
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$ 385,718

Project Description: DRAINAGE REPAIR
 Funding Source(s): Turnpike
 FM# 4291762
 L RTP Page: PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 1,807	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,807
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 6,764,619	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,064,619
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 6,766,426	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,066,426
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$ 7,066,426

Project Description: SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE

FM#
4323321

Funding Source(s): Federal, Turnpike

LRTP Page: PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 16,135,293	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,135,293
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 2,184,199	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,184,199
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,184,199	\$ 16,135,293	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,319,492
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$ 18,319,492		

Project Description: SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD

FM#
4371141

Funding Source(s): Turnpike

LRTP Page: PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 375,407	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375,407
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 17,255	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,255
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 392,662	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 392,662
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$ 392,662		

Project Description: SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE

FM#
4371142

Funding
Source(s):

Turnpike

LRTP Page:

PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 1,363,692	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,363,692
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 33,545	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,545
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,397,237	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,397,237
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$ 1,397,237

Project Description: SR 429 FROM LAKE COUNTY LINE TO SR 46

FM#
4371144

Funding
Source(s):

Turnpike

LRTP Page:

#N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 235,881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 235,881
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 23,515	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,515
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 259,396	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 259,396
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$ 259,396

Project Description: CR 46A FROM SR 46 TO N OF ARUNDEL WAY
 Funding Source(s): Federal, Turnpike
 FM# 4371145
 LRTP Page: PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 1,654,915	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,654,915
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 93,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,740
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,748,655	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,748,655
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$ 1,748,655

Project Description: SR 46/SR 429 FROM SR 46 TO OSPREY HAMMOCK TRAIL
 Funding Source(s): Turnpike
 FM# 4371146
 LRTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 2,325,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,325,050
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 77,230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,230
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,402,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,402,280
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$ 2,402,280

Project Description: I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA

FM#
4385622

Funding Source(s): Turnpike

LRTP Page: Pg. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 21,235,202	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,235,202
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,826,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,826,094
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,826,094	\$ 21,235,202	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,061,296
Responsible Agency: MANAGED BY FDOT		County: SUMTER				Total Project Cost: \$		\$ 23,061,296

Project Description: I-75 (SR 93) SUMTER COUNTY SOUTHBOUND REST AREA

FM#
4385623

Funding Source(s): Turnpike

LRTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 17,258,446	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,258,446
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,839,164	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,839,164
RRU	\$ 434,708	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 434,708
Total	\$ 19,532,318	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,532,318
Responsible Agency: MANAGED BY FDOT		County: SUMTER				Total Project Cost: \$		\$ 19,532,318

Project Description: WEKIVA TOLL FACILITIES MAINTENANCE
 Funding Source(s): State 100%
 FM# 4391681
 L RTP Page: PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 62,004	\$ 9,845	\$ 14,525	\$ 10,345	\$ 6,516	\$ 6,516	\$ -	\$ 109,751
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 62,004	\$ 9,845	\$ 14,525	\$ 10,345	\$ 6,516	\$ 6,516	\$ -	\$ 109,751
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$ 109,751

Project Description: SR 471 FROM CR 478A TO SR 35/US 301
 Funding Source(s): Federal, Turnpike
 FM# 4452951
 L RTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 10,546,945	\$ -	\$ -	\$ -	\$ 10,546,945
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 1,260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,260,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 1,260,000	\$ -	\$ 10,546,945	\$ -	\$ -	\$ -	\$ 11,806,945
Responsible Agency: MANAGED BY FDOT		County: SUMTER				Total Project Cost: \$		\$ 11,806,945

Project Description: SR 19 FROM NORTH OF STEVENS AVE TO CR 452

FM#
4452971

Funding Source(s): Federal, Turnpike

LRTP Page: PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 5,045,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,045,751
ENV	\$ 46,930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,930
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,118,198	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,118,198
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,165,128	\$ 5,045,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,210,879
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$ 6,210,879

Project Description: SR 33 / CR 33 FROM POLK CO. LINE TO SR 50

FM#
4456851

Funding Source(s): Federal, Turnpike

LRTP Page: PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 6,377,890	\$ -	\$ -	\$ -	\$ 6,377,890
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,280,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,280,760
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,280,760	\$ -	\$ -	\$ 6,377,890	\$ -	\$ -	\$ -	\$ 7,658,650
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$ 7,658,650

Project Description: SR 19 / SR 44 @ ORANGE AVE
 Funding Source(s): Federal, Turnpike
 FM# 4456861
 L RTP Page: PG. 2-3 and 4-10

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 1,909,796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,909,796
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 999,594	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 999,594
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 999,594	\$ 1,909,796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,909,390
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$ 2,909,390

Project Description: ASSET MAINTENANCE - SUMTER COUNTY
 Funding Source(s): Turnpike
 FM# 4462471
 L RTP Page: PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 8,708,489	\$ 1,450,846	\$ 2,565,192	\$ 2,565,192	\$ 2,465,192	\$ 565,192	\$ -	\$ 18,320,103
MSC	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 8,733,489	\$ 1,450,846	\$ 2,565,192	\$ 2,565,192	\$ 2,465,192	\$ 565,192	\$ -	\$ 18,345,103
Responsible Agency: MANAGED BY FDOT		County: SUMTER				Total Project Cost: \$		\$ 18,345,103

Project Description: SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL

FM#
4465471

Funding
Source(s):

Turnpike

LRTP Page:

PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 187,016	\$ -	\$ -	\$ -	\$ -	\$ 187,016
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 96,109	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96,109
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 96,109	\$ -	\$ 187,016	\$ -	\$ -	\$ -	\$ -	\$ 283,125
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$ 283,125

Project Description: SR 33 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST

FM#
4470931

Funding
Source(s):

Turnpike

LRTP Page:

PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 2,216,359	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,216,359
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 657,281	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 657,281
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 657,281	\$ 2,216,359	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,873,640
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$ 2,873,640

Project Description: SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE

FM#
4470981

Funding Source(s): Federal, Turnpike

LRTP Page: PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 12,615,392	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,615,392
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,066,425	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,066,425
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,066,425	\$ 12,615,392	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,681,817
Responsible Agency: MANAGED BY FDOT			County: LAKE			Total Project Cost: \$ 13,681,817		

Project Description: CR-470 FROM CR-414 TO CR-485

FM#
4473851

Funding Source(s): Local, Turnpike

LRTP Page: PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 2,485,200	\$ -	\$ -	\$ -	\$ -	\$ 2,485,200
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 2,485,200	\$ -	\$ -	\$ -	\$ -	\$ 2,485,200
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE			County: SUMTER			Total Project Cost: \$ 2,485,200		

Project Description: THE VILLAGES COMMUNITY RESURFACING
 Funding Source(s): Local, Turnpike
 FM# 4474081
 L RTP Page: PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 2,052,286	\$ -	\$ -	\$ -	\$ 2,052,286
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ 2,052,286	\$ -	\$ -	\$ -	\$ 2,052,286
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: SUMTER		Total Project Cost: \$ 2,052,286	

Project Description: VILLAGES RESURFACING & PREVENTATIVE MAINTENANCE
 PHASE II
 Funding Source(s): Local, Turnpike
 FM# 4474082
 L RTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 4,269,036	\$ -	\$ -	\$ -	\$ -	\$ 4,269,036
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 4,269,036	\$ -	\$ -	\$ -	\$ -	\$ 4,269,036
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: SUMTER		Total Project Cost: \$ 4,269,036	

Project Description: SUMTER COUNTY BRIDGES 184000, 184002, 184052 ,184055
AND 184067 REHAB

FM#
4474091
LRTP Page:

Funding Source(s): Local, Turnpike
PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 717,289	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 717,289
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 191,767	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 191,767
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 191,767	\$ 717,289	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 909,056
Responsible Agency: MANAGED BY BOARD OF SUMTER COUNTY COM					County: SUMTER		Total Project Cost: \$ 909,056	

Project Description: MICRO RACETRACK ROAD FROM CR 466A TO LAKE ELLA ROAD

FM#
4474101
LRTP Page:

Funding Source(s): Federal, Local
PG. 4-11

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Responsible Agency: MANAGED BY LAKE COUNTY BCC					County: LAKE		Total Project Cost: \$ 450,000	

Project Description: CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US
27

FM#
4476091
LRTP Page:

Funding Source(s): Federal
Pg. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 3,325,187	\$ -	\$ -	\$ -	\$ -	\$ 3,325,187
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 610,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 610,000	\$ -	\$ 3,325,187	\$ -	\$ -	\$ -	\$ -	\$ 3,935,187
Responsible Agency: MANAGED BY LAKE COUNTY				County: LAKE			Total Project Cost: \$ 3,935,187	

Project Description: I-75/SR-93 FROM SR-44 TO THE MARION COUNTY LINE

FM#
4483771
LRTP Page:

Funding Source(s): Federal, Turnpike
#N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 26,254,268	\$ -	\$ -	\$ -	\$ 26,254,268
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 1,155,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,155,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 1,155,000	\$ -	\$ 26,254,268	\$ -	\$ -	\$ -	\$ 27,409,268
Responsible Agency: MANAGED BY FDOT			County: SUMTER			Total Project Cost: \$ 27,409,268		

Project Description: SR 500 FROM MILLS ST TO COLLEGE DR

FM#
4487351

Funding
Source(s):

Federal, Local,
Turnpike

LRTP Page:

PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 10,986,080	\$ -	\$ -	\$ -	\$ -	\$ 10,986,080
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,436,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,436,250
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,436,250	\$ -	\$ 10,986,080	\$ -	\$ -	\$ -	\$ -	\$ 12,422,330
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost:		\$ 12,422,330

Project Description: SR-44 FROM W MAIN ST TO WEST OF TAFFY LN

FM#
4487391

Funding
Source(s):

Federal, Turnpike

LRTP Page:

PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 2,985,408	\$ -	\$ -	\$ -	\$ -	\$ 2,985,408
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 151,841	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 151,841
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 151,841	\$ -	\$ 2,985,408	\$ -	\$ -	\$ -	\$ -	\$ 3,137,249
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost:		\$ 3,137,249

Project Description: SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE

FM#
4487641

Funding Source(s): Federal, Turnpike

LRTP Page: PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 3,999,257	\$ -	\$ -	\$ -	\$ -	\$ 3,999,257
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,057,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,057,200
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,057,200	\$ -	\$ 3,999,257	\$ -	\$ -	\$ -	\$ -	\$ 5,056,457
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$ 5,056,457

Project Description: SR-25 FROM CR-33 TO MIDDLESEX RD

FM#
4487691

Funding Source(s): Federal, Turnpike

LRTP Page: PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 6,339,631	\$ -	\$ -	\$ -	\$ -	\$ 6,339,631
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 990,591	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 990,591
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 990,591	\$ -	\$ 6,339,631	\$ -	\$ -	\$ -	\$ -	\$ 7,330,222
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$ 7,330,222

Project Description: CR 466 AT CR 475 ROUNDABOUT
 Funding Source(s): Federal
 FM# 4492341
 L RTP Page: PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 1,767,190	\$ -	\$ -	\$ -	\$ -	\$ 1,767,190
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 342,518	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 342,518
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 342,518	\$ -	\$ 1,767,190	\$ -	\$ -	\$ -	\$ -	\$ 2,109,708
Responsible Agency: MANAGED BY BOARD OF SUMTER COUNTY COM					County: SUMTER		Total Project Cost: \$ 2,109,708	

Project Description: HAMMOCK RIDGE RD ROUNDABOUT
 Funding Source(s): Federal, Local
 FM# 4494541
 L RTP Page: PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000
Responsible Agency: MANAGED BY LAKE COUNTY BCC					County: LAKE		Total Project Cost: \$ 750,000	

Project Description: SR 40 / ASTOR BRIDGE # 110077 ELECTR/MECH REHAB

FM#
4497921

Funding Source(s): Turnpike

LRTP Page: PG. 2-3

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 4,677,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,677,400
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 42,000	\$ 4,677,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,719,400
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$ 4,719,400

Project Description: SR 500 / US 441 / NORTH BLVD FROM LEE RD TO MILLS RD

FM#
4505801

Funding Source(s): Federal, Turnpike

LRTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 3,892,341	\$ -	\$ -	\$ -	\$ 3,892,341
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 510,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 510,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 510,000	\$ -	\$ 3,892,341	\$ -	\$ -	\$ -	\$ 4,402,341
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$ 4,402,341

Project Description: SR 500 FROM LAKESHORE BLVD TO LAKE EUSTIS DR
 Funding Source(s): Federal, Turnpike
 FM# 4505811
 L RTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 3,482,941	\$ -	\$ -	\$ -	\$ 3,482,941
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 660,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 660,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 660,000	\$ -	\$ 3,482,941	\$ -	\$ -	\$ -	\$ 4,142,941
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$ 4,142,941

Project Description: SR48/SR475 FROM BELT AVENUE TO NOBLE ROAD
 Funding Source(s): Federal, Turnpike
 FM# 4506351
 L RTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 689,491	\$ -	\$ -	\$ -	\$ 689,491
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 310,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 310,000	\$ -	\$ 689,491	\$ -	\$ -	\$ -	\$ 999,491
Responsible Agency: MANAGED BY FDOT		County: SUMTER				Total Project Cost: \$		\$ 999,491

Project Description: SR 25 FROM SR 50 TO CR 561A / SOUTHERN BREEZE DR
 Funding Source(s): Federal, Turnpike
 FM# 4507401
 LRTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 12,321,439	\$ -	\$ -	\$ -	\$ 12,321,439
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 1,860,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,860,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 1,860,000	\$ -	\$ 12,321,439	\$ -	\$ -	\$ -	\$ 14,181,439

Responsible Agency: MANAGED BY FDOT County: LAKE Total Project Cost: \$ 14,181,439

Project Description: SR-50/SR-471 FROM WEST OF CR-739 TO EAST OF SR-471/TARRYTOWN RD
 Funding Source(s): Federal, Turnpike
 FM# 4507721
 LRTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 882,985	\$ -	\$ -	\$ -	\$ 882,985
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 310,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 310,000	\$ -	\$ 882,985	\$ -	\$ -	\$ -	\$ 1,192,985

Responsible Agency: MANAGED BY FDOT County: SUMTER Total Project Cost: \$ 1,192,985

Project Description: FANS FOR SHOP
 Funding Source(s): Turnpike
 FM# 4516401
 L RTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

Responsible Agency: MANAGED BY FDOT County: LAKE Total Project Cost: \$ 30,000

Project Description: FIRE ALARM SYSTEM UPGRADE
 Funding Source(s): Turnpike
 FM# 4516411
 L RTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000

Responsible Agency: MANAGED BY FDOT County: LAKE Total Project Cost: \$ 60,000

Project Description: IRRIGATION REPLACEMENT
 Funding Source(s): Turnpike
 FM# 4516421
 L RTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Responsible Agency: MANAGED BY FDOT			County: LAKE			Total Project Cost: \$ 75,000		

Project Description: SECURITY - CAMERA UPGRADE
 Funding Source(s): Turnpike
 FM# 4516431
 L RTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000
Responsible Agency: MANAGED BY FDOT			County: LAKE			Total Project Cost: \$ 40,000		

Project Description: SECURITY - BOLLARD DETERRENT

FM#
4516441

Funding
Source(s):

Turnpike

LRTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000	
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$	10,000

Project Description: SECURITY - FENCING/GATE UPDATES

FM#
4516451

Funding
Source(s):

Turnpike

LRTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000	
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$	70,000

Project Description: SECURITY - INTEGRATED ELECTRONIC SYSTEM ON GATE

FM#
4516461

Funding Source(s):

Turnpike

LRTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ 9,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ 9,000
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$ 9,000

Project Description: SECURITY - RECEPTION DESK

FM#
4516471

Funding Source(s):

Turnpike

LRTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 90,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 90,000
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost: \$		\$ 90,000

Project Description: LAKE COUNTY V-ZERO
 Funding Source(s): Turnpike
 FM# 4522181
 LRTP Page: #N/A

Work Description: Safety/Operations/TSMO Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
CST	\$ -	\$ -	\$ 1,345,580	\$ -	\$ -	\$ -	\$ -	\$ 1,345,580
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 260,000	\$ 1,345,580	\$ 25,000	\$ -	\$ -	\$ -	\$ 1,630,580
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost:		\$ 1,630,580

Project Description: SOUTH LAKE TRAIL I FROM CLERMONT TRAIL TO GROVELAND PARK
 Funding Source(s): Federal
 FM# 4225701
 L RTP Page: #N/A

Work Description: Trail Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PE	\$ 670,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 670,000
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 670,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 670,000

Responsible Agency: MANAGED BY LAKE CO BOCC County: LAKE Total Project Cost: \$ 670,000

Project Description: SOUTH LAKE TRAIL PHASE II FROM CLERMONT TRAIL TO SILVER EAGLE RD
 Funding Source(s): Turnpike
 FM# 4225702
 L RTP Page: #N/A

Work Description: Trail Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 3,370,932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,370,932
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,370,932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,370,932

Responsible Agency: MANAGED BY LAKE COUNTY County: LAKE Total Project Cost: \$ 3,370,932

Project Description: SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD
 Funding Source(s): Federal, Turnpike
 FM# 4225703
 L RTP Page: PG. 2-3

Work Description: Trail Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PE	\$ 1,137,132	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,137,132
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 2,515,477	\$ -	\$ -	\$ -	\$ 2,515,477
RRU	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
ROW	\$ 5,685,440	\$ 298,900	\$ 322,797	\$ -	\$ -	\$ -	\$ -	\$ 6,307,137
Total	\$ 6,824,072	\$ 298,900	\$ 322,797	\$ 2,515,477	\$ -	\$ -	\$ -	\$ 9,961,246
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost Estimate: \$		\$ 9,961,246

Project Description: LAKE WEKIVA TRAIL FROM TREMAIN STREET TO WEKIVA RIVER
 Funding Source(s): Federal
 FM# 4309751
 L RTP Page: #N/A

Work Description: Trail Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ 611,176	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 611,176
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 611,176	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 611,176
Responsible Agency: MANAGED BY LAKE COUNTY BOARD OF COUNTY		County: LAKE				Total Project Cost Estimate: \$		\$ 611,176

Project Description: LAKE-WEKIVA TRAIL FROM TREMAIN STREET TO SR 46
 Funding Source(s): Turnpike
 FM# 4309752
 LRTP Page: #N/A

Work Description: Trail Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PE	\$ 2,001,122	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,001,122
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,001,122	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,001,122
Responsible Agency: MANAGED BY LAKE COUNTY BCC		County: LAKE				Total Project Cost Estimate: \$ 2,001,122		

Project Description: LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET
 Funding Source(s): Federal
 FM# 4309753
 LRTP Page: PG. 2-3

Work Description: Trail Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PE	\$ 783,552	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 783,552
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 4,064,188	\$ -	\$ -	\$ -	\$ -	\$ 4,064,188
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ 2,274,724	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,274,724
Total	\$ 3,058,276	\$ -	\$ 4,064,188	\$ -	\$ -	\$ -	\$ -	\$ 7,122,464
Responsible Agency: MANAGED BY LAKE COUNTY BOCC		County: LAKE				Total Project Cost Estimate: \$ 7,122,464		

Project Description: LAKE-WEKIVA TRAIL FROM CR 435 TRAILHEADS TO SR 46
 Funding Source(s): Federal, Local
 FM# 4309755
 LRTP Page: #N/A

Work Description: Trail Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PE	\$ 257,683	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 257,683
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 3,161,113	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,161,113
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,418,796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,418,796
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost Estimate: \$		\$ 3,418,796

Project Description: LAKE COUNTY-WEKIVA TRAIL FROM TREMAIN ST TO SR 46
 Funding Source(s): Federal
 FM# 4309757
 LRTP Page: PG. 2-3

Work Description: Trail Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PE	\$ 81,071	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,071
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 81,071	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,071
Responsible Agency: MANAGED BY FDOT		County: LAKE				Total Project Cost Estimate: \$		\$ 81,071

Project Description: BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS
 Funding Source(s): Federal
 FM# 4479901
 L RTP Page: PG. 2-3
 Work Description: Bike/Ped and Sidewalk Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PE	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ 489,752	\$ -	\$ -	\$ 489,752
Total	\$ -	\$ -	\$ 35,000	\$ -	\$ 489,752	\$ -	\$ -	\$ 524,752
Responsible Agency: MANAGED BY CITY OF LEESBURG				County: LAKE		Total Project Cost: \$ 524,752		

Project Description: SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE
 Funding Source(s): Federal, Turnpike
 FM# 4488761
 L RTP Page: PG. 2-3
 Work Description: Bike/Ped and Sidewalk Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PE	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 795,004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 795,004
Total	\$ 5,000	\$ 795,004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,004
Responsible Agency: MANAGED BY FDOT				County: LAKE		Total Project Cost: \$ 800,004		

Project Description: #N/A
 Funding Source(s): #N/A
 FM# 2383945
 L RTP Page: PG. 2-3

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Responsible Agency:		#N/A			County:		#N/A		Total Project Cost: \$ -

Project Description: LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307

Funding Source(s): Federal, Local
 FM# 4143311
 LRTP Page: Pg. 2-3

Work Description: Transit and Transportation Disadvantage Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ 7,968,807	\$ 716,703	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,685,510
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 716,703	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,685,510
Responsible Agency: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT County: LAKE								Total Project Cost Estimate: \$ 8,685,510

Project Description: LAKE-COUNTY CAPITAL GRANT SECTION 5307

Funding Source(s): Federal, Local
 FM# 4143312
 LRTP Page: Pg. 2-3

Work Description: Transit and Transportation Disadvantage Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ 18,735,989	\$ 4,929,450	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ -	\$ 43,974,775
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 4,929,450	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ -	\$ -	\$ 43,974,775
Responsible Agency: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT County: LAKE								Total Project Cost Estimate: \$ 43,974,775

Project Description: LAKE-BLOCK GRANT OPERATING ASSISTANCE										
Work Description: Transit and Transportation Disadvantage Projects										
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ 1,775,028	\$ 1,826,508	\$ 1,872,756	\$ 1,928,938	\$ 1,986,806	\$ -	\$ -	\$ -	\$ -	\$ 9,390,036
Total	\$ 1,775,028	\$ 1,826,508	\$ 1,872,756	\$ 1,928,938	\$ 1,986,806	\$ -	\$ -	\$ -	\$ -	\$ 9,390,036
Responsible Agency: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT						County: LAKE		Total Project Cost Estimate: \$ 9,390,036		

Funding Source(s): Local, Turnpike
 FM# 4424531
 LRTP Page: PG. 2-3

Project Description: LAKE-BLOCK GRANT OPERATING ASSISTANCE										
Work Description: Transit and Transportation Disadvantage Projects										
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,046,410	\$ -	\$ -	\$ -	\$ 2,046,410
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,046,410	\$ -	\$ -	\$ -	\$ 2,046,410
Responsible Agency: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT						County: LAKE		Total Project Cost Estimate: \$ 2,046,410		

Funding Source(s): Local, Turnpike
 FM# 4424532
 LRTP Page: #N/A

Project Description: LAKE-SECTION 5311 RURAL TRANSPORTATION											Funding Source(s):	Federal, Local
											FM#	
											4424581	
											L RTP Page:	PG. 2-3
Work Description: Transit and Transportation Disadvantage Projects												
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded				
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
OPS	\$ -	\$ 1,044,464	\$ 1,075,798	\$ 1,108,072	\$ 1,141,454	\$ -	\$ -	\$ 4,369,788				
Total	\$ -	\$ 1,044,464	\$ 1,075,798	\$ 1,108,072	\$ 1,141,454	\$ -	\$ -	\$ 4,369,788				
Responsible Agency: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT						County: LAKE		Total Project Cost Estimate:		\$ 4,369,788		

Project Description: SUMTER-SECTION 5311 RURAL TRANSPORTATION											Funding Source(s):	Federal, Local
											FM#	
											4424611	
											L RTP Page:	PG. 2-3
Work Description: Transit and Transportation Disadvantage Projects												
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded				
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
OPS	\$ -	\$ 700,050	\$ 721,050	\$ 742,682	\$ 765,056	\$ -	\$ -	\$ 2,928,838				
Total	\$ -	\$ 700,050	\$ 721,050	\$ 742,682	\$ 765,056	\$ -	\$ -	\$ 2,928,838				
Responsible Agency: MANAGED BY SUMTER COUNTY TRANSIT						County: SUMTER		Total Project Cost Estimate:		\$ 2,928,838		

Project Description: LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS

Funding Source(s): Federal, Local
 FM# 4442851
 L RTP Page: PG. 2-3

Work Description: Transit and Transportation Disadvantage Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ 4,324,592	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 24,324,592	
Total	\$ 4,324,592	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 24,324,592	
Responsible Agency: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT								County: LAKE	Total Project Cost Estimate: \$ 24,324,592

Project Description: PROGRAM 18 - SECTION 5311 CAPITAL-LAKE COUNTY BOCC

Funding Source(s): Federal, Local
 FM# 4520421
 L RTP Page: #N/A

Work Description: Transit and Transportation Disadvantage Projects

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded	
CAP	\$ -	\$ 1,940,966	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,940,966	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 1,940,966	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,940,966	
Responsible Agency: MANAGED BY LAKE COUNTY								County: LAKE	Total Project Cost Estimate: \$ 1,940,966

Project Description: LAKE URBAN AREA FY 2016/2017-2017/2018
 Work Description: Planning Studies

FM# 4393291
 L RTP Page: #N/A

Funding Source(s): Federal

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PLN	\$ 1,385,979	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,385,979
Total	\$ 1,385,979	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,385,979
Responsible Agency: MANAGED BY LAKE SUMTER METROPOLITAN PL County: LAKE								Total Project Cost: \$ 1,385,979

Project Description: LAKE SUMTER URBAN AREA FY 2018/2019-2019/2020 UPWP
 Work Description: Planning Studies

FM# 4393292
 L RTP Page: #N/A

Funding Source(s): Federal

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PLN	\$ 1,370,112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,370,112
Total	\$ 1,370,112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,370,112
Responsible Agency: MANAGED BY LAKE SUMTER METROPOLITAN PL County: LAKE								Total Project Cost: \$ 1,370,112

Project Description: LAKE SUMTER URBAN AREA FY 2020/2021-2021/2022 UPWP
 Work Description: Planning Studies

FM# 4393293
 L RTP Page: #N/A

Funding Source(s): Federal

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PLN	\$ 1,624,546	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,624,546
Total	\$ 1,624,546	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,624,546
Responsible Agency: MANAGED BY LAKE SUMTER METROPOLITAN PL County: LAKE								Total Project Cost: \$ 1,624,546

Project Description: LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP
 Work Description: Planning Studies

FM# 4393294
 L RTP Page: PG. 2-3

Funding Source(s): Federal

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PLN	\$ 941,128	\$ 853,430	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,794,558
Total	\$ 941,128	\$ 853,430	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,794,558
Responsible Agency: MANAGED BY LAKE SUMTER METROPOLITAN PL County: LAKE								Total Project Cost: \$ 1,794,558

Project Description: LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP
 Work Description: Planning Studies
 Funding Source(s): Federal
 FM# 4393295
 LRTP Page: PG. 2-3

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PLN	\$ -	\$ -	\$ 864,351	\$ 875,490	\$ -	\$ -	\$ -	\$ 1,739,841
Total	\$ -	\$ -	\$ 864,351	\$ 875,490	\$ -	\$ -	\$ -	\$ 1,739,841
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE				County: LAKE		Total Project Cost: \$ 1,739,841		

Project Description: LAKE SUMTER URBAN AREA FY 2026/2027-2027/2028 UPWP
 Work Description: Planning Studies
 Funding Source(s): Federal
 FM# 4393296
 LRTP Page: PG. 2-3

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
PLN	\$ -	\$ -	\$ -	\$ -	\$ 875,490	\$ 875,490	\$ -	\$ 1,750,980
Total	\$ -	\$ -	\$ -	\$ -	\$ 875,490	\$ 875,490	\$ -	\$ 1,750,980
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE				County: LAKE		Total Project Cost: \$ 1,750,980		

Project Description: LAKE-LEESBURG INTL CONSTRUCT HANGAR										Funding Source(s): Turnpike
										FM# 4384491
										L RTP Page: PG. 2-3
Work Description: Aviation										
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	
Total	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE				County: LAKE			Total Project Cost: \$ 1,500,000			

Project Description: LAKE-LEESBURG INTL CONSTRUCT HANGAR PHASE 2										Funding Source(s): Local, Turnpike
										FM# 4384492
										L RTP Page: #N/A
Work Description: Aviation										
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	
Total	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE				County: LAKE			Total Project Cost: \$ 900,000			

Project Description: LAKE-LEESBURG INTL LAND ACQUISITION										Funding Source(s): Local, Turnpike
										FM# 4424841
										L RTP Page: PG. 2-3
Work Description: Aviation										
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ -	\$ -	\$ 625,000	
Total	\$ -	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ -	\$ -	\$ 625,000	
Responsible Agency: MANAGED BY CITY OF LEESBURG				County: LAKE			Total Project Cost: \$ 625,000			

Project Description: LAKE-LEESBURG INTL FUEL FARM											Funding Source(s):	Turnpike
											FM#	4448731
											LRTM Page:	#N/A
Work Description: Aviation												
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded				
CAP	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325,000	
Total	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325,000	
Responsible Agency: MANAGED BY CITY OF LEESBURG				County: LAKE				Total Project Cost: \$ 325,000				

Project Description: LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION											Funding Source(s):	Local, Turnpike
											FM#	4448732
											LRTM Page:	PG. 2-3
Work Description: Aviation												
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded				
CAP	\$ -	\$ -	\$ 1,250,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,750,000	
Total	\$ -	\$ -	\$ 1,250,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,750,000	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE				County: LAKE				Total Project Cost: \$ 1,750,000				

Project Description: LAKE-UMATILLA MUNI RELOCATE ROAD											Funding Source(s):	Local, Turnpike
											FM#	4448751
											LRTM Page:	PG. 2-3
Work Description: Aviation												
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded				
CAP	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	
Total	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	
Responsible Agency: MANAGED BY CITY OF UMATILLA				County: LAKE				Total Project Cost: \$ 400,000				

Project Description: LEESBURG INTERNATIONAL AIRPORT TAXIWAY										Funding Source(s):	Federal, Local, Turnpike
										FM#	4480101
										L RTP Page:	PG. 2-3
Work Description: Aviation											
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded			
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$		450,000	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$		450,000	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE				County: LAKE			Total Project Cost: \$ 450,000				

Project Description: LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR										Funding Source(s):	Local, Turnpike
										FM#	4497821
										L RTP Page:	PG. 2-3
Work Description: Aviation											
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded			
CAP	\$ -	\$ 1,523,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$		1,923,000	
Total	\$ -	\$ 1,523,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$		1,923,000	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE				County: LAKE			Total Project Cost: \$ 1,923,000				

Project Description: LAKE-UMATILLA MUNICIPAL AIRPORT STORAGE HANGARS										Funding Source(s):	Local, Turnpike
										FM#	4497831
										L RTP Page:	PG. 2-3
Work Description: Aviation											
Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded			
CAP	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ -	\$ -	\$		625,000	
Total	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ -	\$ -	\$		625,000	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE				County: LAKE			Total Project Cost: \$ 625,000				

Project Description: US27 NORTH INTCHG (MP 289)- RAMP & SIGNAL IMPROVEMENTS												Funding Source(s): State 100%	
Work Description: 0												FM# 4357862	
												L RTP Page: PG. 4-12	
Phase	<2024	2024	2025	2026	2027	2028	>2028					Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 2,879,575	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,879,575
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 60,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,146
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,939,721	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,939,721
Responsible Agency: MANAGED BY FDOT						County: LAKE			Total Project Cost Estimate: \$			\$ 2,939,721	

Project Description: SR 44 / MAIN ST. / SR 500 AT INTERSECTION CR 473(CREEK RD/BLUEGILL DR)												Funding Source(s): Federal, Turnpike	
Work Description: 0												FM# 4505841	
												L RTP Page: #N/A	
Phase	<2024	2024	2025	2026	2027	2028	>2028					Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 742,290	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 742,290
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 510,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 510,000
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 510,000	\$ -	\$ 742,290	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,252,290
Responsible Agency: MANAGED BY FDOT						County: LAKE			Total Project Cost Estimate: \$			\$ 1,252,290	

Project Description: SR 35 (US 301) FROM LION ST TO E KENTUCKY AVE COMPLETE
STREETS

Funding Source(s): Federal, Turnpike
FM# 4513131
LRTP Page: #N/A

Work Description: 0

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 2,017,154	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,017,154
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 2,017,154	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,017,154

Responsible Agency: MANAGED BY FDOT County: SUMTER Total Project Cost Estimate: \$ 2,017,154

Project Description: SR 40 FROM SR 35 TO VOLUSIA COUNTY LINE ITS SAFETY
DEPLOYMENT

Funding Source(s): Turnpike
FM# 4514151
LRTP Page: #N/A

Work Description: 0

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 4,743,323	\$ -	\$ -	\$ -	\$ -	\$ 4,743,323
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 589,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 589,100
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 589,100	\$ 4,743,323	\$ -	\$ -	\$ -	\$ -	\$ 5,332,423

Responsible Agency: MANAGED BY FDOT County: LAKE Total Project Cost Estimate: \$ 5,332,423

Project Description: TPK (SR91) & US27 LEESBURG SOUTH INTCHG IMPROVEMENTS
(MP 285)

Funding Source(s): State 100%
FM# 4521061
LRTP Page: #N/A

Work Description: 0

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 6,317,330	\$ -	\$ -	\$ -	\$ 6,317,330
ENV	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,500	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 651,500
ROW	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Total	\$ 1,500	\$ 650,000	\$ 2,500,000	\$ 6,317,330	\$ -	\$ -	\$ -	\$ 9,468,830

Responsible Agency: MANAGED BY FDOT County: LAKE Total Project Cost Estimate: \$ 9,468,830

Project Description: US-27/US-441 (FRUITLAND PARK) "GAP" 24 - EV DCFCs (PHASE II)

Funding Source(s): Federal
FM# 4521865
LRTP Page: #N/A

Work Description: 0

Phase	<2024	2024	2025	2026	2027	2028	>2028	Amount Funded
CAP	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 900,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000

Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE County: LAKE Total Project Cost Estimate: \$ 2,400,000