

**Lake~Sumter MPO - April 2023 MPO Governing Board Meeting (2:00 PM)**

Please register for Lake~Sumter MPO - April 2023 MPO Governing Board Meeting (2:00 PM) on Apr 26, 2023

<https://attendee.gotowebinar.com/register/8349992997622416992>

After registering, you will receive a confirmation email containing information about joining the webinar.

**2 p.m. Call to Order by the Chair**

- A. Invocation / Pledge of Allegiance
- B. Proper Noticing
- C. Roll Call – Determination of Quorum
- D. Chair’s Announcements
- E. Motion to allow members to vote virtually in case of an emergency.

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**I. UPDATE**

Proposed revisions to today’s Agenda.

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**II. OPPORTUNITY FOR PUBLIC COMMENT *(on agenda or general comments)***

At this point in the meeting, the Board will hear questions, comments, and concerns from the citizens. If the issue raised is not on today’s agenda, action will not be taken by the Board at this meeting. Questions may be answered by staff or referred for appropriate staff action. If further action is necessary, the item may be placed on a future Governing Board agenda. Public comment shall be limited to three minutes per person.

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**III. CONSENT AGENDA**

*Consent approval is requested for the following items:*

- A. Consideration to approve, **February 22, 2023, MPO Governing Board Meeting Minutes**
- B. Approval of authorization for the Chair to sign the Executive Director’s timesheets and mileage reports for January – March 2023
- C. Consideration to approve **Financial Report** as presented by Milestone Professional Services.
- D. Approval for the Chair to sign the **Letter of Support** for the Governor’s Moving Florida Forward Initiative.

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**IV. ACTION ITEMS**

**A. Approval of Resolution 2023-3 Amending the Lake~Sumter MPO Transportation Improvement Program (TIP) for fiscal years 2023-2027.**

FDOT has requested that the MPO amend the TIP to include federal highway planning grant funding to support the I-75 Master Plan. Types of work this funding will support include community engagement, alternative concept identification, and traffic analysis and modeling. This project will also assist future project phases as the Master Plan identifies specific projects and segments moving forward into the Project Development and Environment (PD&E) phase. This project must be added to the TIP to receive authorization to use the federal funding as programmed. The Public Review Period for this TIP amendment was opened on April 4, 2023, and will close on April 26, 2023, at the MPO Governing Board meeting. Project # 443623-1 I-75 (SR 93) Turnpike to SR 200, 22.496 miles, Phase PLN, Fund Source HP, amount \$2,500,000 in fiscal year 2023. This funding supports the Moving Florida Forward Initiative I-75 project for additional lanes and interchange modification from the Florida Turnpike to CR 326 in Marion County.

Project Website: [443623-1 I-75 \(SR 93\) from Turnpike \(SR 91\) to SR 200 \(cflroads.com\)](https://www.cflroads.com)

Attachments: [Lake~Sumter MPO TIP Amendment Packet](#)

**Motion to Approve Resolution 2023-3 Amending the Lake~Sumter MPO TIP  
Roll Call vote required.**

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**V. DISCUSSION ITEMS:**

**A. 2023 DRAFT List of Priority Projects (LOPP) – Preliminary DRAFT Review.**

The LOPP represents the unfunded transportation improvements that were not programmed for the following five-year period, in order of priority. The Florida Department of Transportation (FDOT) uses each MPO's LOPP to aid in their decisions as to which projects should be added to their Work Program each year. The Lake~Sumter MPO approves its LOPP annually. MPO staff and consultants will provide a review of project funding from the new Tentative Work Program and proposed changes to the current LOPP for consideration at the June meeting.

Attachments: [DRAFT 2023 LOPP Presentation](#)

**B. Lake~Sumter MPO DRAFT Transportation Improvement Program FY 2024-2028**

The Transportation Improvement Program (TIP) lists each transportation project to be implemented over the next five years. The TIP is a staged program encompassing five years consisting of all regionally significant transportation improvements to all modes of travel in Lake and Sumter Counties. The TIP identifies projects for maintaining and improving the transportation system funded by federal and state sources. It's a realistic forecast of projects that have committed state or federal funds, so it serves as the Lake~Sumter MPO's short-range plan. The list of funded transportation projects is developed annually with input from the community and updated throughout the year. The final Draft TIP will be on the June Committee and Board meeting agendas for approval.

Attachments: [\*\*\*DRAFT Lake~Sumter MPO 2024-2028 TIP Snapshot of Funded Projects\*\*\*](#)

**C. FDOT Decennial Functional Classification Review Process**

Functional Classification is a method to assign public roadways into classifications according to the character of service they provide in relation to the total roadway network. They range from neighborhood streets that provide access to homes, to Interstates that support fast, long-distance travel between major cities. Functional Classification is reviewed every ten (10) years after the U.S. Census. The Florida Department of Transportation (FDOT) leads the review in conjunction with local agency partners, which include the Metropolitan Planning Organizations (MPOs) and /or Transportation Planning Organizations (TPOs), county governments, and local governments. The general public can also provide input and comments. The deadline for local agencies to provide comments is May 26, 2023.

Functional Classification Website: [\*\*\*FDOT Decennial Functional Classification Review\*\*\*](#)

Functional Classification Presentation to MPO Committees:

[\*\*\*FDOT Functional Classification Process 4/12/2023\*\*\*](#)

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**VI. REPORTS, PRESENTATIONS, STUDIES**

1. [\*\*\*FDOT Construction Report\*\*\*](#)
2. [\*\*\*Florida Turnpike Enterprise \(FTE\) -Siaosi Fine\*\*\*](#)
3. [\*\*\*Lake County Transit Report\*\*\*](#)
4. *Informational Items:*
  - a. [\*\*\*CFMPOA 2045 Regional LRTP\*\*\*](#)
  - b. [\*\*\*Urban Area Boundary Data Hub\*\*\*](#)

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**VII. BOARD MEMBER COMMENTS:**

**VIII. ADJOURNMENT NEXT MEETING: JUNE 21, 2023 @ 2 PM**

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315- 0170, 48 hours in advance of the meeting.



MEETING MINUTES  
Wednesday, February 22, 2023  
Lake-Sumter MPO  
1300 Citizens Blvd, Suite 175  
Leesburg, FL 34748

Members Present:

Commissioner Doug Shields (1<sup>st</sup> Vice Chair)  
Commissioner Sean Parks  
Commissioner Josh Blake  
Commissioner Craig Estep (Chair)  
Commissioner Roberta Ulrich  
Councilmember Cal Rolfson (Chair Elect)  
Council Member Sandy Gamble (2<sup>nd</sup> Vice Chair)  
Council Member Walter B Price Sr.  
Mayor Evelyn Wilson  
Council Member Lance Lowery (Sumter At Large Rep)  
Mayor Bobby Yost  
City Commissioner Joe Elliott  
Board Member Tyler Brandenburg  
Board Member Sally Moss

Representing:

Lake County BCC  
Lake County BCC  
Lake County BCC  
Sumter County BCC  
Sumter County BCC  
City of Mount Dora  
City of Tavares  
City of Tavares  
City of Groveland\*  
City of Bushnell  
City of Webster\*  
City of Wildwood\*  
Lake County Schools\*\*  
Sumter County Schools\*\*

Members Absent:

Commissioner Leslie Campione (Past Chair)  
Commissioner Kirby Smith  
Councilmember Jim Purvis  
City Commissioner Nan Cobb  
City Commissioner Ed Freeman  
Jimmy Burry  
Councilor Erick Hernandez  
Vice-Mayor Mitchell Mack  
City Commissioner John Mobillian  
Councilor George Lehning  
Councilmember Ellen Cruz  
Mayor Joe Wynkoop (Lake At Large Rep)  
Councilmember Katherine Adams  
Councilmember Charles Felton  
Matt Schwerin

Lake County BCC  
Lake County BCC  
City of Clermont  
City of Eustis  
Town of Lady Lake  
City of Leesburg  
City of Minneola  
Town of Astatula\*  
City of Fruitland Park\*  
Town of Howey-in-the-Hills\*  
City of Mascotte\*  
Town of Montverde  
City of Umatilla\*  
City of Coleman\*  
Florida Central Railroad\*\*

\*Denotes non-voting members

\*\*Denotes ex-officio, non-voting member

Staff:

Mike Woods  
Doris LeMay  
Rachel Bartolowits

Executive Director  
Executive Assistant  
Lake County Attorney

**Call to Order/Invocation/Pledge of Allegiance/Notice/Roll Call/Chairman's Announcements/Executive Director's Announcements**

The meeting of the Lake-Sumter Metropolitan Planning Organization (MPO) was called to order at 2:02 p.m. by Commissioner Craig Estep Chair. Followed by a moment of silence and the pledge of allegiance. Staff announced the meeting was properly noticed. The roll was called, at which time it was noted a quorum was present (6 voting members present). (2 voting members online). Motion was made by Cal Rolfson to allow virtual Board members to vote in case of an Emergency, seconded by Joe Elliot – motion passed 6-0.

I. UPDATE

Move Item A – Report FDOT D5 Work Program to Item A Discussion

II. OPPORTUNITY FOR PUBLIC COMMENT

None

III. CONSENT AGENDA

Consent approval is requested of the following items:

- A. Consideration to approve the December 7, 2022, MPO Governing Board Minutes
- B. Approval of **Authorization for the Chair to sign the Executive Director's timesheets** and Mileage reports for October – December 2022
- C. Approval to move the June 28<sup>th</sup> Governing Board meeting to Wednesday, June 21, 2023, at 2:00 PM
- D. Closing the Public Review Period and Approval of the Unified Planning Work Program (UPWP) Amendment.
- E. Resolution 2023-4 Appointing the Lake County Board of County Commissioners as the Community Transportation Coordinator for Lake County.
- F. Resolution 2023-5 Appointing the Sumter County Board of County Commissioners as the Community Transportation Coordinator for Lake County.

Motion was made by Commissioner Tyler Brandenburg, seconded by Roberta Ulrich, and carried by a vote of 6-0, the Lake Sumter MPO Approved Items A through F of the Consent Agenda.

IV. ACTION ITEMS

- A. Consider Acceptance of FY 2021/22 Independent Financial Audit and Financial Statement. Joel Knopp, MSL presented the Independent Audit and Financial Statement.

Motion was made Josh Blake to approve the FY 2021/22 Independent Financial Audit and Financial Statement, seconded by Cal Rolfson, and carried by a vote of 6-0, the Lake-Sumter MPO approved the FY 2021/22 Independent Financial Audit and Financial Statement.

- B. Review and Approval of the 2045 Long Range Transportation Plan (LRTP) Amendment #2. Michael Woods, Lake Sumter MPO and Mike Vaudo Kimley Horn & Associates Provided a brief overview of the 2045 LRTP Amendment.

Motion was made by Sandy Gamble, seconded Commissioner Cal Rolfson, and carried by a roll call vote of 6-0, the Lake Sumter MPO Approved the 2045 Long Range Transportation Plan (LRTP) Amendment #2.

- C. 2023-2027 LSMPO Transportation Improvement Program (TIP) Program Amendment #2. Michael Woods, Lake Sumter MPO provided a brief overview of the 2023-2027 TIP Amendment.

Motion was made by Sandy Gamble, seconded Commissioner Cal Rolfson, and carried by a roll call vote of 6-0, the Lake Sumter MPO Approved the 2023-2027 LSMPO Transportation Improvement (TIP) Program Amendment #2.

- D. Lake~Sumter MPO Annual Joint Certification with FDOT.  
Rakinya Hinson, FDOT presented the Lake Sumter MPO annual Joint Certification.  
Cal Rolfson thanked staff.

Motion was made by Cal Rolfson, seconded Commissioner Josh Blake, and carried by a vote of 6-0, the Lake Sumter MPO Approved the Lake Sumter MPO Annual Joint Certification with FDOT.

V. DISCUSSION ITEMS:

- A. FDOT – FDOT D5 Work Program – Katherine Alexander
- B. 2023 List of Priority Projects (LOPP) Update and Call for Projects.  
Jim Wood Kimley Horn & Associates.

VI. REPORTS, PRESENTATIONS, STUDIES

- A. FDOT –Moving Florida Forward
- B. Florida Turnpike Enterprise (FTE) Report – Victoria Williams
- C. Lake County Transit Reports, Sumter County Transit Reports
- D. Legislative Tracking Tools
- E. 2023 Transportation Planning Meeting Calendar
- F. US Census Urban Areas 2010 and 2020 Interactive Map

VII. BOARD MEMBER COMMENTS: Cal Rolfson thanked Congressman Websters office representative for attending.

VIII. ADJOURNMENT NEXT MEETING:

There being no further business to be brought to the attention of the Lake~Sumter Metropolitan Planning Organization the meeting was adjourned at 3:32p.m.



## Financial Report

Lake-Sumter Metropolitan Planning Organization

For the period ended December 31, 2022

*(unaudited)*

## Background

The Lake-Sumter Metropolitan Planning Organization (MPO) has been designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Lake-Sumter Urban area. Organized in accordance with Title 23 CFR Section 450.308(c) and Florida Statute 339.175(9), the MPO prepares an annual Unified Planning Work Program (UPWP). This document identifies the planning priorities and activities to be carried out for the fiscal year and the revenue sources and anticipated expenditures related to each approved task of the work program. Annually the MPO Board adopts a budget that summarizes the revenues and expenditures identified in the UPWP.

The MPO has entered into an agreement with the Lake County Board of County Commissioners for certain support services. Under this agreement, Lake County (the County) serves as the custodian of the MPO's funds and advances the MPO operating cash through their pooled cash account until reimbursement of grant funds is received by the MPO. The County accounts for the transactions of the MPO in a separate fund within their general ledger and prepares various general ledger reports to assist the MPO with its cash management responsibilities. Financial data to prepare this report was obtained from the Finance Department of Lake County and accruals for anticipated revenue and expenditure items were identified with their assistance.



## Financial Summary

The financial information contained in this report is as of December 31, 2022 (50% of fiscal year elapsed). Revenues exceeded expenditures due to timing differences of accruals. Since the County performs expenditure accruals only for June 30 and Sept 30 period ends, some consultant expenditures in this reporting period were not accrued; however, they were included in our reimbursement request to FDOT. The County did accrue for our reimbursement invoices so our revenues appear greater than expenditures for the period. Minimal spending was done during the period October through December as we continued to establish our purchase orders for the new UPWP year. A summary of revenues and expenditures for each of the major funding sources is shown below:

<i>REVENUES</i>	2023	As of 12-31-22		Budget	% Received
	Revised Budget*	YTD Actuals	Variance		
<b><u>115 LAKE SUMTER MPO</u></b>					
Highway Planning & Construction-PL & SL	\$ 941,128	\$ 291,866	\$ 649,262		31.01%
Fed Transit Metro - 5305 FY21 G1X23	124,005	-	124,005		0.00%
Fed Transit Metro - 5305 FY22 G2761	120,915	-	120,915		0.00%
CTD Planning Grants	48,029	16,151	31,878		33.63%
Contributions - Other Local	-	29,801	(29,801)		100.00%
Beginning Fund Balance	10,000	-	10,000		0.00%
<b>Total Revenues</b>	<b>1,244,077</b>	<b>337,818</b>	<b>906,259</b>		27.15%
<b><u>EXPENDITURES</u></b>					
<b><u>115 LAKE SUMTER MPO</u></b>					
Total Personal Services	\$ 295,605	\$ 131,285	\$ 164,320		44.41%
Total Operating	904,472	140,778	763,694		15.56%
Grants and Aids	5,000	5,000	-		100.00%
Administration Costs	29,000	14,500	14,500		50.00%
<b>Total Expenditures</b>	<b>1,244,077</b>	<b>291,563</b>	<b>952,514</b>		23.44%

\* Reflects carryforward beginning fund balance.

<i>BFB and Revenues</i>	<u>337,818</u>
<i>Expenditures</i>	<u>291,563</u>
<i>EFB</i>	\$ 46,255

## Invoice Submittal Status

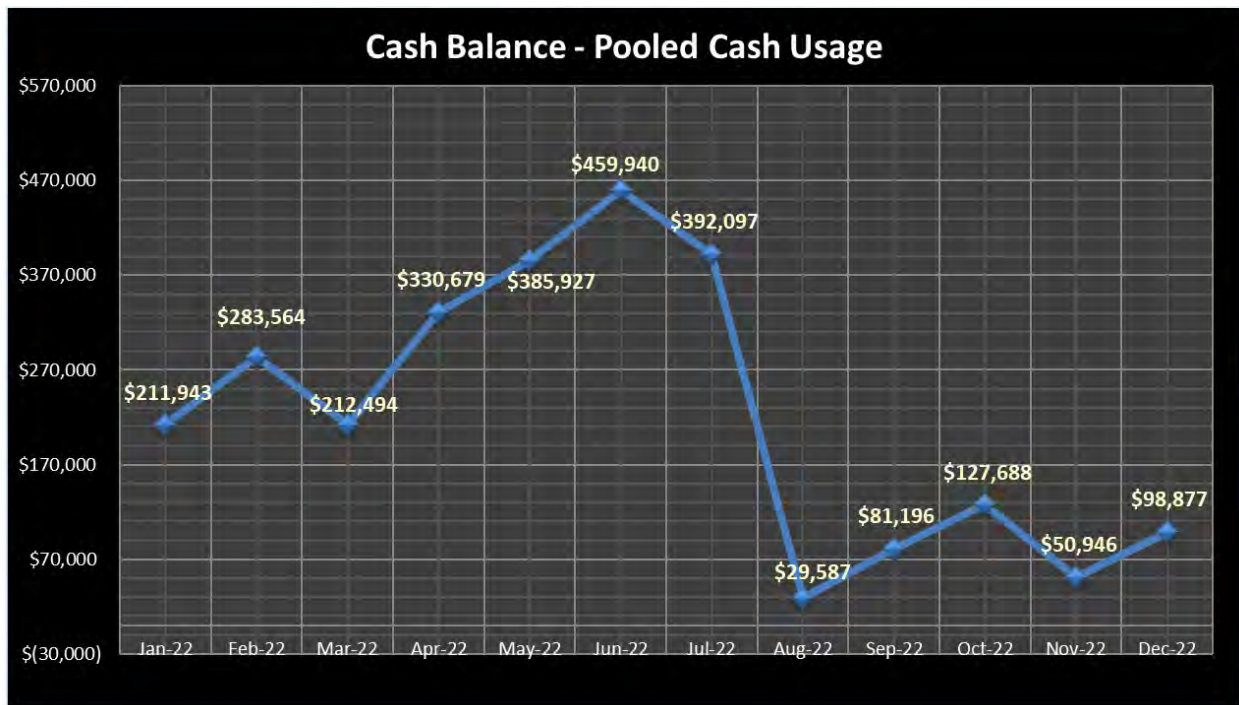
PL-112 FHWA Consolidated Planning Grant - Reimbursable expenditures under the Fiscal 22/23 grant for the period October 1 through December 31<sup>st</sup> were invoiced in February 2023 in the amount of \$162,131 and have been reimbursed. That amount is included in the \$291,866 above. PL invoicing is performed quarterly using the accrual basis. Since the accrual basis is being used, invoicing is prepared from 2-3 months after the quarter end date to allow time to receive all vendor invoices. As of the date of this report, reimbursable expenditures for January through March are currently being compiled and will be submitted sometime in May 2023.

FTA Section 5305(d) Planning Grant – No invoice was submitted for the last period as no expenditures were charged. A reimbursement request for expenditures from January through March is currently being compiled and will be submitted sometime in May 2023.

CTD Planning Grants – The Commission for Transportation Disadvantaged Planning Grants represents \$48,029 of the fiscal 2023 budget. As of December 31<sup>st</sup>, \$16,151 had been received in revenue for the first quarter of activities.

### **Cash Management**

The MPO is allowed to utilize Lake County’s pooled cash account (up to \$500,000) to cover expenditures until grant reimbursements are received. The graph below reflects the MPO’s utilization of County pooled cash for the past twelve - month period.



The MPO cash balance fluctuates due to the timing of invoice submittal, the timing of the receipt of cash for the amounts invoiced as well as the continual incurrence of operating expenditures regardless of an influx of cash from invoice reimbursement. The cash balance as of December 31, 2022, was \$98,877.

The cash utilization as of April 14, 2023, the date of this report, is \$165,179. All invoices for October - December charged costs were submitted and received. The remaining cash utilization relates to January 1<sup>st</sup> through April 15<sup>th</sup> expenditures that have not yet been submitted for reimbursement. Since our FHWA PL and FTA 5305(d) billings are now performed quarterly using the accrual basis, the MPO may carry a cash utilization balance equal to just over five months operating expenditures in future periods.



Lake County  
Sumter County  
Town of Astatula  
City of Bushnell  
City of Center Hill  
City of Clermont  
City of Coleman  
City of Eustis  
City of Fruitland Park  
City of Groveland  
Town of Howey-in-the-Hills  
Town of Lady Lake  
City of Leesburg  
City of Mascotte  
City of Minneola  
Town of Montverde  
City of Mount Dora  
City of Tavares  
City of Umatilla  
City of Webster  
City of Wildwood  
Central Florida Expressway Authority  
Florida Central Railroad  
Lake County Schools  
Sumter County Schools

April 26, 2023

The Honorable Kathleen Passidomo, President Florida Senate  
409 The Capitol  
404 South Monroe Street  
Tallahassee, FL 32399-1100

The Honorable Paul Renner, Speaker  
The Florida House of Representatives  
420 The Capitol  
402 South Monroe Street  
Tallahassee, FL 32399-1300

**RE: Moving Florida Forward Infrastructure Initiative**

Dear President Passidomo and Speaker Renner:

On behalf of the Lake~Sumter Metropolitan Planning Organization (MPO), I am conveying our members' enthusiastic support for the Moving Florida Forward Infrastructure Initiative. This initiative would advance critical infrastructure projects throughout the state, including the construction of additional lanes and interchanges for I-75 in Lake and Marion Counties, and the reconstruction of U.S. 301 in Sumter County.

I-75 is one of Florida's important transportation corridors, critical to the state's economic competitiveness and quality of life. As the primary north-south corridor in the Central Florida region, I-75 provides essential movement of people and freight, evacuation, mobility between regional employment and population centers, system connectivity to Florida's Turnpike, and a thoroughfare for tourism and trade in Florida. In partnership with the local communities, FDOT wants to be proactive in planning for a safe and efficient corridor.

The U.S. 301 project will reconstruct the corridor from C.R. 470 to Florida's Turnpike between the cities of Sumterville and Wildwood to increase the roadway capacity, respond to future travel demand, improve overall safety, and accommodate pedestrians and bicyclists. The project includes realigning the roadway around the City of Coleman to avoid impacts on the City's downtown businesses. Additionally, the project will include two roundabouts on either end of the realigned road that will help to slow traffic speeds for improved safety. The project also includes coordination with a planned turnpike project to build a new interchange.

*"Promoting Regional Transportation Partnerships"*  
[www.LakeSumterMPO.com](http://www.LakeSumterMPO.com)

**1300 Citizens Blvd., Suite 175, Leesburg, Florida 34748  
Phone (352) 315-0170**

With the growth in the area expected to continue, the proposed projects will accommodate the existing and future travel demand by improving traffic operations and mobility, reducing congestion, improving pedestrian connectivity, and enhancing safety for all travel modes. Through traditional funding, the construction of this project would not be cost-feasible for a couple of decades.

The Moving Florida Forward Infrastructure Initiative proposes an unexpected and welcome major investment in transportation. The Lake~Sumter MPO Board supports the initiative and the major investment in infrastructure that it provides throughout the state and looks forward to working in partnership with FDOT to complete these important projects for our region.

Sincerely,

Sumter County Commission Chairmen Craig Estep

Chair, Lake~Sumter MPO

Cc: Jared Perdue, FOOT Secretary

Sumter County Legislative Delegation

Senate Commission on Transportation

Senate Appropriations Committee on Transportation, Tourism and Economic Development House Transportation and Modals Subcommittee



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

March 6, 2023

Lake-Sumter MPO  
ATTN: Michael Woods, Executive Director  
1300 Citizens Blvd Suite #175  
Leesburg FL 34748

**RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP)**

Dear Mr. Woods:

The purpose of this letter is to request Lake-Sumter MPO amend the FY 2022/23-2026/27 TIP.

Projects #443623-1 has received federal highway planning grant funding to support activities of the I-75 Master Plan. Types of work this funding will support include community engagement, alternative concept identification and traffic analysis and modeling. This project will also assist future project phases as the Master Plan identifies specific projects and segments moving forward into the Project Development and Environment (PD&E) phase. This project must be added to the TIP to receive authorization to use the federal funding as programmed.

Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
443623-1	I-75 (SR 93)	Turnpike (SR 91) to SR 200	22.496 miles	PLN	HP	\$2,500,000	2023

As always, feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us) if you would like to discuss further.

Sincerely,

*Anna Taylor*

Anna Taylor  
Government Liaison Administrator  
FDOT District Five

c: Kellie Smith, FDOT  
Katherine Alexander-Corbin, FDOT  
FDOT D5 MPO Liaisons  
FDOT D5 Work Program

## **WHAT IS THE INTERSTATE 75 (I-75) MASTER PLAN?**

The Florida Department of Transportation (FDOT) is preparing a master plan for Interstate 75 (I-75) in Sumter and Marion Counties (FPIDs 443623-1 & 443624-1) to analyze the corridor's existing and future transportation needs. The I-75 Master Plan will be completed in two phases: Phase 1 (interim, short-term improvements) and Phase 2 (long-term improvements). Interim, short-term improvements to the I-75 corridor and its interchanges have been evaluated and recommendations are being made for advancement to the next step in Project Development, known as a Project Development and Environment (PD&E) Study. Phase 2 of the Master Plan will analyze and recommend improvements for the corridor's long-term build-out. The purpose of the I-75 Master Plan is to evaluate short and long-term improvements or enhancements to the I-75 interstate corridor and its interchanges to help improve safety, reliability, and mobility. The master plan will allow FDOT to focus its future efforts and funding by prioritizing the most critical sections for improvement.

The I-75 Master Plan, which extends approximately 47.8 miles, begins at Florida's Turnpike in Sumter County and ends south of C.R. 234 in Alachua County. Interchanges to be evaluated as part of I-75 Forward include Florida's Turnpike, S.R. 44, County Road (C.R.) 484, S.R. 200, S.R. 40, U.S. 27, Northwest 49th Street (planned), S.R. 326, and C.R. 318.

The I-75 Master Plan includes:

- Accessibility improvements that consider deficiencies and needs of existing interchanges to promote system connectivity and local traffic operations.
- Identification and expansion of short-term improvement strategies including:
  - Traffic Incident Management, which involves detection, verification, clearance, and traffic management associated with incidents on the highway and arterials (ex. Road Rangers)
  - Active Traffic Management, which [involves continuous monitoring of facility operations with adjustments to lane controls and speeds on a real time basis (ex. overhead dynamic messaging signs)]
- Interstate improvements that optimize long-term capacity needs, long-term mobility needs, travel reliability and travel options for drivers.

## **WHAT IS A MASTER PLAN?**

Prepared during the Planning and Feasibility Phase, which is the first phase of FDOT's Project Development Process, a Master Plan is a document that summarizes a vision for future transportation and provides a set of recommended improvements or enhancements to improve safety, reliability, and mobility. Development of a Master Plan involves data collection, public engagement, analysis of current and future transportation needs, and the identification and evaluation of potential projects to address those needs. The findings of the analysis and recommendations developed during the Planning and Feasibility Phase are documented in a Master Plan report.

Improvements recommended in a Master Plan may include widening, managed lanes, auxiliary lanes, collector-distributor roads, modifying interchanges, and/or evaluating new interchanges. A Master Plan also includes public engagement, which serves as input in the identification and prioritization of projects to move forward in the Project Development Process. This long-range approach provides a regional perspective to identify the areas where future demand is predicted and assists in defining subsequent PD&E Studies.

## **WHY DO WE NEED THE I-75 MASTER PLAN?**

I-75 is one of Florida's important transportation corridors, critical to the state's economic competitiveness and quality of life. As the primary north-south corridor in the Central Florida region, I-75 provides essential movement of people and freight, evacuation, mobility between regional employment and population centers, system connectivity to Florida's Turnpike, and a thoroughfare for tourism and trade in Florida. In partnership with the local communities, FDOT wants to be proactive in planning for a safe and efficient corridor. FDOT is developing the I-75 Master Plan, which will serve as a guide to focus future efforts and funding toward the most critical segments of I-75 first.

The goals of the I-75 Master Plan are to identify and recommended solutions that improve safety, reliability,

mobility, operational capacity, efficiency, and connectivity along and across the I-75 corridor through Sumter and Marion Counties. The Master Plan will document the highway's needs, define and prioritize necessary improvements, and identify ways to fund these enhancements. As part of the Master Plan process, FDOT will develop an Implementation Plan based on priorities identified in the Master Plan. Funded priorities will become individual projects, which would then progress through the Project Development Process.

### WHAT ARE THE STEPS IN THE PROJECT DEVELOPMENT PROCESS?

The FDOT Project Development Process is a comprehensive method involving five phases:

1. **Planning and Feasibility:** During this phase, FDOT evaluates the long-range transportation needs. Results are documented in a Master Plan and related Implementation Plan that will identify, evaluate, and prioritize individual projects to proceed to the next phase.
2. **PD&E Study:** During this phase, design concept options and their social and environmental effects are examined.
3. **Design:** During this phase, detailed design plans are prepared.
4. **Right of Way Acquisition:** This phase entails acquisition of any necessary right of way, based on the design plans developed during the design phase.
5. **Construction:** Roadway improvements are built and put into service during this phase.

Depending on transportation priorities, available funding, and complexities of the needed improvements, a project's progression from planning to construction may take up to 10 years. FDOT follows federal and state requirements throughout the Project Development Process and works closely with governmental agencies, partners, and the local community to identify improvement priorities and move each one through the production pipeline. Planning, PD&E Study, Design, Right of Way Acquisition, and Construction are sequential phases of production for projects.





## **WHERE ARE WE IN THE PROCESS?**

FDOT is preparing the I-75 Master Plan as part of the first phase of the Project Development Process. During this Planning and Feasibility Phase, FDOT is evaluating a wide-range of long-range needs for the future of I-75 through Sumter and Marion Counties. The I-75 Master Plan will define a vision for future transportation and provide a set of recommended improvements or enhancements to the mainline interstate and interchanges to improve safety, reliability, and mobility. Development of the I-75 Master Plan involves data collection, public engagement, analysis of current and future transportation needs, and the identification and evaluation of potential projects to address those needs. The findings of the analysis and recommendations developed during the Planning and Feasibility Phase will be documented in a Master Plan report that includes an Implementation Plan. Proposed improvements will advance to the PD&E Study phase and/or the design phase as funding becomes available.

## **WHAT IMPROVEMENTS WILL BE EVALUATED FOR I-75 IN THE PLANNING & FEASIBILITY PHASE?**

During this preliminary phase of the Project Development Process, the I-75 Master Plan will identify the future needs to improve safety, reliability, mobility, operational capacity, efficiency, and connectivity along and across the corridor. Recommended improvements or enhancements to I-75 could include widening, adding managed lanes, changes to collector-distributor roadways, adding auxiliary lanes, making interchange operational improvements, evaluating new interchanges, and/or reconfiguring existing interchanges. The recommended improvements or enhancements would be further evaluated in the next phases of the Project Development Process.

## **HOW CAN I GET INVOLVED?**

FDOT will hold a series of Public Informational Meetings to allow the public to view the proposed Master Plan recommendations. The informational meetings will be held at various locations within the project limits. A virtual meeting option will also be made available for those unable to attend in-person.

Comments can be submitted anytime to:

### For FPID 443623-1

Florida Department of Transportation  
Stephen Browning, PE, Project Manager  
719 S. Woodland Boulevard, MS 501  
DeLand, Florida 32720  
(386) 943-5422  
[Stephen.Browning@dot.state.fl.us](mailto:Stephen.Browning@dot.state.fl.us)

### For FPID 443624-1

Florida Department of Transportation  
David Graeber, PE, Project Manager  
719 S. Woodland Boulevard, MS 501  
DeLand, Florida 32720  
(386) 943-5392  
[David.Graeber@dot.state.fl.us](mailto:David.Graeber@dot.state.fl.us)

## LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

### RESOLUTION 2023-3

**RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO); AMENDING THE FYS 2022/23-2026/27 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADDING \$2.5 MILLION TO PROJECT NUMBER 443623-1, THE I-75 MASTERPLAN PROJECT, AND AUTHORIZING THE SUBMITTAL OF THE TIP AMENDMENT TO THE APPROPRIATE AGENCIES.**

**WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

**WHEREAS**, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

**WHEREAS**, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

**WHEREAS**, the FDOT has requested the MPO's TIP be amended to add \$2.5 million for project number 443623-1 the I75 Masterplan project, and

**NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO that the:

1. FY 2022/23 – 2026/27 TIP is hereby amended, adding \$2,500,000.00 for project number 443623-1, the I75 Masterplan project: and
2. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2022/2023 – 2026/2027 TIP amendment to the following:
  - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).

- b. Federal Transit Administration (FTA) through FDOT.
- c. Federal Aviation Administration (FAA).
- d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
- e. Members of the Florida Legislature representing the Lake~Sumter MPO.

**PASSED AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

Lake~Sumter Metropolitan Planning Organization

\_\_\_\_\_  
Craig Estep, Chair

Approved as to Form and Legality:

\_\_\_\_\_  
Rachel Bartolowits, MPO Attorney

## **PUBLIC NOTICE of an FY 2023 – 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT**

Pursuant to the provisions of Chapter 286, Florida Statute, Section 286.0105, Sunshine Law, the Lake-Sumter Metropolitan Planning Organization (MPO) has scheduled the following amendment for **April 11, 2023**

This ad is to serve as legal notice that the Lake-Sumter Metropolitan Planning Organization (MPO) will open the Public Review Period on April 11, 2023, for the Amendment of the FY 2023 – 2027 Transportation Improvement Program (TIP) and will close upon the Amendment approval on April 26, 2023, at the Lake~Sumter MPO Governing Board Meeting. The TIP is a federally required document that all Metropolitan Planning Organizations are required to develop annually. It represents the transportation improvements programmed for the five-year period. This TIP includes the Federal Transit Administration's (FTA) Program of Projects (POP) for Section 5307 Funding used to provide Fixed Route Transit service for Lake County. The development of the TIP satisfies the federal public participation requirements for the POP. The public is encouraged to participate in the approval of the Transportation Improvement Program Amendment process.

The Transportation Improvement Program Amendment may be reviewed on our website at [2023-2027 TIP Amendment Packet](#) or call (352) 315-0170 and leave a message. Any questions should be directed to Michael Woods, Executive Director, Lake-Sumter MPO, 1300 Citizens BLVD., Suite 175, Leesburg, FL 34748, or call at (352) 315-0170; or by e-mail at [Michael.Woods@LakeSumterMPO.com](mailto:Michael.Woods@LakeSumterMPO.com)

The list of meetings is not all-inclusive and may not contain special meetings or meetings that may not have been scheduled as of this posting. All interested citizens are welcome to attend. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact the MPO at 352-315-0170 at least seven days prior to the scheduled meeting.

Pursuant to the provisions of Chapter 286, Florida Statute, Section 286.0105, if a person decides to appeal any decision made by an above-named committee with respect to any matter considered during any meeting of such committee, they may need to ensure a verbatim record of the proceedings is made, which may include the testimony and evidence upon which the appeal is to be based.

### **LAKE-SUMTER MPO Meetings for April 2023**

- **Technical Advisory Committee (TAC) April 12, 2023, at 1:30 PM**
- **Community Advisory Committee (CAC) April 12, 2023, at 3:00 PM**
- **MPO Governing Board April 26, 2023, at 2:00 PM**

All meetings are held at the MPO Office located at 1300 Citizens Blvd., Leesburg, FL 34748  
[www.LakeSumterMPO.com](http://www.LakeSumterMPO.com)

# List of Priority Projects (LOPP) Update

**MPO GOVERNING BOARD**

April **26**, 2023

- **2022 LOPP**

- FDOT Tentative Work Program
  - ❖ 4 projects programmed for funding
  - ❖ 1 project advanced

- **2023 LOPP**

- Anticipate significant carryover from 2022 LOPP

*Based on FDOT 2023/24 – 2027/28 Tentative Work Program:*

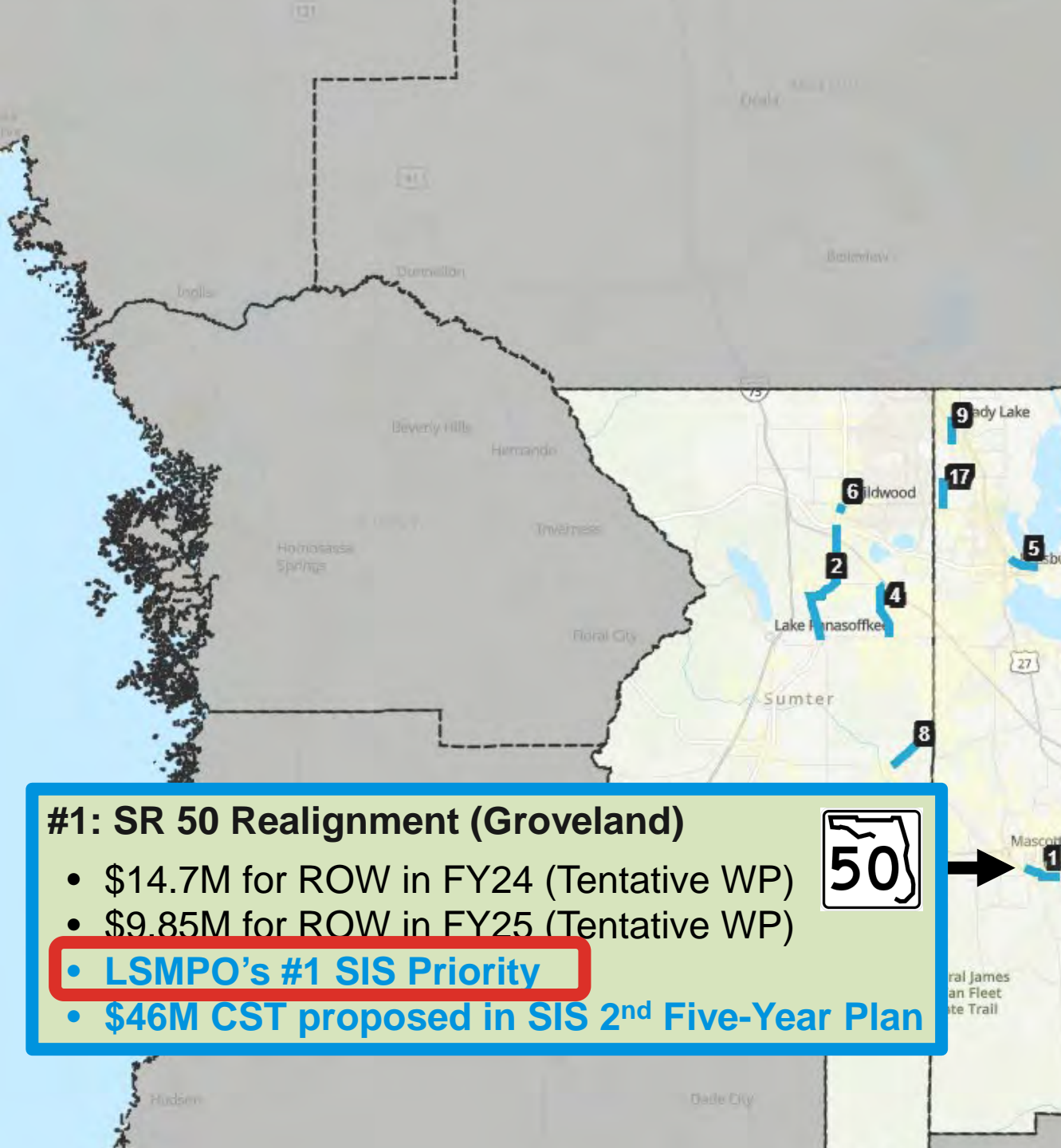
## Lake County

- **#1: SR 50 Realignment (Groveland)** - \$14.7M for ROW in FY24 / \$9.85M in FY25
- **#17: Micro Racetrack Road** - \$450K for Design advanced to FY24 from FY26

## Sumter County

- **#2: US 301 Widening** - \$51M for ROW in FY24 / \$71.1M for CST in FY 24 and \$45.8M for CST in FY26
- **#6: US 301 Complete Streets (Wildwood)** - \$2M for Design in FY24
- **#8: CR 48 Safety Project** - \$1.6M for Design in FY24
- **Bridges #1: Rehabilitation for Multiple Bridges** - \$717,289 for CST in FY24





## Strategic Intermodal System

### Florida's High Priority High Capacity Transportation Network

#### #1: SR 50 Realignment (Groveland)

- \$14.7M for ROW in FY24 (Tentative WP)
- \$9.85M for ROW in FY25 (Tentative WP)



• **LSMPO's #1 SIS Priority**

• **\$46M CST proposed in SIS 2<sup>nd</sup> Five-Year Plan**

#### First Five Year Plan

The First Five Year Plan illustrates capacity projects on the SIS that are funded by the Legislature in the FDOT Adopted Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 Years.

**UPDATE CYCLE:** The Work Program is legislatively adopted, effective July 1 each year with the start of the new fiscal year.



#### Second Five Year Plan

The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program. Projects in this plan could move forward into the First Five Year Plan as funds become available.

**UPDATE CYCLE:** Typically updated annually, usually in late Fall following the First Five Plan update.



#### Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (Years 11 to 25) of the SIS Funding Strategy, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Unfunded Needs Plan if revenues fall short of projections.

**UPDATE CYCLE:** Typically updated every 3 to 5 years as new revenue forecasts become available.







## 2022 LOPP SIS Priority

- FDOT completing I-75 Master Plan from Sumter County (Turnpike) to CR 234 in Alachua
- **MOVING FLORIDA FORWARD** proposes **\$479M in 2025** to begin construction of auxiliary lanes from SR 44 to SR 326 in Marion County



### 10 I-75 Auxiliary Lanes from S.R. 44 to S.R. 326



#### REGION

Central Florida

#### PROJECT LIMITS

Interstate 75 (I-75) from State Road (S.R.) 44 to S.R. 326

#### FUNDING

\$479 Million

#### CONSTRUCTION YEAR

2025

#### PROJECT DESCRIPTION

This project involves adding auxiliary lanes to I-75 in each direction between S.R. 44 and S.R. 326. It will include interchange modifications and right-of-way acquisition for future widening.



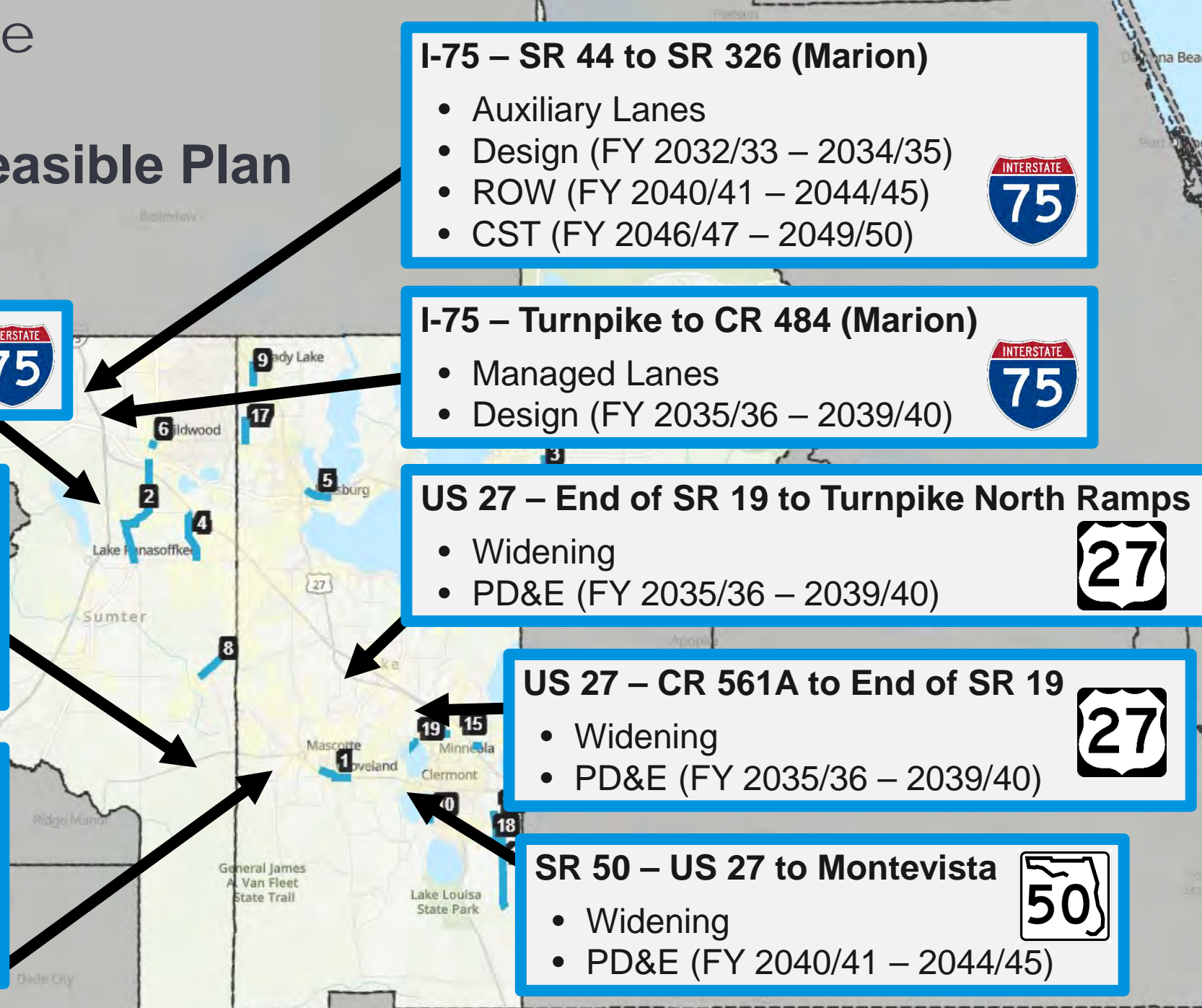
@MyFDOT  
 @MyFDOT




01/31/2023  
Subject to change.  
Listed alphabetically by county.



# District Five DRAFT 2050 Cost Feasible Plan



**I-75 Truck Parking (Districtwide)** 

- PD&E (FY 2035/36 – 2039/40)


**I-75 – SR 44 to SR 326 (Marion)**


- Auxiliary Lanes
- Design (FY 2032/33 – 2034/35)
- ROW (FY 2040/41 – 2044/45)
- CST (FY 2046/47 – 2049/50)



**I-75 – Turnpike to CR 484 (Marion)**

- Managed Lanes
- Design (FY 2035/36 – 2039/40)





**SR 50 – East of CR 478A to Sumter/Lake County Line** 

- Widening
- ROW (FY 2032/33 – 2034/35)
- CST (FY 2046/47 – 2049/50)

**US 27 – End of SR 19 to Turnpike North Ramps**

- Widening
- PD&E (FY 2035/36 – 2039/40)





**SR 50 – East of Sumter/Lake County Line to CR 33** 

- Widening
- ROW (FY 2040/41 – 2044/45)
- CST (FY 2046/47 – 2049/50)

**US 27 – CR 561A to End of SR 19**

- Widening
- PD&E (FY 2035/36 – 2039/40)



**SR 50 – US 27 to Montevista** 

- Widening
- PD&E (FY 2040/41 – 2044/45)





**2022 LOPP SIS Priority:**  
**Turnpike Widening from CR 470 to Lake/Sumter County Line**

- Design funded in FY 2025 (Tentative WP)
- ROW funded in FY 2026 (Tentative WP)

**Turnpike Widening from US 301 to I-75**

- Design funded in FY 2026 (Tentative WP)
- ROW funded in FY 2028 (Tentative WP)

**Turnpike Widening from O'Brien to US 27**  
includes Interchange Improvements at US 27/ SR 19 (North) (MP 289)

- Construction funded in FY 2026 (Tentative WP)

**2022 LOPP SIS Priority:**  
**Turnpike Widening from County Line to US 301**

- Design funded in FY 2025 (Tentative WP)
- ROW funded in FY 2026 (Tentative WP)

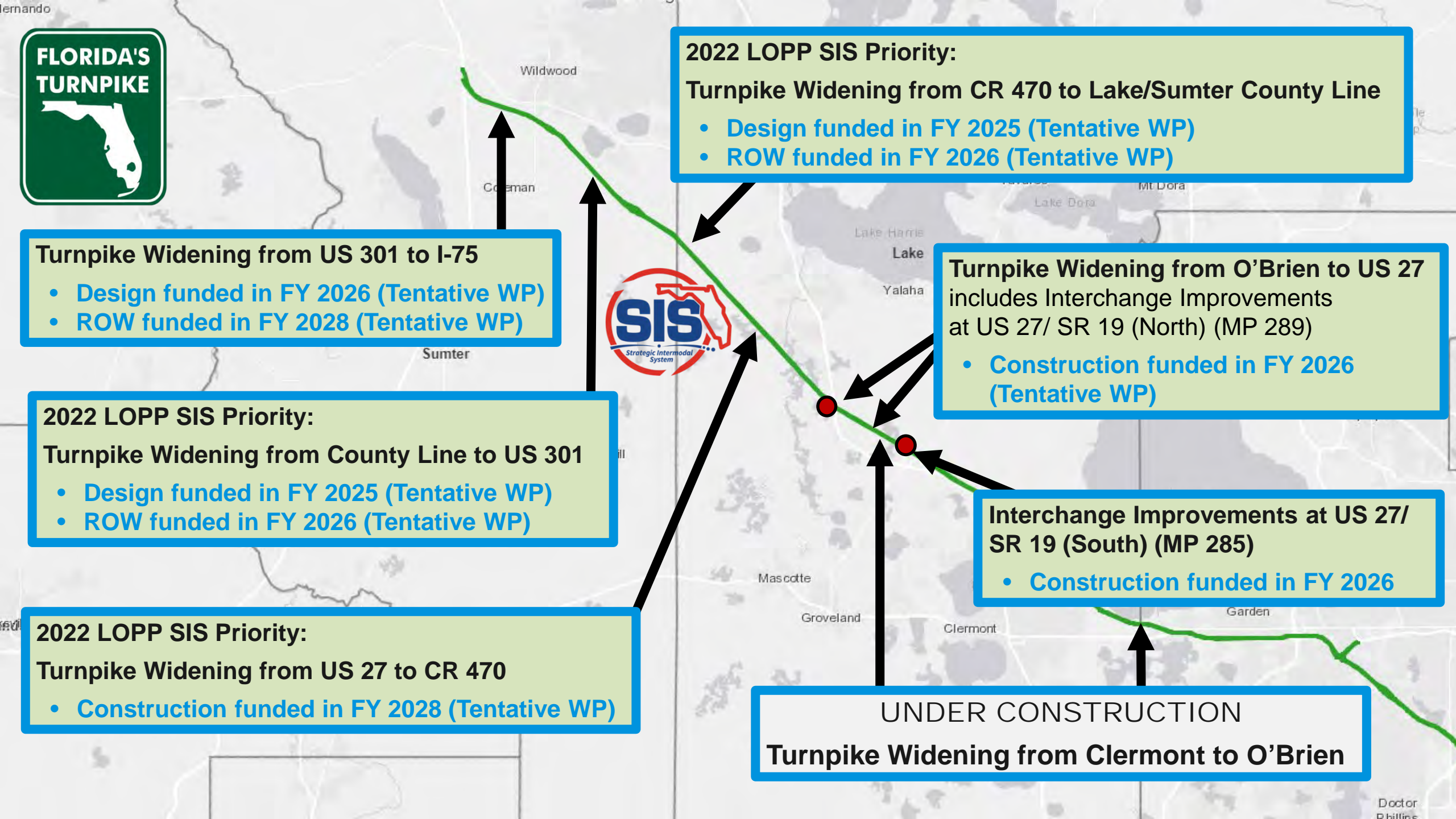
**Interchange Improvements at US 27/ SR 19 (South) (MP 285)**

- Construction funded in FY 2026

**2022 LOPP SIS Priority:**  
**Turnpike Widening from US 27 to CR 470**

- Construction funded in FY 2028 (Tentative WP)

**UNDER CONSTRUCTION**  
**Turnpike Widening from Clermont to O'Brien**



## #2: US 301 Widening/Realignment

- \$51M for ROW in FY24 (Tentative WP)
- \$71.1M for CST in FY 24 (Tentative WP)
- \$45.8M for CST in FY26 (Tentative WP)
- \$26M proposed in **MOVING FLORIDA FORWARD**
- **Funded Through Construction**



**MOVING FLORIDA FORWARD**  
Infrastructure Initiative

### 19 U.S. 301 Realignment from C.R. 470 to Florida's Turnpike

#### REGION

Central Florida

#### PROJECT LIMITS

U.S. 301 from County Road (C.R.) 470 to Florida's Turnpike

#### FUNDING

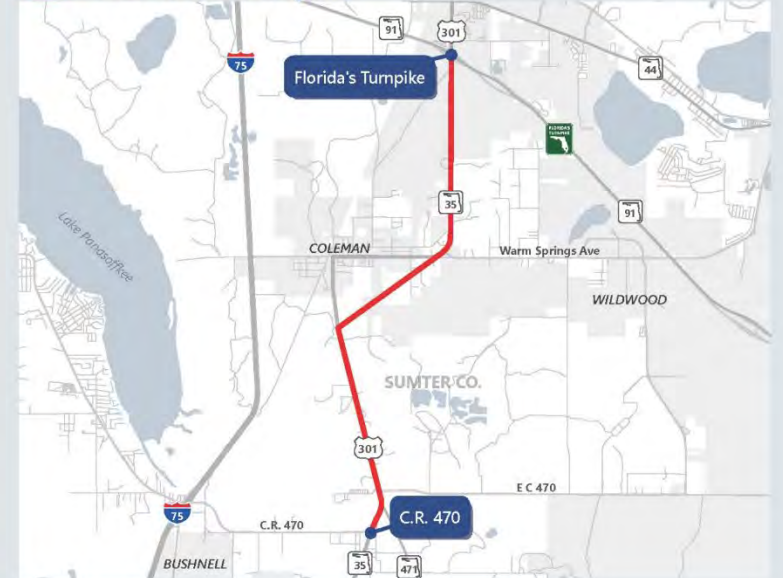
\$26 Million

#### CONSTRUCTION YEAR

2025-26

#### PROJECT DESCRIPTION

The project will reconstruct U.S. 301 from C.R. 470 to Florida's Turnpike between the cities of Sumterville and Wildwood to increase the roadway capacity, respond to future travel demand, improve overall safety, and accommodate pedestrians and bicyclists. The project includes realigning the roadway around the City of Coleman to avoid impacts to the City's downtown businesses. For additional project details, please visit <https://www.cfroads.com/project/430132-1>.



@MyFDOT  
@MyFDOT



01/31/2023  
Subject to change.  
Listed alphabetically by county.



**#5: US 441 – Perkins Street to SR 44**

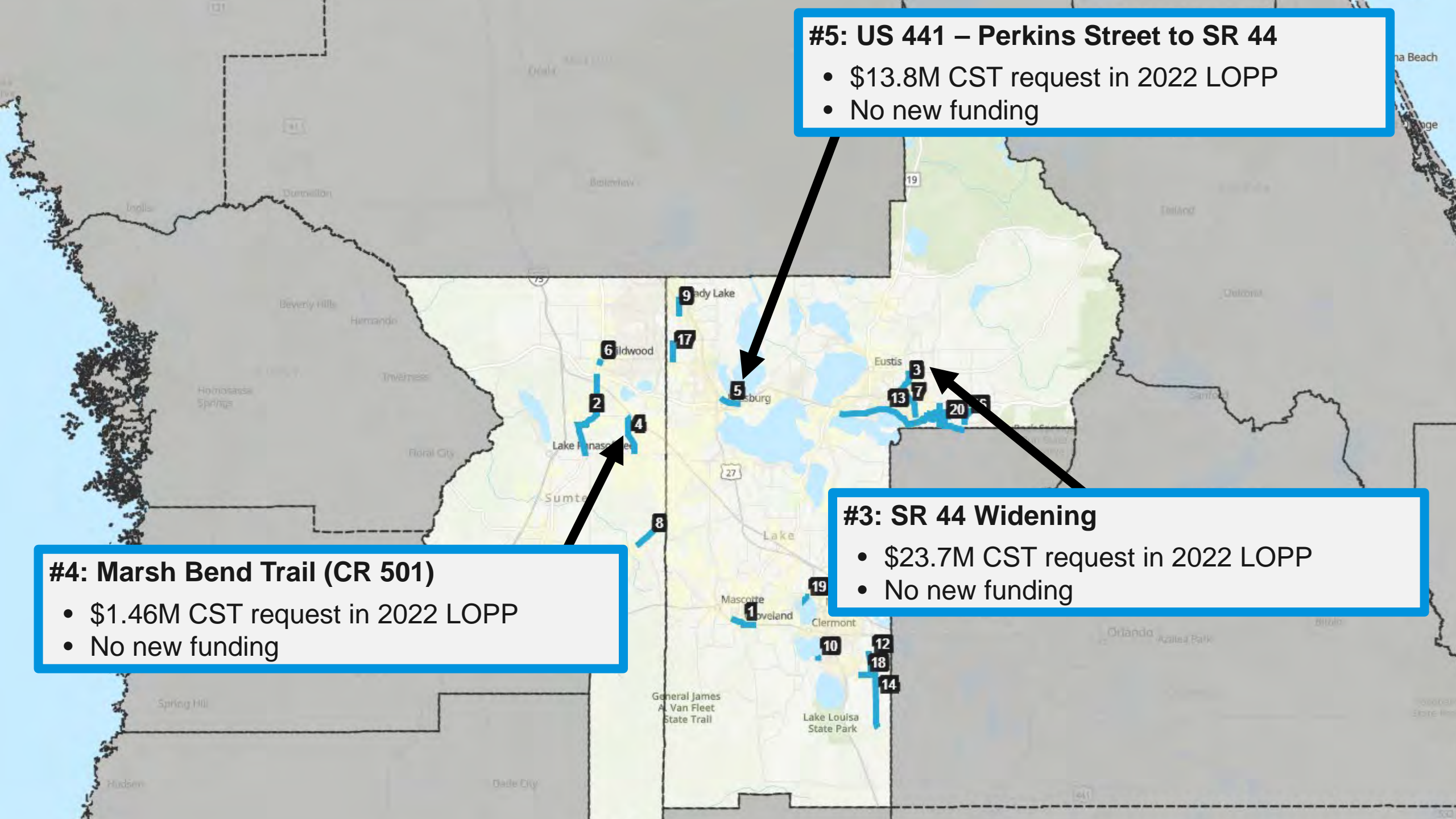
- \$13.8M CST request in 2022 LOPP
- No new funding

**#4: Marsh Bend Trail (CR 501)**

- \$1.46M CST request in 2022 LOPP
- No new funding

**#3: SR 44 Widening**

- \$23.7M CST request in 2022 LOPP
- No new funding



**#6: US 301 Complete Street (Wildwood)**

- \$2M for Design in FY24 (Tentative WP)



**#9: Rolling Acres Road**

- \$2M design/PDE advance request in 2022 LOPP
- No new funding



**#7: US 441 from SR 44 to SR 46**

- \$22.2M CST request in 2022 LOPP
- No new funding

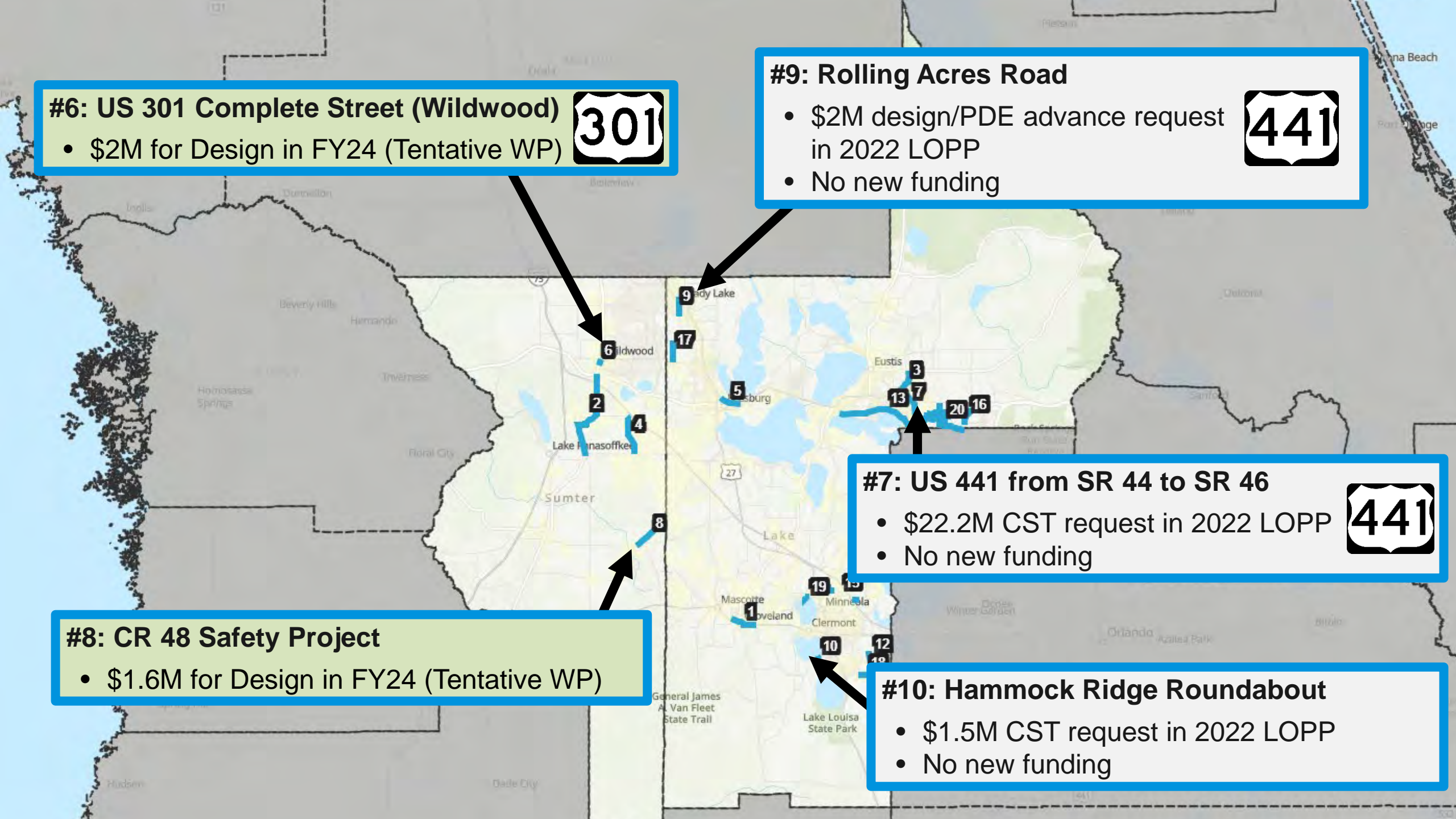


**#8: CR 48 Safety Project**

- \$1.6M for Design in FY24 (Tentative WP)

**#10: Hammock Ridge Roundabout**

- \$1.5M CST request in 2022 LOPP
- No new funding





### #13: Wekiva Trail (Segments 1 & 5)

- \$19M ROW request in 2022 LOPP
- No new funding

### #11: Round Lake Road Extension

- \$30M CST request 2022 LOPP
- No new funding

### #15: Citrus Grove Rd. Phases II & V

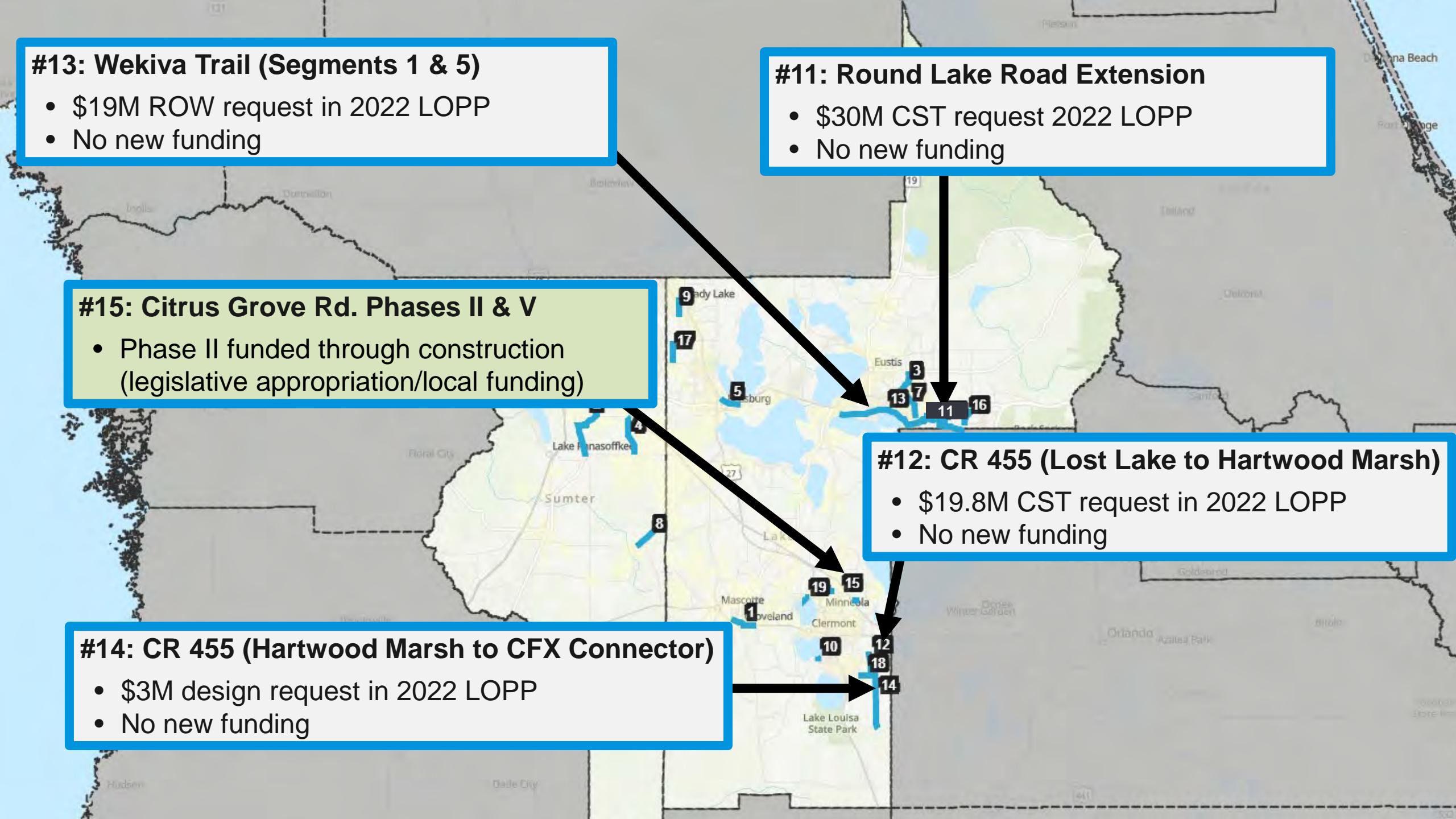
- Phase II funded through construction (legislative appropriation/local funding)

### #12: CR 455 (Lost Lake to Hartwood Marsh)

- \$19.8M CST request in 2022 LOPP
- No new funding

### #14: CR 455 (Hartwood Marsh to CFX Connector)

- \$3M design request in 2022 LOPP
- No new funding



### #17: Micro Racetrack Road

- \$5M CST request in 2022 LOPP
- No new funding
- Design advanced from 2026 to 2024

### #16: CR 437 Realignment

- \$4M CST request in 2022 LOPP
- No new funding

### #20: Vista Ridge Dr./Wolf Branch Innovation Blvd.

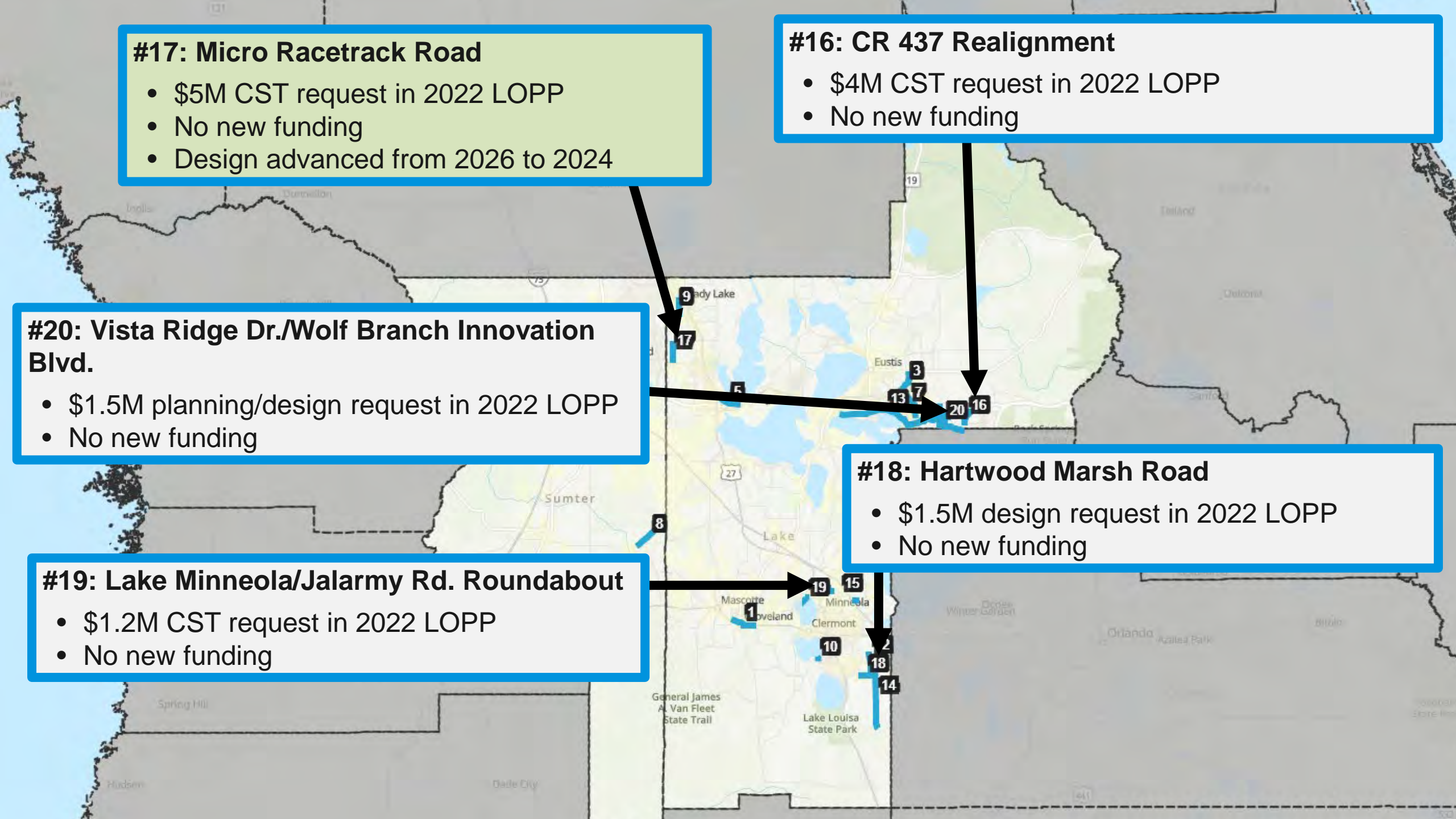
- \$1.5M planning/design request in 2022 LOPP
- No new funding

### #18: Hartwood Marsh Road

- \$1.5M design request in 2022 LOPP
- No new funding

### #19: Lake Minneola/Jalarmy Rd. Roundabout

- \$1.2M CST request in 2022 LOPP
- No new funding





# 2022 LOPP Proposed Funding

2022 Top 20 Rank	Sponsor/ Location	Project Name	From	To	Proposed Funding
1	FDOT/ Lake County	SR 50	CR 565 (Villa City)	CR 565A (Montevista)	<b>\$24.6M</b> for ROW in Tentative WP + <b>\$46M</b> for CST proposed in SIS 2 <sup>nd</sup> Five-Year Plan
2	FDOT/ Sumter County	SR 35 (US 301)	SR 44	CR 470	<b>\$51M</b> for ROW in Tentative WP <b>\$117M</b> for CST in Tentative WP + <b>\$26M</b> proposed in MOVING FLORIDA FORWARD
3	FDOT	SR 44 (CR44B)	US 441	SR 44	
4	Sumter County	Marsh Bend Trail (CR 501)	Corbin Trail	Central Parkway	
5	FDOT	SR 500 (US 441)	Perkins Street	SR 44	
6	Sumter/ Wildwood	US 301 Complete Streets	C-466A	C-44A	<b>\$2M</b> for Design in Tentative WP
7	FDOT	SR 500 (US 441)	SR 44	N of SR 46	
8	Sumter County	C 48	C 469	Lake/Sumter County Line	<b>\$1.6M</b> for Design in FY24 (Tentative WP)
9	Lake County/ Lady Lake	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	
10	Lake County	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	



# 2022 LOPP Proposed Funding

2022 Top 20 Rank	Sponsor/ Location	Project Name	From	To	Proposed Funding
11	Lake County	Round Lake Road	Lake/Orange County Line	SR 44	
12	Lake County	CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	
13	Lake County	Wekiva Trail (Segments 1&5)	Disston Avenue	Sorrento	
14	Lake County	CR 455 Extension	Hartwood Marsh Rd	CFX Lake-Orange Connector	
15	Lake County	Citrus Grove Phase II & V	W. of Scrub Jay Lane (Phase II) / Florida's Turnpike (Phase V)	Grassy Lake Road (Phase II) / Blackstill Lake Drive (Phase V)	Phase II funded through construction (legislative appropriation/local funding)
16	Lake County	CR 437 Realignment	Oak Tree Dr	SR 46	
17	Lake County	Micro Racetrack Road	CR 466A	Lake Ella Road	Design advanced from 2026 to 2024
18	Lake County	Hartwood Marsh Road	Regency Hills Drive	CR 455/Ray Goodgame Parkway	
19	Lake County	Lake Minneola Shores & Jalarmy Rd Roundabout	Lake Minneola Shores	Jalarmy Road	
20	Lake County/ Mount Dora	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	

# 2023 Prioritization Concept

2023 PROPOSED Top 20 Rank	2022 Top 20 Rank	Sponsor/ Location	Project Name	From	To	2023 Proposed Phase	2023 Proposed Phase FY	2023 Proposed Phase Cost	CMP Congested Corridors 2022 Analysis (for informational purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for informational purposes)
	1	FDOT/ Lake County	SR 50	CR 565 (Villa City)	CR 565A (Montevista)	CST	2024/25	\$45,445,800	Operating at Acceptable Level of Service	1-5	Construction	Medium (51-100)
	2	FDOT/ Sumter County	SR 35 (US 301)	SR 44	CR 470				Extremely Congested (2027)	1-5	Funded	Medium-Low (1-50)
	3	FDOT	SR 44 (CR44B)	US 441	SR 44	CST	2024/25	\$26,500,000	Extremely Congested (2022)	1-5	Construction	Medium (51-100)
	4	Sumter County	Marsh Bend Trail (CR 501)	Corbin Trail	Central Parkway	CST	2024/25	\$1,462,300	Operating at Acceptable Level of Service	1-5	Construction	Medium-Low (1-50)
	5	FDOT	SR 500 (US 441)	Perkins Street	SR 44	CST	2024/25	\$13,794,537	Approaching Congestion	1-5	Construction	High (101-200)
	6	Sumter/ Wildwood	US 301 Complete Streets	C-466A	C-44A	CST	2024/25	\$10,039,169	Operating at Acceptable Level of Service	6-10	Construction	Medium-Low (1-50)
	7	FDOT	SR 500 (US 441)	SR 44	N of SR 46	CST	2024/25	\$25,800,000	Operating at Acceptable Level of Service	6-10	Construction	Medium (51-100)
	8	Sumter County	C 48	C 469	Lake/Sumter County Line	CST	2025/26	\$6,475,426	Operating at Acceptable Level of Service	6-10	Construction	Medium-Low (1-50)
	9	Lake County/ Lady Lake	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	ROW	2026/27	\$4,000,000	Congested (2022)	6-10	ROW	Medium-Low (1-50)
	10	Lake County	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	CST	2027/28	\$1,500,000	Extremely Congested (2022)	6-10	Construction	Medium-Low (1-50)

# 2023 Prioritization Concept


2023 PROPOSED Top 20 Rank	2022 Top 20 Rank	Sponsor/ Location	Project Name	From	To	2023 Proposed Phase	2023 Proposed Phase FY	2023 Proposed Phase Cost	CMP Congested Corridors 2022 Analysis (for informational purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for informational purposes)
	11	Lake County	Round Lake Road	Lake/Orange County Line	SR 44	CST	2027/28	\$30,000,000	Operating at Acceptable Level of Service	11-15	Construction	Medium-Low (1-50)
	12	Lake County	CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	CST	2024/25	\$19,800,000	New Roadway, Not on CMP Network	11-15	Construction	New Roadway
	13	Lake County	Wekiva Trail (Segments 1&5)	Disston Avenue	Sorrento	ROW	2024/25	\$19,000,000	Trail	11-15	ROW	Medium-Low (1-50)
	14	Lake County	CR 455 Extension	Hartwood Marsh Rd	CFX Lake-Orange Connector	Design	2024/25	\$3,000,000	New Roadway, Not on CMP Network	11-15	Design	New Roadway
	15	Lake County	Citrus Grove Phase V	Florida's Turnpike	Blackstill Lake Dr.	CST	2024/25	\$6,126,039	New Roadway, Not on CMP Network	11-15	Construction	New Roadway
	16	Lake County	CR 437 Realignment	Oak Tree Dr	SR 46	CST	2024/25	\$4,000,000	New Roadway, Not on CMP Network	16-20	Construction	New Roadway
	17	Lake County	Micro Racetrack Road	CR 466A	Lake Ella Road	ROW	2024/25	\$5,000,000	Congested (2022)	16-20	ROW	Medium-Low (1-50)
	18	Lake County	Hartwood Marsh Road	Regency Hills Drive	CR 455/Ray Goodgame Parkway	ROW	2024/25	\$3,000,000	Operating at Acceptable Level of Service	16-20	ROW	Medium-Low (1-50)
	19	Lake County	Lake Minneola Shores & Jalarmy Rd Roundabout	Lake Minneola Shores	Jalarmy Road	CST	2024/25	\$1,200,000	Operating at Acceptable Level of Service	16-20	Construction	Medium (51-100)
	20	Lake County/ Mount Dora	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	Planning/ Preliminary Design	2023/24	\$1,500,000	New Roadway, Not on CMP Network	16-20	Planning	New Roadway



# Next Steps

<b>Preliminary LOPP Options Reviewed by Board/Committees</b>	<b>April 12 &amp; April 26</b>
Final LOPP Reviewed & Approved by Board/Committees	June 14 & June 28
MPO Submits Adopted LOPP to FDOT	By June 30

# Questions?



**District Five  
Functional Classification  
Update Process  
Lake Sumter MPO**

**April 12, 2023**

- D5 Functional Classification Overview
  - Process to Date
  - Upcoming Schedule
- D5 Functional Classification Online Application
- Next Steps
- Questions





- **Overview Presentation to D5 MPO/TPO Committees**  
Aug to Sep 2022
  
- **Lake~Sumter MPO**  
Technical & Community Advisory Committees
- **MetroPlan Orlando**  
Technical, Citizens, and Municipal Advisory Committees
- **Ocala Marion TPO**  
Technical and Citizens Advisory Committees
- **River to Sea TPO**  
Technical Coordinating & Citizens Advisory Committees
- **Space Coast TPO**  
Technical and Citizens Advisory Committees

- **Conducted D5 Functional Classification Internal Review**  
Aug to Dec 2022
  - D5 conducted comprehensive review and update to:
    - Address changes in the roadway system
    - Reevaluate roadway function districtwide
  - The result is the PROPOSED Functional Classification data layer
- **Completed Draft Functional Classification Online Application**  
Jan 2023
- **MPO Staff Reviewed Online Application**  
Feb 2023
- **Finalized Online Application**  
March 2023



- **Functional Classification Review Process**
  - Begin Lake Sumter MPO/Local Agency Review Process – April 12
  - TPO and Local Agencies conduct review and provide comments; FDOT is available to provide technical assistance – Through May 26
  - FDOT will present Final Lake and Sumter County Functional Classification Maps to Lake Sumter MPO Committees (June 14) and Board (June 21) for Approval





## **FDOT Decennial Functional Classification Review**

Florida Department of Transportation / District Five

**<http://bit.ly/d5funclass>**



- **Begin Functional Classification Review Process**

*Local Agencies...*

- Identify lead for Functional Classification Review
- Contact D5 if questions or to schedule specific discussion
- Provide comments through online application
- Complete all review and comments by May 26



An aerial photograph of a city, likely Dubai, featuring a multi-lane highway with several cars, a large body of water with palm trees along the shore, and a city skyline in the background including a Ferris wheel and various buildings. The image is partially obscured by a dark blue vertical bar on the left and a white rectangular box in the center containing the word 'Questions'.

# Questions



## *Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

719 South Woodland Boulevard  
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.  
SECRETARY

### **Lake and Sumter Counties Project Status Update as of March 31, 2023**

The following is a brief status update on major FDOT road construction projects in Lake and Sumter counties as of the March cutoff. The next cutoff date is April 30, 2023. Information is also available on [www.cflroads.com](http://www.cflroads.com). For questions, please contact Anna Taylor at 386-943-5499 or via email at [anna.taylor@dot.state.fl.us](mailto:anna.taylor@dot.state.fl.us).

#### **LAKE COUNTY**

##### **Upcoming Projects:**

###### **445684-1 U.S. 441 Traffic Signals at C.R. 44C Eudora Rd.**

- Contract: T5750
- Contractor: Chinchor Electric Inc.
- Estimated Start: Spring 2023
- Estimated Completion: Fall 2023
- Construction Cost: \$1 Million
- Description: The purpose of the project is to provide intersection improvements at U.S. 441/State Road (S.R.) 44 at County Road 44C (Eudora Road), including replacing the single diagonal span with a box span wire.

##### **Current Projects:**

###### **439142-1 S.R. 44 Milling and Resurfacing from Orange Ave. to east of Green Forrest Dr.**

- Contract: T5721
- Contractor: P & S Paving
- Estimated Start: Spring 2023
- Estimated Completion: Spring 2024
- Construction Cost: \$7.3 Million
- Description: This project will resurface State Road (S.R.) 44 from Orange Avenue to 500 feet east of Green Forest Drive. The project includes providing bicycle keyhole lanes at several intersections and making necessary roadside improvements.
- Update: Preparations for a lane closure within project limits between C.R. 439 and east of Britt Road are underway. This lane closure is in aid of routing operations and is expected to be active for at least 40 days.

#### **445294-1 S.R. 40 Milling and Resurfacing from Marion County Line to Volusia County Line**

- Contract: E58B2
- Contractor: P & S Paving
- Estimated Start: January 2023
- Estimated Completion: Late 2023
- Construction Cost: \$10.1 Million
- Description: Work will consist of milling and resurfacing the roadway from Marion County Line to Volusia County Line. The project will also include pavement widening shoulder, drainage modifications and guardrail adjustments as needed. Other improvements consist of signing upgrades and pavement markings within the project limits.
- Update: Paving operations are underway, and contractor is working on the underdrain system. Motorist should expect daytime and nighttime lane closures within the project limits as needed.

#### **443166-1 S.R. 50 Milling and Resurfacing from east of S.R. 471 to Lake County Line**

- Contract: T5771
- Contractor: Anderson Columbia Co., Inc
- Estimated Start: February 2023
- Estimated Completion: Fall 2023
- Construction Cost: \$3.9 Million
- Description: Work will consist of milling and resurfacing the roadway from east of S.R. 471 to Lake County line. The project will cover approximately 6.4 miles and will include drainage improvements, signage, pavement markings and other incidental construction.
- Update: Active work includes drainage upgrades and MOT for subcontractors.

#### **445304-1 S.R. 25/500- Milling & Resurfacing from Morse Blvd. to north of SE 178<sup>TH</sup> Place**

- Contract: E50B9
- Contractor: Anderson Columbia
- Estimated Start: February 2023
- Estimated Completion: Spring 2024
- Construction Cost: \$8.1 million
- Description: The purpose of the project is to rehabilitate the asphalt pavement to extend the service life of the existing roadway, including necessary roadside improvements.
- Update: Active work includes milling and grading for the sidewalks.



**442875-1 SR 44 from east of SR 35 (Main Street) to Lake Co line**

- Contract: T5721
- Contractor: Anderson Columbia Co., Inc.
- Estimated Start: June 15, 2022
- Estimated Completion: Early 2024
- Construction Cost: 18.6 million
- Update: Active work includes lane closures for earthwork, paving, sidewalk placement, and MES drainage pipe operations.

**238395-5 U.S. 441 widening from Lake Ella Road to Avenida Central in Lady Lake; includes elimination of U.S. 441 bridge over County Road 25 and creation of traditional intersection at that location.**

- Contract: T5650
- Contractor: Southland Construction, Inc.
- Start: Summer 2020
- Estimated Completion: Early 2024
- Construction Cost: 45.3 million
- Active work includes the excavation of the northbound U.S.441 bridge, milling and asphalt placement, drainage, gravity wall and curb operations, and intersection improvements.

**SUMTER COUNTY**

**Current Projects:**

**435859-3 Widening of State Road 50 from Hernando/Sumter County line to east of CR 478A.**

- Contract: E56A6
- Contractor: Ranger Construction Industries, Inc.
- Start: November 2, 2021
- Estimated Completion: Late 2023
- Update: Active work includes grading, sodding, paving and drainage operations. The contractor is also working on completing the punch list for the bridge.

**438562-3 Reconstructing the southbound rest area along Interstate 75 in Sumter County.**

- Contract: E51A0
- Contractor: David Nelson Construction
- Start: Spring 2021
- Estimated Completion: Spring 2023
- Update: Active work includes site cleanup, replacement of damaged concrete pavement and installation of new fencing.



## Florida Department of Transportation

RON DESANTIS  
GOVERNOR

Turkey Lake Service Plaza  
Mile Post 263 | Bldg. #5315  
P.O. Box 613069, Ocoee, Florida 34761

JARED W. PERDUE, P.E.  
SECRETARY

April 11, 2023

Contact: Siao Si Fine [siao.si.fine@dot.state.fl.us](mailto:siao.si.fine@dot.state.fl.us)

(407) 264-3494

### FLORIDA DEPARTMENT OF TRANSPORTATION, FLORIDA'S TURNPIKE ENTERPRISE LAKE/SUMTER MPO CONSTRUCTION UPDATE REPORT

**PROJECT: NORTHERN TURNPIKE MAINLINE/SR 91 WIDENING PROJECT FROM SR 50/CLERMONT TO HANCOCK ROAD/MINNEOLA (MILEPOSTS 273 TO 279)**

**DETAILS:** Florida's Turnpike Enterprise is widening Florida's Turnpike/SR 91 from four to eight lanes from Clermont/SR 50 to Minneola/ Hancock Road, in Lake and Orange counties.

**DESCRIPTION:** This project includes constructing a new Fosgate Road bridge over the Turnpike. The bridges at County Road (CR) 438 and CR 455 will also be replaced, as well as the Turnpike bridges over Jones Road, Old Highway 50, and Blackstill Lake Road. The West Orange Trail bridge over the Turnpike will be replaced with a prefabricated structure. New electronic tolling gantries and buildings will be installed, and the existing toll booths and canopies at the SR 50/Clermont entrance and exit ramps will be demolished. Safety improvements for this project include a new Intelligent Transportation System (ITS), new signage, new pavement markings, new signalization, new lighting, and new drainage systems.

**The construction cost of the project is estimated at \$162.3M. The project is anticipated to be completed in mid-2026.**

**CURRENT ACTIVITIES:** Throughout the month of April, the contractor will be completing work on the Old Highway 50 and Jones Road temporary bridges. Pile driving and substructure construction for Fosgate bridge and Blackstill Lake Road bridge is ongoing and scheduled for late 2023 completion.

Construction on the West Orange Trail bridge is ongoing. The prefabricated bridge was installed January 31, 2023, with deck placement continuing through April 2023.

Other work within the project limits includes pond construction, box culvert extensions, embankment, subgrade and base placement, temporary asphalt, fencing, temporary and permanent retaining wall construction along with temporary and permanent drainage. The next phase of construction for the northbound/southbound temporary traffic diversion of the mainline is scheduled for early May 2023, at the southern end of the project. This traffic shift allows for the reconstruction of the northbound mainline.

**PROJECT CONTACT:**

Yasir Mercado, M.A., Community Outreach Specialist

[Yasir.Mercado@dot.state.fl.us](mailto:Yasir.Mercado@dot.state.fl.us)

(954) 934-1138

**CONTRACTOR:** Jr. Davis Construction Company

**PROJECT: NORTHERN TURNPIKE MAINLINE/SR 91 WIDENING PROJECT FROM MINNEOLA TO O'BRIEN ROAD (MILEPOSTS 279 TO 286)**

**DETAILS:** Florida's Turnpike Enterprise is widening Florida's Turnpike/SR 91 from four to eight lanes from Minneola/Hancock Road to O'Brien Road, in Lake County.

**DESCRIPTION:** This project will widen Florida's Turnpike from two to four lanes in each direction, for a total of eight lanes within the project limits. It also includes reconstruction of all bridges within the project limits, interchange improvements at US 27 South, and installation of new continuous LED lighting from the Minneola interchange to the US 27 South interchange and under Turnpike bridges over CR 561 and SR 19. This project also includes the installation of taller guardrails, highly reflective signage, Closed Circuit Television devices, ITS, and pavement markings.

**The construction cost of the project is estimated at \$233M. The project is anticipated to begin in late 2022 and be completed in mid-2028.**

**CURRENT ACTIVITIES:** Throughout the month of April, the contractor will continue clearing and grubbing operations within the project limits. Earthwork operations are moving excavated materials from backslopes and new pond areas to fill locations. Median work continues for upcoming maintenance of traffic. Temporary drainage modification from Hancock Road to CR 561. Sub-soil excavation at US 27 exit ramp (Exit 285). Box culverts are being constructed to extend the existing structures. Retaining walls are being constructed at Scrub Jay Bridge and the US 27 exit ramp. Bridge demolition will begin at the existing Scrub Jay bridge, and work will begin on bridge substructures. Pile driving operations for the new US 27 bridge are ongoing. Temporary ITS is also being installed throughout the project.

**PROJECT CONTACT:**

Yasir Mercado, M.A., Community Outreach Specialist

[Yasir.Mercado@dot.state.fl.us](mailto:Yasir.Mercado@dot.state.fl.us)

(954) 934-1138

**CONTRACTOR:** The Lane Construction Corporation

**PROJECT: SOUTHBOUND NORTHERN TURNPIKE MAINLINE/SR 91 RECONSTRUCT AND SAFETY IMPROVEMENTS FROM MILEPOST 289 TO MILEPOST 297**

**DETAILS:** Florida's Turnpike Enterprise is resurfacing the southbound lanes of Florida's Turnpike/SR 91 from Milepost 289 to Milepost 297 in Lake County.

**DESCRIPTION:** This project includes resurfacing the southbound lanes of Florida’s Turnpike, rehabilitating culverts, replacing existing guardrails, installing signage, and adding new pavement markings. Bridge deck expansion joints will be replaced at the Palatlahaha Creek and CR 48 bridges.

**The construction cost of the project is estimated at \$8.7M. The project is anticipated to be completed in late 2023.**

**CURRENT ACTIVITIES:** Throughout the month of April, the contractor is working on dewatering and desilting 12 box culverts that require repairs. Southbound inside shoulder work will begin the 3<sup>rd</sup> week of April. Deep milling operations to take place following temporary asphalt operations on the shoulder. The contractor anticipates an extended lane closure on the mainline from 9:30 p.m. April 24, to 6:30 a.m. April 26. Permanent signage placement to begin mid-to end of April.

**PROJECT CONTACT:**

Louis Grisoglio, Community Outreach Specialist  
[Louis.Grisoglio@dot.state.fl.us](mailto:Louis.Grisoglio@dot.state.fl.us)  
(407) 264-3069

**CONTRACTOR:** C.W. Roberts Contracting, Inc.

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**LANE CLOSURE INFORMATION:**

Lane closures will generally take place during off-peak hours to minimize traffic congestion and delays for most drivers. Closures will be announced in advance in the Central and West Central Florida Weekly Lane Closures and Work Zone Advisory. <https://floridasturnpike.com/traveler-resources/construction-updates/>.

# LAKE COUNTY OFFICE OF TRANSIT SERVICES

## LAKE-SUMTER MPO REPORT

APRIL 26, 2023



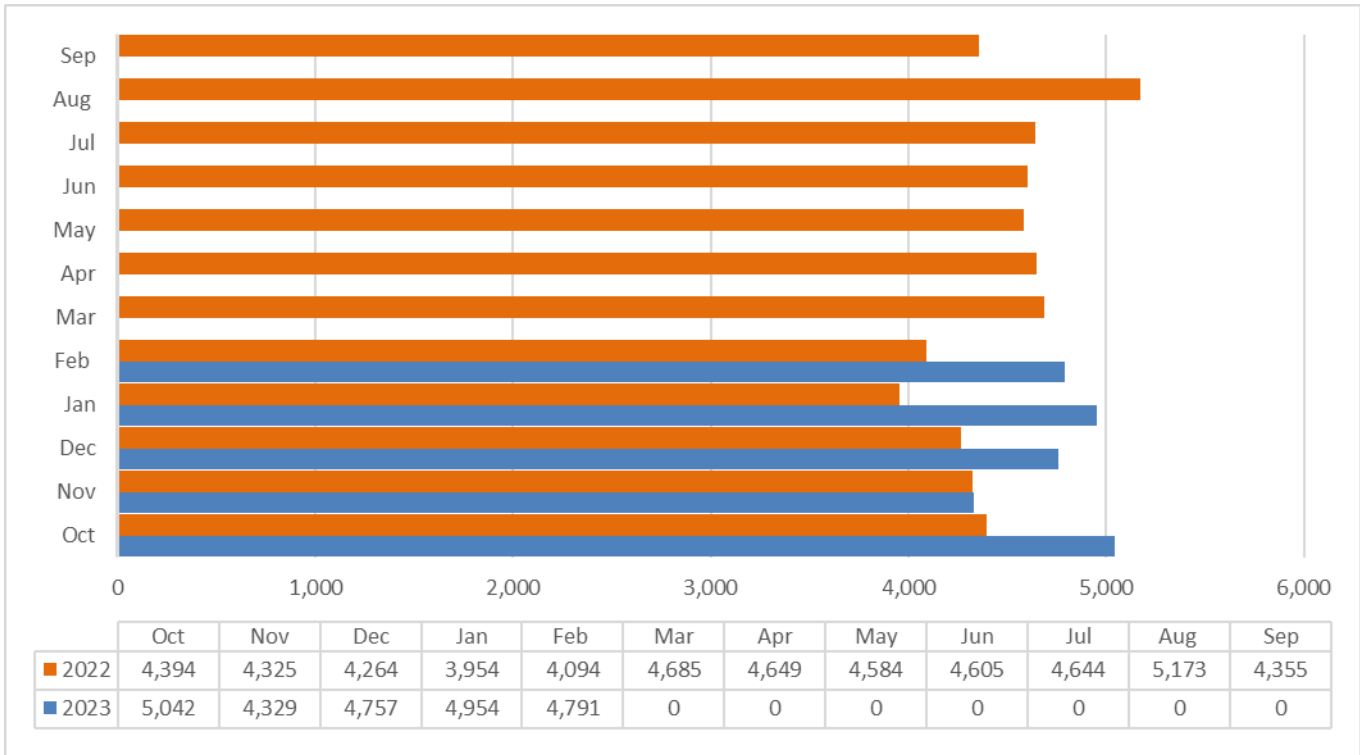
Lake Xpress



Prepared by:  
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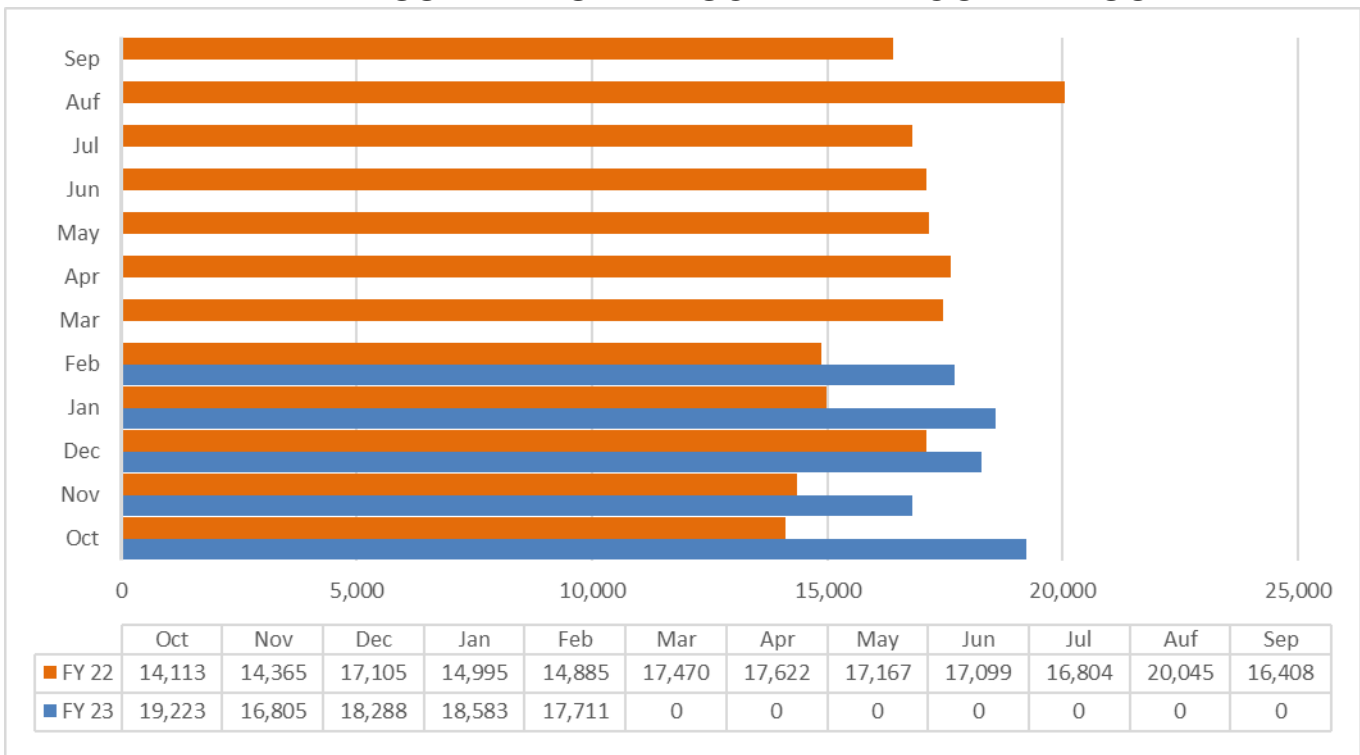


## LAKE COUNTY CONNECTION RIDERSHIP COMPARISON



*Fiscal Year 2023 ridership is 23,873. This is a 13.5% increase from the same period last year.*

## LAKEXPRESS RIDERSHIP FISCAL YEAR COMPARISON



*Fiscal Year 2023 ridership is 90,610. Overall, 20.1% increase from the same period last year.*

# Transportation Projects

- **Completed**

- Phase I Bus Stop construction (Completed September 2020)
  - 10 Shelters & 37 Concrete Pads
- Phase II Bus Stop construction (Completed January 2022)
  - 5 ADA compliant bus pads
    - Volatility in construction commodities and labor shortage created unanticipated delays.
    - FTA recommended rebidding project.
- Avigilon Camera System (Completed January 2022) (Security)
  - Provision and installation of surveillance system for the protection of transit assets. Installed at both Tavares and Fruitland Park sites where relevant transit assets are located.

- **Current Formal Solicitations**

- Rebid of Touchless Fare Solution - Provision for a digital mobile ticketing solution that allows riders to purchase electronic bus fares from a free and secure web-based application.
  - Previous selected bidder took late exception to procurement documents, which could not be honored.

- **Upcoming Formal Solicitations**

- None scheduled at this time.

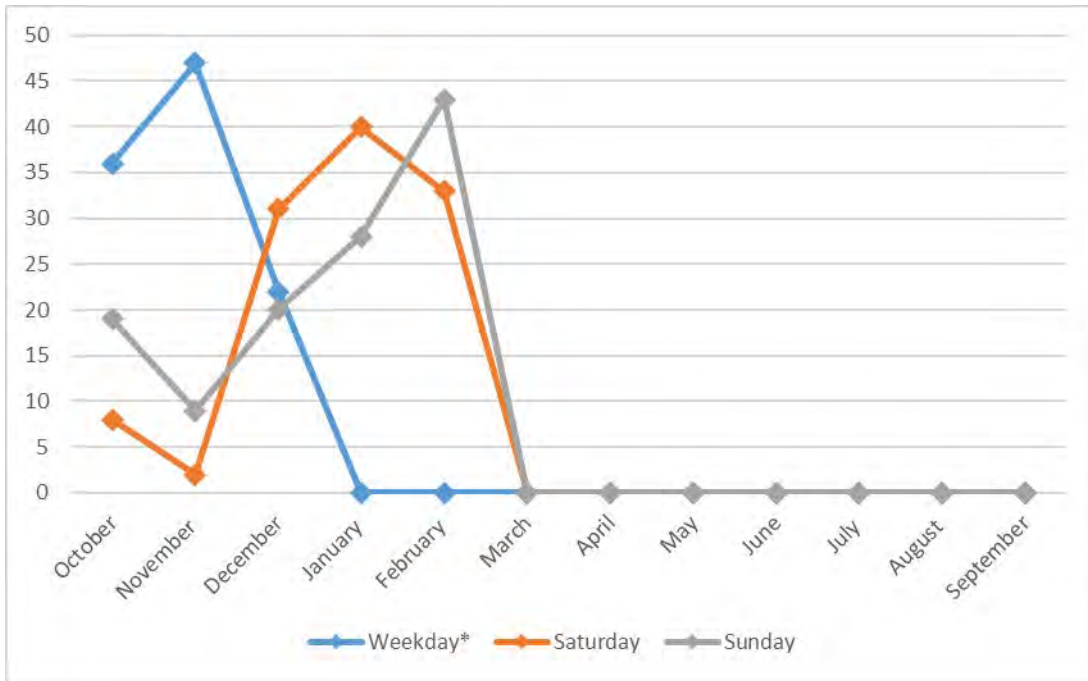
- **Closed Formal Solicitations**

- **Awarded**

- Transit Office Gate Replacement w/ Access Control (Security)
  - Advanced Commercial Contractors
- Provision, Warehousing, Installation and Repair of Transit Shelters and Related Amenities
  - Spencer Fabrications
- Wheel Alignment Equipment and Installation- Provision and installation of wheel alignment equipment and system to be located at contractor's maintenance site.
  - Garage Gadgets
- Public Transportation Operator Services
  - Selection Committee chose to retain RATP Dev as the transportation provider. Contract executed.
- On-Call Construction of Concrete Bus Stop Pads
  - Selection Committee chose JMD Global Developers, LLC. Contract executed.



## LYNX ROUTE 55 AVERAGE RIDERSHIP FOR LAKE COUNTY



\*Weekday service provided by LakeXpress beginning December 12, 2022.

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*Average daily ridership between October 2022 and February 2023 is 28.17 trips*

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## VAN POOL UPDATE

Enterprise continues to operate two vans in Lake County while VRide utilizes one van.