
I. OPENING

- A. Call to Order
- B. Proper Noticing
- C. Determination of Quorum

II. AGENDA UPDATE

Proposed revisions to today's Agenda

III. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

Public comments.

IV. CONSENT AGENDA

Recommendation for approval is requested for Consent Agenda Items listed below.

- A. Approval of June 10, 2020, TAC Meeting Minutes
June 10, 2020, TAC Meeting Minutes
- B. Amendment to FY 2020/21-2021/22 UPWP to add scope for Janitorial Service.
- C. FY 2020/21-2024/25 Annual Roll Forward Amendment to the adopted Transportation Improvement Program (TIP). *This is a routine, annual process to assist the MPO in identifying projects that were not committed in the previous fiscal year (FY2020) and have automatically rolled into FY 2021 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on June 24, 2020, effective October 1, 2020, matches year one of the FDOT Work Program.*

V. ACTION ITEMS

- A. Committee Comments for the Revised Public Participation Plan. (PPP).

The public review period is open until August 26, 2020. At this time, committee members are asked to provide comments on the DRAFT Public Participation Plan.

A minimum public comment period of 45 calendar days must be provided before the MPO adopts the initial or revised participation plan. Copies of the approved PPP must be provided to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for informational purposes. These copies must be posted on the Internet to the maximum extent practicable. [23 C.F.R. 450.316(a)(3)].

Date | Time: August 12, 2020 | 1:30 PM

As part of this PPP revision, updates to the MPO's Title VI Nondiscrimination Plan, Limited English Proficiency Plan (LEP), and the Disadvantaged Business Enterprise Plan (DBE) have been revised to meet current guidelines.

LINKS: Lake-Sumter MPO Revised Public Participation Plan (PPP), Title VI Nondiscrimination Plan, Limited English Proficiency Plan (LEP), and the Disadvantaged Business Enterprise Plan (DBE).

All DRAFT Documents can be viewed at this link:

[DRAFT Public Participation Plan](#)

Comments on the DRAFT Public Participation Plan will be included in the final presentation to the MPO Governing Board on August 26, 2020.

VI. DISCUSSION ITEMS

Consideration of the 2045 Long Range Transportation Plan Needs Assessment and Preliminary Cost Feasible Plan. No Action Required

Among the most important tasks undertaken by any MPO is the development and adoption of a Long Range Transportation Plan (LRTP). One reason why the LRTP is important is that a roadway widening, or other major transportation projects must first be identified in the MPO's Long Range Transportation Plan before it can receive state and federal funding. In order to reflect changing conditions, new Long Range Transportation Plan Updates must be adopted every five years and typically cover a 25-year planning horizon. Under Florida law, the Lake-Sumter MPO must adopt its 2045 LRTP Update by December of 2020.

The 2045 LRTP is being prepared by Kimley-Horn and Associates, one of the MPO's general planning consultants. So far, Kimley-Horn has prepared a Public Involvement Plan, Goals, Objectives, Policies, and Performance Measures, and a fiscal resources summary.

Using projected 2045 socioeconomic data, the consultant ran the regional travel demand model (known as the Central Florida Regional Planning Model) with the Existing plus Committed (E+C) road network. The Existing plus Committed road network is defined as all roadways that exist in the county today, plus those roadways that will be constructed in the next five years.

Recently, the MPO's LRTP consultant developed a preliminary needs assessment for 2045. As expected, the Central Florida Regional Planning Model shows that the projected growth between now and 2045 will result in congestion on the existing roadway system if no roadway improvements (other than those already committed) are made. The MPO and its consultant have also been refining the needs assessment, performing additional analysis, and developing a base needs network, as well as a number of needs, plan alternatives which, when combined with the base needs network, will constitute the final 2045 Long Range Transportation Plan – Needs Assessment. The needs assessment is a critical element in the development of the LRTP Cost Feasible Plan. The Preliminary Cost Feasible Plan was guided by the most recent Strategic Intermodal System (SIS) revised Cost Feasible Plan, Lake-Sumter MPO List of Priority Projects (LOPP), and previously adopted 2040 LRTP.

- i. *Project Consultant will present the following materials at the meeting:*

- ii. *Overview of the Long-Range Transportation Plan Process*
- iii. *Overview of the Highway Needs Assessment*
- iv. *Introduction of the Preliminary Cost Feasible Plan for the State Highway System (Strategic Intermodal System (SIS) and Other Roadways/Other Arterials Funding Only)*

RECOMMENDATION

Staff recommends that the TAC/CAC consider the consultant presentation and provide comments to staff.

B. Lake~Sumter MPO 2020 List of Priority Projects Final Report

The annual List of Priority Projects (LOPP) is critical to the development of the Transportation Improvement Program (TIP) and the FDOT Work Program. The projects within the LOPP should advance the preservation of existing transportation infrastructure, enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).

[2020 List of Priority Projects Final Report](#)

C. FDOT District Five Ranked Strategic Intermodal System (SIS) Cost Feasible Project List

FDOT provided their D5 Ranked SIS Cost Feasible Project list for MPO review, the S.R. 50 Groveland Realignment project was ranked 4th on the list.

[FDOT D5 SIS Cost Feasible Project List](#)

VII. PRESENTATIONS, STATUS REPORT

- A.** Florida Department of Transportation – I-75 Forward
Steve Schnell (HDR) and Mary McGehee (FDOT).
- B.** Florida Department of Transportation – Ms. Jamie Kersey, MPO Liaison
[FDOT July 2020 Lake~Sumter MPO Construction Report](#)
- C.** Florida Turnpike Enterprise – Mr. Siasoi Fine, MPO Liaison
[FTE July 2020 Lake~Sumter MPO Contraction Report](#)
- D.** Central Florida Expressway – Ms. Emily Brown, Manager of Public Affairs
- E.** Public Works, Transit
- F.** MPO – Michael Woods, Executive Director

VIII. ADJOURNMENT NEXT MEETING: OCTOBER 14, 2020 @ 1:30 P.M.

Minutes
Lake~Sumter Metropolitan Planning Organization
Technical Advisory Committee (TAC) Meeting

Wednesday, June 10, 2020
Regular Meeting, 1:30 p.m.

225 West Guava Street, Suite 207
Lady Lake, Florida 32159
Phone (352) 315-0170 – Fax (352) 315-0993

OPENING

Chair Deborah Snyder, called the meeting to order at 1:34 p.m.; and confirmed the meeting was properly noticed and a quorum was present.

Members Present

Melving Isaac	Lake County
Helen LaValley	Lake County Schools
Deborah Snyder	Sumter County
Stephen Kennedy	Sumter County
Karl Holley	Sumter County
John Kruse	City of Clermont
Rick Gierok	City of Eustis
Gary LaVenja	City of Fruitland Park
David Ausherman	City of Groveland
C.T. Eagle	Town of Lady Lake
DC Maudlin	City of Leesburg
Joyce Heffington	City of Minneola
James Dillon	City of Tavares
Melanie Peavy	City of Wildwood

Members Absent

Jill Brown	Lake County/Transit
Stephen Cross	Town of Astatula
Mike Eastburn	City of Bushnell
Dolly Miller	City of Mascotte
Tim Wilson	City of Mount Dora
Aaron Mercer	City of Umatilla

Staff Present

Mike Woods	Executive Director
Doris LeMay	Executive Assistant

Others Present

Jamie Kersey	FDOT
Siaosi Fine	Turnpike Enterprise

II. AGENDA UPDATE

None

III. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

None

IV. CONSENT AGENDA

- A. Approval of February 12, 2020 Meeting Minutes
- B. Recommend Retroactive Approval of FY 2020/21 – 2021/22 Unified Planning Work Program (UPWP).

Motion was made by Karl Holley to approve Items A and B of the Consent Agenda, seconded by C. T. Eagle – **motion passed 14-0.**

V. ACTION ITEMS

- A. Election of TAC Vice Chair for 2020

Motion was made by Karl Holley to nominate John Kruse as Vice Chair of TAC for 2020, seconded by Melanie Peavy – **motion passed 14-0.**

- B. Recommend Approval of Lake~Sumter MPO 2020 List of Priority Projects
Jim Wood provided a brief overview on the 2020 List of Priority Projects.

Motion was made by Karl Holley to approve the Lake~Sumter MPO 2020 List of Priority Projects, seconded by Melanie Peavy – **motion passed 14-0.**

- C. Recommend Approval of the Lake~Sumter MPO Transportation Improvement Program (TIP) for FY 2020/21-2024/25.
Mike Woods provided a brief overview of the Lake~Sumter MPO TIP

Motion was made by Karl Holley to approve the Lake~Sumter MPO TIP for FY 2020/21-2024-25, seconded by C.T. Eagle – **motion passed 14-0.**

VI. PRESENTATIONS, STATUS REPORTS

- A.** Florida Department of Transportation – Jamie Kersey provided updates
- B.** Florida’s Turnpike Enterprise – Siaso Fine provided updates
Turnpike Project FM# 435786-01 Widen from Minneola to US 27
- C.** Central Florida Expressway Authority (CFX) - None
- D.** Public Works, Transit
- E.** MPO – Mike Woods provided updates

VII. ADJOURNMENT There being no further business, meeting adjourned at 2:10 p.m.

Deborah Snyder, Chair



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.
SECRETARY

July 30, 2020

Michael Woods
Executive Director
Lake~Sumter MPO
1300 Citizens Blvd., Ste. 175
Leesburg, FL 34748

RE: Roll Forward Report and Administrative Amendment to the Lake~Sumter MPO TIP

Dear Mr. Woods:

The purpose of this letter is to request the MPO's approval of the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Year (FY) 2020/21 through 2024/25 to reconcile the difference between the TIP and the Department's Adopted Five-Year Work Program. This is a routine, annual process to assist the MPO in identifying projects that were not committed in the previous fiscal year (FY 2020) and have automatically rolled into FY 2021 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on June 24, 2020, effective October 1, 2020, matches year one of the FDOT work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll Forward Report.

Please acknowledge your approval of this Roll-Forward Amendment to your current TIP by signing this letter and returning it to this office for further processing. The Department appreciates your expeditious handling of this request. If you have any questions, please feel free to contact me at 386-943-5338 or my work cell at 386-279-5454.

Sincerely,

Jamie Kersey
MPO Liaison

Attachment: MPO Roll Forward Report

cc: Erika Thompson, FDOT, MS 28
Scott Philips, FDOT, MS 28
Jim Martin, FHWA, MS 29
Kellie Smith, MS 501
Anna Taylor, MS 501

Approved By: _____

Date: _____

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LAKE-SUMTER MPO

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	501,598	34,654	0	0	0	0	0	0	536,252
DIH	64,496	9,431	0	0	0	0	0	0	73,927
DS	20,145	0	0	0	0	0	0	0	20,145
WKBL	6,807,567	0	0	0	0	0	0	0	6,807,567
WKOC	474,723	0	0	0	0	0	0	0	474,723
TOTAL 238275 3	16,298,654	59,358	0	0	0	0	0	0	16,358,012

ITEM NUMBER:238275 7 PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD *SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:NEW ROAD CONSTRUCTION
 ROADWAY ID:11320000 PROJECT LENGTH: 4.924MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 6

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	5,212,776	0	0	0	0	0	0	5,212,776	
DIH	894,702	56,299	0	0	0	0	0	951,001	
DS	697,078	0	0	0	0	0	0	697,078	
PKYI	18,452	0	0	0	0	0	0	18,452	
TOBD	437	0	0	0	0	0	0	437	
WKOC	1,706,768	0	0	0	0	0	0	1,706,768	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	379,961	0	0	0	0	0	0	379,961	
DIH	331,902	0	0	0	0	0	0	331,902	
DS	747,348	0	0	0	0	0	0	747,348	
PKED	554,669	0	0	0	0	0	0	554,669	
SA	852,849	10,518	0	0	0	0	0	863,367	
SL	4,710,972	0	0	0	0	0	0	4,710,972	
WKOC	22,183,103	56,987	0	0	0	0	0	22,240,090	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	981,100	0	0	0	0	0	0	981,100	
DI	196,268	0	0	0	0	0	0	196,268	
DS	138,547	0	0	0	0	0	0	138,547	
PKED	1,450,000	0	0	0	0	0	0	1,450,000	
SIWR	8,411,571	0	0	0	0	0	0	8,411,571	
WKOC	7,253,159	0	0	0	0	0	0	7,253,159	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKED	5,121,938	0	0	0	0	0	0	5,121,938	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	500,000	0	0	0	0	0	0	500,000	
ACSL	2,004,458	0	0	0	0	0	0	2,004,458	
DDR	1,637,885	202,222	0	0	0	0	0	1,840,107	
DI	5,082,866	0	0	0	0	0	0	5,082,866	
DIH	531,986	2,283,069	0	0	0	0	0	2,815,055	
DIS	20,827,219	0	0	0	0	0	0	20,827,219	
DS	606,403	0	0	0	0	0	0	606,403	
GFSL	688,769	0	0	0	0	0	0	688,769	
NHPP	19,139,434	0	0	0	0	0	0	19,139,434	
PKED	44,268,278	0	0	0	0	0	0	44,268,278	
SA	960,587	101,651	0	0	0	0	0	1,062,238	
SL	403,097	0	0	0	0	0	0	403,097	
STED	80,015,910	0	0	0	0	0	0	80,015,910	
WKBL	20,814,994	0	0	0	0	0	0	20,814,994	
WKOC	54,438,168	346,842	0	0	0	0	0	54,785,010	
TOTAL 238275 7	313,763,654	3,057,588	0	0	0	0	0	316,821,242	

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LAKE-SUMTER MPO

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ITEM NUMBER:429606 2 PROJECT DESCRIPTION:CR 561 AT CR 455 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LIGHTING
ROADWAY ID:11090000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUMTER ELECTRIC COOPERATIVE INC								
EB	526		0	0	0	0	0	526
HSP	45,930		380	0	0	0	0	46,310
TOTAL 429606 2	46,456		380	0	0	0	0	46,836
TOTAL PROJECT:	46,456		380	0	0	0	0	46,836

ITEM NUMBER:430975 5 PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM CR 435 TRAILHEADS TO SR 46 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALL	229,784		0	0	0	0	0	229,784
TALT	22,772		7,228	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	45,763		0	0	0	0	0	45,763
SL	609,766		0	0	0	0	0	609,766
SN	1,955,045		0	0	0	0	0	1,955,045
TALL	5,000		0	0	0	0	0	5,000
TALN	224,158		10,558	0	0	0	0	234,716
TALT	215,789		23,743	0	0	0	0	239,532
TOTAL 430975 5	3,308,077		41,529	0	0	0	0	3,349,606
TOTAL PROJECT:	3,308,077		41,529	0	0	0	0	3,349,606

ITEM NUMBER:433860 1 PROJECT DESCRIPTION:SR 33 OVER GREEN SWAMP BRIDGE # 110002 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:11020000 PROJECT LENGTH: .027MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	377,296		0	0	0	0	0	377,296
DS	247,735		0	0	0	0	0	247,735
SA	41,700		0	0	0	0	0	41,700
SABR	148,271		0	0	0	0	0	148,271
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	169,034		0	0	0	0	0	169,034
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	1,309,165		51,400	0	0	0	0	1,360,565
BNBR	1,993,032		0	0	0	0	0	1,993,032
DDR	2,163,878		0	0	0	0	0	2,163,878
DIH	10,087		9,913	0	0	0	0	20,000
DS	651,089		0	0	0	0	0	651,089
NHBR	218,786		0	0	0	0	0	218,786
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALL	27,000		0	0	0	0	0	27,000
TOTAL 433860 1	7,357,073		61,313	0	0	0	0	7,418,386

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
ITEM NUMBER:439886 2 PROJECT DESCRIPTION:LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*								
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LIGHTING								
ROADWAY ID:11200000 PROJECT LENGTH: 18.585MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC								
ACSS	260,000	25,000	0	0	0	0	0	285,000
TOTAL 439886 2	260,000	25,000	0	0	0	0	0	285,000
TOTAL PROJECT:	399,355	25,946	0	0	0	0	0	425,301

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
ITEM NUMBER:441137 1 PROJECT DESCRIPTION:SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET) *NON-SIS*								
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING								
ROADWAY ID:11002000 PROJECT LENGTH: 1.093MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	501,167	301,833	0	0	0	0	0	803,000
DIH	21,550	18,699	0	0	0	0	0	40,249
DS	5,480	0	0	0	0	0	0	5,480
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	2,285,568	0	0	0	0	0	2,285,568
DIH	0	10,260	0	0	0	0	0	10,260
TOTAL 441137 1	528,197	2,616,360	0	0	0	0	0	3,144,557
TOTAL PROJECT:	528,197	2,616,360	0	0	0	0	0	3,144,557

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
ITEM NUMBER:441167 1 PROJECT DESCRIPTION:SR 40 OVER ST JOHNS RIVER BRIDGE # 110077 *SIS*								
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION								
ROADWAY ID:11140000 PROJECT LENGTH: .098MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	24,970	0	0	0	0	0	0	24,970
DIH	1,992	610	0	0	0	0	0	2,602
DS	55,932	0	0	0	0	0	0	55,932
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	724,971	0	0	0	0	0	0	724,971
DDR	455	0	0	0	0	0	0	455
DIH	8,194	9,520	0	0	0	0	0	17,714
DS	5,807	0	0	0	0	0	0	5,807
TOTAL 441167 1	822,321	10,130	0	0	0	0	0	832,451
TOTAL PROJECT:	822,321	10,130	0	0	0	0	0	832,451

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
ITEM NUMBER:442910 1 PROJECT DESCRIPTION:SR 46 FROM .35 MILES W OF SWAN RD TO HOJIN ST *NON-SIS*								
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING								
ROADWAY ID:11130000 PROJECT LENGTH: 3.546MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,956	6,044	0	0	0	0	0	10,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	3,281,822	0	0	0	0	0	0	3,281,822
DIH	0	10,260	0	0	0	0	0	0	10,260
TOTAL 442910 1	3,956	3,298,126	0	0	0	0	0	0	3,302,082
TOTAL PROJECT:	3,956	3,298,126	0	0	0	0	0	0	3,302,082

ITEM NUMBER:443508 1 PROJECT DESCRIPTION:LAKE ELLA ROAD FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441) *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:11000067 PROJECT LENGTH: 2.957MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
ACSS	180,130	5,000	0	0	0	0	0	185,130	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
ACSS	0	0	409,180	0	0	0	0	409,180	
TOTAL 443508 1	180,130	5,000	409,180	0	0	0	0	594,310	
TOTAL PROJECT:	180,130	5,000	409,180	0	0	0	0	594,310	

ITEM NUMBER:443511 1 PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE / MARION COUNTY LINE *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:11570000 PROJECT LENGTH: 9.268MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
ACSS	597,303	8,022	0	0	0	0	0	605,325	
SA	7,945	0	0	0	0	0	0	7,945	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
ACSS	0	0	2,232,000	0	0	0	0	2,232,000	
TOTAL 443511 1	605,248	8,022	2,232,000	0	0	0	0	2,845,270	
TOTAL PROJECT:	605,248	8,022	2,232,000	0	0	0	0	2,845,270	

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DS	4,519	0	0	0	0	0	0	4,519
TOTAL 434456 1	976,950	3,724	0	0	0	0	0	980,674
TOTAL PROJECT:	976,950	3,724	0	0	0	0	0	980,674

ITEM NUMBER:435662 1 PROJECT DESCRIPTION:SR 471 FROM S OF UNNAMED CANAL TO S OF LITTLE WITHLACOOCHEE RIVER *NON-SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:RESURFACING
 ROADWAY ID:18110000 PROJECT LENGTH: 9.165MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	265,166	0	0	0	0	0	0	265,166
DIH	25,792	4,690	0	0	0	0	0	30,482
DS	747	0	0	0	0	0	0	747
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,962,272	0	0	0	0	0	0	3,962,272
DIH	19,524	0	0	0	0	0	0	19,524
DS	24,123	0	0	0	0	0	0	24,123
TOTAL 435662 1	4,297,624	4,690	0	0	0	0	0	4,302,314
TOTAL PROJECT:	4,297,624	4,690	0	0	0	0	0	4,302,314

ITEM NUMBER:435859 3 PROJECT DESCRIPTION:SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A *SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:18030000 PROJECT LENGTH: 3.002MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,679,521	200,000	0	0	0	0	0	3,879,521
DIH	196,903	40,099	0	0	0	0	0	237,002
DS	42,997	0	0	0	0	0	0	42,997
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,456,785	2,261,619	1,700,000	331,000	0	0	0	5,749,404
DIH	96,305	128,695	110,000	0	0	0	0	335,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	28,659,421	0	0	0	0	28,659,421
DIH	0	0	52,650	0	0	0	0	52,650
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	2,550,000	0	0	0	0	0	2,550,000
TOTAL 435859 3	5,472,511	5,180,413	30,522,071	331,000	0	0	0	41,505,995
TOTAL PROJECT:	5,472,511	5,180,413	30,522,071	331,000	0	0	0	41,505,995
TOTAL DIST: 05	499,218,560	24,128,705	33,163,251	331,000	0	0	0	556,841,516
TOTAL HIGHWAYS	499,218,560	24,128,705	33,163,251	331,000	0	0	0	556,841,516

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LAKE-SUMTER MPO

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
ITEM NUMBER:432200 1 PROJECT DESCRIPTION:CONSTRUCT SUNPASS DEDICATED LANE @ LEESBURG TOLL PLAZA (MP 288) *SIS* DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ITS COMMUNICATION SYSTEM ROADWAY ID:11470000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	238,799	1,500	0	0	0	0	0	240,299
TOTAL 432200 1	238,799	1,500	0	0	0	0	0	240,299
TOTAL PROJECT:	238,799	1,500	0	0	0	0	0	240,299

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
ITEM NUMBER:433830 1 PROJECT DESCRIPTION:MINNEOLA INTERCHANGE (TPK MP 279) *SIS* DISTRICT:05 COUNTY:LAKE TYPE OF WORK:INTERCHANGE (NEW) ROADWAY ID:11470010 PROJECT LENGTH: 4.212MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 1								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,260,362	3,370	0	0	0	0	0	2,263,732
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	469	531	0	0	0	0	0	1,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	32,132,676	7,407	0	0	0	0	0	32,140,083
TOTAL 433830 1	34,393,507	11,308	0	0	0	0	0	34,404,815
TOTAL PROJECT:	34,393,507	11,308	0	0	0	0	0	34,404,815

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
ITEM NUMBER:435785 1 PROJECT DESCRIPTION:WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS) *SIS* DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:11470000 PROJECT LENGTH: 5.137MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,574	155	0	0	0	0	0	5,729
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	13,179,052	1,666	0	0	0	0	0	13,180,718
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,203,335	3,580,398	0	0	0	0	0	7,783,733
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	138,031	395,000	0	0	0	0	0	533,031
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	124,945,865	0	0	0	0	0	124,945,865
PKYI	20,444	0	0	0	0	0	0	20,444
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	163,815	750,000	0	0	0	0	0	913,815
TOTAL 435785 1	17,710,251	129,673,084	0	0	0	0	0	147,383,335
TOTAL PROJECT:	17,710,251	129,673,084	0	0	0	0	0	147,383,335

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ITEM NUMBER:435786 1		PROJECT DESCRIPTION:WIDEN TPK- MINNEOLA INTCHG TO US27 (MP279-289.3) (4TO8 LNS)						*SIS*	
DISTRICT:05		COUNTY:LAKE						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:11470000		PROJECT LENGTH: 10.327MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	11,764	2,962	0	0	0	0	0	14,726	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	16,445,116	3,000,259	0	0	0	0	0	19,445,375	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	118,831	4,535,669	5,806,582	1,031,515	0	0	0	11,492,597	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	350,000	0	0	0	0	0	350,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	0	268,068,576	0	2,610,000	0	0	270,678,576	
PKYI	14,178	0	0	0	0	0	0	14,178	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	2,000	1,200,000	0	0	0	0	1,202,000	
TOTAL 435786 1	16,589,889	7,890,890	275,075,158	1,031,515	2,610,000	0	0	303,197,452	

ITEM NUMBER:435786 2		PROJECT DESCRIPTION:WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279-285.9) (4TO8 LNS)						*SIS*	
DISTRICT:05		COUNTY:LAKE						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:11470000		PROJECT LENGTH: 6.752MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
TOTAL 435786 2	0	1,500	0	0	0	0	0	1,500	

ITEM NUMBER:435786 3		PROJECT DESCRIPTION:WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS)						*SIS*	
DISTRICT:05		COUNTY:LAKE						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:11470000		PROJECT LENGTH: 3.706MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
TOTAL 435786 3	0	1,500	0	0	0	0	0	1,500	
TOTAL PROJECT:	16,589,889	7,893,890	275,075,158	1,031,515	2,610,000	0	0	303,200,452	

ITEM NUMBER:435788 2		PROJECT DESCRIPTION:WIDEN TPK FROM CR470 INTCHG TO LAKE/SUMTER C/L(MP297.3-297.9) (4TO8LNS)						*SIS*	
DISTRICT:05		COUNTY:LAKE						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:11470000		PROJECT LENGTH: .549MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	891	1,443	0	0	0	0	1,225,204	1,227,538	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	520,910	520,910	

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
ITEM NUMBER:435788 1 PROJECT DESCRIPTION:WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG (MP297.9-306.3)(4TO8 LNS) *SIS*								
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:18470000 PROJECT LENGTH: 8.400MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	370	1,130	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	15,555	1,690	0	0	0	0	16,289,605	16,306,850
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	4,986,148	4,986,148
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	4,800,000	4,800,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	271,270,967	271,270,967
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	170,000	170,000
TOTAL 435788 1	15,925	2,820	0	0	0	0	297,516,720	297,535,465
TOTAL PROJECT:	15,925	2,820	0	0	0	0	297,516,720	297,535,465

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
ITEM NUMBER:435789 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) US301 INTCHG TO I-75 INTCHG (MP306.3-308.9)(4TO6LNS) *SIS*								
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:18470000 PROJECT LENGTH: 2.270MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	188	1,312	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,726	330	0	0	0	0	3,352,057	3,359,113
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	1,693,950	1,693,950
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	2,250,000	2,250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	55,196,263	55,196,263
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	1,050,000	1,050,000
TOTAL 435789 1	6,914	1,642	0	0	0	0	63,542,270	63,550,826
TOTAL PROJECT:	6,914	1,642	0	0	0	0	63,542,270	63,550,826

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LAKE-SUMTER MPO

ITEM NUMBER:439173 1
 DISTRICT:05
 ROADWAY ID:18470000

PROJECT DESCRIPTION:US 301 / TPK INTERCHANGE MODIFICATIONS (MP 304)
 COUNTY:SUMTER
 PROJECT LENGTH: .600MI

SIS
 TYPE OF WORK:INTERCHANGE IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	232	1,267	0	0	0	0	0	1,499
TOTAL 439173 1	232	1,267	0	0	0	0	0	1,499
TOTAL PROJECT:	232	1,267	0	0	0	0	0	1,499
TOTAL DIST: 05	84,835,535	137,616,606	275,075,158	1,031,515	2,610,000	0	377,906,204	879,075,018
TOTAL TURNPIKE	84,835,535	137,616,606	275,075,158	1,031,515	2,610,000	0	377,906,204	879,075,018

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LAKE-SUMTER MPO

TRANSIT
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ITEM NUMBER:414331 1 PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	5,287,438	1,097,080	0	0	0	0	0	6,384,518
LF	1,310,018	274,271	0	0	0	0	0	1,584,289
TOTAL 414331 1	6,597,456	1,371,351	0	0	0	0	0	7,968,807

ITEM NUMBER:414331 2 PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL GRANT SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	8,467,216	3,717,183	3,828,698	3,943,560	4,061,867	0	24,018,524
LF	0	2,116,804	929,296	957,175	985,890	1,015,467	0	6,004,632
TOTAL 414331 2	0	10,584,020	4,646,479	4,785,873	4,929,450	5,077,334	0	30,023,156
TOTAL PROJECT:	6,597,456	11,955,371	4,646,479	4,785,873	4,929,450	5,077,334	0	37,991,963

ITEM NUMBER:438867 1 PROJECT DESCRIPTION:LAKE-SEC 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	1,379,137	0	0	0	0	0	1,379,137
LF	106,443	428,439	0	0	0	0	0	534,882
TOTAL 438867 1	106,443	1,807,576	0	0	0	0	0	1,914,019
TOTAL PROJECT:	106,443	1,807,576	0	0	0	0	0	1,914,019

ITEM NUMBER:444285 1 PROJECT DESCRIPTION:LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	2,162,296	0	0	0	0	0	2,162,296
LF	0	2,162,296	0	0	0	0	0	2,162,296
TOTAL 444285 1	0	4,324,592	0	0	0	0	0	4,324,592
TOTAL PROJECT:	0	4,324,592	0	0	0	0	0	4,324,592
TOTAL DIST: 05	6,703,899	18,087,539	4,646,479	4,785,873	4,929,450	5,077,334	0	44,230,574
TOTAL TRANSIT	6,703,899	18,087,539	4,646,479	4,785,873	4,929,450	5,077,334	0	44,230,574

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LAKE-SUMTER MPO

ITEM NUMBER:438337 1 PROJECT DESCRIPTION:NATURAL DISASTER SUMTER COUNTYWIDE - TROPICAL STORM HERMINE *NON-SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	6,720	0	0	0	0	0	6,720
TOTAL 438337 1	0	6,720	0	0	0	0	0	6,720
TOTAL PROJECT:	0	6,720	0	0	0	0	0	6,720
TOTAL DIST: 05	0	6,720	0	0	0	0	0	6,720
TOTAL MISCELLANEOUS	0	6,720	0	0	0	0	0	6,720
GRAND TOTAL	591,072,595	179,840,570	312,884,888	6,148,388	7,539,450	5,077,334	377,906,204	1,480,469,429

	FM	PM	Roadway	From	To	Verify Limits	FDOT Priority	MPO Priority	CFMPOA Priority	PD&E	PE	Total	D5 ROW	CON	Total
SCTPO	426905-4	Ryan Frazier	Ellis Road / St. Johns Heritage Pkwy	I-95 / John Rhodes Blvd	W. of Wickman Rd.	Correct	1	1	1			0	34,813	21,732	56,545
Ocala-Marion TPO	435209-1	Amy Windom	I-75	at End of NW 49TH ST	End of NW 35TH ST	Correct	2	1	2	3,391	530	3,921	10,200	44,956	55,156
R2CTPO	436292-1	Mary McGehee	I-95	at Pioneer Trail		Correct	3	7	-	1,603	5,873	7,476	3,730	40,948	44,678
Lake-Sumter	427056-1		SR 50	Crittenden Road	Villa City	ADDITION	4	3	8	835	2,706	3,541	7,592	15,996	23,588
MetroPlan Orlando	434484-1		I-4	Truck Parking/Rest Areas		ADDITION	5	1							
SCTPO	440424-1	Mary McGehee	NASA Causeway Bridge Replacement	SR 405	KSC Visitor Center; Kennedy Parkway (Spaceport Connector)	Incorrect	6	3	-	3,601	2,660	6,261	0	94,764	94,764
Lake-Sumter TPO	435859-3		SR 50	Hernando/Sumter Conty Line (US 301)	E of CR 478A	ADDITION	7	9	-		4,157	4,157	6,084	24,096	30,180
R2CTPO	440809-1		SR 100	Old Kings Rd	Belle Terre Pkwy	ADDITION	8	8	20				3,170	31,700	34,870
R2CTPO	439220-1	Su Hao	I-95	at LPGA		Correct	9	6	-		4,766	4,766		26,900	26,900
MetroPlan Orlando	441113-1	Su Hao	I-4	at Daryl Carter Parkway		Correct	10	-	-		250	250	65,521	41,300	106,821
MetroPlan Orlando	242484-7	Todd Helton	I-4	W of SR 528/Beachline	W of Kirkman Rd (SR 435)	ADDITION	11	-	-		23,022	23,022	35,095	708,739	743,834
R2CTPO	419772-2	Amy Windom	I-95	at US 1		Correct	12	-	-	2,010		2,010			0
Ocala-Marion TPO	410674-2	Kathy Enot	SR 40	End of 4 Lanes	E OF CR 314	ADDITION	13	16	10	2,482	8,431	10,913	8,825	135,449	144,274
MetroPlan Orlando	443702-1	Anthony Miller	SR 60	East of Bridge 920172	West of Peavine Road	Incorrect	14	-	-		2,874	2,874	306	10,304	10,610
R2CTPO	410251-1	Todd Helton	SR 15/US 17	DeLeon Springs Blvd	SR 40	ADDITION	15	2	4	754	7,104	7,858	18,614	66,785	85,399
MetroPlan Orlando	242484-8	Su Hao	I-4	E of Osceola Pkwy (CR 522)	W of SR 528/Beachline	Incorrect	16	2	2			0	552,000	1,399,220	1,951,220
R2CTPO	408464-2	Todd Helton	I-4	Seminole/Volusia C/L	0.5 mi E of SR 472	Correct	17	1	3b		10,373	10,373	52,001	617,736	669,737
SCTPO	407402-4	Taleb Shams	SR 528	E of SR 3	Port Canaveral Interchange	ADDITION	18	2b	5b		10,123	10,123	2,560	257,490	260,050
MetroPlan Orlando	431456-1	Su Hao	I-4	Polk/Osceola C/L	Osceola/Orange C/L	Correct	19	2	2		16,334	16,334	5,083	995,000	1,000,083
Ocala-Marion TPO	410674-3	Kathy Enot	SR 40	E OF CR 314	E OF CR 314A	Incorrect	20	-	10		5,680	5,680	27,314	65,067	92,381
SCTPO	444787-1	David Graeber	SR 401 Bridge Replacement			ADDITION	21	4	-	1510		1,510			
SCTPO	407402-3	Taleb Shams	SR 528	E of SR 524	E of SR 3	ADDITION	-	2a	5a		11,332	11,332	9,705	222,014	231,719
MetroPlan Orlando	432193-1	Paul Wabi	I-4	W of SR 435/Kirkman Rd	E of SR 434	Incorrect	-	-	-			0			0
MetroPlan Orlando	242592-4	Hatem Aguib	I-4	E of SR 434	E of SR 15/600 (US 17/92)	Incorrect	-	4	3a		18,568	18,568	40,193	813,181	853,374
R2CTPO	428947-1	Suzanne Phillips	SR 40	Williamson Blvd	Breakaway Trail	Correct	-	3	6	587	2,750	3,337	5,957		5,957
R2CTPO	240837-1	Taleb Shams	SR 40	Cone Rd	SR 11	Correct	-	4	7		4,185	4,185	2,592	44,151	46,743
R2CTPO	240836-1	Taleb Shams	SR 40	SR 11	SR 15	Correct	-	5	9		3,486	3,486	4,556	35,276	39,832
R2CTPO	-		I-95 Interchange	SR 44		ADDITION	-	-	-		532	532			
R2CTPO	446826-1		I-95 Interchange	Maytown Rd		COMMENT ONLY	-	-	-	2,500					

R2CTPO	411959-2		I-95 Interchange	Matanzas Woods Pkwy		ADDITION	-	-	-							
R2CTPO	-		Tomoka River Bridge	I-95 & LPGA Blvd		ADDITION	-	-	-							
Ocala-Marion TPO	443170-1	Megan Owens	I-75	Sumter/Marion County Line	SR 200	Incorrect	-	-	-		1,623	1,623		32,799	32,799	
Ocala-Marion TPO	445217-1	Megan Owens	SR 326	SR 25 / US 301 / US 441	Old US 301 / CR 200A	Correct	-	-	-		672	672	0	8,139	8,139	
Lake-Sumter TPO	435859-4		SR 50	E of CR 478A	E of Sumter/Lake Co Line	ADDITION	-	9	13b		6,938	6,938	19,586	68,229	87,815	
Lake-Sumter TPO	435859-5		SR 50	E of Sumter/Lake Co Line	CR 33	ADDITION	-	9	13c		5,772	5,772	32,337	35,818	68,155	
											177,514		6,805,623			



I-75 PD&E Studies

*Florida's Turnpike to S.R. 200 | S.R. 200 to C.R. 234
Sumter, Marion and Alachua Counties*

August 12, 2020



Financial Project Identification (FPID) No. 443623-1 | 443624-1
ETDM No. 14370 | 14385

Agenda

- Study Overview
- Purpose and Need
- Schedule and Next Steps

The environmental review, consultation, and other actions required by applicable federal environmental laws for this project are being, or have been, carried out by the Florida Department of Transportation (FDOT) pursuant to 23 U.S.C. §327 and a Memorandum of Understanding dated December 14, 2016 and executed by the Federal Highway Administration and FDOT.

Study Overview

Engineering

- Purpose and Need
- Traffic
- Alternatives Analysis
- Structures
- Right-of-Way
- Safety
- Drainage
- Utilities
- Geotech
- Cost

Environmental

- Noise
- Social and Community
- Wetlands
- Wildlife and Habitat
- Parks and Recreational Facilities
- Water Quality
- Cultural Resources
- Land Uses
- Economics
- Contamination
- Construction

Public Involvement

- Public Meetings
- Agency and Elected Official Briefings
- Stakeholder/Small Group Meetings
- Websites
- Newsletters
- Social Media
- Direct Mail

Purpose and Need

- Evaluate corridor and interchange improvements to increase the capacity of I-75 within the study areas to accommodate:



Area Growth



Freight Activity

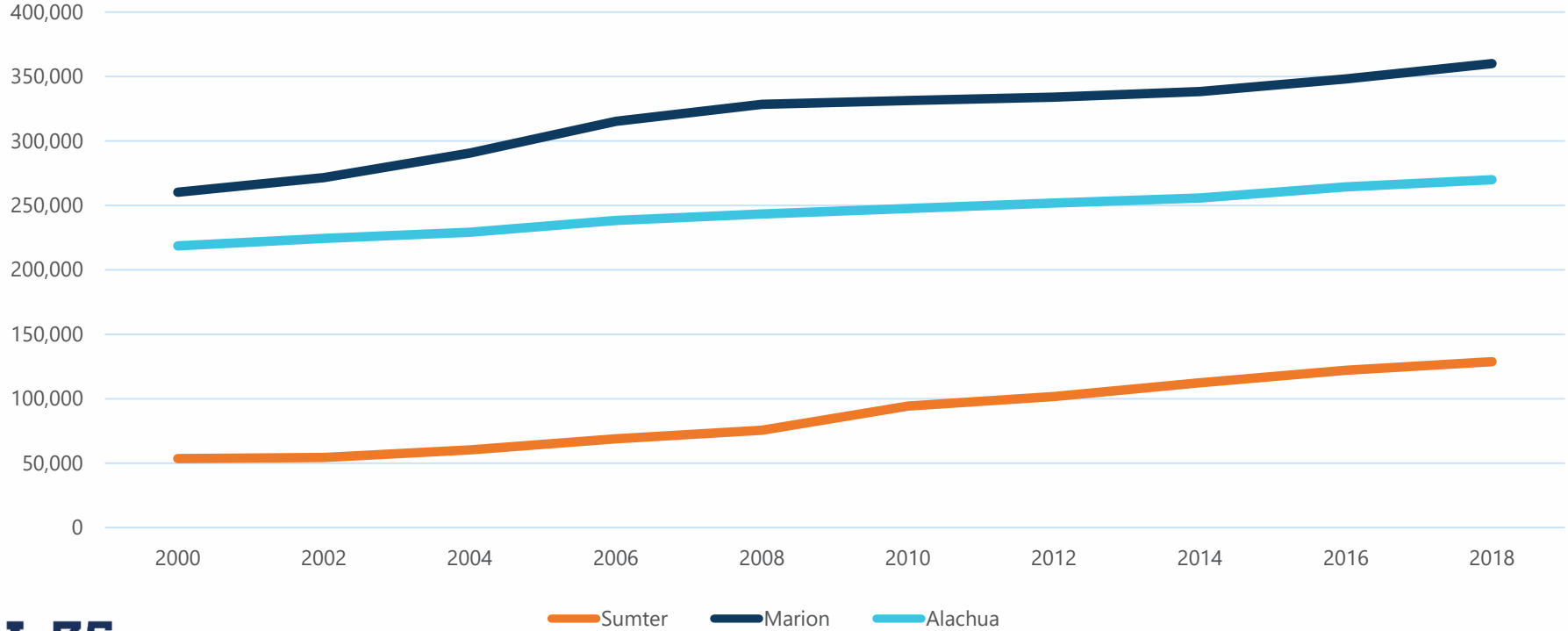


Traffic and Safety



**Hurricane
Evacuation**

Historic Area Growth



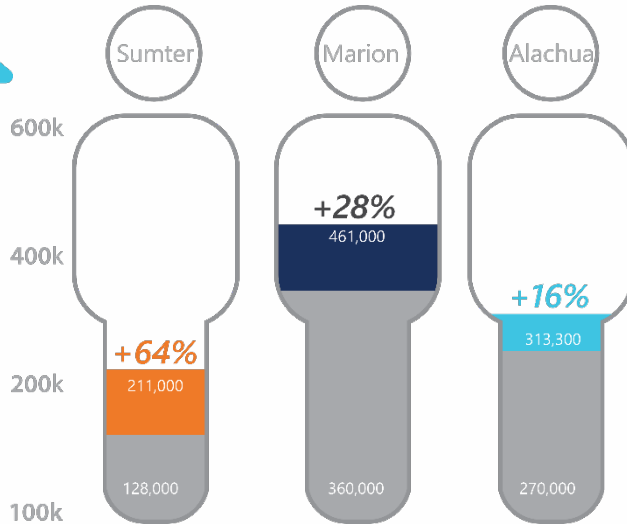
Projected Area Growth



Residential Population

30%

projected population increase from 2018 to 2045



Visitor Population

up to

15%

of traffic on I-75 is visitor traffic



118.8M
visitors to Florida



52% arrive by car



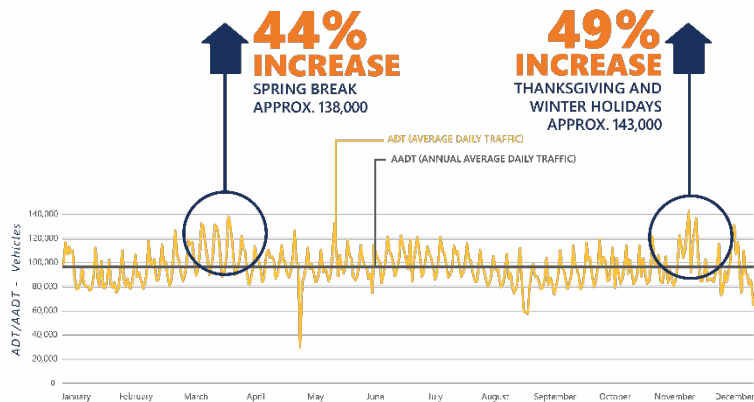
35% are domestic travelers

Traffic and Safety



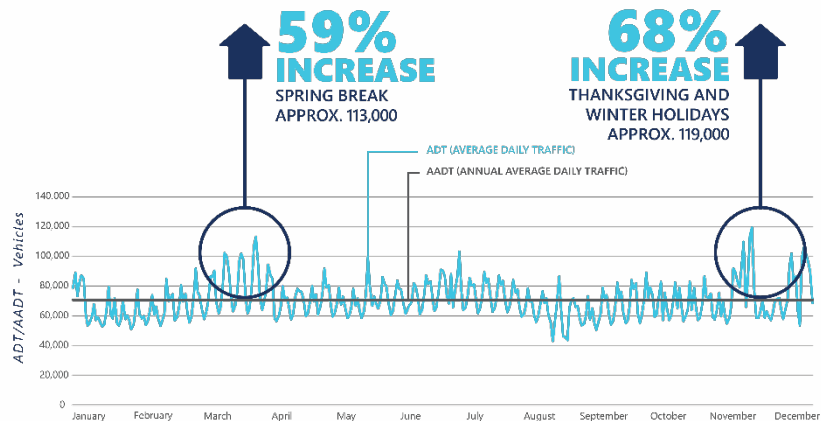
Southern Study

L²⁴ 96,000 VEHICLES DAILY
ANNUAL AVERAGE DAILY TRAFFIC (AADT) IN 2019



Northern Study

L²⁴ 71,000 VEHICLES DAILY
ANNUAL AVERAGE DAILY TRAFFIC (AADT) IN 2019



Freight

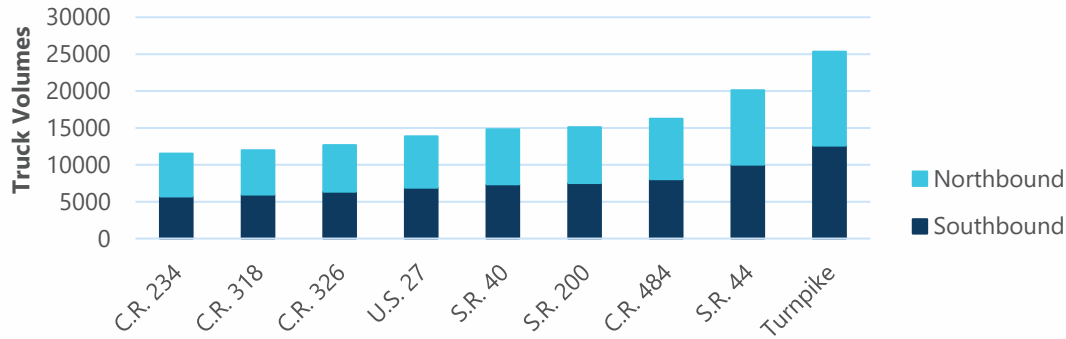


1 in 5 vehicles on I-75 is a truck



50,000 Kilotons
of freight is transported every year

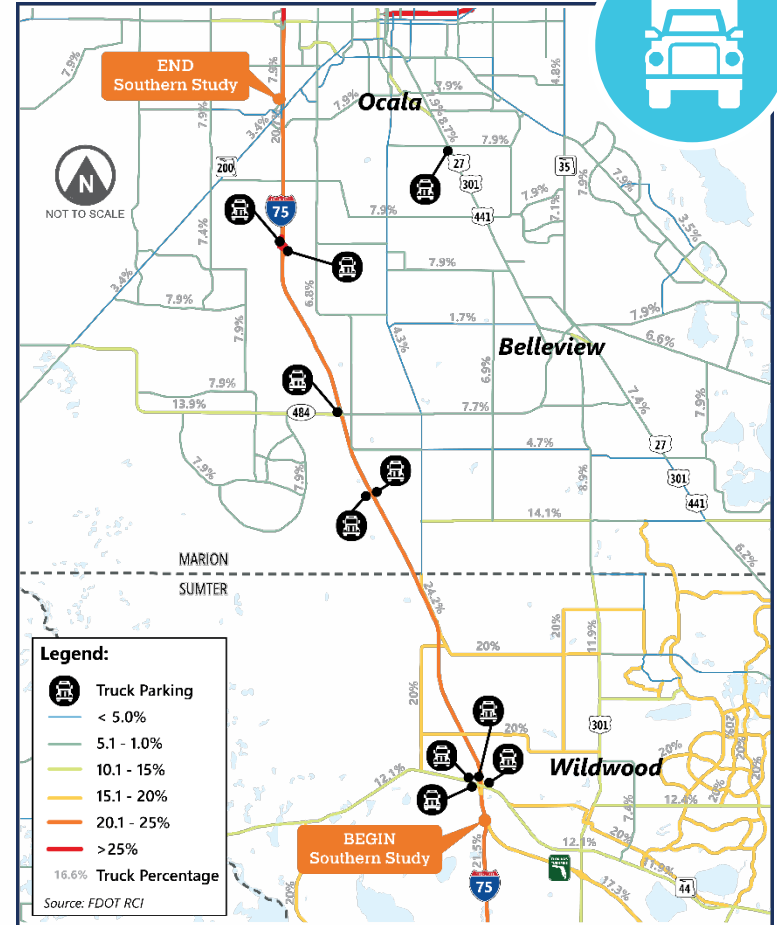
Daily Truck Traffic in 2017



Primary Interchanges by Study Area

I-75
FORWARD

(FPID) No. 443623-1 | 443624-1



Freight

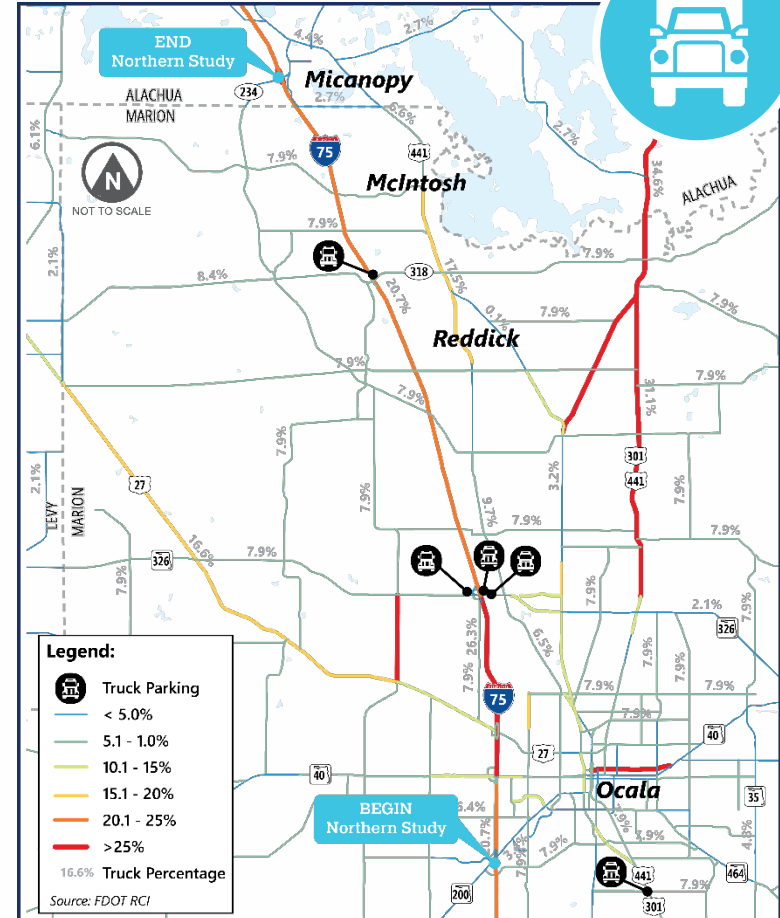
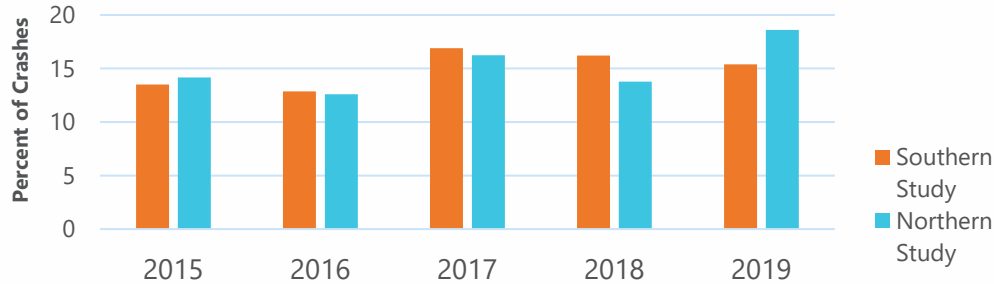


1 out of **9**
DAYS
ALL LANES
CLOSED



EVERY 16 HOURS
an incident **CLOSES**
at least **ONE LANE**

Percent of Truck-Related Crashes





Hurricane Evacuation

Alachua County

90k
people

14
hours

Marion County

167k
people

39
hours

Sumter County

55k
people

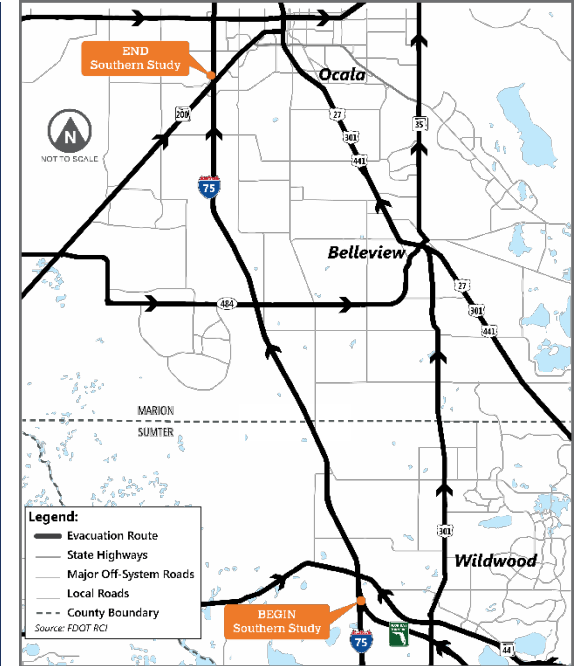
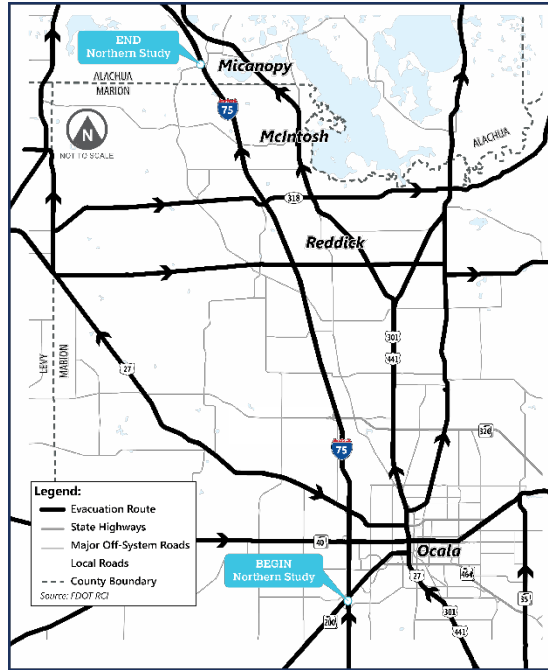
38.5
hours

Tampa Bay Area

2M
people

56
hours

Source: Florida Statewide Regional Evacuation Study Program – Withlacochee Region, North Central Florida Region, and Tampa Bay



Schedule and Next Steps

2019	2020				2021				2022				2023	
Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Begin Study														
	Data Collection													
					Develop Alternatives									
								Evaluate Alternatives						
													Prepare Final Reports	
Public Involvement														

WE ARE HERE
I-75 Forward
Information Launch




Alternatives Public Meeting



Public Hearing



Location & Design
Concept Acceptance



Mary McGehee

FDOT Project Manager

719 S. Woodland Blvd.

DeLand, FL 32720

(386) 943-5063

Mary.McGehee@dot.state.fl.us

I75Forward.com



FDOT District Five– Leesburg Operations
1405 Thomas Road Leesburg, Florida, 34748
352-315-3100

Outside Consultant
In-House Construction
Maintenance

Project Status Report as of July 19, 2020

LAKE						
SR 46 from west of US 441 to Round Lake Road (Wekiva Parkway Sections 3A and 3B)						
FIN #	238275-2-52-01, 238275-3-52-01					
CONTRACT #	T5589					
Conventional Pay Item						
PROJECT DESCRIPTION: The project includes an at-grade intersection of U.S. 441 and State Road (S.R.) 46, with a grade separated flyover from southbound U.S. 441 to eastbound S.R. 46. The project also includes the reconstruction of S.R. 46 into a six-lane divided controlled access roadway.						
					TIME	COST
CONTRACTOR:	GLF Construction Corporation	LET DATE:	6/14/2017	ORIGINAL:	850	\$32,839,302.36
FED. AID #:	8886919A	NTP:	8/01/2017	CURRENT:	1,004	\$33,699,239.31
FUND TYPE	Construction	TIME BEGAN:	10/30/2017	ELAPSED:	966	\$32,898,290.66
		WORK BEGAN:	10/30/2017	% ORIGINAL:	113.65%	100.18%
		EST. COMPLETION:	Fall 2020	% TO DATE:	96.22%	97.62%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR			Scott Moffatt	C: 321-624-8861	smoffatt@rkk.com	
FDOT PROJECT MANAGER:			Eric Jaggars	O: 352-326-7715 C:352-459-9751	eric.jaggars@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:			Kevin Wishnacht	C: 407-955-1944	kwishnacht@qifusa.com	

LAKE						
SR 19 over Little Lake Harris Bridge # 110026						
FIN #	238319-2-52-01					
CONTRACT #	E5Y62					
Design Build						
PROJECT DESCRIPTION: Design and construction of State Road (S.R.) 19 over Little Lake Harris Bridge #11026 from Savage Circle to north of Hickory Points.						
					TIME	COST
CONTRACTOR:	Leware Construction Co. of Florida	LET DATE:	3/21/2017	ORIGINAL:	950	\$22,219,000.00
FED. AID #:	00B5025B	NTP:	6/15/2017	CURRENT:	1,080	\$22,351,915.67
FUND TYPE	Design Build	TIME BEGAN:	6/15/2017	ELAPSED:	1,132	\$21,511,222.57
		WORK BEGAN:	6/15/2017	% ORIGINAL:	119.16%	96.81%
		EST. COMPLETION:	Summer 2020	% TO DATE:	104.81%	96.24%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR			David Smith	O: 352-324-6472 C: 407-948-3946	dsmith@metriceng.com	
FDOT PROJECT MANAGER:			Eric Jaggars	O: 352-326-7715 C: 352-459-9751	eric.jaggars@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:			Jeremy Welch	O:352-787-1616 C:352-516-7248	jwelch@lewarecc.com	

LAKE AND SEMINOLE COUNTIES						
SR 429/46 from west of Old McDonald Road to east of Wekiva Park Road (Wekiva Parkway Section 6)						
FIN #	238275-7-52-01					
CONTRACT #	E5Y47					
Design Build						
PROJECT DESCRIPTION: Design 5.5 miles of limited access toll road largely along the existing State Road 46 corridor from west of Old MacDonald Road to east of Wekiva Park Road. The project will include designing: an additional non-tolled, service road for local travel; a new, higher-profile bridge that is aesthetically pleasing over the Wekiva River; and, three wildlife bridges to allow animals to pass safely between the Seminole State Forest, Rock Springs Run State Reserve and Lower Wekiva River Preserve.						
					TIME	COST
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00
FED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,587	\$237,401,159.11
FUND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	1,119	\$189,003,414.83
		WORK BEGAN:	10/18/2017	% ORIGINAL:	88.11%	80.58%
		EST. COMPLETION:	Early 2022	% TO DATE:	70.51%	79.61%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR			Arnaldo Larrazabal	C: 786-205-2699	arnaldo.larrazabal@rsandh.com	
FDOT PROJECT MANAGER:			Rick Vallier	O: 386-943-5283 C: 386-846-4149	rick.vallier@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:			Jeremy Andrews	C: 904-509-0868	jandrews@superiorfla.com	

Project Status Report as of July 19, 2020

Lake County						
CR 46A Realignment from SR 46 to North of Arundel Way (Wekiva Parkway Section 5)						
FIN #	238275-8-52-01					
CONTRACT #	T5582					
Conventional Pay Item						
PROJECT DESCRIPTION: Design the non-tolled relocation of CR 46A out of the Seminole State Forest for 2.5 miles from north of Arundel Way to connect to State Road 429 east of Camp Challenge Road.						
					TIME	COST
CONTRACTOR:	Halifax Paving, Inc	LET DATE:	2/22/2017	ORIGINAL:	650	\$9,883,549.93
FED. AID #:	8886602A	NTP:	5/09/2017	CURRENT:	756	\$9,892,004.75
FUND TYPE	Construction	TIME BEGAN:	6/13/2017	ELAPSED:	838	\$9,596,946.72
		WORK BEGAN:	6/13/2017	% ORIGINAL:	128.92%	97.10%
		EST. COMPLETION:	Fall 2020	% TO DATE:	110.85%	97.02%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Kim Navarro	O: 407-482-7829		kim.navarro@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Steve Blair	O: 386-676-0200 C: 386-547-3422		hpi-steve@cfl.rr.com	

LAKE COUNTY						
SR 33 Over Green Swamp Bridge						
FIN #	433860-1-52-01 and 436127-1-52-01					
CONTRACT #	T5637					
CONSTRUCTION LUMP SUM						
PROJECT DESCRIPTION: Replace the existing bridge on SR 33 over Green Swamp in Clermont, milling and resurfacing of approaches. The project also will create a southbound left-turn lane from S.R. 33 to CR 561.						
					TIME	COST
CONTRACTOR:	Leware Construction Company of Florida	LET DATE:	10/31/2018	ORIGINAL:	165	\$3,244,000.00
FED. AID #:	3512030P	NTP:	1/15/2019	CURRENT:	597	\$6,480,176.27
FUND TYPE	Construction	TIME BEGAN:	2/14/2019	ELAPSED:	419	\$3,671,102.63
		WORK BEGAN:	5/28/2019	% ORIGINAL:	253.94%	113.17%
		EST. COMPLETION:	Early 2021	% TO DATE:	70.18%	56.65%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Elie Assi	O: 352-326-7745 C: 904-237-9296		eassi@eismanrusso.com	
FDOT PROJECT MANAGER:		Karen Madrid	O: 352-326-7767		karen.madrid@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Bob Eison	O: 352-267-6303 C: 352-787-1616		beison@lewarecc.com	

LAKE						
SR 44 from west of CR 437 to Volusia County Line						
FIN #	437348-1					
CONTRACT #	T5634					
Conventional Pay Item						
PROJECT DESCRIPTION: Mill and resurface SR 44 from west of CR 437 to west of the Volusia County line.						
					TIME	COST
CONTRACTOR:	P&S Paving Inc.	LET DATE:	1/30/2019	ORIGINAL:	350	\$7,052,424.55
FED. AID #:	D518030B	NTP:	4/02/2019	CURRENT:	466	\$7,232,568.89
FUND TYPE	Construction	TIME BEGAN:	4/15/2019	ELAPSED:	461	\$7,321,553.97
		WORK BEGAN:	4/15/2019	% ORIGINAL:	131.71%	103.82%
		EST. COMPLETION:	Summer 2020	% TO DATE:	98.93%	101.23%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Ray Gopal	407-408-6024		rgopal@esimanrusso.com	
FDOT PROJECT MANAGER:		Karen Madrid	O: 352-326-7767		karen.madrid@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Kirsten Berg	O: 386-258-7911 C: 574-335-9398		kberg@pandspavinginc.com	



Outside Consultant
In-House Construction
Maintenance

Project Status Report as of July 19, 2020

LAKE						
SR 19 (Bay Street) from west of Norton Avenue to Lake Saunders Drive						
FIN #	439138-1					
CONTRACT #	E5Z92					
Payment type (lump sum or conventional)						
PROJECT DESCRIPTION: Mill and reusface SR 19 (Bay Street) from west of Norton Avenue to Lake Saunders Drive						
					TIME	COST
CONTRACTOR:	D.A.B. Constructors, Inc.	LET DATE:	11/05/2019	ORIGINAL:	360	\$3,448,888.88
FED. AID #:		NTP:	1/10/2020	CURRENT:	369	\$3,448,888.88
FUND TYPE		TIME BEGAN:	3/10/2020	ELAPSED:	129	\$593,145.61
		WORK BEGAN:	3/10/2020	% ORIGINAL:	35.83%	17.20%
		EST. COMPLETION:	Early 2021	% TO DATE:	0.28%	0.00%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR	Ray Gopal		407-408-6024		rgopal@eismanrusso.com	
FDOT PROJECT MANAGER:	Karen Madrid		O: 352-326-7767		karen.madrid@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:	Lysle Tower				lyslet@dabcon.com	

LAKE						
Lake Wekiva Trail from County Road 435 to State Road 46						
FIN #	430975-5					
CONTRACT #	T5652					
PROJECT DESCRIPTION: Build section 4B (2.6 miles) from CR 435 to SR 46						
					TIME	COST
CONTRACTOR:	Southland Construction, Inc.	LET DATE:	12/04/2019	ORIGINAL:	290	\$2,616,100.01
FED. AID #:		NTP:	1/03/2020	CURRENT:	297	\$2,616,100.01
FUND TYPE		TIME BEGAN:	3/4/2020	ELAPSED:	133	\$1,246,454.31
		WORK BEGAN:	3/4/2020	% ORIGINAL:	45.86%	47.65%
		EST. COMPLETION:	Fall 2020	% TO DATE:	0.34%	0.00%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR	Ray Gopal		407-408-6024		rgopal@eismanrusso.com	
FDOT PROJECT MANAGER	Eric Jagggers		O: 352-326-7715 C: 352-459-9751		eric.jagggers@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER	Bill Bierman					



Outside Consultant
In-House Construction
Maintenance

July 28, 2020

Contact: siaosi.fine@dot.state.fl.us

(407) 264-3494

Florida Department of Transportation/Turnpike Enterprise
Lake and Sumter Counties
CONSTRUCTION IN PROGRESS

Financial Project ID: 441322-1

**ALL-ELECTRONIC TOLLING (AET) NORTHERN COIN CONVERSION FLORIDA'S
TURNPIKE MAINLINE/SR 91 FROM MILEPOST 236 TO MILEPOST 309**

- *Northbound and southbound Florida's Turnpike between Milepost 285 and Milepost 287 (south of the Leesburg Plaza)*
 - Estimated Completion: Spring 2021
 - Contractor: Ranger Construction
 - Project Cost: \$17.5 million
 - **LANE CLOSURES:** Overnight single lane closures (10 PM to 6 AM) and Daytime shoulder closures (7 AM to 5 PM) through the weekdays.
 - **PROJECT DESCRIPTION:** The overall AET conversion scope includes: milling and resurfacing, minor widening, lighting, highway signing, guardrail, toll facilities, and other construction activities on the Northern Turnpike Mainline/SR 91 from south of Kissimmee Park Road (milepost 236) to I-75 (milepost 309) for 70 miles in Osceola, Orange, Lake and Sumter counties.